

Revenue Associated with the Hospital Assessment
January 2014 - September 2014
(Childless Adults + Adult Expansion + Prop 204 Parents)

	Hospital Assessment *	Total Coverage Payments (Childless Adults + Adult Expansion)	Total Coverage Payments (Prop 204 Parents)**	Total Coverage Payments Total	Difference
ARIZONA HEART HOSPITAL	\$ -	\$ 2,325,451	\$ 31,546	\$ 2,356,997	\$ 2,356,997
ARIZONA SPINE AND JOINT	\$ -	\$ 8,011	\$ 775	\$ 8,786	\$ 8,786
ARIZONA STATE HOSPITAL	\$ -	\$ 31,436	\$ -	\$ 31,436	\$ 31,436
ARROWHEAD HOSPITAL	\$ 2,998,200	\$ 3,880,403	\$ 327,817	\$ 4,208,220	\$ 1,210,020
AURORA BEHAVIORAL HEALTH	\$ 229,777	\$ 3,514,562	\$ 90,757	\$ 3,605,319	\$ 3,375,543
AURORA BEHAVIORAL HEALTH- TEMPE	\$ -	\$ 2,215,716	\$ 52,152	\$ 2,267,868	\$ 2,267,868
AZ ORTHOPEDIC SURGICAL HO	\$ -	\$ 270,989	\$ 27,373	\$ 298,362	\$ 298,362
BANNER BAYWOOD MEDICAL CN	\$ 4,860,200	\$ 7,188,267	\$ 342,321	\$ 7,530,588	\$ 2,670,388
BANNER BEHAVIORIAL HEALTH	\$ 242,173	\$ 2,679,973	\$ 62,508	\$ 2,742,481	\$ 2,500,309
BANNER BOSWELL MED CTR	\$ 5,241,388	\$ 4,930,496	\$ 226,772	\$ 5,157,268	\$ (84,119)
BANNER CASA GRANDE	\$ 2,132,377	\$ 3,254,408	\$ 289,670	\$ 3,544,078	\$ 1,411,701
BANNER DEL E WEBB MED CTR	\$ 4,426,469	\$ 5,147,238	\$ 535,530	\$ 5,682,768	\$ 1,256,299
BANNER DESERT MEDICAL CEN	\$ 5,822,581	\$ 17,765,949	\$ 1,298,436	\$ 19,064,384	\$ 13,241,803
BANNER ESTRELLA MEDICAL	\$ 4,464,050	\$ 8,716,798	\$ 959,972	\$ 9,676,770	\$ 5,212,720
BANNER GATEWAY MEDICAL CT	\$ 3,242,825	\$ 4,940,153	\$ 546,474	\$ 5,486,628	\$ 2,243,803
BANNER GOLDFIELD MED CNTR	\$ 336,538	\$ 883,168	\$ 57,542	\$ 940,710	\$ 604,173
BANNER HEART HOSPITAL	\$ -	\$ 1,946,793	\$ 82,514	\$ 2,029,306	\$ 2,029,306
BANNER IRONWOOD MEDICAL	\$ 576,175	\$ 1,534,286	\$ 239,197	\$ 1,773,484	\$ 1,197,309
BANNER THUNDERBIRD MEDICA	\$ 6,335,976	\$ 14,798,205	\$ 1,123,668	\$ 15,921,873	\$ 9,585,897
BANNER-UMC PHOENIX CAMPUS	\$ 7,106,901	\$ 24,403,372	\$ 1,422,733	\$ 25,826,105	\$ 18,719,204
BANNER- UMC SOUTH	\$ 1,340,959	\$ 8,346,237	\$ 452,209	\$ 8,798,446	\$ 7,457,487
BANNER- UMC TUCSON	\$ 5,029,117	\$ 25,820,128	\$ 1,607,982	\$ 27,428,110	\$ 22,398,993
BENSON HOSPITAL	\$ 74,575	\$ 383,364	\$ 36,154	\$ 419,518	\$ 344,943
CARONDELET ST JOSEPH'S BH	\$ -	\$ 94,340	\$ 599	\$ 94,939	\$ 94,939

