

DRG-Based Inpatient Hospital Payment System

Estimated Fiscal Impact Under New APR-DRG v 31 System

Model Components

Design Component	Description
<b>Claims/encounter data</b>	FFY 2011 (10/1/2010 - 9/30/2011) Arizona Medicaid inpatient FFS claims and MCO encounter data from in-state and selected out-of-state hospitals. Excludes closed providers, licensed short term specialty providers, IHS/638 providers, same-day discharges, zero-paid discharges, DHS Behavioral Health Plan discharges, MED population, freestanding psychiatric, rehabilitation and LTAC provider cases, Medicare dual eligibles, transplant episodes and cases with ungroupable APR-DRG assignments. Also excludes FFY 2011 psychiatric cases from Maricopa Medical Center with transitional days. FFY 2011 non-newborn DRG pediatric cases from St. Joseph Hospital and Medical Center and Chandler Regional Medical Center have been labeled as Phoenix Children's Hospital cases to reflect their affiliation with Phoenix Children's.
<b>DRG classification Version</b>	3M APR-DRG version 31.
<b>Current system claim payments</b>	<p>Based on FFY 2011 reported claim and encounter payments (PYMT_AMT and OTH_CVG_PD_AMT fields), with adjustments applied to reflect the following rate reductions and outlier changes since FFY 2011:</p> <ul style="list-style-type: none"> <li>- Effective 4/1/11: 5% per diem rate reduction and 5% outlier CCR reduction</li> <li>- Effective 10/1/11: 5% per diem rate reduction, 5% outlier CCR reduction, 5% outlier threshold increase, provider-specific outlier CCR changes for charge master increases and 25-day limit (7% payment reduction)</li> </ul> <p>Payment reductions were applied as follows:</p> <ul style="list-style-type: none"> <li>- Non-outlier claim admits 10/1/10-3/31/11: <math>0.95 \times 0.95 \times 0.93 = 0.839325</math> adjustment</li> <li>- Outlier claim admits 10/1/10-3/31/11: <math>0.95 \times 0.95 \times 0.95 \times 0.93 \times \text{provider CCR change factor} = 0.79735875</math> adjustment X provider CCR change factor</li> <li>- Non-outlier claim admits 4/1/11-9/30/11: <math>0.95 \times 0.93 = 0.8835</math> adjustment</li> <li>- Outlier claim admits 4/1/11-9/30/11: <math>0.95 \times 0.95 \times 0.93 \times \text{provider CCR change factor} = 0.839325</math> adjustment X provider CCR change factor</li> </ul>
<b>DRG base rates</b>	Based on statewide standardized amount of <b>\$5,295.40</b> , with labor portion adjusted by FFY 2014 Medicare IPPS wage index (with reclassifications). Statewide standardized amount set using the FFY 2011 model such that statewide aggregate simulated total claim payments (FFS and MCO combined) are budget neutral to the FFY 2011 model target expenditures.
<b>DRG relative weights</b>	Based on 3M's version 31 APR-DRG national weights.

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Design Component	Description
DRG base payments	Calculated by multiplying the DRG base rate by the DRG relative weight, the applicable policy adjuster factor and the applicable provider adjustment factor. Actual new system payments are expected to be different from simulated payments due to potential model changes and future changes in patient volume, case mix and provider charges.
Outlier payments	<p>Calculated using following:</p> <ul style="list-style-type: none"> <li>- Claim outlier threshold equal to base DRG payment plus \$65,000 fixed loss threshold (\$5,000 fixed loss threshold for CAHs/small rural hospitals) outlier set to achieve outlier payments of approximately 6% of total inpatient payments.</li> <li>- Claim outlier costs calculated by multiplying claim charges by FFY 2011 Medicare outlier CCRs, inflated from FFY 2011 to FFY 2015 by 9.9% based on changes in CMS input price index levels.</li> <li>- Claim outlier payment calculated based on 90% of outlier costs exceeding outlier threshold for burn DRGs and 80% for all other cases.</li> </ul>
Transfer payments	Based on the Medicare IPPS pro-rated standard transfer methodology for discharge status of 02, 05, 66, excluding APR-DRGs 580 and 581 (neonates died or transferred). Transfer payment equal to DRG base payment divided by the DRG average length of stay, multiplied by one plus the claim length of stay (up to the full DRG base payment).
Supplemental payments	Based on FFY 2013 Arizona Medicaid supplemental payments, excluding DSH and Safety Net Pool payments. Model assumes supplemental payments will continue as-is under new DRG system. Each provider's supplemental payments allocated to their own claims based on the ratio of case charges to the provider's total inpatient Medicaid charges in the model.
Policy adjusters	<p>Policy adjusters applied to DRG base payments to achieve estimated aggregate <b>statewide average</b> pay-to-cost ratios (including allocated supplemental payments) separately for:</p> <ul style="list-style-type: none"> <li>- Normal newborn DRGs (1.55 factor) identified based on APR-DRGs 626 and 640</li> <li>- Neonate DRGs (1.10 factor) identified based on non-normal newborn DRGs in MDC 15 (Newborns and other neonates with condition originating in perinatal period)</li> <li>- Obstetric DRGs (1.55 factor) identified based on MDC 14 (Pregnancy, childbirth and the puerperium)</li> <li>- Other pediatric cases for age 18 and under (1.25 factor)</li> </ul> <p>Policy adjuster applied to DRG base payments for Psychiatric/Rehabilitation DRGs (1.65 factor) to achieve estimated <b>current system spending</b> under new system.</p>

**DRG-Based Inpatient Hospital Payment System**

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**Model Components**

Design Component	Description
<b>Provider adjustments</b>	<p>Provider-specific High Medicaid Utilization adjustment factor applied to DRG base payments for all services at select providers to keep them held harmless in aggregate under the new system (only if a provider's modeled payments under new system are less than current system payments). High Medicaid Volume provider criteria was FFY 2011 modeled Medicaid days of at least <b>400%</b> of the statewide provider simple average model days (<b>11,528</b> days) and FYE 2011 MIUR above <b>30%</b> (based on ratio of Medicaid days to total days reported in the Medicare cost report). Adjustment factor applied to one high volume provider (that otherwise would have had a projected loss) in addition to the policy adjusters.</p>
<b>Payment transition factor</b>	<p>Model assumes provider-specific payment transition factors will be applied to new claim payments (DRG base payments and outlier payments combined) for 3 years after system implementation to limit payment changes. Under the proposed system transition, modeled payment changes are limited as follows:</p> <ul style="list-style-type: none"> <li>- Year 1: 33% of full estimated payment change</li> <li>- Year 2: 66% of full estimated payment change</li> <li>- Year 3: 100% of full estimated payment change</li> </ul> <p>Payment transition factors based on the ratio of estimated payments under transitional limits to estimated payments under full implementation (without payment change limits).</p>
<b>Estimated costs</b>	<p>Based on estimated cost of FFY 2011 cases calculated at a detail line level by applying cost center-specific CCRs to ancillary revenue code charges and cost per diems to routine revenue code days. CCRs and cost per diems calculated from hospital Medicare cost report data extracted from the HCRIS dataset. Estimated costs inflated from FFY 2011 to FFY 2015 by a factor of 9.9%, based on changes in CMS input price index levels. Estimated costs for FFY 2011 pediatric cases from St. Joseph Hospital and Medical Center and Chandler Regional Medical Center labeled as Phoenix Children's are based on the original provider's costs.</p>

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 Model Policy Adjuster Summary

Preliminary Model Version 02/26/2014  
 Simulated Payments Without Transition

Sorted by Model Policy Adjuster

Model Policy Adjuster (Based on APR-DRG Assignment and Age)	Payments Under Current System									Simulated Payments Under New System - Without Transition							
	FFY 2011		Average	APR-DRG	FFY 2015	Current	SFY 2013	Total Current	Estimated	Policy	Simulated	Simulated	Simulated	Total New	Estimated	Estimated	Estimated
	Cases	Days	Length of Stay	Case Mix Index	Inflated Costs	System Claim Payments (With Reductions)	Allocated Supplemental Payments	System Payments	Payment- to-Cost Ratio		Base DRG Payments	Outlier Payments	Total Claim Payments	System Payments	to-Cost Ratio	Payment Change	Payment Change Percentage
A	B	C=B/A	D	E	F	G	H=F+G	I=H/E	J	K	L	M=K+L	N=G+M	O=N/E	P=N-H	Q=P/H	
Neonate	4,002	70,052	17.5	2.511	136,420,196	77,888,196	17,919,760	95,807,957	70.2%	1.10	59,745,389	21,430,301	81,175,689	99,095,449	72.6%	3,287,493	3.4%
Normal newborn	42,434	89,026	2.1	0.123	66,140,329	45,920,134	4,339,374	50,259,509	76.0%	1.55	43,833,696	-	43,833,696	48,173,071	72.8%	(2,086,438)	-4.2%
Obstetrics	49,262	125,729	2.6	0.399	259,502,139	150,775,287	22,922,491	173,697,778	66.9%	1.55	165,130,718	74,934	165,205,651	188,128,142	72.5%	14,430,365	8.3%
Psychiatric/Rehabilitation	890	9,204	10.3	1.046	14,108,670	8,192,534	1,619,523	9,812,057	69.5%	1.65	8,196,282	173,156	8,369,437	9,988,960	70.8%	176,903	1.8%
Other pediatric services	26,572	100,605	3.8	0.825	274,838,425	146,666,339	32,333,548	178,999,888	65.1%	1.25	147,204,642	23,757,263	170,961,904	203,295,453	74.0%	24,295,565	13.6%
Other adult services	75,050	314,786	4.2	1.123	832,854,950	521,918,083	117,626,467	639,544,550	76.8%	1.00	455,806,789	26,020,405	481,827,195	599,453,661	72.0%	(40,090,888)	-6.3%
<b>Inpatient Total</b>	<b>198,210</b>	<b>709,402</b>	<b>3.6</b>	<b>0.717</b>	<b>1,583,864,709</b>	<b>951,360,574</b>	<b>196,761,164</b>	<b>1,148,121,738</b>	<b>72.5%</b>		<b>879,917,515</b>	<b>71,456,058</b>	<b>951,373,573</b>	<b>1,148,134,736</b>	<b>72.5%</b>	<b>12,999</b>	<b>0.0%</b>

General note: New system simulated payments are based on a fiscal impact model using FFY 2011 claim and encounter data. Actual new system payments are expected to be different from simulated payments due to future changes in patient volume, case mix and provider charges.

