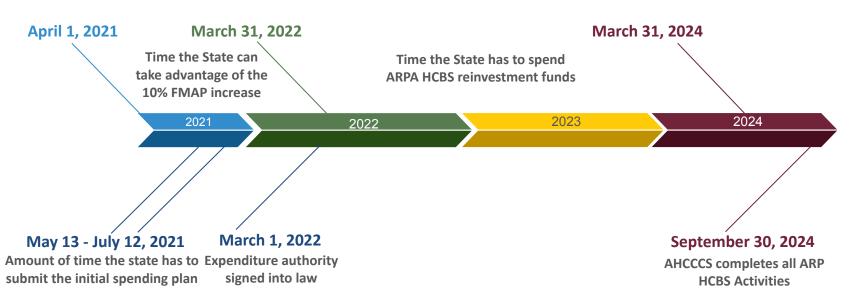


American Rescue Plan Act (ARPA) Section 9817



ARP HCBS Funding Timeline



**CMS has offered an extension from March 31, 2024 to March 31, 2025 to states. This option would not change the amount of funding available to support the initiatives detailed in AHCCCS' <u>ARP HCBS spending plan</u>. It would simply extend the time that the agency has to expend the available funding. AHCCCS has elected to continue ARP HCBS activities until September 30, 2024.



Tentative Target Completion Dates

2022	2023	2024
 2022 April/May: Attracting and Retaining the Workforce Round 1 Payments - \$500 million Sep: Attracting and Retaining the Workforce Round 1 Payments - FFS payments Oct: Provider Rate Surveys – BH Dec: Updating the CATS and QI System - requirements gathering 	 Mar/April: Attracting and Retaining the Workforce Round 2 Payments April: Workforce Database Progress Report Q2 CY23: Grants - First Round of Payments Q3 CY23: HCBS Provider EMR - HIE DAP for Assisted Living and BH Outpatient Q4 CY23: Social Isolation activities Provider Rate Surveys – HCBS and DDD NCI Core Indicator Survey: Completion of 	 Feb/March: Attracting and Retaining the Workforce Round 3 Payments Q3 CY24: Parents as Paid Caregivers benefit Caregiver Pathway Platform established Investing in HCBS Technologies - AZ Disability Benefits website enhancements Updating the Preadmission Screening Tools Updating the PASRR System Portal NCI Core Indicator Survey: Completion of Year 2 of NCI-AD Survey
	 Year 1 of NCI-AD Survey Freedom to Work TA Comprehensive Workforce Development Plan - TA for providers Case Management/EHR System - requirements gathering Investing in HCBS Technologies - Research on Alternative Service Models completed BH Practice Tools as CEU/CME trainings Parent University Training Programs 	 I/DD/BH Diagnoses and Community Supports CEU/CME for I/DD Career/Training/Education - Completion of all activities, including tuition reimbursement Abuse and Neglect Awareness Campaign Creation of an Employment Repository HCBS Provider EMR – HIE DAP for HCBS providers Attracting and Retaining the Workforce Incentive Payments (EVV DAP, TFC DAP)