CARONDELET ST JOSEPHS-TUC	\$ 4,434,193	\$ 6,389,415	\$ 359,097	\$ 6,748,512	\$ 2,314,319
CARONDELET ST MARYS HOSP	\$ 3,209,438	\$ 12,142,214	\$ 648,130	\$ 12,790,344	\$ 9,580,906
CHANDLER REGIONAL MED.CTR	\$ 4,210,638	\$ 6,743,384	\$ 623,734	\$ 7,367,118	\$ 3,156,480
COBRE VALLEY COMM HOSP	\$ 406,838	\$ 1,704,974	\$ 136,997	\$ 1,841,971	\$ 1,435,134
COCHISE REGIONAL HOSPITAL	\$ 71,250	\$ 304,049	\$ 32,926	\$ 336,975	\$ 265,725
COMMUNITY COUNS. CTR-PINE	\$ -	\$ 495,509	\$ 6,332	\$ 501,841	\$ 501,841
COPPER QUEEN HOSPITAL	\$ 97,375	\$ 815,932	\$ 65,351	\$ 881,284	\$ 783,909
FLAGSTAFF MEDICAL CENTER	\$ 3,118,102	\$ 11,211,568	\$ 442,775	\$ 11,654,343	\$ 8,536,241
FLORENCE HOSPITAL ANTHEM	\$ 160,313	\$ 511,583	\$ 63,520	\$ 575,103	\$ 414,791
FORT DEFIANCE IND. HOSP.	\$ -	\$ 5,670,195	\$ 374,356	\$ 6,044,551	\$ 6,044,551
GILBERT HOSPITAL, L.L.C.	\$ 454,100	\$ 510,416	\$ 71,435	\$ 581,851	\$ 127,751
HAVASU REG MED CENTER LLC	\$ 1,395,788	\$ 3,894,028	\$ 300,822	\$ 4,194,850	\$ 2,799,063
HAVEN SENIOR HORIZONS	\$ -	\$ 46,278	\$ 1,633	\$ 47,911	\$ 47,911
HEALTHSOUTH E.VALLEY REHA	\$ -	\$ 181,956	\$ 9,184	\$ 191,140	\$ 191,140
HEALTHSOUTH REHAB INST.	\$ -	\$ 65,565	\$ 36	\$ 65,601	\$ 65,601
HEALTHSOUTH SCOTTSDALE RE	\$ -	\$ 68,299	\$ -	\$ 68,299	\$ 68,299
HEALTHSOUTH VALLEY OF SUN	\$ -	\$ 120,654	\$ 46	\$ 120,700	\$ 120,700
HLTHSOUTH REHAB.HOSP.OF.S	\$ -	\$ 22,940	\$ 4,080	\$ 27,019	\$ 27,019
HOLY CROSS HOSPITAL-ARIZ	\$ 334,638	\$ 1,555,640	\$ 229,377	\$ 1,785,017	\$ 1,450,379
HU HU KAM MEMORIAL HOSP	\$ -	\$ 11,081,432	\$ 568,218	\$ 11,649,650	\$ 11,649,650
IHS CHINLE HOSPITAL	\$ -	\$ 6,906,892	\$ 546,656	\$ 7,453,548	\$ 7,453,548
IHS KEAMS CANYON	\$ -	\$ 2,578,369	\$ 172,802	\$ 2,751,171	\$ 2,751,171
IHS PARKER	\$ -	\$ 2,271,745	\$ 127,160	\$ 2,398,905	\$ 2,398,905
IHS PHOENIX INDIAN MED CT	\$ -	\$ 16,977,968	\$ 1,192,742	\$ 18,170,709	\$ 18,170,709
IHS SAN CARLOS	\$ -	\$ 3,126,619	\$ 214,091	\$ 3,340,710	\$ 3,340,710
IHS TUCSON SELLS	\$ -	\$ 3,834,455	\$ 124,221	\$ 3,958,676	\$ 3,958,676
IHS WHITERIVER	\$ -	\$ 8,598,462	\$ 707,338	\$ 9,305,800	\$ 9,305,800
JOHN C LINCOLN-DEER VLLY	\$ 2,905,813	\$ 7,532,100	\$ 586,164	\$ 8,118,264	\$ 5,212,451
JOHN C. LINCOLN HOS N MTN	\$ 3,870,775	\$ 15,206,203	\$ 846,677	\$ 16,052,880	\$ 12,182,105
KINGMAN REGIONAL MED CTR	\$ 1,868,650	\$ 7,843,459	\$ 457,280	\$ 8,300,739	\$ 6,432,089
LA PAZ REGIONAL HOSPITAL	\$ 200,213	\$ 614,000	\$ 36,626	\$ 650,627	\$ 450,414
LITTLE COLORADO MED CTR	\$ 321,338	\$ 1,515,613	\$ 106,218	\$ 1,621,831	\$ 1,300,494
MARICOPA MEDICAL CENTER	\$ 4,068,644	\$ 37,846,036	\$ 1,586,425	\$ 39,432,460	\$ 35,363,816