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 Provider Type Summary

Preliminary Model Version 02/26/2014  
 Simulated Payments Without Transition

Grouped by Provider Type

Provider Type - Types Not Mutually Exclusive	FFY 2011						Payments Under Current System				Simulated Payments Under New System - Without Transition						
	Number of Providers	Cases	FFY 2011 Days	Average Length of Stay	APR-DRG Mix Index	FFY 2015 Estimated Inflated Costs	Current System Claim Payments (With Reductions)	Current Allocated Supplemental Payments	Total Current System Payments	Estimated Payment-to-Cost Ratio	Simulated Base DRG Payments	Simulated Outlier Payments	Simulated Total Claim Payments	Total New System Payments	Estimated Payment-to-Cost Ratio	Estimated Payment Change	Estimated Payment Change Percentage
	A	B	C	D=C/B	E	F	G	H	I=G+H	J=I/F	K	L	M=K+L	N=H+M	O=N/F	P=N-I	Q=P/I
High Medicaid Utilization Hospitals <sup>(1)</sup>	4	48,368	208,621	4.3	0.868	518,710,765	292,341,511	67,866,431	360,207,942	69.4%	272,908,446	35,172,609	308,081,055	375,947,485	72.5%	15,739,544	4.4%
Urban Hospitals (excluding High Medicaid Utilization hospitals)	30	115,213	398,656	3.5	0.688	828,784,499	512,319,645	111,837,259	624,156,904	75.3%	476,550,871	30,663,266	507,214,137	619,051,396	74.7%	(5,105,508)	-0.8%
Non-CAH Rural Hospitals (excluding high outlier hospitals) <sup>(2)</sup>	14	28,620	83,873	2.9	0.593	193,585,143	107,307,153	11,022,236	118,329,388	61.1%	107,398,234	3,502,219	110,900,453	121,922,689	63.0%	3,593,301	3.0%
CAH/Small Rural Hospitals (less than 25 beds)	11	3,334	7,220	2.2	0.411	16,984,171	7,132,601	4,737,954	11,870,555	69.9%	8,279,637	1,193,756	9,473,393	14,211,347	83.7%	2,340,792	19.7%
Out-of-State Hospitals	5	1,135	6,206	5.5	1.262	14,692,009	15,827,638	-	15,827,638	107.7%	8,670,336	781,591	9,451,927	9,451,927	64.3%	(6,375,711)	-40.3%
Children's Hospitals	2	9,422	57,240	6.1	1.154	185,624,626	90,759,887	12,388,377	103,148,264	55.6%	72,315,908	28,193,680	100,509,588	112,897,965	60.8%	9,749,701	9.5%
Trauma Hospitals (Receiving Trauma Supplementals)	8	63,045	275,164	4.4	0.920	720,366,662	401,835,016	164,269,640	566,104,656	78.6%	362,906,104	56,762,886	419,668,991	583,938,631	81.1%	17,833,975	3.2%
Teaching Hospitals (Receiving GME Supplementals)	10	72,422	306,292	4.2	0.854	747,036,215	426,926,947	176,863,081	603,790,028	80.8%	385,255,719	59,266,139	444,521,858	621,384,939	83.2%	17,594,911	2.9%
Other General Acute Hospitals Not Listed Above	28	90,825	298,091	3.3	0.644	593,614,348	380,494,359	2,036,145	382,530,504	64.4%	360,795,062	6,637,074	367,432,136	369,468,280	62.2%	(13,062,224)	-3.4%
<b>Inpatient Total (Not Sum of Above Provider Types)</b>	<b>66</b>	<b>198,210</b>	<b>709,402</b>	<b>3.6</b>	<b>0.717</b>	<b>1,583,864,709</b>	<b>951,360,574</b>	<b>196,761,164</b>	<b>1,148,121,738</b>	<b>72.5%</b>	<b>879,917,515</b>	<b>71,456,058</b>	<b>951,373,573</b>	<b>1,148,134,736</b>	<b>72.5%</b>	<b>12,999</b>	<b>0.0%</b>

General note: New system simulated payments are based on a fiscal impact model using FFY 2011 claim and encounter data. Actual new system payments are expected to be different from simulated payments due to future changes in patient volume, case mix and provider charges.

Provider type notes:

1. High Medicaid Utilization provider criteria was FFY 2011 modeled Medicaid days of at least 400% of the statewide provider simple average model days (11,528 days) and FYE 2011 MIUR above 30% (based on ratio of Medicaid days to total days reported in the Medicare cost report).
2. Excludes 2 providers with outlier claim payments consisting of 40% of total claim payments under the current system.

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 Provider Ranges Summary - By Provider Size

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 Simulated Payments Without Transition

Sorted by Provider Range

Provider Range	FFY 2011 Data						Payments Under Current System				Simulated Payments Under New System - Without Transition						
	Number of Providers	FFY 2011 Cases	FFY 2011 Days	Average Length of Stay	APR-DRG Case Mix Index	FFY 2015 Estimated Inflated Costs	Current System Claim Payments (With Reductions)	Current Allocated Supplemental Payments	Total Current System Payments	Estimated Payment-to-Cost Ratio	Simulated Base DRG Payments	Simulated Outlier Payments	Simulated Total Claim Payments	Total New System Payments	Estimated Payment-to-Cost Ratio	Estimated Payment Change	Estimated Payment Change Percentage
	A	B	C	D=C/B	E	F	G	H	I=G+H	J=I/F	K	L	M=K+L	N=H+M	O=N/F	P=N-I	Q=P/I
<b>FYE 2011 Medicaid Utilization Percentage (based on days reported in Medicare cost report)</b>																	
60%+	1	253	2,730	10.8	0.895	3,161,577	1,871,934	-	1,871,934	59.2%	1,509,928	407,315	1,917,243	1,917,243	60.6%	45,309	2.4%
40%-60%	8	39,689	162,374	4.1	0.813	409,214,406	233,039,642	53,079,900	286,119,542	69.9%	211,661,296	32,748,970	244,410,267	297,490,167	72.7%	11,370,625	4.0%
20%-40%	33	135,010	470,068	3.5	0.696	1,008,293,022	605,035,616	139,964,494	745,000,110	73.9%	572,698,081	36,098,445	608,796,526	748,761,020	74.3%	3,760,910	0.5%
0%-20%	19	22,123	68,024	3.1	0.641	148,503,695	95,585,744	3,716,770	99,302,514	66.9%	85,377,875	1,419,736	86,797,611	90,514,380	61.0%	(8,788,134)	-8.8%
Out of State Providers	5	1,135	6,206	5.5	1.262	14,692,009	15,827,638	-	15,827,638	107.7%	8,670,336	781,591	9,451,927	9,451,927	64.3%	(6,375,711)	-40.3%
<b>Inpatient Total</b>	<b>66</b>	<b>198,210</b>	<b>709,402</b>	<b>3.6</b>	<b>0.717</b>	<b>1,583,864,709</b>	<b>951,360,574</b>	<b>196,761,164</b>	<b>1,148,121,738</b>	<b>72.5%</b>	<b>879,917,515</b>	<b>71,456,058</b>	<b>951,373,573</b>	<b>1,148,134,736</b>	<b>72.5%</b>	<b>12,999</b>	<b>0.0%</b>
<b>Number of FFY 2011 Inpatient Modeled Cases Range</b>																	
10,000 + Cases	4	50,388	194,772	3.9	0.761	403,392,125	248,041,508	62,177,094	310,218,601	76.9%	244,109,580	11,336,587	255,446,167	317,623,261	78.7%	7,404,659	2.4%
5,000-10,000 Cases	9	67,075	252,042	3.8	0.720	599,997,103	338,567,716	101,175,498	439,743,214	73.3%	303,101,826	49,099,470	352,201,295	453,376,793	75.6%	13,633,579	3.1%
1,000-5,000 Cases	26	69,788	227,499	3.3	0.685	495,674,790	301,890,557	16,857,235	318,747,792	64.3%	288,150,948	7,566,377	295,717,325	312,574,560	63.1%	(6,173,232)	-1.9%
500-1,000 Cases	11	8,555	25,813	3.0	0.680	62,876,858	51,995,040	14,934,264	66,929,303	106.4%	33,920,045	2,631,030	36,551,075	51,485,338	81.9%	(15,443,965)	-23.1%
Under 500 Cases	16	2,404	9,276	3.9	0.779	21,923,834	10,865,754	1,617,074	12,482,827	56.9%	10,635,116	822,595	11,457,711	13,074,785	59.6%	591,957	4.7%
<b>Inpatient Total</b>	<b>66</b>	<b>198,210</b>	<b>709,402</b>	<b>3.6</b>	<b>0.717</b>	<b>1,583,864,709</b>	<b>951,360,574</b>	<b>196,761,164</b>	<b>1,148,121,738</b>	<b>72.5%</b>	<b>879,917,515</b>	<b>71,456,058</b>	<b>951,373,573</b>	<b>1,148,134,736</b>	<b>72.5%</b>	<b>12,999</b>	<b>0.0%</b>
<b>Number of FFY 2011 Inpatient Modeled Medicaid Days Range</b>																	
50,000 + Days	2	21,806	109,765	5.0	1.018	310,456,577	169,456,633	43,760,529	213,217,163	68.7%	148,446,047	30,717,168	179,163,215	222,923,744	71.8%	9,706,581	4.6%
25,000-50,000 Days	6	65,285	247,380	3.8	0.740	533,324,385	312,846,423	118,587,358	431,433,782	80.9%	295,044,960	28,729,575	323,774,535	442,361,893	82.9%	10,928,111	2.5%
10,000-25,000 Days	16	68,944	224,936	3.3	0.653	457,230,462	286,210,939	10,084,302	296,295,242	64.8%	275,913,382	7,100,614	283,013,996	293,098,299	64.1%	(3,196,943)	-1.1%
5,000-10,000 Days	8	21,164	67,046	3.2	0.642	137,673,280	86,588,668	2,433,768	89,022,436	64.7%	83,099,184	1,292,785	84,391,969	86,825,737	63.1%	(2,196,699)	-2.5%
1,000-5,000 Days	20	19,272	54,765	2.8	0.603	130,078,013	88,549,905	20,307,790	108,857,695	83.7%	69,983,064	3,200,637	73,183,702	93,491,492	71.9%	(15,366,204)	-14.1%
Under 1,000 Days	14	1,739	5,510	3.2	0.766	15,101,992	7,708,005	1,587,416	9,295,421	61.6%	7,430,877	415,279	7,846,156	9,433,572	62.5%	138,151	1.5%
<b>Inpatient Total</b>	<b>66</b>	<b>198,210</b>	<b>709,402</b>	<b>3.6</b>	<b>0.717</b>	<b>1,583,864,709</b>	<b>951,360,574</b>	<b>196,761,164</b>	<b>1,148,121,738</b>	<b>72.5%</b>	<b>879,917,515</b>	<b>71,456,058</b>	<b>951,373,573</b>	<b>1,148,134,736</b>	<b>72.5%</b>	<b>12,999</b>	<b>0.0%</b>

General note: New system simulated payments are based on a fiscal impact model using FFY 2011 claim and encounter data. Actual new system payments are expected to be different from simulated payments due to future changes in patient volume, case mix and provider charges.

