

**ACUTE CARE SERVICES
RFP CYE '04
DATA SUPPLEMENT**

Prepared by AHCCCS

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OVERVIEW

As part of the AHCCCS acute care procurement process, prospective bidders are furnished with a copy of the Data Supplement containing utilization, unit cost, demographic and financial information to aid in developing the capitation rate proposals. The various data included in this supplement was supplied to Mercer Government Human Resource Consulting (Mercer) for the purpose of developing capitation rate midpoints and ranges. Additional data may be supplied to Mercer but not presented here; however, the data supplement contains the majority of the data critical to developing actuarially sound capitation rates.

Utilization, and unit cost information from encounter data

This data supplement presents selected annualized utilization, and unit cost information for contract years '00 (10/1/99-9/30/00), '01 (10/1/00-9/30/01), and the first six months of contract year '02 (10/1/01-3/31/02). Complete utilization data for the second half of CY '02 is unavailable due to the reporting lag of encounter data. These reports are found on the CD-ROM included in the supplement and are referred to as "Encounter Utilization Reports".

Utilization data included in this supplement are based on encounter data submitted by current health plans to AHCCCSA. An encounter is a record of medical services provided by health plans to AHCCCS members. AHCCCS compiled these encounter submissions and summarized them in a series of tables for bidder use. AHCCCS performs encounter validation studies on an annual basis as well as imposes sanctions on health plans for delays in resolving issues that cause encounters to pend. Because of the many review processes that AHCCCS performs to ensure timeliness, accuracy and completeness of its encounter data, AHCCCS and its actuaries weight the encounter data for capitation rate setting more than financial information. However, AHCCCS cannot guarantee that the encounter data is 100% accurate and complete; therefore, the bidder should use this data with care and consider other factors that will impact capitation rates.

Utilization Report Descriptions

The utilization, and unit cost reports are presented by contract year. For each contract year, the data are presented by county, by Geographic Service Area (GSA), and statewide so that bidders may analyze data on a very specific level. The data are presented as a weighted average of health plan experience. Individual health plan information is not available.

For your convenience AHCCCSA has regrouped the counties into the GSA's that will be effective 10/1/03. Effective 10/1/03, counties will be grouped into the following GSA's:

Geographic Service Area (GSA)	
2.	Yuma, La Paz
4.	Mohave, Coconino, Apache, Navajo
6.	Yavapai
8.	Pinal, Gila
10.	Pima, Santa Cruz
12.	Maricopa
14.	Graham, Greenlee, Cochise

Each report is arranged according to risk groups. (See Section F for a summary of rate code groupings cross walked to the risk groups found in the encounter reports). Members are assigned rate codes based on their type of eligibility. Rate codes that are paid the same capitation rate, are grouped together into the following risk groups (see RFP Section D, Paragraph 2, *Eligibility Categories*) for more information):

- ✓ TANF (1931)/SOBRA Children/KidsCare/BCCTP—this group is further risk adjusted for age and gender: <1 MF, 1-13 MF, 14-44F, 14-44M, and 45-64 MF and 65+ MF (AHCCCS combines the 45-64 and 65+ populations for capitation purposes). In addition to age/gender adjustments, there is a weighted total as well.
- ✓ SSI—this group is further risk adjusted for Medicare coverage: with or without Medicare primary.
- ✓ Title XIX Waiver Group (and former Medically Needy/Medically Indigent)—this group is further risk adjusted for the Medical Expense Deduction (MED) spend down program, and those members who are not spend down (non-MED). These members formerly belonged to the MNMI category. Because the MNMI category existed during CY '00 and CY '01, this experience is included.
- ✓ SOBRA Mothers
- ✓ SOBRA Family Planning

Utilization statistics (except for average length of stay) are calculated by dividing the total number of encounters/units in the service category by the total number of member months and multiplying the result by 12,000 (1,000 members for 12 months). This formula yields average annual utilization per 1,000 members. Note that the description of the type of units being

measured (i.e. visits, trips, days, etc.) is included in the header of each table. Also, the data for the first six months of CY '02 are annualized. Therefore, please factor seasonal cost and utilization trends when analyzing the data for CY '02.

Unit cost information (except for average length of stay and admits) is calculated by dividing the total costs, as reported by health plans, in the service category divided by total units. If the health plan capitates a provider for a service and they do not value the cost of the service, then the encounter is priced using the AHCCCS fee for service schedule.

Financial information

In addition to encounter data, AHCCCSA supplied Mercer with additional information to develop capitation rates. The following data is included in this supplement.

- ✓ Per member per month medical service costs for CY '01 and CY '02. In the past, this information was limited to audited financial information. However, due to program changes in the last eighteen months, AHCCCSA has determined that more recent financial information is important to share. Therefore, the per member per months costs are derived from health plan unaudited financial statement for the last two contract years. This information will be used by Mercer to compare to unit cost information derived from encounters.
- ✓ Enrollment statistics
- ✓ Enrollment percentage mix to be used in the best and final offer (BFO) process, if applicable
- ✓ Current capitation rates
- ✓ Reinsurance payments for CY '00, and CY '01.
- ✓ Reinsurance offsets for CY '01, '02, and '03

Use of the Data Supplement

Mercer uses the data contained in the Data Supplement to determine actuarially sound rate ranges for the purposes of evaluating capitation rates. Mercer compiles data from a large variety of sources in addition to the data contained in the Data Supplement. However, the data contained herein, especially the Encounter Utilization Reports, are the corner stone of capitation rate development. Utilization and cost trends are monitored to

compare to the midpoints of current capitation rates for the purpose of rebasing the rates for the competitive bid.

The data supplement also contains sections that aid the bidder in using the data contained in the Encounter Utilization Reports and health plan financial information to develop capitation rate bids:

- ✓ Section G contains a crosswalk from the Encounter Utilization Reports and health plan financial information to the Capitation Rate Calculation Sheet (CRCS)
- ✓ Section E contains a matrix which describes the categories of service, form types, and provider types that roll up into the various service categories contained in the encounter reports.

Prior Period Coverage (PPC), Title XIX Waiver Group, and HIFA Parents Capitation Rates

- ✓ PPC capitation rates will be set and reconciled, rather than bid.
- ✓ The Title XIX Waiver Group and HIFA Parents capitation rates, and the Hospitalized Supplement Payment will also be set, rather than bid, due to incomplete historical data to develop actuarially sound rate ranges. The Title XIX Waiver Group will be reconciled.

HIV/AIDS Supplemental Payment

The HIV/AIDS supplemental payment is a set rate paid to health plans each month for each member who receives an HIV/AIDS medication. The payment amount is set by AHCCCSA based on encounter data provided by health plans. The rate is currently \$525 per user per month. This rate will be reviewed and set for CYE '04.

PROGRAM CHANGES

The following program changes should be considered when reviewing the Encounter Utilization Reports and financial information provided in the data supplement for preparation of the capitation rate bid submissions. There are also program changes that are not included in this data supplement. These changes are either effective after the time period for which encounters and claims have been gathered, or will be effective on or after October 1, 2003. Below is a brief description of the AHCCCS acute program changes and their effective dates:

Geographic Service Areas

AHCCCSA has regrouped Arizona counties into the following GSA's:

Geographic Service Area (GSA)	Maximum Number of Contracts
2. Yuma, La Paz	2
4. Mohave, Coconino, Apache, Navajo	2
6. Yavapai	2
8. Pinal, Gila	2
10. Pima, Santa Cruz	5/2
12. Maricopa	6
14. Graham, Greenlee, Cochise	2

Contracts will be awarded by GSA. For GSA #10, up to five contracts will be awarded for Pima County, and up to two of those five contracts will include an award for Santa Cruz County.

The data supplement information has been revised to regroup counties into the GSA's proposed for October 1, 2003.

2nd Newborn Screen (PKU) Testing

Effective February 1, 2002, the Arizona Department of Health Services (ADHS) requires that a 2nd Newborn Screen test be done on all Arizona Newborns. The code for the testing is S3620. The cost of the test is \$20. In addition to the cost of the test, there are associated handling fees that Contractors are required to pay to the providers collecting the test. The AHCCCS fee for service schedule for handling fees is \$4.25 for tests performed in physicians' offices, and \$10.00 for tests performed in

contracted laboratory facilities. These services are not included in the data supplement due to lag in capturing encounter data.

Circumcisions

Effective October 1, 2002 elective circumcisions are no longer a covered service. Circumcision services have been removed from the Encounter Utilization Reports.

Hospital Pilot Program

The hospital pilot program in Maricopa and Pima counties was terminated for CYE '01 and reinstated for CYE '02 and CYE '03. The pilot program states that if a health plan in Maricopa and Pima counties is unable to contract with a hospital for inpatient services, then the health plan reimbursement rate is 95% of the AHCCCS Tier Per Diems. Health plan cost information for inpatient stays in Maricopa and Pima counties will reflect the termination of the pilot program for CYE '01. Even though the program is scheduled to be terminated CYE '04, bidders should assume that the pilot program will be reinstated through legislation.

Title XIX Waiver Group

Effective April 1, 2001, AHCCCS received a waiver from CMS that converted the Medically Needy/Medically Indigent (MNMI) population from a state funded only population to a Title XIX funded population. This group was renamed the Title XIX Waiver Group (TWG).

This population has two components. First, effective October 1, 2001, the eligibility criteria changed to increase the Federal Poverty Level (FPL) for determining Title XIX eligibility to incomes at or below 100% of the FPL (non-MED's) from 40% of the FPL. The second group of members is the Medical Expense Deduction (MED). These members have incomes above 100% of the FPL, but incur sufficient medical costs that cause them to "spend down" to below 40% of the FPL.

Due to the historical high percentage of MNMI members becoming eligible while hospitalized, AHCCCSA created a hospitalized supplemental payment as a method of risk adjustment for this population. After monitoring the actual percentages of members who become eligible while hospitalized, effective October 1, 2003, AHCCCSA will no longer pay a hospitalized supplement for the non-MED portion of the Title XIX Waiver Group.