MARYVALE HOSPITAL MED CTR	\$ 1,384,388	\$ 4,333,323	\$ 355,789	\$ 4,689,112	\$ 3,304,725
MAYO CLINIC HOSPITAL	\$ -	\$ 2,653,946	\$ 66,434	\$ 2,720,380	\$ 2,720,380
MERCY GILBERT MED CENTER	\$ 3,478,188	\$ 4,149,609	\$ 324,507	\$ 4,474,116	\$ 995,928
MOUNTAIN VALLEY REG REHAB	\$ -	\$ 123,652	\$ 6,029	\$ 129,680	\$ 129,680
MOUNTAIN VISTA MED CTR	\$ 2,412,050	\$ 8,855,363	\$ 425,688	\$ 9,281,051	\$ 6,869,001
MT. GRAHAM REG. MED. CTR.	\$ 497,563	\$ 1,369,445	\$ 130,153	\$ 1,499,598	\$ 1,002,036
NORTHERN COCHISE HOSPITAL	\$ 117,800	\$ 430,359	\$ 41,272	\$ 471,631	\$ 353,831
NORTHWEST MEDICAL CENTER	\$ 4,412,275	\$ 6,811,646	\$ 644,804	\$ 7,456,450	\$ 3,044,175
O.A.S.I.S HOSPITAL	\$ -	\$ 149,852	\$ 3,750	\$ 153,602	\$ 153,602
OASIS BEHAVIORAL HLTH HSP	\$ -	\$ 717,834	\$ 13,433	\$ 731,267	\$ 731,267
ORO VALLEY HOSPITAL	\$ 1,106,038	\$ 1,423,125	\$ 90,091	\$ 1,513,217	\$ 407,179
PAGE HOSPITAL	\$ 124,688	\$ 690,346	\$ 88,141	\$ 778,488	\$ 653,800
PALO VERDE BEHAVIORAL HLT	\$ -	\$ 72,737	\$ -	\$ 72,737	\$ 72,737
PARADISE VALLEY HOSPITAL	\$ 1,704,063	\$ 2,975,483	\$ 241,512	\$ 3,216,995	\$ 1,512,933
PAYSON REGIONAL MEDICAL	\$ 579,975	\$ 1,904,632	\$ 114,127	\$ 2,018,759	\$ 1,438,784
PHOENIX BAPTIST HOSPITAL	\$ 2,699,425	\$ 8,309,243	\$ 502,192	\$ 8,811,435	\$ 6,112,010
PHOENIX CHILDREN'S HOSP ***	\$ -	\$ 942,869	\$ 301,424	\$ 1,244,292	\$ 1,244,292
SAGE MEMORIAL HOSPITAL	\$ -	\$ 1,896,334	\$ 182,945	\$ 2,079,279	\$ 2,079,279
SCOTTSDALE HLTHCARE-OSBN	\$ 3,829,213	\$ 9,789,177	\$ 433,833	\$ 10,223,011	\$ 6,393,798
SCOTTSDALE HLTHCARE-SHEA	\$ 4,571,044	\$ 3,913,355	\$ 259,521	\$ 4,172,875	\$ (398,168)
SCOTTSDALE HLTHCARE-THOMP	\$ 903,688	\$ 983,730	\$ 51,043	\$ 1,034,773	\$ 131,085
SIERRA VISTA REG HLTH CNT	\$ 1,343,300	\$ 1,987,166	\$ 195,768	\$ 2,182,934	\$ 839,634
SONORA BEHAVIORAL HEALTH	\$ 157,119	\$ 365,398	\$ 5,412	\$ 370,810	\$ 213,692
ST JOSEPH'S HOSPITAL-PHX	\$ 7,021,973	\$ 22,030,723	\$ 1,458,447	\$ 23,489,170	\$ 16,467,198
ST LUKE'S BEHAVIORIAL HOSP	\$ 337,014	\$ 4,417,465	\$ 81,050	\$ 4,498,514	\$ 4,161,501
SUMMIT HEALTHCARE REG.MED	\$ 881,600	\$ 3,729,556	\$ 333,060	\$ 4,062,616	\$ 3,181,016
TEMPE ST. LUKE'S HOSPITAL	\$ 2,096,984	\$ 9,436,374	\$ 437,855	\$ 9,874,229	\$ 7,777,245
THE GUIDANCE CTR- VICKE	\$ -	\$ 294,510	\$ 2,465	\$ 296,975	\$ 296,975
THE SURGICAL HOSP OF PHX	\$ -	\$ 34,731	\$ 7,168	\$ 41,899	\$ 41,899
TUBA CITY REGIONAL HEALTH	\$ -	\$ 12,914,193	\$ 850,484	\$ 13,764,677	\$ 13,764,677
TUCSON MEDICAL CENTER	\$ 6,330,475	\$ 10,870,891	\$ 946,625	\$ 11,817,516	\$ 5,487,040
VALLEY HOSPITAL	\$ -	\$ 2,594,807	\$ 50,780	\$ 2,645,587	\$ 2,645,587
VALLEY VIEW MEDICAL CENT	\$ 640,063	\$ 1,699,531	\$ 162,143	\$ 1,861,674	\$ 1,221,611