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 Provider Ranges Summary - By Estimated Payment Change

Preliminary Model Version 02/26/2014  
 Simulated Payments Without Transition

Sorted by Provider Range

Provider Range	FFY 2015						Current System				Simulated Payments Under New System - Without Transition						
	Number of Providers	FFY 2011 Cases	FFY 2011 Days	Average Length of Stay	APR-DRG Case Mix Index	Estimated Inflated Costs	Current System Claim Payments (With Reductions)	Current Allocated Supplemental Payments	Total Current System Payments	Estimated Payment-to-Cost Ratio	Simulated Base DRG Payments	Simulated Outlier Payments	Simulated Total Claim Payments	Total New System Payments	Estimated Payment-to-Cost Ratio	Estimated Payment Change	Estimated Payment Change Percentage
	A	B	C	D=C/B	E	F	G	H	I=G+H	J=I/F	K	L	M=K+L	N=H+M	O=N/F	P=N-I	Q=P/I
<b>Estimated Payment Change Range</b>																	
\$5mm-\$10mm Increase	2	22,544	104,441	4.6	0.898	284,489,242	147,910,083	12,487,462	160,397,544	56.4%	132,672,700	30,531,104	163,203,804	175,691,266	61.8%	15,293,722	9.5%
\$1mm-\$5mm Increase	7	48,204	178,090	3.7	0.741	401,930,591	231,686,182	101,471,481	333,157,662	82.9%	216,038,779	27,872,522	243,911,301	345,382,782	85.9%	12,225,119	3.7%
\$500k-\$1mm Increase	5	11,369	29,554	2.6	0.524	59,236,507	35,100,428	3,802,641	38,903,070	65.7%	37,634,110	1,154,566	38,788,675	42,591,317	71.9%	3,688,247	9.5%
\$500k Decrease-\$500k Increase	37	72,364	245,561	3.4	0.695	530,304,450	320,492,183	75,968,743	396,460,926	74.8%	313,262,273	8,849,831	322,112,104	398,080,847	75.1%	1,619,921	0.4%
\$500k-\$1mm Decrease	5	15,654	51,261	3.3	0.662	113,646,593	67,372,204	1,484,543	68,856,747	60.6%	62,881,501	389,048	63,270,549	64,755,092	57.0%	(4,101,655)	-6.0%
\$1mm-\$5mm Decrease	8	26,476	93,121	3.5	0.675	177,944,572	123,931,066	1,524,786	125,455,853	70.5%	107,647,763	2,003,356	109,651,118	111,175,904	62.5%	(14,279,948)	-11.4%
\$5mm-\$10mm Decrease	2	1,599	7,374	4.6	1.040	16,312,754	24,868,429	21,508	24,889,937	152.6%	9,780,390	655,631	10,436,022	10,457,529	64.1%	(14,432,407)	-58.0%
<b>Inpatient Total</b>	<b>66</b>	<b>198,210</b>	<b>709,402</b>	<b>3.6</b>	<b>0.717</b>	<b>1,583,864,709</b>	<b>951,360,574</b>	<b>196,761,164</b>	<b>1,148,121,738</b>	<b>72.5%</b>	<b>879,917,515</b>	<b>71,456,058</b>	<b>951,373,573</b>	<b>1,148,134,736</b>	<b>72.5%</b>	<b>12,999</b>	<b>0.0%</b>
<b>Estimated Payment Change Percentage Range</b>																	
25%+ Increase	4	1,560	4,210	2.7	0.588	10,479,034	4,468,902	1,085,816	5,554,718	53.0%	5,220,962	876,473	6,097,435	7,183,250	68.5%	1,628,532	29.3%
10%-25% Increase	7	4,140	8,474	2.0	0.395	19,904,712	8,897,747	4,684,667	13,582,414	68.2%	10,847,339	335,506	11,182,846	15,867,513	79.7%	2,285,099	16.8%
10% Decrease-10% Increase	43	178,009	645,476	3.6	0.720	1,440,257,116	841,340,170	188,225,284	1,029,565,454	71.5%	796,591,903	68,288,709	864,880,612	1,053,105,896	73.1%	23,540,442	2.3%
10%-25% Decrease	9	12,359	42,543	3.4	0.757	93,342,936	67,706,533	1,468,113	69,174,645	74.1%	55,428,274	1,299,739	56,728,012	58,196,125	62.3%	(10,978,520)	-15.9%
25%+ Decrease	3	2,142	8,699	4.1	0.932	19,880,910	28,947,223	1,297,284	30,244,507	152.1%	11,829,037	655,631	12,484,668	13,781,952	69.3%	(16,462,555)	-54.4%
<b>Inpatient Total</b>	<b>66</b>	<b>198,210</b>	<b>709,402</b>	<b>3.6</b>	<b>0.717</b>	<b>1,583,864,709</b>	<b>951,360,574</b>	<b>196,761,164</b>	<b>1,148,121,738</b>	<b>72.5%</b>	<b>879,917,515</b>	<b>71,456,058</b>	<b>951,373,573</b>	<b>1,148,134,736</b>	<b>72.5%</b>	<b>12,999</b>	<b>0.0%</b>

General note: New system simulated payments are based on a fiscal impact model using FFY 2011 claim and encounter data. Actual new system payments are expected to be different from simulated payments due to future changes in patient volume, case mix and provider charges.

AHCCCS  
 DRG-Based Inpatient Hospital Payment System  
 Estimated Fiscal Impact Under New APR-DRG v 31 System  
 Provider System Summary