Due to uncertainty of the risk of this population, AHCCCSA will continue to set the capitation rates and reconcile the medical expenditures for CYE '04. The reconciliation will include a 2% risk band. Refer to the *Title XIX Waiver Group Reconciliation Policy* in the Bidder's Library for more details.

Prior Period Coverage

For CYE '03, AHCCCS placed health plans at full risk for medical service expenditures incurred during the Prior Period Coverage (PPC) time period. There will *not* be a reconciliation for CYE '03 PPC expenditures.

Effective CYE '04, AHCCCS will set the capitation rates for the PPC time period and reconcile PPC medical expenses to service revenues per the *PPC Reconciliation Policy* found in the bidder's library. The reconciliation will include a 2% risk band.

Breast and Cervical Cancer Treatment Program

Effective January 1, 2002, AHCCCS implemented the Breast and Cervical Cancer Treatment Program. For CYE '02, all medical costs associated with this population were paid through the AHCCCS reinsurance program. In addition, health plans were paid the TANF 14-44F capitation rate on a monthly basis. For years beginning with CYE '04, the plans will be at full risk for this population. AHCCCSA will no longer pay for medical services through reinsurance. The encounter utilization reports for CYE '02 include the rate codes and medical experience for the BCCTP population in the TANF 14-44F and TANF 45+ risk groups.

HIFA Parents

Effective January 1, 2003, AHCCCSA implemented its HIFA waiver with CMS that permits using excess Title XXI funds to cover the parents of KidsCare and SOBRA Children eligible members who are not otherwise eligible. This program has a limit on the enrollment due to the availability of excess funding. Because there are currently no encounters for this population, AHCCCSA will set the rates for CYE '04.

KidsCare/TANF (1931) Combining

Effective October 1, 2002, AHCCCSA blended the cost and utilization experience of the health plans for the purpose of establishing one capitation rate for TANF (1931)/ SOBRA/ and KidsCare members. The

Encounter Utilization Reports have been restated to include the KidsCare rate codes in the TANF/SOBRA risk groups.

Population Growth

With the passage of Proposition 204 in October 2001 that increased the Medicaid eligibility level to 100% of the FPL, AHCCCS population has grown dramatically. In addition to Proposition 204, AHCCCS' membership has grown due to the downturn in the economy as well as new efficiencies in the eligibility process. This growth is represented in member month and enrollment information presented in this supplement.

Encounter Utilization Reports CD Information and Layout

The Acute CYE '04 RFP Data Supplement includes a CD version of the Encounter Utilization Reports containing the cost per unit, service utilization, and member month, information. The CD contains 6 comma delimited, ASCII text files with the following names:

- 1) CostPerUnit_Detail.txt,
- 2) CostPerUnit_Statewide.txt,
- 3) Utilization_Detail.txt,
- 4) Utilization_Statewide.TXT,
- 5) MemberMonths_Detail.txt,
- 6) MemberMonths_Statewide.txt

The layout for these files, and descriptions of the files are provided on the following pages. These files can be imported or read into an application program (i.e., Microsoft Excel, Lotus 1-2-3, Microsoft Access etc.) for additional analysis and reporting.

Notes regarding the dataset:

- Each record (row) represents data for a specific record type, contract year, GSA, county, age category, risk group, and service category
- Numeric Values for Counties, GSAs, and Service Categories were provided for sorting convenience.

Encounter Utilization Reports CD Information and Layout

Column Name	Description
Cntr Yr	Contract Year
GSA	GSA Number (Not Applicable in Statewide Files)
Cty	County Number (Not Applicable in Statewide Files)
Rec-Cat	Numeric Value for Service Categories
Svc Desc	Service Categories
Location	County/GSA Name (Not Applicable in Statewide Files)
COL-LBL	Age or Total Value
TANF-KIDS	TANF/KIDSCARE
SSI	SSI with Medicare
SSIWO	SSI without Medicare
MNMI	MNMI
MED	MED
NOT MED	NOT MED
MED +NOT MED	MED +NOT MED
SOBRA	SOBRA MOM

Contract Year	Time Period
18	10/01/99-09/30/00
19	10/01/00-09/30/01
20	10/01/01-03/31/02

GSA	Counties Included
2	Yuma, La Paz
4	Apache, Coconino, Mohave, Navajo
6	Yavapai
8	Gila, Pinal
10	Pima, Santa Cruz
12	Maricopa
14	Cochise, Greenlee

Service Matrix / Selection Criteria

The Service Matrix defines and describes the selection criteria used for each of the service categories shown in the utilization sections of the Encounter Utilization Reports. The matrix represents a hierarchy of medical service categories for the encounters to be classified into. This means that a single encounter can only be counted in one service category, with the exception of a UB-92 that has days in more than one tier level. Each column of the matrix is defined as follows:

Column 1 - Num. - This is the order that the service categories appear in the utilization section of the Encounter Utilization Reports.

Column 2 – Service Category - This is the title of the service categories that appear in the utilization section of the Encounter Utilization Reports.

Column 3 - Count - This defines what was actually counted from the encounters and any applicable formula used to obtain the figure shown in the utilization table.

Column 4 - Form Type - This is the selection criteria for claim form type for this service category. See Section E for definitions of each form type.

Column 5 - Provider Type - This is the selection criteria for service provider types for this service category. See Section E for definitions of each provider type.

Column 6 - Category of Service - This is the selection criteria for the categories of service to be included for this service category. See Section E for definitions of each category of service.

Column 7 - Other Selection Criteria - This column includes any other necessary selection criteria. The bidder should pay close attention to this column in order to understand how the encounter information was selected and organized.

Specific items regarding the service categories to bring to the bidders attention include:

- Only Emergency Room services which did not result in a hospital admission were counted in the Emergency Facility Visits Category.
- For some service categories, all encounters on the form type will be considered one unit; for others, each individual encounter will be used to determine units. For example, a UB-92 claim will count as one inpatient stay or outpatient visit.

All lines with HCPCSs on a HCFA 1500 form will be counted in arriving at total units.

- Each inpatient stay is calculated by subtracting the service begin date from the service end date. For inpatient encounters where the patient status is 20 (expired) or 30 (still a patient), one day will be added to the number of hospital days related to that stay.

SERVICE MATRIX

This matrix defines and describes the selection criteria used for each of the service categories shown in the Encounter Utilization Reports. This matrix represents a hierarchy of medical service categories for the encounters to be classified into. This means that, in general, a single encounter should only be counted in one category. One exception occurs in the categories for inpatient hospital. Since it is possible for a single UB-92 encounter to contain Criteria for more than one tier level, it will be necessary to assign the total days on that UB-92 across more than one tier level for the count.

Num.	Service Category	Count	Form Type	Provider Type	Category of Service	Other Selection Criteria	
1	Transportation - Emergency Trips	# of Enc	A	N/A	N/A	Select by HCPCS: A0010, A0030, A0040, A0220, A0225, A0302, A0308, A0310, A0322, A0328, A0330, A0342, A0348, A0350, A0362, A0368, A0370, A0427, A0429, A0430, A0431, A0435, A0436	
2	Transportation - Non-Emergency Trips	# of Enc	A	N/A	N/A	Select by HCPCS: A0100, A0110, A0120, A0130, A0140, A0300, A0304, A0306, A0320, A0324, A0326, A0340, A0344, A0346, A0360, A0364, A0366, A0425, A0426, A0428, Z3610, Z3620, Z3643, Z3644, Z3646, Z3721	
3	DME and Medical Supplies - Rental	Days of Rental	A	N/A	15, 40	Select by all HCPCSs with category of service values and modifier codes equal to NR, RR or LL	
4	DME and Medical Supplies - Purchase	Units	A	N/A	15, 40	Select by all HCPCSs with category of service values. Bypass those selected in the Rental Category	
5	Laboratory and Radiology Services	Units	A	N/A	12, 13	Select all HCPCSs that meet category of service requirements.	
6	Emergency Facility Visits	# of Enc	O	N/A	N/A	Select by any occurrence of Revenue Codes 450 - 459. Note: Only ER services which did not result in a hospital admission will be counted in this category. Form Type O will limit this.	

Num.	Service Category	Count	Form Type	Provider Type	Category of Service	Other Selection Criteria	
7	Outpatient Facility Visits (includes Surgical Center)	# of Enc	O, A	N/A	N/A	Select by Form Type O, which do not have an occurrence of Revenue Codes 450 - 459. Select by Form Type A which have an occurrence of HCPCS Z3450 or Z3460.	
8	Physical Therapy	Units	A	Not Equal to 02, 05, 08, 31, 42	06	Select by all HCPCSs that meet Provider Type and Category of Service requirements.	
9	Dental Services	Units	A	N/A	11	Select by all HCPCSs that meet Category of Service requirements.	
10	Physician OB/GYN Services - includes hospital and clinic billing for physicians	Units	A	02, 05, 08, 31, 42	N/A	Meets Provider Type AND Select HCPCSs: 56000 – 59999	
11	Physician Surgery - includes hospital and clinic billing for physicians	# of Enc	A	02, 05, 08, 31, 42, 43	01, 02	Meets Provider Type AND Select by: HCPCSs 10000 - 69999 with COS 02, or HCPCSs 00100 - 00999 with COS 01 Exclude: HCPCSs 54150 and 54160 Note: This includes anesthesia and assistants at surgery.	
12	Physician Other- (Medicine, PCP visits, EPSDT, Mental Health, all other physician services) - includes hospital and clinic billing for physicians	Units	A	02, 05, 08, 31, 42, 43	N/A	Meets Provider Type AND Medicine and PCP Visits - Select by HCPCSs: 90000 - 90800, 90916 – 99999, 36400-36415, 38220-38221 EPSDT - Select if Primary Diagnosis V20 - V20.2 and recipient age less than 21 years, or Category of Service equals 08. Mental Health - Select HCPCSs: 90801 – 90915, G0071 – G0094 All Other Services – Select all HCPCSs NOT previously selected and are NOT equal to the following HCPCS ranges: '00100' - '00999' Or '10000' - '69999'	