VERDE VALLEY MEDICAL CTR.	\$ 1,047,484	\$ 3,760,468	\$ 279,310	\$ 4,039,778	\$ 2,992,294
WEST VALLEY HOSPITAL MED	\$ 2,528,425	\$ 5,629,806	\$ 513,295	\$ 6,143,101	\$ 3,614,676
WESTERN AZ REG MED CTR	\$ 1,520,950	\$ 6,538,725	\$ 369,608	\$ 6,908,333	\$ 5,387,383
WHITE MNTN REG MED CNTR	\$ 86,925	\$ 378,004	\$ 18,381	\$ 396,385	\$ 309,460
WICKENBURG COMMUNITY HOSP	\$ 101,888	\$ 233,090	\$ 25,648	\$ 258,737	\$ 156,850
WINDHAVEN PSYCHIATRIC HOS	\$ -	\$ 497,876	\$ 15,552	\$ 513,428	\$ 513,428
YAVAPAI REG MED CENTER	\$ 1,662,025	\$ 1,968,578	\$ 111,082	\$ 2,079,659	\$ 417,634
YRMC EAST	\$ 923,400	\$ 2,891,981	\$ 272,399	\$ 3,164,380	\$ 2,240,980
YUMA REGIONAL MED CENTER	\$ 2,774,689	\$ 9,986,046	\$ 1,138,985	\$ 11,125,031	\$ 8,350,342
YUMA REHABILITATION HOSPI	\$ -	\$ 20,365	\$ 5,203	\$ 25,568	\$ 25,568
TOTAL	\$ 142,863,086	\$ 488,244,037	\$ 32,014,558	\$ 520,258,596	\$ 377,395,510

LTAC Providers ****					
ACUITY - MESA	\$ 25,564	\$ -	\$ -	\$ -	\$ (25,564)
ACUITY - SUN CITY	\$ 13,820	\$ -	\$ -	\$ -	\$ (13,820)
CORNERSTONE HOSPITAL OF S	\$ 14,057	\$ 4,425	\$ -	\$ 4,425	\$ (9,632)
KINDRED HOSP AZ-NORTHWEST	\$ 42,053	\$ 1,390	\$ -	\$ 1,390	\$ (40,662)
KINDRED HOSPITAL-TUCSON	\$ 23,784	\$ -	\$ 65	\$ 65	\$ (23,719)
PROMISE HOSPITAL OF PHX	\$ 12,574	\$ 32,603	\$ -	\$ 32,603	\$ 20,029
SELECT SPECIALTY-PHX D/T	\$ 30,565	\$ 51,876	\$ 370	\$ 52,246	\$ 21,681
SELECT SPECIALTY HOSP-PHX	\$ 30,230	\$ 166,567	\$ -	\$ 166,567	\$ 136,336
LTAC TOTAL	\$ 192,647	\$ 256,862	\$ 435	\$ 257,297	\$ 64,650

* Includes Jan-June 2014 payment plus 25% of the SFY 15 payment

** Includes 28.2% of AHCCCS payments to hospitals for the Prop 204 Population since the assessment pays for approximately 28.2% of the state match for this population.

*** PCH holds a competitively awarded contract with AHCCCS to provide specialty pharmacy services for Medicaid members living with bleeding/blood disorders.

That contract is currently undergoing a re-procurement and the vendor is subject to change when AHCCCS makes its next multi-year award. For this reason, the payments associated with this contract are not displayed here as they are unique services provided to AHCCCS members under a separate contract.

**** Upon imposition of the 25-day inpatient hospital stay limit, LTAC facility AHCCCS business decreased substantially; upon transition to DRGs and the elimination of the 25-day limit, LTAC AHCCCS business has increased and the benefit from 10/1/14 onward is expected to be significantly higher than what is reflected in the actuals displayed below.