Preliminary Model Version 02/26/2014  
 Simulated Payments Without Transition

Sorted by Estimated Payment Change Percentage

Provider System	Payments Under Current System							Simulated Payments Under New System - Without Transition									
	FYE 2011	FFY 2011	FFY 2011	Average	APR-DRG	FFY 2015	Current System	Current	Total Current	Estimated	Simulated	Simulated	Simulated	Total New	Estimated	Estimated	Estimated
	MIUR	Cases	Days	Length of Stay	Case Mix Index	Inflated Costs	Claim Payments (With Reductions)	Allocated Supplemental Payments	System Payments	Payment-to-Cost Ratio	Base DRG Payments	Outlier Payments	Total Claim Payments	System Payments	Payment-to-Cost Ratio	Payment Change	Payment Percentage
	A	B	C	D=C/B	E	F	G	H	I=G+H	J=I/F	K	L	M=K+L	N=H+M	O=N/F	P=N-I	Q=P/I
Gilbert Hospital	N/A	412	1,036	2.5	0.765	3,660,265	1,285,815	29,658	1,315,472	35.9%	1,694,312	-	1,694,312	1,723,970	47.1%	408,497	31.1%
REHOBOTH MCKINLEY CHRISTIAN HOSPITAL	N/A	77	213	2.8	0.570	437,538	186,567	-	186,567	42.6%	242,086	-	242,086	242,086	55.3%	55,518	29.8%
DIXIE REG MED CENTER-UT	N/A	275	960	3.5	0.711	2,096,965	951,749	-	951,749	45.4%	1,185,680	13,994	1,199,675	1,199,675	57.2%	247,925	26.0%
La Paz Regional Hospital	14.3%	84	255	3.0	0.823	610,682	301,461	123,885	425,346	69.7%	359,371	18,676	378,047	501,932	82.2%	76,586	18.0%
Cobre Valley Regional Medical Center	32.9%	807	1,683	2.1	0.391	3,814,374	1,657,866	1,112,734	2,770,599	72.6%	1,925,169	141,204	2,066,373	3,179,107	83.3%	408,507	14.7%
Southeast Arizona Medical Center	26.1%	57	220	3.9	0.738	606,596	201,499	199,280	400,779	66.1%	202,696	55,320	258,016	457,296	75.4%	56,517	14.1%
Wickenburg Community Hospital	4.6%	13	47	3.6	0.897	110,489	43,107	67,200	110,307	99.8%	57,038	-	57,038	124,238	112.4%	13,931	12.6%
Phoenix Children's Hospital	59.8%	9,169	54,510	5.9	1.161	182,463,049	88,887,953	12,388,377	101,276,330	55.5%	70,805,981	27,786,364	98,592,345	110,980,722	60.8%	9,704,392	9.6%
Yavapai Regional Medical Center West Campus	19.0%	2,361	5,676	2.4	0.555	14,014,243	7,635,063	1,654,653	9,289,716	66.3%	8,411,896	51,459	8,463,355	10,118,008	72.2%	828,293	8.9%
Yuma Regional Medical Center	19.3%	5,688	15,909	2.8	0.497	30,990,299	16,527,597	827,603	17,355,200	56.0%	17,811,802	193,499	18,005,301	18,832,905	60.8%	1,477,705	8.5%
White Mountain Regional Medical Center	18.4%	70	211	3.0	0.614	752,183	213,414	123,001	336,415	44.7%	215,394	26,414	241,808	364,810	48.5%	28,394	8.4%
N. AZ	30.9%	6,086	21,204	3.5	0.757	63,636,341	30,824,838	2,444,610	33,269,448	52.3%	30,443,185	2,855,606	33,298,791	35,743,402	56.2%	2,473,954	7.4%
Summit Healthcare	39.2%	1,910	4,221	2.2	0.409	10,439,432	4,487,724	1,603,678	6,091,403	58.3%	4,893,712	454	4,894,167	6,497,845	62.2%	406,442	6.7%
Scottsdale Healthcare	14.0%	5,520	21,754	3.9	0.854	51,984,217	28,271,935	5,295,077	33,567,012	64.6%	28,104,285	1,911,786	30,016,071	35,311,148	67.9%	1,744,135	5.2%
Mt. Graham Regional Medical Center	31.1%	1,087	2,350	2.2	0.378	5,072,265	2,464,280	803,390	3,267,670	64.4%	2,584,905	33,267	2,618,172	3,421,562	67.5%	153,892	4.7%
Northern Cochise Community Hospital	7.2%	36	83	2.3	0.507	191,142	82,151	129,118	211,270	110.5%	92,044	-	92,044	221,163	115.7%	9,893	4.7%
Copper Queen Community Hospital	22.2%	68	190	2.8	0.583	350,418	183,101	260,565	443,666	126.6%	195,932	3,800	199,732	460,297	131.4%	16,631	3.7%
Arizona Regional Medical Center - Apache Junction	17.6%	579	1,794	3.1	0.985	5,063,577	3,422,913	310,157	3,733,070	73.7%	3,106,227	452,072	3,558,300	3,868,457	76.4%	135,387	3.6%
TMC Healthcare	29.8%	11,189	40,661	3.6	0.627	67,144,408	44,587,950	6,699,040	51,286,990	76.4%	42,007,116	3,950,342	45,957,457	52,656,498	78.4%	1,369,508	2.7%
UA Healthcare	38.1%	9,314	43,761	4.7	1.040	100,459,449	58,831,175	57,474,005	116,305,179	115.8%	53,539,240	8,115,000	61,654,241	119,128,245	118.6%	2,823,066	2.4%
Hacienda Healthcare	66.9%	253	2,730	10.8	0.895	3,161,577	1,871,934	-	1,871,934	59.2%	1,509,928	407,315	1,917,243	1,917,243	60.6%	45,309	2.4%
Abrazo Health Care	39.4%	21,953	63,320	2.9	0.537	107,986,088	73,782,757	129,021	73,911,778	68.4%	74,700,562	377,592	75,078,155	75,207,176	69.6%	1,295,398	1.8%
Sierra Vista Regional Health Center	24.1%	1,453	3,129	2.2	0.414	7,251,845	3,680,280	1,242,438	4,922,718	67.9%	3,703,419	58,487	3,761,906	5,004,344	69.0%	81,625	1.7%
Benson Hospital	9.7%	34	91	2.7	0.516	231,735	86,283	112,797	199,079	85.9%	89,563	-	89,563	202,359	87.3%	3,280	1.6%
MIHS	34.8%	9,315	34,917	3.7	0.730	97,620,617	53,264,034	37,862,445	91,126,479	93.3%	42,401,261	12,352,223	54,753,484	92,615,929	94.9%	1,489,450	1.6%
Banner Health	25.5%	56,376	191,049	3.4	0.663	397,709,833	234,301,344	26,098,535	260,399,879	65.5%	233,388,966	5,115,166	238,504,131	264,602,667	66.5%	4,202,788	1.6%
Kingman Regional Medical Center	25.1%	2,221	6,915	3.1	0.638	14,628,595	9,491,926	1,783,013	11,274,939	77.1%	9,003,349	535,788	9,539,137	11,322,150	77.4%	47,211	0.4%
Dignity	43.2%	20,777	80,855	3.9	0.781	178,573,371	114,272,926	31,462,328	145,735,255	81.6%	108,345,963	3,495,812	111,841,775	143,304,103	80.2%	(2,431,151)	-1.7%
Regional Care Services Corporation	27.2%	2,778	8,452	3.0	0.555	14,623,473	9,847,627	21,265	9,868,892	67.5%	9,539,426	85,813	9,625,239	9,646,504	66.0%	(222,388)	-2.3%
John C. Lincoln Health Network	21.8%	5,883	21,420	3.6	0.947	53,256,433	33,481,785	2,633,465	36,115,250	67.8%	31,294,189	926,175	32,220,364	34,853,829	65.4%	(1,261,421)	-3.5%
Carondelet Health Network	24.2%	7,860	30,050	3.8	0.790	58,817,328	35,976,003	1,108,582	37,084,586	63.1%	33,947,131	559,412	34,506,544	35,615,126	60.6%	(1,469,460)	-4.0%
LifePoint Hospitals, Inc.	18.3%	2,326	6,263	2.7	0.526	12,499,174	9,110,051	1,329,314	10,439,365	83.5%	7,962,471	16,429	7,978,899	9,308,213	74.5%	(1,131,152)	-10.8%
SAN JUAN REGIONAL MEDICAL CENTER	N/A	108	601	5.6	1.176	1,778,433	836,337	-	836,337	47.0%	683,971	39,082	723,054	723,054	40.7%	(113,283)	-13.5%
Iasis Healthcare Corporation	33.0%	5,401	20,819	3.9	0.839	43,485,753	33,918,562	45,531	33,964,094	78.1%	26,352,183	948,430	27,300,612	27,346,144	62.9%	(6,617,950)	-19.5%
UNIVERSITY MEDICAL CTR-NV	N/A	73	559	7.7	1.867	1,606,285	1,337,789	-	1,337,789	83.3%	839,553	215,500	1,055,053	1,055,053	65.7%	(282,736)	-21.1%
CHS	18.2%	5,995	17,621	2.9	0.620	37,963,450	32,537,584	1,386,395	33,923,979	89.4%	22,558,466	200,558	22,759,024	24,145,419	63.6%	(9,778,560)	-28.8%
SUNRISE HOSPITAL	N/A	602	3,873	6.4	1.544	8,772,788	12,515,195	-	12,515,195	142.7%	5,719,045	513,015	6,232,060	6,232,060	71.0%	(6,283,135)	-50.2%
<b>Inpatient Total</b>	<b>29.3%</b>	<b>198,210</b>	<b>709,402</b>	<b>3.6</b>	<b>0.717</b>	<b>1,583,864,709</b>	<b>951,360,574</b>	<b>196,761,164</b>	<b>1,148,121,738</b>	<b>72.5%</b>	<b>879,917,515</b>	<b>71,456,058</b>	<b>951,373,573</b>	<b>1,148,134,736</b>	<b>72.5%</b>	<b>12,999</b>	<b>0.0%</b>

General note: New system simulated payments are based on a fiscal impact model using FFY 2011 claim and encounter data. Actual new system payments are expected to be different from simulated payments due to future changes in patient volume, case mix and provider charges.



DRG-Based Inpatient Hospital Payment System  
 Estimated Fiscal Impact Under New APR-DRG v 31 System  
 Provider Summary