Num.	Service Category	Count	Form Type	Provider Type	Category of Service	Other Selection Criteria	
						Or '90000' - '99999'	
13	Other Professional Services	Units	A	03, 04, 07, 09, 10, 11, 12, 13, 15, 16, 17, 18, 19, 22, 30, 46, 47, 48, 62, 67, 68, 69, 73, 79, 82	45	Select all HCPCSs for these provider types OR any provider type with a category of service of 45 which have not already been grouped into another category.	
14	Nursing Facility Services	Days	L	N/A	N/A	Select by any occurrence of Revenue Codes: 070, 071, 072, 073, 074, 075, 076	
15	Home Health Care - includes Adult Day Health, Home Delivered Meals, Home Health Aide, Home Health Nurse, Homemaker, Personal Care, Respite Care, Attendant Care, and Other HCBS	Units	A	23, 24, 27, 36, 37, 40, 46, 70	N/A	Select all HCPCSs for these provider types OR ANY provider type with the following HCPCS: Z3000, Z3001, Z3002, Z3010, Z3020, Z3030 - Z3039, Z3040, Z3050, Z3060, Z3061, Z3070, Z3080, Z3725, Z3081 - Z3134, Z3645	
16	Hospital Admissions (Non-Mental Health) - Tiered Per Diem, Outliers, out-of-state and same day admit/discharge	# Admits	I	02, 35, 71, 83	N/A	Select if: Provider type 02 and bill type 111,112,116,117,121,122,126,127 and reimbursement type TIER, SCI, SCO, CCO OR if the above condition is not met, provider type 35, 71, 83 with bill type 111, 112, 116, 117, 121, 122, 126, 127	
17	Hospital Days By Maternity Tier	# Days	I	02	N/A	Select if reimbursement type equals Maternity Tiered Per Diem.	
18	Hospital Days By NICU Tier	# Days	I	02	N/A	Select if reimbursement type equals NICU Tiered Per Diem.	

Num.	Service Category	Count	Form Type	Provider Type	Category of Service	Other Selection Criteria	
19	Hospital Days By ICU Tier	# Days	I	02	N/A	Select if reimbursement type equals ICU Tiered Per Diem.	
20	Hospital Days By Surgery Tier	# Days	I	02	N/A	Select if reimbursement type equals Surgery Tiered Per Diem.	
21	Hospital Days By Psychiatric Tier	# Days	I	02	N/A	Select if reimbursement type equals Psychiatric Tiered Per Diem.	
22	Hospital Days By Nursery Tier	# Days	I	02	N/A	Select if reimbursement type equals Nursery Tiered Per Diem.	
23	Hospital Days By Routine Tier	# Days	I	02	N/A	Select if reimbursement type equals Routine Tiered Per Diem.	
24	All Other Hospital Days - (Non-Tier and Non-Mental Health) - includes outliers, out-of-state, hospice, psychiatric, and same day admit/discharge	# Days	I	02, 35, 71, 83	N/A	If not previously selected in categories 17-23 and: Provider type equals 2 and pay code of SCO, SCI, or CCO OR if provider type equals 35, 71, 83	
25	Total Hospital Days	# Days	I	02, 35, 71, 83	N/A	Sum of categories 17-24	
26	Average Length of Stay - Tiered Per Diem Hospital Days - includes outliers, out-of-state and same day admit/discharge	Total Days /Total Admits	I	02, 35, 71, 83	N/A	Calculated from categories 16-24	
27	Pharmacy	# Enc	C	N/A	N/A	Select if Form Type = C	

Note: Each inpatient stay is calculated by subtracting the service begin date from the service end date. For inpatient encounters where the patient status is 20 (expired) or 30 (still a patient), one day will be added to the number of hospital days related to that stay.

AHCCCS Categories of Service

CODE	DESCRIPTION
01	Medicine
02	Surgery
03	Respiratory Therapy
05	Occupational Therapy
06	Physical Therapy
07	Speech/Hearing Therapy
08	EPSDT
09	Pharmacy
10	Inpatient Hospital (RM&BD and Ancillary)
11	Dental
12	Pathology & Laboratory
13	Radiology
14	Emergency Transportation
15	DME and Appliance
16	Out-Patient Facility Fees
17	ICF
18	SNF
19	ICF/MR
20	Hospice Inpatient Care
21	Hospice Home Care
22	Home Delivered Meals
23	Homemaker Service
24	Adult Day Health Service
26	Respite Care Service
27	IHS Outpatient Services
28	Attendant Care
29	Home Health Aid Service
30	Home Health Nurse Service
31	Non-Emergency Transportation
32	Habilitation
37	Chiropractic Services
39	Personal Care Services
40	Medical Supplies
42	DD Programs (DD Day Care Program)
44	Home & Community Based Services (other)
45	Rehabilitation
46	Environmental
47	Mental Health Services
48	Licensed Midwife
98	Case Manager

AHCCCS PROVIDER TYPES

CODES	DESCRIPTION	CODES	DESCRIPTION
01	Group-Payment ID	47	Registered Dietitian
02	Hospital	48	Nutritionist
03	Pharmacy	49	Assisted Living Center- Units Only
04	Laboratory	50	Adult Foster Care
05	Clinic	51	Behavioral Health Counselor
06	Emergency Transportation	52	Mental Health Clinic
07	Dentist	53	Supervisory Care Home
08	Physician	54	Dental Hygienist
09	Nurse-Midwife	55	Hotels
10	Podiatrist	56	Boarding Home
11	Psychologist	57	Residential Treatment Center (RTC)
12	Certified Registered Nurse Anesthetist	58	State School for Deaf and Blind
13	Occupational therapist	59	Dental Lab
14	Physical therapist	60	Blood Bank
15	Speech/Hearing Therapist	61	Eye Bank
16	Chiropractor	62	Audiologist
17	Naturopath	63	Drug & Alcohol Rehabilitation
18	Physicians Assistant	64	Detox Center
19	Registered Nurse Practitioner	65	Hospital Outpatient Surgery Center
20	Respiratory Therapist	66	Organ Bank
22	Nursing Home	67	Perfusionist
23	Home Health Agency	68	Homeopathic
24	Personal Care Attendant	69	Optometrist
25	Group Home (DD)	70	Home Delivered Meals
27	Adult Day Health	71	Psychiatric Hospital
28	Non-Emergency Transp. Providers	72	RBHA
29	Community/Rural Health Center	73	Out-of-State ENC or 1 Time FFS Prov.
30	DME Supplier	74	Alternative Residential Care Facility
31	Osteopath	75	MHS Social Worker
32	Medical Foods	76	MHS Nurse-Psychologists
33	Rehabilitation Center	77	Mental Health Rehabilitation
35	Hospice	78	Mental Health RTC
36	Assisted Living Home	79	Vision Center
37	Homemaker	80	DHS MHS Provider
38	DD Day Care	81	EPD HCBS
39	Habilitation Provider	82	Surgical First Assistant
40	Attendant Care	83	Free Standing Birthing Center
41	Dialysis Clinic	84	Licensed Midwife
42	Hospital Affiliated Clinic	85	Certified Independent Social Worker
43	Ambulatory Surgical Center	86	Certified Marriage/Family Therapist
44	Environmental (LTC)	87	Certified Professional Counselor
45	County Phase-In	98	Case Manager
46	Nurse-RN/LPN (Private)	99	EVS/Non-Service Provider

Definition of Form Types

A	HCFA 1500-Professional and Other Services
C	Universal Claim Form – Prescription Drugs
I	UB-92 – Inpatient Hospital
L	Nursing Facility
O	UB-92 – Outpatient Hospital
D	ADA – Dental Services

Capitation Rate Calculation Sheet (CRCS) Screen Layouts

This section includes examples of the CRCS screen layouts for the three types of bids that will be submitted via the Web application. Page 1 is an example of the layout for all risk groups with the exception of SOBRA Family Planning and the Delivery supplemental payment. Pages 2 and 3 are examples of the screen layouts for the SOBRA Family Planning and the Delivery supplemental payment respectively.

In order to assist the bidder with cross referencing the service categories shown on the CRCS to the categories shown in the utilization section of the Encounter Utilization Reports, the bidder should see Section G for a Crosswalk from the Service Matrix to the CRCS.



Capitation Proposal

Mode: Initial

The Initial Bidding ends 3/31/2003. You may submit and edit your bid anytime prior to that date.

[Change GSA/Risk Group](#)

DRAFT

Capitation Rate Calculation Sheet

Geographic Service Area (GSA): GSA 12 Maricopa County

Risk Group: TANF 14-44F

Pharmacy: Y



	Annualized Units per 1000		Cost per Unit		Co-Pay		Cost PMPM
Hospital Inpatient	<input type="text" value="0"/>	/1000 *	\$ <input type="text" value="0"/>	-	\$ <input type="text" value="0"/>	/12 =	\$ <input type="text" value="0"/>
Outpatient Facility	<input type="text" value="0"/>	/1000 *	\$ <input type="text" value="0"/>	-	\$ <input type="text" value="0"/>	/12 =	\$ <input type="text" value="0"/>
Emergency Room	<input type="text" value="0"/>	/1000 *	\$ <input type="text" value="0"/>	-	\$ <input type="text" value="0"/>	/12 =	\$ <input type="text" value="0"/>
Primary Care	<input type="text" value="0"/>	/1000 *	\$ <input type="text" value="0"/>	-	\$ <input type="text" value="0"/>	/12 =	\$ <input type="text" value="0"/>
Referral Physician	<input type="text" value="0"/>	/1000 *	\$ <input type="text" value="0"/>	-	\$ <input type="text" value="0"/>	/12 =	\$ <input type="text" value="0"/>
Other Professional	<input type="text" value="0"/>	/1000 *	\$ <input type="text" value="0"/>	-	\$ <input type="text" value="0"/>	/12 =	\$ <input type="text" value="0"/>
Pharmacy	<input type="text" value="0"/>	/1000 *	\$ <input type="text" value="0"/>	-	\$ <input type="text" value="0"/>	/12 =	\$ <input type="text" value="0"/>
Emg and Non-Emg Trans	<input type="text" value="0"/>	/1000 *	\$ <input type="text" value="0"/>	-	\$ <input type="text" value="0"/>	/12 =	\$ <input type="text" value="0"/>
Dental	<input type="text" value="0"/>	/1000 *	\$ <input type="text" value="0"/>	-	\$ <input type="text" value="0"/>	/12 =	\$ <input type="text" value="0"/>
Labratory, X-Ray, Med Img	<input type="text" value="0"/>	/1000 *	\$ <input type="text" value="0"/>	-	\$ <input type="text" value="0"/>	/12 =	\$ <input type="text" value="0"/>
Physical Therapy	<input type="text" value="0"/>	/1000 *	\$ <input type="text" value="0"/>	-	\$ <input type="text" value="0"/>	/12 =	\$ <input type="text" value="0"/>
DME and Oxygen	<input type="text" value="0"/>	/1000 *	\$ <input type="text" value="0"/>	-	\$ <input type="text" value="0"/>	/12 =	\$ <input type="text" value="0"/>
NF and Home Health Care	<input type="text" value="0"/>	/1000 *	\$ <input type="text" value="0"/>	-	\$ <input type="text" value="0"/>	/12 =	\$ <input type="text" value="0"/>
Miscellaneous	<input type="text" value="0"/>	/1000 *	\$ <input type="text" value="0"/>	-	\$ <input type="text" value="0"/>	/12 =	\$ <input type="text" value="0"/>

GROSS Capitation Rate: \$

Reinsurance - \$

Third Party Recoveries - \$

Family Planning Svc Offset (only applies to TANF 14-44F and TANF 45+) - \$



Capitation Proposal

Mode: Initial

The Initial Bidding ends 3/31/2003. You may submit and edit your bid anytime prior to that date.

[Change GSA/Risk Group](#)

DRAFT



Capitation Rate Calculation Sheet

Geographic Service Area (GSA): GSA 12 Maricopa County

Risk Group: SFP

Pharmacy: Y

	Annualized Units per 1000		Cost per Unit		Co-Pay		Cost PMPM
Outpatient Facility	<input type="text" value="0"/>	/1000 *	<input type="text" value="\$ 0"/>	-	<input type="text" value="\$ 0"/>	/12 =	<input type="text" value="\$ 0"/>
Primary Care	<input type="text" value="0"/>	/1000 *	<input type="text" value="\$ 0"/>	-	<input type="text" value="\$ 0"/>	/12 =	<input type="text" value="\$ 0"/>
Referral Physician	<input type="text" value="0"/>	/1000 *	<input type="text" value="\$ 0"/>	-	<input type="text" value="\$ 0"/>	/12 =	<input type="text" value="\$ 0"/>
Other Professional	<input type="text" value="0"/>	/1000 *	<input type="text" value="\$ 0"/>	-	<input type="text" value="\$ 0"/>	/12 =	<input type="text" value="\$ 0"/>
Pharmacy	<input type="text" value="0"/>	/1000 *	<input type="text" value="\$ 0"/>	-	<input type="text" value="\$ 0"/>	/12 =	<input type="text" value="\$ 0"/>
Emg and Non-Emg Trans	<input type="text" value="0"/>	/1000 *	<input type="text" value="\$ 0"/>	-	<input type="text" value="\$ 0"/>	/12 =	<input type="text" value="\$ 0"/>
Labratory, X-Ray, Med Img	<input type="text" value="0"/>	/1000 *	<input type="text" value="\$ 0"/>	-	<input type="text" value="\$ 0"/>	/12 =	<input type="text" value="\$ 0"/>
Miscellaneous	<input type="text" value="0"/>	/1000 *	<input type="text" value="\$ 0"/>	-	<input type="text" value="\$ 0"/>	/12 =	<input type="text" value="\$ 0"/>

GROSS Capitation Rate:

Third Party Recoveries -

Administration Charges +

Risk and Contingencies: +

Total Adjustments

Net Capitation Rate

[Submit Query](#)

DRAFT

Administration Charges

+ \$

Risk and Contingencies:

+ \$

Total Adjustments \$

Net Capitation Rate \$

[Submit Query](#)



Capitation Proposal

Mode: Initial

The Initial Bidding ends 3/31/2003. You may submit and edit your bid anytime prior to that date.

DRAFT

[Change GSA/Risk Group](#)



click to verify

Capitation Rate Calculation Sheet

Geographic Service Area (GSA): GSA 12 Maricopa County

Risk Group: DELIVERY

Pharmacy: Y

	VAGINAL DELIVERY			CESAREAN DELIVERY		
	Units	Unit Cost	Per Birth	Units	Unit Cost	Per Birth
Hospital Inpatient	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	= \$ <input type="text" value="0"/>	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	= \$ <input type="text" value="0"/>
Lab and Testing	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	= \$ <input type="text" value="0"/>	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	= \$ <input type="text" value="0"/>
Transportation	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	= \$ <input type="text" value="0"/>	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	= \$ <input type="text" value="0"/>
Pharmacy	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	= \$ <input type="text" value="0"/>	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	= \$ <input type="text" value="0"/>
OB/GYN			\$ <input type="text" value="0"/>			\$ <input type="text" value="0"/>
Specialist/Anesthesia			\$ <input type="text" value="0"/>			\$ <input type="text" value="0"/>
Other			\$ <input type="text" value="0"/>			\$ <input type="text" value="0"/>
GROSS PAYMENT SUPPLEMENT			\$ <input type="text" value="0"/>			\$ <input type="text" value="0"/>
ADJUSTEMENTS:						
Third Party Recoveries			- \$ <input type="text" value="0"/>			- \$ <input type="text" value="0"/>
Admin Charges			+ \$ <input type="text" value="0"/>			+ \$ <input type="text" value="0"/>
Risk and Contingencies			+ \$ <input type="text" value="0"/>			+ \$ <input type="text" value="0"/>
NET ADJUSTMENT			+ \$ <input type="text" value="0"/>			+ \$ <input type="text" value="0"/>
NET COST			\$ <input type="text" value="0"/>			\$ <input type="text" value="0"/>
% Of Each Type of Delivery			<input type="text" value="0"/>			<input type="text" value="0"/>
WEIGHTED AVERAGE			\$ <input type="text" value="0"/>			\$ <input type="text" value="0"/>
WEIGHTED CAPITATION RATE:						
						\$ <input type="text" value="0"/>
LESS: Capitation Offset [Months <input type="text" value="8"/> Multiplied By Cap\$ <input type="text" value="0"/>]						- \$ <input type="text" value="0"/>
NET CAPITATION RATE:						\$ <input type="text" value="0"/>

CYE '04 Acute Data Supplement

Crosswalk from the Service Matrix Categories to Capitation Rate Calculation Sheet (CRCS)

The table below provides a crosswalk from the information contained in the Encounter Utilization Reports to the Capitation Rate Calculation Sheets (CRCS) that will be used to submit the capitation rate bids. The Encounter Utilization Reports are organized by the categories listed below under the heading "Service Matrix". The table below also crosswalks the Service Matrix and CRCS to the financial expense information provided in this supplement. Note: See the Service Matrix in Section D for a description of the units counted and the selection criteria. See Section F for examples of the CRCS screen layouts. See Section K for financial information for capitated members.

Service Matrix	CRCS	Financial Information
1. Transportation - Emergency Trips	Emergency and Non-Emergency Transportation	Transportation
2. Transportation - Non-Emergency Trips	Emergency and Non-Emergency Transportation	Transportation
3. DME and Medical Supplies - Rental	DME and Oxygen	Durable Medical Equipment
4. DME and Medical Supplies - Purchase	DME and Oxygen	Durable Medical Equipment
5. Laboratory and Radiology Services	Laboratory, X-ray, and Medical Imaging	Lab, X-ray, & Med Image
6. Emergency Facility Visits	Emergency Room	Emergency Services
7. Outpatient Facility Visits	Outpatient Facility	Outpatient Facility
8. Physical Therapy	Physical Therapy	Physical Therapy
9. Dental Services	Dental	Dental
10. Physician OB/GYN Services	Based on the contractor's discretion, this utilization should be reflected in the Primary Care and Referral Physician categories.	Primary Care Physician, Referral Physician, and Physician Risk group Expense
11. Physician Surgery		
12. Physician Other		
13. Other Professional Services	Other Professional	Miscellaneous Medical Expense and

Service Matrix	CRCS	Financial Information
		Other Risk group Expense
14. Nursing Facility Services	NF and Home Health Care	NF, Home HC
15. Home Health Care	NF and Home Health Care	NF, Home HC
16. Hospital Admissions	Hospital Inpatient	Hospital Inpatient and Hospital Risk group Expense
17. Hospital Days by Maternity Tier	Hospital Inpatient	Hospital Inpatient and Hospital Risk group Expense
18. Hospital Days by NICU Tier	Hospital Inpatient	Hospital Inpatient and Hospital Risk group Expense
19. Hospital Days by ICU Tier	Hospital Inpatient	Hospital Inpatient and Hospital Risk group Expense
20. Hospital Days by Surgery Tier	Hospital Inpatient	Hospital Inpatient and Hospital Risk group Expense
21. Hospital Days by Psychiatric Tier	Hospital Inpatient	Hospital Inpatient and Hospital Risk group Expense
22. Hospital Days by Nursery Tier	Hospital Inpatient	Hospital Inpatient and Hospital Risk group Expense
23. Hospital Days by Routine Tier	Hospital Inpatient	Hospital Inpatient and Hospital Risk group Expense
24. All Other Hospital Days	Hospital Inpatient	Hospital Inpatient and Hospital Risk group Expense
25. Hospital Days per 1,000 Member Months	Hospital Inpatient	Hospital Inpatient and Hospital Risk group Expense
26. Average Length of Stay - Tier Days	Hospital Inpatient	Hospital Inpatient and Hospital Risk group Expense
27. Pharmacy	Pharmacy	Pharmacy

Enrollment and Demographic Information

This section contains three sets of reports and two sets of charts which provide enrollment information. A description of each is presented below.