Sorted by Location and Estimated Payment Change Percentage

Medicare ID	Provider Name	Provider System	FFY 2015							Current System Claim				Simulated Payments Under New System - Without Transition							
			FFY 2011	FFY 2011	FFY 2011	Average	APR-DRG Case	Estimated	System Claim	Current	Total Current	Estimated	Provider	Simulated	Simulated	Simulated	Total New	Estimated	Estimated	Estimated	
			MIUR	Cases	Days	Length	Mix	Inflated	(With	Allocated	System	Payment-	Adjustment	Base DRG	Outlier	Total Claim	System	Payment-	Payment	Payment	Payment
			A	B	C	D=C/B	E	F	Reductions)	H	I=G+H	to-Cost	Factor	K	L	M=K+L	N=H+M	O=N/F	P=N-I	Q=P/I	
<b>High Medicaid Utilization Providers</b>																					
03302	PHOENIX CHILDREN S HOSPITAL	Phoenix Children's Hospital	59.8%	9,169	54,510	5.9	1.161	182,463,049	88,887,953	12,388,377	101,276,330	55.5%	-	70,805,981	27,786,364	98,592,345	110,980,722	60.8%	9,704,392	9.6%	
030065	BANNER DESERT MEDICAL CENTER	Banner Health	35.4%	13,375	49,931	3.7	0.717	102,026,194	59,022,130	99,085	59,121,214	57.9%	-	61,866,719	2,744,740	64,611,459	64,710,544	63.4%	5,589,329	9.5%	
030002	BANNER GOOD SAMARITAN MEDICAL CEN	Banner Health	31.3%	13,187	48,925	3.7	0.774	106,227,994	63,862,748	24,006,817	87,869,565	82.7%	-	62,595,679	1,710,701	64,306,381	88,313,198	83.1%	443,633	0.5%	
030024	ST. JOSEPH S HOSPITAL & MED CTR	Dignity	45.1%	12,637	55,255	4.4	0.913	127,993,528	80,568,681	31,372,152	111,940,833	87.5%	0.055	77,640,066	2,930,803	80,570,870	111,943,022	87.5%	2,189	0.0%	
<b>High Medicaid Utilization Providers Total</b>				<b>48,368</b>	<b>208,621</b>	<b>4.3</b>	<b>0.868</b>	<b>518,710,765</b>	<b>292,341,511</b>	<b>67,866,431</b>	<b>360,207,942</b>	<b>69.4%</b>		<b>272,908,446</b>	<b>35,172,609</b>	<b>308,081,055</b>	<b>375,947,485</b>	<b>72.5%</b>	<b>15,739,544</b>	<b>4.4%</b>	
<b>In-State Urban Providers</b>																					
030120	GILBERT HOSPITAL	Gilbert Hospital	19.4%	412	1,036	2.5	0.765	3,660,265	1,285,815	29,658	1,315,472	35.9%	-	1,694,312	-	1,694,312	1,723,970	47.1%	408,497	31.1%	
030038	SCOTTSDALE HEALTHCARE-OSBORN	Scottsdale Healthcare	20.2%	2,873	12,341	4.3	0.998	31,825,329	16,734,190	4,843,862	21,578,052	67.8%	-	16,627,811	1,469,376	18,097,187	22,941,049	72.1%	1,362,996	6.3%	
030030	PHOENIX BAPTIST HOSPITAL	Abrazo Health Care	44.5%	6,712	18,331	2.7	0.564	33,117,521	22,742,479	30,020	22,772,499	68.8%	-	23,927,777	236,389	24,164,166	24,194,186	73.1%	1,421,687	6.2%	
030110	WEST VALLEY HOSPITAL	Abrazo Health Care	32.5%	3,653	10,163	2.8	0.598	18,178,225	12,701,379	29,529	12,730,908	70.0%	-	13,209,976	129,462	13,339,438	13,368,967	73.5%	638,059	5.0%	
030085	NORTHWEST MEDICAL CENTER	CHS	20.8%	4,166	11,862	2.8	0.563	23,715,705	14,388,749	63,349	14,452,097	60.9%	-	14,920,698	55,372	14,976,071	15,039,420	63.4%	587,322	4.1%	
030123	SCOTTSDALE HEALTHCARE THOMPSON PE	Scottsdale Healthcare	3.9%	130	406	3.1	1.182	1,485,643	839,454	17,844	857,298	57.7%	-	841,258	26,869	868,127	885,972	59.6%	28,673	3.3%	
030087	SCOTTSDALE HEALTHCARE - SHEA	Scottsdale Healthcare	10.3%	2,517	9,007	3.6	0.673	18,673,245	10,698,291	433,371	11,131,662	59.6%	-	10,635,215	415,541	11,050,757	11,484,127	61.5%	352,466	3.2%	
030122	BANNER GATEWAY MEDICAL CENTER	Banner Health	24.9%	4,093	10,851	2.7	0.465	23,698,641	12,283,088	38,678	12,321,765	52.0%	-	12,448,093	193,821	12,641,914	12,680,591	53.5%	358,826	2.9%	
030083	PARADISE VALLEY HOSPITAL	Abrazo Health Care	27.7%	2,117	6,175	2.9	0.603	12,012,211	7,534,020	20,213	7,554,233	62.9%	-	7,739,566	8,427	7,747,993	7,768,206	64.7%	213,973	2.8%	
030064	UNIVERSITY MEDICAL CENTER	UA Healthcare	37.1%	8,389	39,963	4.8	1.049	90,863,518	53,984,699	49,839,953	103,824,652	114.3%	-	49,087,489	7,685,182	56,772,671	106,612,624	117.3%	2,787,972	2.7%	
030006	TUCSON MEDICAL CENTER	TMC Healthcare	29.8%	11,189	40,661	3.6	0.627	67,144,408	44,587,950	6,699,040	51,286,990	76.4%	-	42,007,116	3,950,342	45,957,457	52,656,498	78.4%	1,369,508	2.7%	
033301	HACIENDA DE LOS NINOS	Hacienda Healthcare	66.9%	253	2,730	10.8	0.895	3,161,577	1,871,934	-	1,871,934	99.2%	-	1,509,928	407,315	1,917,243	1,917,243	60.6%	45,309	2.4%	
030022	MARICOPA MEDICAL CENTER	MIHS	34.8%	9,315	34,917	3.7	0.730	97,620,617	53,264,034	37,862,445	91,126,479	93.3%	-	42,401,261	12,352,223	54,753,484	92,615,929	94.9%	1,489,450	1.6%	
030001	MARYVALE HOSPITAL MEDICAL CENTER	Abrazo Health Care	56.8%	3,995	11,626	2.9	0.528	18,856,614	12,960,753	19,286	12,980,040	68.8%	-	13,084,306	-	13,084,306	13,103,592	69.5%	123,553	1.0%	
030111	THE UNIVERSITY PHYSICIANS HOSPITAL	UA Healthcare	41.8%	925	3,798	4.1	0.960	9,595,931	4,846,476	7,634,052	12,480,527	130.1%	-	4,451,751	429,818	4,881,570	12,515,621	130.4%	35,094	0.3%	
030014	JOHN C. LINCOLN HOSP-NORTH MOUNTAIN	John C. Lincoln Health Network	22.9%	3,437	13,285	3.9	1.017	33,003,728	20,687,479	2,587,477	23,274,956	70.5%	-	19,572,293	842,726	20,415,019	23,002,496	69.7%	(272,460)	-1.2%	
030115	BANNER ESTRELLA MEDICAL CENTER	Banner Health	34.9%	7,466	22,292	3.0	0.568	38,479,694	26,931,722	65,215	26,996,937	70.2%	-	26,487,867	66,048	26,553,915	26,619,130	69.2%	(377,807)	-1.4%	
030089	BANNER THUNDERBIRD MEDICAL CENTER	Banner Health	30.8%	9,830	32,983	3.4	0.601	69,441,654	38,124,863	80,019	38,204,882	55.0%	-	37,086,696	286,387	37,373,083	37,453,101	53.9%	(751,781)	-2.0%	
030093	BANNER DEL E WEBB MEDICAL CENTER	Banner Health	12.0%	3,048	8,913	2.9	0.541	18,452,276	10,918,871	33,364	10,952,234	59.4%	-	10,471,125	6,998	10,478,123	10,511,487	57.0%	(440,747)	-4.0%	
030036	CHANDLER REGIONAL MED CENTER	Dignity	44.0%	5,030	16,112	3.2	0.560	31,199,234	20,260,243	51,893	20,312,136	65.1%	-	18,754,015	490,063	19,244,079	19,295,972	61.8%	(1,016,165)	-5.0%	
030011	CARONDELET ST. JOSEPH HOSPITAL	Carondelet Health Network	21.4%	4,198	16,122	3.8	0.656	28,731,222	17,366,112	38,686	17,404,798	60.6%	-	15,914,985	446,040	16,361,025	16,399,711	57.1%	(1,005,087)	-5.8%	
030094	ARROWHEAD COMMUNITY HOSPITAL	Abrazo Health Care	38.3%	5,476	17,025	3.1	0.445	25,821,517	17,844,126	29,973	17,874,098	69.2%	-	16,738,937	3,314	16,742,252	16,772,225	65.0%	(1,101,874)	-6.2%	
030130	BANNER IRONWOOD MEDICAL CENTER	Banner Health	34.0%	855	1,919	2.2	0.421	6,842,856	2,638,372	1,161,405	3,799,777	55.5%	-	2,402,491	-	2,402,491	3,563,896	52.1%	(235,881)	-6.2%	
030010	CARONDELET ST. MARY S HOSPITAL	Carondelet Health Network	27.5%	2,718	12,230	4.5	1.152	25,758,081	17,019,227	44,644	17,063,871	66.2%	-	15,887,115	40,563	15,927,678	15,972,321	62.0%	(1,091,550)	-6.4%	
030092	JOHN C. LINCOLN HOSP-DEER VALLEY	John C. Lincoln Health Network	20.1%	2,446	8,135	3.3	0.849	20,252,705	12,794,306	45,988	12,840,294	63.4%	-	11,721,895	83,450	11,805,345	11,851,333	58.5%	(988,961)	-7.7%	
030061	BANNER BOSWELL MEDICAL CENTER	Banner Health	5.3%	1,170	4,533	3.9	1.116	11,186,098	7,931,641	27,720	7,959,361	71.2%	-	7,095,054	11,595	7,106,649	7,134,369	63.8%	(824,992)	-10.4%	
030119	MERCY GILBERT MEDICAL CENTER	Dignity	36.0%	3,110	9,488	3.1	0.604	19,380,609	13,444,002	38,283	13,482,286	69.6%	-	11,951,881	74,945	12,026,826	12,065,110	62.3%	(1,417,176)	-10.5%	
030114	NORTHWEST MEDICAL CENTER ORO VALLI	CHS	6.7%	289	933	3.2	1.049	3,139,623	1,716,808	25,762	1,742,570	55.5%	-	1,527,776	2,569	1,530,345	1,556,108	49.6%	(186,463)	-10.7%	
030037	ST. LUKE S MEDICAL CENTER	Iasis Healthcare Corporation	34.1%	2,803	10,767	3.8	0.835	21,890,699	17,624,498	24,366	17,648,864	80.6%	-	13,733,254	827,765	14,561,019	14,585,385	66.6%	(3,063,479)	-17.4%	
030121	MOUNTAIN VISTA MEDICAL CENTER	Iasis Healthcare Corporation	32.1%	2,598	10,052	3.9	0.843	16,294,064	21,165	16,315,230	75.6%	-	12,618,929	120,665	12,739,594	12,760,759	59.1%	(3,554,471)	-21.8%		
<b>In-State Urban Providers Total</b>				<b>115,213</b>	<b>398,656</b>	<b>3.5</b>	<b>0.688</b>	<b>828,784,499</b>	<b>512,319,645</b>	<b>111,837,259</b>	<b>624,156,904</b>	<b>75.3%</b>		<b>476,550,871</b>	<b>30,663,266</b>	<b>507,214,137</b>	<b>619,951,396</b>	<b>74.7%</b>	<b>(5,105,508)</b>	<b>-0.8%</b>	

DRG-Based Inpatient Hospital Payment System  
 Estimated Fiscal Impact Under New APR-DRG v 31 System  
**Provider Summary**