1. Acute Enrollment by County by Health Plan - Report

This report provides the bidder with historical annual enrollment information by county, by health plan, and by risk group as of January 1st 2001, 2002 and 2003.

2. Acute Enrollment Mix - Report

This report provides the bidder with the total enrollment and enrollment mix percentage by risk group as of January 1, 2003. These percentages should be used when re-bidding rates in a Best and Final Offer round (if applicable). See Section I of the RFP for more details.

3. Enrollment By County by Zip Code - Report

This report represents enrollment by county by zip code as of January 1, 2003.

4. Acute Enrollment by Risk Group - Chart

This set of charts provides the bidder with historical annual enrollment information by risk group as of January 1st 2001, 2002 and 2003.

5. Enrollment by Quarter - Chart

This set of charts provides the bidder with historical quarterly enrollment information by risk group for the most recent six quarters (September 2001 – December 2002).

6. Member Growth Projections - Chart

This chart provides the bidder with projected member growth for State Fiscal Year 2004 (July 2003 – June 2004).

7. Acute Enrollment Activity - Reports

These reports provide the bidder with enrollment activity information by month for the time period August 2002 through January 2003. The information is presented by county, by GSA and statewide. The enrollment reason codes are as follows:

- AA = Auto Assignment
- EC = Enrollment Choice
- FC = Family Continuity
- NB = Newborn
- RE = Re-enrolled

8. Acute Member ID Cards - Report

This report provides the bidder the number of member ID cards that were issued to each health plan for the time period July 2002 through November 2002.

**Acute Enrollment by County by Health Plan
as of January 1, 2001**

County Name/ County Code	TANF/KC <1	TANF/KC 1-13 MF	TANF/KC 14-44 M	TANF/KC 14-44 F	TANF 45+	SSI W/MED	SSI W/O MED	MNMI	SOBRA FP	TOTAL
<u>Apache</u>										
APIPA	101	927	222	427	34	101	161	71	86	2,130
NEAZ	46	433	116	174	23	63	110	54	21	1,040
Total	147	1,360	338	601	57	164	271	125	107	3,170
<u>Cochise</u>										
APIPA	533	4,540	730	1,764	162	675	955	367	263	9,989
Mercy Care	360	2,122	335	936	71	196	356	287	198	4,861
Total	893	6,662	1,065	2,700	233	871	1,311	654	461	14,850
<u>Coconino</u>										
APIPA	424	3,157	433	1,205	69	266	514	207	332	6,607
Mercy Care	256	1,254	201	564	25	84	192	155	219	2,950
Total	680	4,411	634	1,769	94	350	706	362	551	9,557
<u>Gila</u>										
Phoenix/CC	84	788	137	343	30	114	175	67	61	1,799
Mercy Care	197	1,338	229	588	36	139	290	160	110	3,087
Total	281	2,126	366	931	66	253	465	227	171	4,886
<u>Graham</u>										
APIPA	135	1,096	197	530	27	124	205	108	111	2,533
Mercy Care	102	650	108	307	19	81	122	94	66	1,549
Total	237	1,746	305	837	46	205	327	202	177	4,082
<u>Greenlee</u>										
APIPA	28	284	46	117	6	24	55	17	26	603
Mercy Care	12	86	13	48	2	9	13	18	4	205
Total	40	370	59	165	8	33	68	35	30	808
<u>Maricopa</u>										
APIPA	5,597	28,023	2,687	9,109	429	2,305	5,635	1,335	3,037	58,157
CIGNA	2,811	17,202	1,865	5,817	265	1,236	3,046	1,051	1,325	34,618
Health Choice	3,124	13,582	1,190	3,801	198	1,166	3,246	1,021	1,057	28,385
Maricopa	2,714	13,693	1,279	3,224	220	1,703	3,712	1,658	521	28,724
Mercy Care	6,234	25,644	2,499	8,776	336	2,211	5,804	1,621	3,003	56,128
Phoenix	2,982	16,027	1,317	4,191	217	1,350	3,336	641	2,197	32,258
Total	23,462	114,171	10,837	34,918	1,665	9,971	24,779	7,327	11,140	238,270
<u>Mohave</u>										
APIPA	639	4,200	678	1,810	96	434	953	400	387	9,597
AHC	563	4,180	682	1,520	93	320	686	304	422	8,770
Total	1,202	8,380	1,360	3,330	189	754	1,639	704	809	18,367

**Acute Enrollment by County by Health Plan
as of January 1, 2001**

County Name/ County Code	TANF/KC <1	TANF/KC 1-13 MF	TANF/KC 14-44 M	TANF/KC 14-44 F	TANF 45+	SSI W/MED	SSI W/O MED	MNMI	SOBRA FP	TOTAL
<u>Navajo</u>										
APIPA	332	2,445	433	1,006	65	200	441	195	290	5,407
NEAZ	133	1,040	200	375	36	118	210	141	64	2,317
Total	465	3,485	633	1,381	101	318	651	336	354	7,724
<u>Pima</u>										
APIPA	1,649	12,338	1,275	4,187	215	1,109	2,237	720	1,035	24,765
Health Choice	1,287	6,269	618	2,474	121	537	1,106	557	876	13,845
Mercy Care	1,098	7,622	986	2,739	168	1,122	2,097	532	548	16,912
Pima	678	3,479	502	1,431	111	675	1,230	515	198	8,819
UFC	894	6,332	899	2,344	144	745	1,656	777	410	14,201
Total	5,606	36,040	4,280	13,175	759	4,188	8,326	3,101	3,067	78,542
<u>Pinal</u>										
Phoenix/CC	445	3,977	545	1,421	101	561	988	248	257	8,543
Mercy Care	658	3,526	518	1,465	86	274	602	432	328	7,889
Total	1,103	7,503	1,063	2,886	187	835	1,590	680	585	16,432
<u>Santa Cruz</u>										
APIPA	158	1,108	120	339	32	110	128	80	108	2,183
Mercy Care	272	2,627	384	818	85	413	460	104	170	5,333
Total	430	3,735	504	1,157	117	523	588	184	278	7,516
<u>Yavapai</u>										
APIPA	459	3,406	461	1,111	68	474	781	247	335	7,342
Mercy Care	514	2,141	313	962	37	339	634	217	500	5,657
Total	973	5,547	774	2,073	105	813	1,415	464	835	12,999
<u>Yuma</u>										
APIPA	965	8,825	1,348	2,803	263	866	1,058	258	577	16,963
Mercy Care	617	2,776	443	1,246	105	207	322	171	399	6,286
Total	1,582	11,601	1,791	4,049	368	1,073	1,380	429	976	23,249
<u>La Paz</u>										
APIPA	61	405	69	169	15	49	117	79	34	998
AHC	50	322	54	135	15	50	82	68	27	803
Total	111	727	123	304	30	99	199	147	61	1,801
Statewide Total	37,212	207,864	24,132	70,276	4,025	20,450	43,715	14,977	19,602	442,253

**Acute Enrollment by County by Health Plan
as of January 1, 2002**

County Name/ County Code	TANF/KC <1	TANF/KC 1-13 MF	TANF/KC 14-44 M	TANF/KC 14-44 F	TANF 45+	SSI W/MED	SSI W/O MED	TWG MED	TWG NON-MED	SOBRA FP	TOTAL
<u>Apache</u>											
APIPA	117	1,075	349	550	99	168	184	10	251	41	2,844
NEAZ	45	516	168	250	48	93	126	7	160	13	1,426
Total	162	1,591	517	800	147	261	310	17	411	54	4,270
<u>Cochise</u>											
APIPA	472	5,016	1,265	2,408	369	1,028	989	38	1,079	121	12,785
Mercy Care	378	2,670	681	1,492	171	423	407	30	878	84	7,214
Total	850	7,686	1,946	3,900	540	1,451	1,396	68	1,957	205	19,999
<u>Coconino</u>											
APIPA	492	3,739	802	1,709	165	355	552	39	585	209	8,647
Mercy Care	345	1,707	461	992	82	131	228	20	406	125	4,497
Total	837	5,446	1,263	2,701	247	3,910	4,192	59	991	334	13,144
<u>Gila</u>											
Phoenix/CC	84	828	254	476	57	192	179	14	259	26	2,369
Mercy Care	231	1,550	401	863	85	258	310	39	411	88	4,236
Total	315	2,378	655	1,339	142	450	489	53	670	114	6,605
<u>Graham</u>											
APIPA	111	1,032	295	588	39	162	165	3	254	46	2,695
Mercy Care	151	1,028	302	613	53	179	188	8	283	36	2,841
Total	262	2,060	597	1,201	92	341	353	11	537	82	5,536
<u>Greenlee</u>											
APIPA	25	297	66	151	11	39	51	1	70	11	722
Mercy Care	23	142	43	95	6	22	20	0	51	7	409
Total	48	439	109	246	17	61	71	1	121	18	1,131
<u>Maricopa</u>											
APIPA	5,789	34,816	4,927	13,071	955	3,489	6,026	321	3,880	1,880	75,154
CIGNA	3,248	22,992	3,674	9,131	705	2,273	3,407	288	3,943	937	50,598
Health Choice	3,266	16,192	2,058	5,342	464	1,660	3,289	177	2,493	618	35,559
Maricopa	2,785	16,914	2,312	4,875	451	2,438	3,857	293	3,115	318	37,358
Mercy Care	7,370	34,515	4,933	13,536	822	3,361	6,352	388	4,468	2,086	77,831
Phoenix	4,017	22,744	2,891	7,219	601	1,694	3,699	223	2,518	1,021	46,627
Total	26,475	148,173	20,795	53,174	3,998	14,915	26,630	1,690	20,417	6,860	323,127
<u>Mohave</u>											
APIPA	1,066	7,303	1,757	3,544	381	1,130	1,345	145	1,730	370	18,771
NEAZ	256	2,564	636	1,324	117	328	571	55	844	97	6,792
Total	1,322	9,867	2,393	4,868	498	1,458	1,916	200	2,574	467	25,563

**Acute Enrollment by County by Health Plan
as of January 1, 2002**

County Name/ County Code	TANF/KC <1	TANF/KC 1-13 MF	TANF/KC 14-44 M	TANF/KC 14-44 F	TANF 45+	SSI W/MED	SSI W/O MED	TWG MED	TWG NON-MED	SOBRA FP	TOTAL
<u>Navajo</u>											
APIPA	343	2,739	750	1,389	149	328	441	36	577	195	6,947
NEAZ	119	1,141	361	531	72	181	236	29	338	37	3,045
Total	462	3,880	1,111	1,920	221	509	677	65	915	232	9,992
<u>Pima</u>											
APIPA	1,784	14,719	2,486	6,126	543	1,632	2,361	113	2,083	602	32,449
Health Choice	1,311	7,678	1,194	3,689	250	886	1,178	71	1,555	462	18,274
Mercy Care	1,207	9,219	1,732	3,977	342	1,697	2,280	90	1,724	338	22,606
Pima	755	4,240	924	2,196	250	1,097	1,345	90	1,408	171	12,476
UFC	904	7,517	1,604	3,283	359	1,144	1,761	117	1,975	260	18,924
Total	5,961	43,373	7,940	19,271	1,744	6,456	8,925	481	8,745	1,833	104,729
<u>Pinal</u>											
Phoenix/CC	534	4,500	909	2,024	213	747	947	42	756	141	10,813
Mercy Care	701	4,368	948	2,065	228	556	730	48	954	194	10,792
Total	1,235	8,868	1,857	4,089	441	1,303	1,677	90	1,710	335	21,605
<u>Santa Cruz</u>											
APIPA	188	1,395	302	559	124	277	149	11	245	55	3,305
Mercy Care	270	3,001	680	1,301	238	572	484	10	351	98	7,005
Total	458	4,396	982	1,860	362	849	633	21	596	153	10,310
<u>Yavapai</u>											
APIPA	502	4,166	861	1,719	192	807	828	70	808	205	10,158
Mercy Care	548	2,861	619	1,490	131	565	726	57	672	352	8,021
Total	1,050	7,027	1,480	3,209	323	1,372	1,554	127	1,480	557	18,179
<u>Yuma</u>											
APIPA	994	9,977	2,493	4,206	740	1,324	1,099	45	1,210	304	22,392
Mercy Care	710	3,626	996	1,961	303	523	407	38	805	237	9,606
Total	1,704	13,603	3,489	6,167	1,043	1,847	1,506	83	2,015	541	31,998
<u>La Paz</u>											
APIPA	116	645	155	332	34	133	144	8	230	25	1,822
NEAZ	38	276	67	158	24	69	58	10	128	12	840
Total	154	921	222	490	58	202	202	18	358	37	2,662
Statewide Total	41,295	259,708	45,356	105,235	9,873	35,385	50,531	2,984	43,497	11,822	598,850

**Acute Enrollment by County by Health Plan
as of January 1, 2003**

County Name/ County Code	TANF/KC <1	TANF/KC 1-13 MF	TANF/KC 14-44 M	TANF/KC 14-44 F	TANF 45+	SSI W/MED	SSI W/O MED	TWG MED	TWG NON-MED	SOBRA FP	HIFA 14-44 M	HIFA 14-44 F	HIFA 45+	TOTAL
<u>Apache</u>														
APIPA	108	1,248	402	612	123	172	181	18	413	33	10	15	4	3,339
NEAZ	42	455	190	268	51	99	114	9	241	8	3	1	2	1,483
Total	150	1,703	592	880	174	271	295	27	654	41	13	16	6	4,822
<u>Cochise</u>														
APIPA	537	5,089	1,436	2,761	477	1,092	958	42	1,727	55	32	69	49	14,324
Mercy Care	360	2,747	734	1,602	252	498	455	31	1,214	36	17	18	12	7,976
Total	897	7,836	2,170	4,363	729	1,590	1,413	73	2,941	91	49	87	61	22,300
<u>Coconino</u>														
APIPA	515	3,838	989	1,956	216	405	506	37	1,119	128	22	39	15	9,785
Mercy Care	328	1,886	496	1,062	94	163	227	29	747	92	8	22	9	5,163
Total	843	5,724	1,485	3,018	310	568	733	66	1,866	220	30	61	24	14,948
<u>Gila</u>														
Phoenix/CC	90	843	291	487	70	182	176	10	326	20	8	9	1	2,513
Mercy Care	240	1,701	536	1,008	120	306	315	50	776	43	15	18	8	5,136
Total	330	2,544	827	1,495	190	488	491	60	1,102	63	23	27	9	7,649
<u>Graham</u>														
APIPA	112	962	270	562	67	178	159	11	350	15	1	6	2	2,695
Mercy Care	184	1,240	354	720	91	214	193	8	484	31	6	5	5	3,535
Total	296	2,202	624	1,282	158	392	352	19	834	46	7	11	7	6,230
<u>Greenlee</u>														
APIPA	23	286	70	183	17	44	52	4	98	4	3	3	0	787
Mercy Care	30	147	38	97	12	22	23	1	89	6	0	0	0	465
Total	53	433	108	280	29	66	75	5	187	10	3	3	0	1,252
<u>Maricopa</u>														
APIPA	5,950	38,643	6,139	15,552	1,410	4,373	6,125	418	7,812	1,088	282	424	139	88,355
CIGNA	3,819	27,864	5,333	12,839	1,243	3,330	3,883	506	10,400	681	216	365	104	70,583
Health Choice	3,126	17,328	2,416	6,014	645	1,948	3,258	181	3,839	337	52	76	23	39,243
Maricopa	2,873	18,279	2,700	5,463	649	2,726	3,799	238	4,697	229	56	78	30	41,817
Mercy Care	8,151	41,505	6,549	16,793	1,365	4,145	6,681	455	9,149	1,568	219	374	132	97,086
Phoenix	4,713	26,911	3,781	8,801	864	1,890	3,756	261	4,661	534	163	237	73	56,645
Total	28,632	170,530	26,918	65,462	6,176	18,412	27,502	2,059	40,558	4,437	988	1,554	501	393,729
<u>Mohave</u>														
APIPA	1,170	8,568	2,243	4,275	548	1,378	1,413	172	3,053	204	50	83	29	23,186
NEAZ	310	2,568	715	1,425	193	435	595	51	1,142	45	15	19	2	7,515
Total	1,480	11,136	2,958	5,700	741	1,813	2,008	223	4,195	249	65	102	31	30,701

**Acute Enrollment by County by Health Plan
as of January 1, 2003**

County Name/ County Code	TANF/KC <1	TANF/KC 1-13 MF	TANF/KC 14-44 M	TANF/KC 14-44 F	TANF 45+	SSI W/MED	SSI W/O MED	TWG MED	TWG NON-MED	SOBRA FP	HIFA 14-44 M	HIFA 14-44 F	HIFA 45+	TOTAL
<u>Navajo</u>														
APIPA	379	3,142	912	1,714	199	357	454	42	1,045	100	33	44	14	8,435
NEAZ	136	1,151	355	568	99	196	224	16	462	27	13	13	9	3,269
Total	515	4,293	1,267	2,282	298	553	678	58	1,507	127	46	57	23	11,704
<u>Pima</u>														
APIPA	1,944	16,084	3,105	7,318	770	1,896	2,467	161	4,034	304	136	242	100	38,561
Health Choice	1,350	8,187	1,518	4,293	326	1,038	1,188	80	2,632	244	60	88	30	21,034
Mercy Care	1,340	10,300	2,167	4,804	525	1,965	2,281	144	3,401	164	86	139	65	27,381
Pima	945	4,807	1,131	2,661	311	1,218	1,311	62	2,287	129	35	51	13	14,961
UFC	1,015	8,200	1,910	4,006	533	1,290	1,764	128	3,427	146	73	124	72	22,688
Total	6,594	47,578	9,831	23,082	2,465	7,407	9,011	575	15,781	987	390	644	280	124,625
<u>Pinal</u>														
Phoenix/CC	551	4,602	1,039	2,225	244	730	906	41	1,219	73	12	25	9	11,676
Mercy Care	729	5,010	1,237	2,530	337	731	787	87	1,815	128	34	61	19	13,505
Total	1,280	9,612	2,276	4,755	581	1,461	1,693	128	3,034	201	46	86	28	25,181
<u>Santa Cruz</u>														
APIPA	168	1,383	363	623	163	281	150	15	432	24	17	27	11	3,657
Mercy Care	308	3,220	902	1,510	389	594	507	18	947	57	27	36	25	8,540
Total	476	4,603	1,265	2,133	552	875	657	33	1,379	81	44	63	36	12,197
<u>Yavapai</u>														
APIPA	575	4,350	1,053	2,083	312	989	785	61	1,515	135	66	89	36	12,049
Mercy Care	603	3,354	830	1,797	193	705	725	69	1,351	203	35	58	23	9,946
Total	1,178	7,704	1,883	3,880	505	1,694	1,510	130	2,866	338	101	147	59	21,995
<u>Yuma</u>														
APIPA	1,180	10,455	2,825	4,826	950	1,505	1,131	67	2,464	207	78	122	68	25,878
Mercy Care	731	4,044	1,137	2,125	360	628	449	38	1,330	138	18	28	16	11,042
Total	1,911	14,499	3,962	6,951	1,310	2,133	1,580	105	3,794	345	96	150	84	36,920
<u>La Paz</u>														
APIPA	108	637	170	320	48	155	163	15	351	13	5	6	4	1,995
NEAZ	41	240	77	128	27	73	69	6	132	7	1	3	1	805
Total	149	877	247	448	75	228	232	21	483	20	6	9	5	2,800
Statewide Total	44,784	291,274	56,413	126,011	14,293	37,951	48,230	3,582	81,181	7,256	1,907	3,017	1,154	717,053