Sorted by Location and Estimated Payment Change Percentage

Medicare ID	Provider Name	Provider System	FY 2011					FFY 2015 Estimated Inflated Costs	Current System				Simulated Payments Under New System - Without Transition								
			FY 2011 MIUR	FY 2011 Cases	FY 2011 Days	Average Length of Stay	APR-DRG Case Mix Index		System Claim Payments (With Reductions)	Current Allocated Supplemental Payments	Total Current System Payments	Estimated Payment-to-Cost Ratio	Provider Adjustment Factor	Simulated Base DRG Payments	Simulated Outlier Payments	Simulated Total Claim Payments	Total New System Payments	Estimated Payment-to-Cost Ratio	Estimated Payment Change	Estimated Payment Change Percentage	
			A	B	C	D=C/B	E		F	G	H	I=G+H	J=I/F	K	L	M=K+L	N=H+M	O=N/F	P=N-I	Q=P/I	
<b>In-State Non-CAH Rural Providers (excluding high outlier hospitals)</b>																					
030118	YAVAPAI REGIONAL MEDICAL CENTER - E/	Yavapai Regional Medical Center West C	34.1%	1,810	3,830	2.1	0.413	8,730,285	4,374,866	1,628,353	6,003,218	68.8%	-	5,259,520	34,443	5,293,963	6,922,315	79.3%	919,097	15.3%	
030023	FLAGSTAFF MEDICAL CENTER	N. AZ	34.1%	4,038	15,968	4.0	0.895	50,368,899	23,845,233	1,368,557	25,213,790	50.1%	-	24,175,523	1,985,511	26,161,034	27,529,591	54.7%	2,315,802	9.2%	
030013	YUMA REGIONAL MEDICAL CENTER	Yuma Regional Medical Center	19.3%	5,688	15,909	2.8	0.497	30,990,299	16,527,597	827,603	17,355,200	56.0%	-	17,811,802	193,499	18,005,301	18,832,905	60.8%	1,477,705	8.5%	
030062	SUMMIT HEALTHCARE ASSOC.	Summit Healthcare	39.2%	1,910	4,221	2.2	0.409	10,439,432	4,487,724	1,603,678	6,091,403	58.3%	-	4,893,712	454	4,894,167	6,497,845	62.2%	406,442	6.7%	
030068	MT. GRAHAM REGIONAL MEDICAL CENTER	Mt. Graham Regional Medical Center	31.1%	1,087	2,350	2.2	0.378	5,072,265	2,464,280	803,390	3,267,670	64.4%	-	2,584,905	33,267	2,618,172	3,421,562	67.5%	153,892	4.7%	
030126	ARIZONA REGIONAL MEDICAL CENTER	Arizona Regional Medical Center - Apache	17.6%	579	1,794	3.1	0.985	5,063,577	3,422,913	310,157	3,733,070	73.7%	-	3,106,227	452,072	3,558,300	3,868,457	76.4%	135,387	3.6%	
030088	BANNER BAYWOOD MEDICAL CENTER	Banner Health	13.7%	2,927	9,961	3.4	0.704	19,650,166	11,859,625	58,271	11,917,896	60.7%	-	12,036,726	81,823	12,118,548	12,176,819	62.0%	258,924	2.2%	
030043	SIERRA VISTA REGIONAL HEALTH CENTER	Sierra Vista Regional Health Center	24.1%	1,453	3,129	2.2	0.414	7,251,845	3,680,280	1,242,438	4,922,718	67.9%	-	3,703,419	58,487	3,761,906	5,004,344	69.0%	81,625	1.7%	
030055	KINGMAN REGIONAL MEDICAL CENTER	Kingman Regional Medical Center	25.1%	2,221	6,915	3.1	0.638	14,628,595	9,491,926	1,783,013	11,274,939	77.1%	-	9,003,349	535,788	9,539,137	11,322,150	77.4%	47,211	0.4%	
030016	CASA GRANDE REGIONAL MEDICAL CENTER	Regional Care Services Corporation	27.2%	2,778	8,452	3.0	0.555	14,623,473	9,847,627	21,265	9,868,892	67.5%	-	9,539,426	85,813	9,625,239	9,646,504	66.0%	(222,388)	-2.3%	
030012	YAVAPAI REGIONAL MEDICAL CENTER - W	Yavapai Regional Medical Center West C	11.3%	551	1,846	3.4	1.021	5,283,958	3,260,197	26,300	3,286,497	62.2%	-	3,152,376	17,016	3,169,393	3,195,693	60.5%	(90,804)	-2.8%	
030069	HAVASU REGIONAL MEDICAL CENTER	LifePoint Hospitals, Inc.	17.5%	1,370	3,888	2.8	0.571	8,716,213	5,523,492	18,394	5,541,885	63.6%	-	5,153,393	16,429	5,169,822	5,188,215	59.5%	(353,670)	-4.4%	
030007	VERDE VALLEY MEDICAL CENTER	N. AZ	16.8%	1,252	3,235	2.6	0.504	8,983,176	4,934,834	19,896	4,954,729	55.2%	-	4,168,778	7,617	4,176,394	4,196,290	46.7%	(758,439)	-15.3%	
030117	VALLEY VIEW MEDICAL CENTER	LifePoint Hospitals, Inc.	19.9%	956	2,375	2.5	0.461	3,782,961	3,586,560	1,310,920	4,897,480	129.5%	-	2,809,078	-	2,809,078	4,119,998	108.9%	(777,482)	-15.9%	
<b>In-State Non-CAH Rural Providers (excluding high outlier hospitals) Total</b>				<b>28,620</b>	<b>83,873</b>	<b>2.9</b>	<b>0.593</b>	<b>193,585,143</b>	<b>107,307,153</b>	<b>11,022,236</b>	<b>118,329,388</b>	<b>61.1%</b>		<b>107,398,234</b>	<b>3,502,219</b>	<b>110,900,453</b>	<b>121,922,689</b>	<b>63.0%</b>	<b>3,593,301</b>	<b>3.0%</b>	
<b>In-State Non-CAH Rural Providers (high outlier hospitals)</b>																					
030033	PAYSON REGIONAL MED CTR	CHS	22.8%	543	1,325	2.4	0.612	3,568,156	4,078,794	1,275,776	5,354,570	150.1%	-	2,048,646	-	2,048,646	3,324,423	93.2%	(2,030,147)	-37.9%	
030101	WESTERN ARIZONA REGIONAL MEDICAL C	CHS	18.6%	997	3,501	3.5	0.736	7,539,967	12,353,234	21,508	12,374,742	164.1%	-	4,061,345	142,616	4,203,962	4,225,469	56.0%	(8,149,272)	-65.9%	
<b>In-State Non-CAH Rural Providers (high outlier hospitals) Total</b>				<b>1,540</b>	<b>4,826</b>	<b>3.1</b>	<b>0.692</b>	<b>11,108,122</b>	<b>16,432,027</b>	<b>1,297,284</b>	<b>17,729,312</b>	<b>159.6%</b>		<b>6,109,992</b>	<b>142,616</b>	<b>6,252,608</b>	<b>7,549,892</b>	<b>68.0%</b>	<b>(10,179,419)</b>	<b>-57.4%</b>	
<b>In-State CAH/Small Rural Providers</b>																					
031311	WINSLOW MEMORIAL HOSPITAL	N. AZ	50.7%	796	2,001	2.5	0.457	4,284,267	2,044,771	1,056,158	3,100,929	72.4%	-	2,098,884	862,479	2,961,362	4,017,520	93.8%	916,591	29.6%	
031313	CARONDELET HOLY CROSS HOSPITAL	Carondelet Health Network	37.6%	944	1,698	1.8	0.339	4,328,025	1,590,664	1,025,253	2,615,917	60.4%	-	2,145,032	72,809	2,217,841	3,243,094	74.9%	627,177	24.0%	
030067	LA PAZ REGIONAL HOSPITAL	La Paz Regional Hospital	14.3%	84	255	3.0	0.823	610,682	301,461	123,885	425,346	69.7%	-	359,371	18,676	378,047	501,932	82.2%	76,586	18.0%	
031314	COBRE VALLEY REG. MED. CTR.	Cobre Valley Regional Medical Center	32.9%	807	1,683	2.1	0.391	3,814,374	1,657,866	1,112,734	2,770,599	72.6%	-	1,925,169	141,204	2,066,373	3,179,107	83.3%	408,507	14.7%	
031304	PAGE HOSPITAL	Banner Health	58.2%	425	741	1.7	0.308	1,704,262	728,286	529,962	1,258,248	73.7%	-	898,515	13,054	911,569	1,439,531	84.5%	183,283	14.6%	
031303	S.E. ARIZONA MED. CTR.	Southeast Arizona Medical Center	26.1%	57	220	3.9	0.738	606,596	201,499	199,280	400,779	66.1%	-	202,696	55,320	258,016	457,296	75.4%	56,517	14.1%	
031300	WICKENBURG COMMUNITY HOSPITAL	Wickenburg Community Hospital	4.6%	13	47	3.6	0.897	110,489	43,107	67,200	110,307	99.8%	-	57,038	-	57,038	124,238	112.4%	13,931	12.6%	
031315	WHITE MOUNTAIN REGIONAL MED CTR.	White Mountain Regional Medical Center	18.4%	70	211	3.0	0.614	752,183	213,414	123,001	336,415	44.7%	-	215,394	26,414	241,808	364,810	48.5%	28,394	8.4%	
031302	N. COCHISE COMM. HOSPITAL	Northern Cochise Community Hospital	7.2%	36	83	2.3	0.507	191,142	82,151	129,118	211,270	110.5%	-	92,044	-	92,044	221,163	115.7%	9,893	4.7%	
031312	COPPER QUEEN COMM. HOSP.	Copper Queen Community Hospital	22.2%	68	190	2.8	0.583	350,418	183,101	260,565	443,666	126.6%	-	195,932	3,800	199,732	460,297	131.4%	16,631	3.7%	
031301	BENSON HOSPITAL	Benson Hospital	9.7%	34	91	2.7	0.516	231,735	86,283	112,797	199,079	85.9%	-	89,563	-	89,563	202,359	87.3%	3,280	1.6%	
<b>In-State CAH/Small Rural Providers Total</b>				<b>3,334</b>	<b>7,220</b>	<b>2.2</b>	<b>0.411</b>	<b>16,984,171</b>	<b>7,132,601</b>	<b>4,737,954</b>	<b>11,870,555</b>	<b>69.9%</b>		<b>8,279,637</b>	<b>1,193,756</b>	<b>9,473,393</b>	<b>14,211,347</b>	<b>83.7%</b>	<b>2,340,792</b>	<b>19.7%</b>	
<b>Out-of-State Providers</b>																					
320038	REHOBOTH MCKINLEY CHRISTIAN HOSPIT.	REHOBOTH MCKINLEY CHRISTIAN H	N/A	77	213	2.8	0.570	437,538	186,567	-	186,567	42.6%	-	242,086	-	242,086	242,086	55.3%	55,518	29.8%	
460021	DIXIE REG MED CENTER-UT	DIXIE REG MED CENTER-UT	N/A	275	960	3.5	0.711	2,096,965	951,749	-	951,749	45.4%	-	1,185,680	13,994	1,199,675	1,199,675	57.2%	247,925	26.0%	
320005	SAN JUAN REGIONAL MEDICAL CENTER	SAN JUAN REGIONAL MEDICAL CEN	N/A	108	601	5.6	1.176	1,778,433	836,337	-	836,337	47.0%	-	683,971	39,082	723,054	723,054	40.7%	(113,283)	-13.5%	
290007	UNIVERSITY MEDICAL CTR-NV	UNIVERSITY MEDICAL CTR-NV	N/A	73	559	7.7	1.867	1,606,285	1,337,789	-	1,337,789	83.3%	-	839,553	215,500	1,055,053	1,055,053	65.7%	(282,736)	-21.1%	
290003	SUNRISE HOSPITAL	SUNRISE HOSPITAL	N/A	602	3,873	6.4	1.544	8,772,788	12,515,195	-	12,515,195	142.7%	-	5,719,045	513,015	6,232,060	6,232,060	71.0%	(6,283,135)	-50.2%	
<b>Out-of-State Providers Total</b>				<b>1,135</b>	<b>6,206</b>	<b>5.5</b>	<b>1.262</b>	<b>14,692,009</b>	<b>15,827,638</b>	<b>-</b>	<b>15,827,638</b>	<b>107.7%</b>		<b>8,670,336</b>	<b>781,591</b>	<b>9,451,927</b>	<b>9,451,927</b>	<b>64.3%</b>	<b>(6,375,711)</b>	<b>-40.3%</b>	
<b>Inpatient Total</b>				<b>29.4%</b>	<b>198,210</b>	<b>709,402</b>	<b>3.6</b>	<b>0.717</b>	<b>1,583,864,709</b>	<b>951,360,574</b>	<b>196,761,164</b>	<b>1,148,121,738</b>	<b>72.5%</b>		<b>879,917,515</b>	<b>71,456,058</b>	<b>951,373,573</b>	<b>1,148,134,736</b>	<b>72.5%</b>	<b>12,999</b>	<b>0.0%</b>