**Acute Enrollment Mix - By GSA
as of January 1, 2003**

GSA 2		<u>TANF/KC</u> <u>≤1</u>	<u>TANF/KC</u> <u>1-13 MF</u>	<u>TANF/KC</u> <u>14-44 M</u>	<u>TANF/KC</u> <u>14-44 F</u>	<u>TANF 45+</u>	<u>SSI</u> <u>W/MED</u>	<u>SSI</u> <u>W/O MED</u>	<u>SOBRA</u> <u>FP</u>	<u>GRAND</u> <u>TOTAL</u>
Yuma										
	APIPA	1,180	10,455	2,825	4,826	950	1,505	1,131	207	23,079
	Mercy Care	731	4,044	1,137	2,125	360	628	449	138	9,612
	Total	1,911	14,499	3,962	6,951	1,310	2,133	1,580	345	32,691
La Paz										
	APIPA	108	637	170	320	48	155	163	13	1,614
	NEAZ	41	240	77	128	27	73	69	7	662
	Total	149	877	247	448	75	228	232	20	2,276
	APIPA	1,288	11,092	2,995	5,146	998	1,660	1,294	220	24,693
	Mercy Care	731	4,044	1,137	2,125	360	628	449	138	9,612
	NEAZ	41	240	77	128	27	73	69	7	662
	GSA Total	2,060	15,376	4,209	7,399	1,385	2,361	1,812	365	34,967
	Enrollment Mix	5.89%	43.97%	12.04%	21.16%	3.96%	6.75%	5.18%	1.04%	100.00%

GSA 4		<u>TANF/KC</u> <u>≤1</u>	<u>TANF/KC</u> <u>1-13 MF</u>	<u>TANF/KC</u> <u>14-44 M</u>	<u>TANF/KC</u> <u>14-44 F</u>	<u>TANF 45+</u>	<u>SSI</u> <u>W/MED</u>	<u>SSI</u> <u>W/O MED</u>	<u>SOBRA</u> <u>FP</u>	<u>GRAND</u> <u>TOTAL</u>
Apache										
	APIPA	108	1,248	402	612	123	172	181	33	2,879
	NEAZ	42	455	190	268	51	99	114	8	1,227
	Total	150	1,703	592	880	174	271	295	41	4,106
Coconino										
	APIPA	515	3,838	989	1,956	216	405	506	128	8,553
	Mercy Care	328	1,886	496	1,062	94	163	227	92	4,348
	Total	843	5,724	1,485	3,018	310	568	733	220	12,901
Mohave										
	APIPA	1,170	8,568	2,243	4,275	548	1,378	1,413	204	19,799
	NEAZ	310	2,568	715	1,425	193	435	595	45	6,286
	Total	1,480	11,136	2,958	5,700	741	1,813	2,008	249	26,085
Navajo										
	APIPA	379	3,142	912	1,714	199	357	454	100	7,257
	NEAZ	136	1,151	355	568	99	196	224	27	2,756
	Total	515	4,293	1,267	2,282	298	553	678	127	10,013
	APIPA	2,172	16,796	4,546	8,557	1,086	2,312	2,554	465	38,488
	Mercy Care	328	1,886	496	1,062	94	163	227	92	4,348
	NEAZ	488	4,174	1,260	2,261	343	730	933	80	10,269
	GSA Total	2,988	22,856	6,302	11,880	1,523	3,205	3,714	637	53,105
	Enrollment Mix	5.63%	43.04%	11.87%	22.37%	2.87%	6.04%	6.99%	1.20%	100.00%

**Acute Enrollment Mix - By GSA
as of January 1, 2003**

GSA 6		TANF/KC ≤1	TANF/KC 1-13 MF	TANF/KC 14-44 M	TANF/KC 14-44 F	TANF 45+	SSI W/MED	SSI W/O MED	SOBRA FP	GRAND TOTAL
Yavapai										
APIPA	575	4,350	1,053	2,083	312	989	785	135		10,282
Mercy Care	603	3,354	830	1,797	193	705	725	203		8,410
Total	1,178	7,704	1,883	3,880	505	1,694	1,510	338		18,692
GSA Total										
	1,178	7,704	1,883	3,880	505	1,694	1,510	338		18,692
Enrollment Mix										
	6.30%	41.22%	10.07%	20.76%	2.70%	9.06%	8.08%	1.81%		100.00%

GSA 8		TANF/KC ≤1	TANF/KC 1-13 MF	TANF/KC 14-44 M	TANF/KC 14-44 F	TANF 45+	SSI W/MED	SSI W/O MED	SOBRA FP	GRAND TOTAL
Gila										
Phoenix/CC	90	843	291	487	70	182	176	20		2,159
Mercy Care	240	1,701	536	1,008	120	306	315	43		4,269
Total	330	2,544	827	1,495	190	488	491	63		6,428
Pinal										
Phoenix/CC	551	4,602	1,039	2,225	244	730	906	73		10,370
Mercy Care	729	5,010	1,237	2,530	337	731	787	128		11,489
Total	1,280	9,612	2,276	4,755	581	1,461	1,693	201		21,859
Phoenix/CC	641	5,445	1,330	2,712	314	912	1,082	93		12,529
Mercy Care	969	6,711	1,773	3,538	457	1,037	1,102	171		15,758
GSA Total	1,610	12,156	3,103	6,250	771	1,949	2,184	264		28,287
Enrollment Mix										
	5.69%	42.97%	10.97%	22.09%	2.73%	6.89%	7.72%	0.93%		100.00%

GSA 10		TANF/KC ≤1	TANF/KC 1-13 MF	TANF/KC 14-44 M	TANF/KC 14-44 F	TANF 45+	SSI W/MED	SSI W/O MED	SOBRA FP	GRAND TOTAL
Pima										
APIPA	1,944	16,084	3,105	7,318	770	1,896	2,467	304		33,888
Health Choice	1,350	8,187	1,518	4,293	326	1,038	1,188	244		18,144
Mercy Care	1,340	10,300	2,167	4,804	525	1,965	2,281	164		23,546
Pima	945	4,807	1,131	2,661	311	1,218	1,311	129		12,513
UFC	1,015	8,200	1,910	4,006	533	1,290	1,764	146		18,864
Total	6,594	47,578	9,831	23,082	2,465	7,407	9,011	987		106,955
Santa Cruz										
APIPA	168	1,383	363	623	163	281	150	24		3,155
Mercy Care	308	3,220	902	1,510	389	594	507	57		7,487
Total	476	4,603	1,265	2,133	552	875	657	81		10,642
APIPA	2,112	17,467	3,468	7,941	933	2,177	2,617	328		37,043
Health Choice	1,350	8,187	1,518	4,293	326	1,038	1,188	244		18,144
Mercy Care	1,648	13,520	3,069	6,314	914	2,559	2,788	221		31,033
Pima	945	4,807	1,131	2,661	311	1,218	1,311	129		12,513
UFC	1,015	8,200	1,910	4,006	533	1,290	1,764	146		18,864
Total	7,070	52,181	11,096	25,215	3,017	8,282	9,668	1,068		117,597
GSA Total										
	7,070	52,181	11,096	25,215	3,017	8,282	9,668	1,068		117,597
Enrollment Mix										
	6.01%	44.37%	9.44%	21.44%	2.57%	7.04%	8.22%	0.91%		100.00%

**Acute Enrollment Mix - By GSA
as of January 1, 2003**

GSA 12	TANF/KC ≤1	TANF/KC 1-13 MF	TANF/KC 14-44 M	TANF/KC 14-44 F	TANF 45+	SSI W/MED	SSI W/O MED	SOBRA FP	GRAND TOTAL
Maricopa									
APIPA	5,950	38,643	6,139	15,552	1,410	4,373	6,125	1,088	79,280
CIGNA	3,819	27,864	5,333	12,839	1,243	3,330	3,883	681	58,992
Health Choice	3,126	17,328	2,416	6,014	645	1,948	3,258	337	35,072
Maricopa	2,873	18,279	2,700	5,463	649	2,726	3,799	229	36,718
Mercy Care	8,151	41,505	6,549	16,793	1,365	4,145	6,681	1,568	86,757
Phoenix	4,713	26,911	3,781	8,801	864	1,890	3,756	534	51,250
Total	28,632	170,530	26,918	65,462	6,176	18,412	27,502	4,437	348,069
GSA Total	28,632	170,530	26,918	65,462	6,176	18,412	27,502	4,437	348,069
Enrollment Mix	8.23%	48.99%	7.73%	18.81%	1.77%	5.29%	7.90%	1.27%	100.00%