General note: New system simulated payments are based on a fiscal impact model using FFY 2011 claim and encounter data. Actual new system payments are expected to be different from simulated payments due to future changes in patient volume, case mix and provider charges.

**DRG-Based Inpatient Hospital Payment System**  
**Estimated Fiscal Impact Under New APR-DRG v 31 System**  
**Provider Summary - Transitional Projections**

Sorted by Year 3 Estimated Payment Change Percentage

Medicare ID	Provider Name	Provider System	Current System				New APR-DRG System				Year 1 (amounts in FFY 2015 dollars)				Year 2 (amounts in FFY 2015 dollars)				Year 3 (amounts in FFY 2015 dollars)			
			FFY 2011		Estimated Payment Change	Estimated Claim Payments	Estimated Claim Payments	Estimated Payment Change	Estimated Payment Change Percentage	Transition Payment Change Factor	Estimated Claim Payments	Estimated Payment Change	Estimated Payment Change Percentage	Transition Payment Change Factor	Projected Transitional Payments	Projected Transitional Payment Change	Estimated Transitional Payment Change Percentage	Transition Payment Change Factor	Projected Transitional Payments	Projected Transitional Payment Change	Estimated Transitional Payment Change Percentage	
			Cases	Reductions																		Cases
031311	WINSLOW MEMORIAL HOSPITAL	N. AZ	796	2,044,771	2,961,362	916,591	33%	2,347,246	302,475	14.8%	66%	2,649,721	604,950	29.6%	100%	2,961,362	916,591	44.8%				
031313	CARONDELET HOLY CROSS HOSPITAL	Carondelet Health Network	944	1,590,664	2,217,841	627,177	33%	1,797,632	206,968	13.0%	66%	2,004,601	413,937	26.0%	100%	2,217,841	627,177	39.4%				
031300	WICKENBURG COMMUNITY HOSPITAL	Wickenburg Community Hospital	13	43,107	57,038	13,931	33%	47,704.11	4,597	10.7%	66%	52,301	9,194	21.3%	100%	57,038	13,931	32.3%				
030120	GILBERT HOSPITAL	Gilbert Hospital	412	1,285,815	1,694,312	408,497	33%	1,420,619	134,804	10.5%	66%	1,555,423	269,608	21.0%	100%	1,694,312	408,497	31.8%				
320038	REHOBOTH MCKINLEY CHRISTIAN HOSPITAL	REHOBOTH MCKINLEY CHRISTIAN HOSPITAL	77	186,567	242,086	55,518	33%	204,888	18,321	9.8%	66%	223,209	36,642	19.6%	100%	242,086	55,518	29.8%				
031303	S.E. ARIZONA MED. CTR.	Southeast Arizona Medical Center	57	201,499	258,016	56,517	33%	220,149	18,651	9.3%	66%	238,800	37,302	18.5%	100%	258,016	56,517	28.0%				
460021	DIXIE REG MED CENTER-UT	DIXIE REG MED CENTER-UT	275	951,749	1,199,675	247,925	33%	1,033,565	81,815	8.6%	66%	1,115,380	163,631	17.2%	100%	1,199,675	247,925	26.0%				
030067	LA PAZ REGIONAL HOSPITAL	La Paz Regional Hospital	84	301,461	378,047	76,586	33%	326,734	25,273	8.4%	66%	352,007	50,547	16.8%	100%	378,047	76,586	25.4%				
031304	PAGE HOSPITAL	Banner Health	425	728,286	911,569	183,283	33%	788,769	60,484	8.3%	66%	849,253	120,967	16.6%	100%	911,569	183,283	25.2%				
031314	COBRE VALLEY REG. MED. CTR.	Cobre Valley Regional Medical Center	807	1,657,866	2,066,373	408,507	33%	1,792,673	134,807	8.1%	66%	1,927,480	269,615	16.3%	100%	2,066,373	408,507	24.6%				
030118	YAVAPAI REGIONAL MEDICAL CENTER - E	Yavapai Regional Medical Center West	1,810	4,374,866	5,293,963	919,097	33%	4,678,168	303,302	6.9%	66%	4,981,470	606,604	13.9%	100%	5,293,963	919,097	21.0%				
031315	WHITE MOUNTAIN REGIONAL MED. CTR.	White Mountain Regional Medical Center	70	213,414	241,808	28,394	33%	222,784	9,370	4.4%	66%	232,154	18,740	8.8%	100%	241,808	28,394	13.3%				
031302	N. COCHISE COMM. HOSPITAL	Northern Cochise Community Hospital	36	82,151	92,044	9,893	33%	85,416	3,265	4.0%	66%	88,681	6,529	7.9%	100%	92,044	9,893	12.0%				
033302	PHOENIX CHILDREN'S HOSPITAL	Phoenix Children's Hospital	9,169	88,887,953	98,592,345	9,704,392	33%	92,090,402	3,202,449	3.6%	66%	95,292,852	6,404,899	7.2%	100%	98,592,345	9,704,392	10.9%				
030023	FLAGSTAFF MEDICAL CENTER	N. AZ	4,038	23,845,233	26,161,034	2,315,802	33%	24,609,447	764,215	3.2%	66%	25,373,662	1,528,429	6.4%	100%	26,161,034	2,315,802	9.7%				
030065	BANNER DESERT MEDICAL CENTER	Banner Health	13,375	59,022,130	64,611,459	5,589,329	33%	60,866,608	1,844,479	3.1%	66%	62,711,087	3,688,957	6.3%	100%	64,611,459	5,589,329	9.5%				
031312	COPPER QUEEN COMM. HOSP.	Copper Queen Community Hospital	68	183,101	199,732	16,631	33%	188,589	5,488	3.0%	66%	194,077	10,977	6.0%	100%	199,732	16,631	9.1%				
030062	SUMMIT HEALTHCARE ASSOC.	Summit Healthcare	1,910	4,487,724	4,894,167	406,442	33%	4,621,890	134,126	3.0%	66%	4,755,976	268,252	6.0%	100%	4,894,167	406,442	9.1%				
030013	YUMA REGIONAL MEDICAL CENTER	Yuma Regional Medical Center	5,688	16,527,597	18,005,301	1,477,705	33%	17,015,239	487,643	3.0%	66%	17,502,882	975,285	5.9%	100%	18,005,301	1,477,705	8.9%				
030038	SCOTTSDALE HEALTHCARE-OSBORN	Scottsdale Healthcare	2,873	16,734,190	18,097,187	1,362,996	33%	17,183,979	449,789	2.7%	66%	17,633,768	899,578	5.4%	100%	18,097,187	1,362,996	8.1%				
030030	PHOENIX BAPTIST HOSPITAL	Abrazo Health Care	6,712	22,742,479	24,164,166	1,421,687	33%	23,211,636	469,157	2.1%	66%	23,680,792	938,313	4.1%	100%	24,164,166	1,421,687	6.3%				
030068	MT. GRAHAM REGIONAL MEDICAL CENTER	Mt. Graham Regional Medical Center	1,087	2,464,280	2,618,172	153,892	33%	2,515,064	50,784	2.1%	66%	2,565,849	101,568	4.1%	100%	2,618,172	153,892	6.2%				
030064	UNIVERSITY MEDICAL CENTER	UA Healthcare	8,389	53,984,699	56,772,671	2,787,972	33%	54,904,730	920,031	1.7%	66%	55,824,761	1,840,062	3.4%	100%	56,772,671	2,787,972	5.2%				
030110	WEST VALLEY HOSPITAL	Abrazo Health Care	3,653	12,701,379	13,339,438	638,059	33%	12,911,939	210,559	1.7%	66%	13,122,498	421,119	3.3%	100%	13,339,438	638,059	5.0%				
030085	NORTHWEST MEDICAL CENTER	CHS	4,166	14,388,749	14,976,071	587,322	33%	14,582,565	193,816	1.3%	66%	14,776,381	387,633	2.7%	100%	14,976,071	587,322	4.1%				
030126	ARIZONA REGIONAL MEDICAL CENTER	Arizona Regional Medical Center - Apache Junction	579	3,422,913	3,558,300	135,387	33%	3,467,590	44,678	1.3%	66%	3,512,268	89,355	2.6%	100%	3,558,300	135,387	4.0%				
031301	BENSON HOSPITAL	Benson Hospital	34	86,283	89,563	3,280	33%	87,365	1,082	1.3%	66%	88,448	2,165	2.5%	100%	89,563	3,280	3.8%				
030123	SCOTTSDALE HEALTHCARE THOMPSON PE	Scottsdale Healthcare	130	839,454	868,127	28,673	33%	848,916	9,462	1.1%	66%	858,378	18,924	2.3%	100%	868,127	28,673	3.4%				
030087	SCOTTSDALE HEALTHCARE - SHEA	Scottsdale Healthcare	2,517	10,698,291	11,050,757	352,466	33%	10,814,605	116,314	1.1%	66%	10,930,918	232,627	2.2%	100%	11,050,757	352,466	3.3%				
030006	TUCSON MEDICAL CENTER	TMC Healthcare	11,189	44,587,950	45,957,457	1,369,508	33%	45,039,887	451,938	1.0%	66%	45,491,825	903,875	2.0%	100%	45,957,457	1,369,508	3.1%				
030122	BANNER GATEWAY MEDICAL CENTER	Banner Health	4,093	12,283,088	12,641,914	358,826	33%	12,401,500	118,413	1.0%	66%	12,519,913	236,825	1.9%	100%	12,641,914	358,826	2.9%				
030083	PARADISE VALLEY HOSPITAL	Abrazo Health Care	2,117	7,534,020	7,747,993	213,973	33%	7,604,631	70,611	0.9%	66%	7,675,242	141,222	1.9%	100%	7,747,993	213,973	2.8%				
030022	MARICOPA MEDICAL CENTER	MIHS	9,315	53,264,034	54,753,484	1,489,450	33%	53,755,553	491,518	0.9%	66%	54,247,071	983,037	1.8%	100%	54,753,484	1,489,450	2.8%				
033301	HACIENDA DE LOS NINOS	Hacienda Healthcare	253	1,871,934	1,917,243	45,309	33%	1,886,886	14,952	0.8%	66%	1,901,838	29,904	1.6%	100%	1,917,243	45,309	2.4%				
030043	SIERRA VISTA REGIONAL HEALTH CENTER	Sierra Vista Regional Health Center	1,453	3,680,280	3,761,906	81,625	33%	3,707,217	26,936	0.7%	66%	3,734,153	53,873	1.5%	100%	3,761,906	81,625	2.2%				
030088	BANNER BAYWOOD MEDICAL CENTER	Banner Health	2,927	11,859,625	12,118,548	258,924	33%	11,945,069	85,445	0.7%	66%	12,030,514	170,890	1.4%	100%	12,118,548	258,924	2.2%				
030001	MARYVALE HOSPITAL MEDICAL CENTER	Abrazo Health Care	3,995	12,960,753	13,084,306	123,553	33%	13,001,526	40,772	0.3%	66%	13,042,298	81,545	0.6%	100%	13,084,306	123,553	1.0%				
030111	THE UNIVERSITY PHYSICIANS HOSPITAL	UA Healthcare	925	4,846,476	4,881,570	35,094	33%	4,858,057	11,581	0.2%	66%	4,869,638	23,162	0.5%	100%	4,881,570	35,094	0.7%				
030002	BANNER GOOD SAMARITAN MEDICAL CENTER	Banner Health	13,187	63,862,748	64,306,381	443,633	33%	64,009,147	146,399	0.2%	66%	64,155,545	292,798	0.5%	100%	64,306,381	443,633	0.7%				
030055	KINGMAN REGIONAL MEDICAL CENTER	Kingman Regional Medical Center	2,221	9,491,926	9,539,137	47,211	33%	9,507,506	15,580	0.2%	66%	9,523,085	31,159	0.3%	100%	9,539,137	47,211	0.5%				
030024	ST. JOSEPH'S HOSPITAL & MED CTR	Dignity	12,637	80,568,681	80,570,870	2,189	33%	80,569,403	722	0.0%	66%	80,570,125	1,445	0.0%	100%	80,570,870	2,189	0.0%				
030014	JOHN C. LINCOLN HOSP-NORTH MOUNTAIN	John C. Lincoln Health Network	3,437	20,687,479	20,415,019	(272,460)	33%	20,597,567	(89,912)	-0.4%	66%	20,507,655	(179,823)	-0.9%	100%	20,415,019	(272,460)	-1.3%				
030115	BANNER ESTRELLA MEDICAL CENTER	Banner Health	7,466	26,931,722	26,553,915	(377,807)	33%	26,807,046	(124,676)	-0.5%	66%	26,682,370	(249,353)	-0.9%	100%	26,553,915	(377,807)	-1.4%				
030089	BANNER THUNDERBIRD MEDICAL CENTER	Banner Health	9,830	38,124,863	37,373,082	(751,781)	33%	37,876,775	(248,088)	-0.7%	66%	37,628,688	(496,175)	-1.3%	100%	37,373,082	(751,781)	-2.0%				
030016	CASA GRANDE REGIONAL MEDICAL CENTER	Regional Care Services Corporation	2,778	9,847,627	9,625,239	(222,388)	33%	9,774,239	(73,388)	-0.7%	66%	9,700,851	(146,776)	-1.5%	100%	9,625,239	(222,388)	-2.3%				
030012	YAVAPAI REGIONAL MEDICAL CENTER - W	Yavapai Regional Medical Center West	551	3,260,197	3,169,393	(90,804)	33%	3,230,232	(29,965)	-0.9%	66%	3,200,266	(59,931)	-1.8%	100%	3,169,393	(90,804)	-2.8%				
030093	BANNER DEL E WEBB MEDICAL CENTER	Banner Health	3,048	10,918,871	10,478,123	(440,747)	33%	10,773,424	(145,447)	-1.3%	66%	10,627,977	(290,893)	-2.7%	100%	10,478,123	(440,747)	-4.0%				
030036	CHANDLER REGIONAL MED CENTER	Dignity	5,030	20,260,243	19,244,079	(1,016,165)	33%	19,924,909	(335,334)	-1.7%	66%	19,589,575	(670,669)	-3.3%	100%	19,244,079	(1,016,165)	-5.0%				
030011	CARONDELET ST. JOSEPH HOSPITAL	Carondelet Health Network	4,198	17,366,112	16,361,025	(1,005,087)	33%	17,034,433	(331,679)	-1.9%	66%	16,702,754	(663,358)	-3.8%	100%	16,361,025	(1,005,087)	-5.8%				
030094	ARROWHEAD COMMUNITY HOSPITAL	Abrazo Health Care	5,476	17,844,126	16,742,252	(1,101,874)	33%	17,480,507	(363,618)	-2.0%	66%	17,116,889	(727,237)	-4.1%								

AHCCCS  
 DRG-Based Inpatient Hospital Payment System  
 Estimated Fiscal Impact Under New APR-DRG v 31 System  
 Provider Summary - Transitional Projections

Preliminary Model Version 02/26/2014  
 Simulated Payments With Transition

Sorted by Year 3 Estimated Payment Change Percentage

Medicare ID	Provider Name	Provider System	Current System				New APR-DRG System				Year 1 (amounts in FFY 2015 dollars)				Year 2 (amounts in FFY 2015 dollars)				Year 3 (amounts in FFY 2015 dollars)			
			FFY 2011 Cases	Payments (With Reductions)	Claim Payments	Estimated Payment Change	Transition Payment Change Factor	Estimated Claim Payments	Estimated Payment Change	Estimated Payment Change Percentage	Transition Payment Change Factor	Projected Transitional Payments	Projected Transitional Payment Change	Estimated Transitional Payment Change Percentage	Transition Payment Change Factor	Projected Transitional Payments	Projected Transitional Payment Change	Estimated Transitional Payment Change Percentage				
			A	B	C	D=C-B	E	F=(D*E)+B	G=F-B	H=G/B	I	J=(D*I)+B	K=J-B	L=K/B	M	N=(D*M)+B	O=N-B	P=O/B				
030007	VERDE VALLEY MEDICAL CENTER	N. AZ	1,252	4,934,834	4,176,394	(758,439)	33%	4,684,549	(250,285)	-5.1%	66%	4,434,264	(500,570)	-10.1%	100%	4,176,394	(758,439)	-15.4%				
030037	ST. LUKE S MEDICAL CENTER	Iasis Healthcare Corporation	2,803	17,624,498	14,561,019	(3,063,479)	33%	16,613,550	(1,010,948)	-5.7%	66%	15,602,602	(2,021,896)	-11.5%	100%	14,561,019	(3,063,479)	-17.4%				
290007	UNIVERSITY MEDICAL CTR-NV	UNIVERSITY MEDICAL CTR-NV	73	1,337,789	1,055,053	(282,736)	33%	1,244,486	(93,303)	-7.0%	66%	1,151,183	(186,606)	-13.9%	100%	1,055,053	(282,736)	-21.1%				
030117	VALLEY VIEW MEDICAL CENTER	LifePoint Hospitals, Inc.	956	3,586,560	2,809,078	(777,482)	33%	3,329,991	(256,569)	-7.2%	66%	3,073,422	(513,138)	-14.3%	100%	2,809,078	(777,482)	-21.7%				
030121	MOUNTAIN VISTA MEDICAL CENTER	Iasis Healthcare Corporation	2,598	16,294,064	12,739,594	(3,554,471)	33%	15,121,089	(1,172,975)	-7.2%	66%	13,948,114	(2,345,951)	-14.4%	100%	12,739,594	(3,554,471)	-21.8%				
030033	PAYSON REGIONAL MED CTR	CHS	543	4,078,794	2,048,646	(2,030,147)	33%	3,408,845	(669,949)	-16.4%	66%	2,738,897	(1,339,897)	-32.9%	100%	2,048,646	(2,030,147)	-49.8%				
290003	SUNRISE HOSPITAL	SUNRISE HOSPITAL	602	12,515,195	6,232,060	(6,283,135)	33%	10,441,761	(2,073,435)	-16.6%	66%	8,368,326	(4,146,869)	-33.1%	100%	6,232,060	(6,283,135)	-50.2%				
030101	WESTERN ARIZONA REGIONAL MEDICAL C	CHS	997	12,353,234	4,203,962	(8,149,272)	33%	9,663,974	(2,689,260)	-21.8%	66%	6,974,714	(5,378,520)	-43.5%	100%	4,203,962	(8,149,272)	-66.0%				
<b>Inpatient Total</b>			<b>198,210</b>	<b>951,360,574</b>	<b>951,373,573</b>	<b>12,999</b>		<b>951,364,864</b>	<b>4,290</b>	<b>0.0%</b>		<b>951,369,153</b>	<b>8,579</b>	<b>0.0%</b>		<b>951,373,573</b>	<b>12,999</b>	<b>0.0%</b>				