GSA 14	TANF/KC ≤1	TANF/KC 1-13 MF	TANF/KC 14-44 M	TANF/KC 14-44 F	TANF 45+	SSI W/MED	SSI W/O MED	SOBRA FP	GRAND TOTAL
Cochise									
APIPA	537	5,089	1,436	2,761	477	1,092	958	55	12,405
Mercy Care	360	2,747	734	1,602	252	498	455	36	6,684
Total	897	7,836	2,170	4,363	729	1,590	1,413	91	19,089
Graham									
APIPA	112	962	270	562	67	178	159	15	2,325
Mercy Care	184	1,240	354	720	91	214	193	31	3,027
Total	296	2,202	624	1,282	158	392	352	46	5,352
Greenlee									
APIPA	23	286	70	183	17	44	52	4	679
Mercy Care	30	147	38	97	12	22	23	6	375
Total	53	433	108	280	29	66	75	10	1,054
APIPA	672	6,337	1,776	3,506	561	1,314	1,169	74	15,409
Mercy Care	574	4,134	1,126	2,419	355	734	671	73	10,086
GSA Total	1,246	10,471	2,902	5,925	916	2,048	1,840	147	25,495
Enrollment Mix	4.89%	41.07%	11.38%	23.24%	3.59%	8.03%	7.22%	0.58%	100.00%

	TANF/KC ≤1	TANF/KC 1-13 MF	TANF/KC 14-44 M	TANF/KC 14-44 F	TANF 45+	SSI W/MED	SSI W/O MED	SOBRA FP	GRAND TOTAL
Statewide Enrollment	44,784	291,274	56,413	126,011	14,293	37,951	48,230	7,256	626,212
Enrollment Mix	7.15%	46.51%	9.01%	20.12%	2.28%	6.06%	7.70%	1.16%	100.00%

**Member Count
by County and Zip Code
as of January 1, 2003**

Apache	
<u>Zip Code</u>	<u>Enrollment</u>
85901	1
85920	53
85924	509
85925	984
85927	17
85930	64
85932	29
85936	998
85938	649
85940	201
86502	191
86503	193
86504	47
86505	182
86506	80
86507	23
86508	33
86509	3
86511	36
86512	272
86514	53
86515	51
86520	16
86535	17
86538	26
86540	41
86544	15
86545	18
86547	4
86549	13
86556	31
County Total	4,850

Cochise	
<u>Zip Code</u>	<u>Enrollment</u>
85273	1
85602	1,353
85603	1,694
85605	195
85606	168
85607	6,555
85608	11
85609	42
85610	300
85613	109
85615	1,033
85616	890
85617	209
85620	345
85625	286
85626	568
85627	71
85630	409
85632	128
85635	5,072
85636	19
85638	364
85643	1,767
85644	15
85650	833
85670	2
County Total	22,439

Coconino	
<u>Zip Code</u>	<u>Enrollment</u>
85931	16
86001	3,523
86002	11
86003	24
86004	4,945
86011	79
86015	25
86016	36
86017	95
86018	75
86020	253
86022	429
86023	145
86024	13
86035	148
86036	351
86038	15
86040	2,156
86044	269
86045	559
86046	842
86052	1
86053	736
86339	32
86351	250
86435	18
County Total	15,046

Gila	
<u>Zip Code</u>	<u>Enrollment</u>
85235	247
85292	538
85501	2402
85502	44
85532	310
85539	814
85541	2627
85542	90
85544	221
85545	68
85547	36
85550	88
85553	129
85554	69
County Total	7,683

Graham	
<u>Zip Code</u>	<u>Enrollment</u>
85530	74
85531	76
85535	20
85536	55
85543	873
85546	3924
85548	17
85551	244
85552	1002
County Total	6,285

Greenlee	
<u>Zip Code</u>	<u>Enrollment</u>
85533	434
85534	581
85540	235
85922	6
County Total	1,256

La Paz	
<u>Zip Code</u>	<u>Enrollment</u>
85325	129
85328	34
85334	285
85344	1,493
85346	273
85348	201
85357	136
85359	84
85371	195
County Total	2,830

**Member Count
by County and Zip Code
as of January 1, 2003**

Maricopa

<u>Zip Code</u>	<u>Enrollment</u>	<u>Zip Code</u>	<u>Enrollment</u>	<u>Zip Code</u>	<u>Enrollment</u>	<u>Zip Code</u>	<u>Enrollment</u>	<u>Zip Code</u>	<u>Enrollment</u>
43952	1	85044	1,258	85208	4988	85275	9	85345	7007
85001	116	85045	60	85209	9	85277	3	85351	435
85002	17	85046	6	85210	6432	85280	6	85353	1701
85003	1,876	85047	1	85211	46	85281	5190	85354	713
85004	1,081	85048	645	85212	1586	85282	4343	85355	188
85005	51	85050	938	85213	2213	85283	4204	85358	191
85006	7,971	85051	7,331	85214	3	85284	247	85361	911
85007	5,928	85053	3,474	85215	592	85285	20	85363	486
85008	13,086	85054	29	85216	11	85286	2	85372	6
85009	14,779	85057	8	85219	1	85287	3	85373	244
85010	14	85060	11	85220	4446	85289	1	85374	3020
85011	8	85061	9	85224	3133	85290	3	85375	132
85012	549	85062	7	85225	8383	85296	1499	85376	2
85013	2,824	85063	31	85226	1356	85297	455	85377	27
85014	4,803	85064	7	85227	27	85299	15	85378	23
85015	9,844	85066	41	85233	1818	85301	16935	85379	627
85016	4,590	85067	9	85234	2166	85302	4645	85380	19
85017	9,217	85068	19	85236	390	85303	5068	85381	1027
85018	3,264	85069	16	85242	2030	85304	2411	85382	1459
85019	6,330	85071	6	85244	32	85305	649	85383	393
85020	4,282	85072	7	85246	11	85306	2391	85385	1
85021	5,768	85074	11	85248	1053	85307	827	85387	310
85022	4,585	85075	5	85249	724	85308	3233	85390	651
85023	3,778	85077	1	85250	628	85309	4	86401	1
85024	1,119	85078	2	85251	2331	85310	703	sub-total	19,574
85025	10	85079	12	85252	44	85311	25		
85027	3,761	85080	15	85253	153	85312	1	County Total	396,192
85028	799	85082	6	85254	1241	85313	1		
85029	6,532	85083	1	85255	244	85318	10		
85030	3	85085	115	85256	715	85320	208		
85031	8,133	85086	498	85257	2479	85322	116		
85032	7,554	85087	318	85258	352	85323	7687		
85033	14,181	85088	6	85259	360	85326	3419		
85034	2,931	85091	1	85260	769	85327	15		
85035	12,455	85093	1	85261	3	85329	1068		
85036	125	85099	1	85262	110	85331	552		
85037	6,071	85201	9,343	85263	7	85335	4215		
85038	6	85202	4,716	85264	59	85337	668		
85039	5	85203	4,399	85267	1	85338	2037		
85040	10,275	85204	9,535	85268	540	85339	909		
85041	10,113	85205	3,164	85269	15	85340	921		
85042	6,744	85206	1,792	85271	9	85342	199		
85043	3,687	85207	3,028	85274	7	85343	35		

**Member Count
by County and Zip Code
as of January 1, 2003**

sub-total	199,266	sub-total	50,883	sub-total	51,517	sub-total	74,952
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**Member Count
by County and Zip Code
as of January 1, 2003**

Mohave	
<u>Zip Code</u>	<u>Enrollment</u>
85210	1
85360	52
86021	4,083
86401	8,415
86402	49
86403	2,275
86404	1,511
86405	41
86406	1,652
86411	4
86412	23
86413	1,864
86426	1,086
86427	138
86429	777
86430	96
86431	93
86432	396
86433	37
86434	116
86436	356
86437	2
86438	140
86439	25
86440	934
86441	559
86442	6,040
86444	121
86446	42
County Total	30,928

Navajo	
<u>Zip Code</u>	<u>Enrollment</u>
85323	1
85705	1
85901	2,628
85902	86
85911	18
85912	109
85923	164
85926	7
85928	278
85929	1,264
85933	299
85934	97
85935	472
85937	1,445
85939	762
85941	207
85942	24
86025	1,171
86029	102
86030	9
86031	66
86032	250
86033	197
86034	46
86039	36
86042	22
86043	32
86047	1,765
86054	112
86510	106
County Total	11,776

Pima			
<u>Zip Code</u>	<u>Enrollment</u>	<u>Zip Code</u>	<u>Enrollment</u>
85321	809	85723	3
85341	35	85724	4
85601	180	85725	22
85614	394	85726	81
85619	15	85727	1
85622	15	85728	5
85629	1,099	85730	5,334
85633	12	85731	6
85634	150	85732	57
85635	1	85733	41
85639	3	85734	59
85641	617	85735	1,899
85652	8	85736	946
85653	2,478	85737	821
85654	52	85738	24
85701	1,686	85739	1,042
85702	35	85740	4
85703	19	85741	2,785
85704	1,414	85742	1,337
85705	13,745	85743	1,913
85706	20,936	85744	1
85707	4	85745	4,855
85708	75	85746	10,360
85709	1	85747	638
85710	5,696	85748	646
85711	8,154	85749	508
85712	4,874	85750	427
85713	13,291	85751	6
85714	4,604	85752	9
85715	900	85754	7
85,716	5,413	85777	3
85,717	38	sub-total	33,844
85,718	608		
85719	4,348		
85722	1	County Total	125,554
sub-total	91,710		

Pinal	
<u>Zip Code</u>	<u>Enrollment</u>
85217	26
85218	260
85219	2264
85221	65
85222	8601
85223	766
85228	2782
85230	66
85231	3512
85232	1046
85237	495
85239	1409
85241	165
85245	17
85247	133
85272	579
85273	874
85278	25
85291	46
85320	1
85618	694
85623	594
85631	976
County Total	25,396

Santa Cruz	
<u>Zip Code</u>	<u>Enrollment</u>
85611	42
85621	8173
85624	262
85628	16
85637	58
85640	106
85645	517
85646	53
85648	3024
County Total	12,251

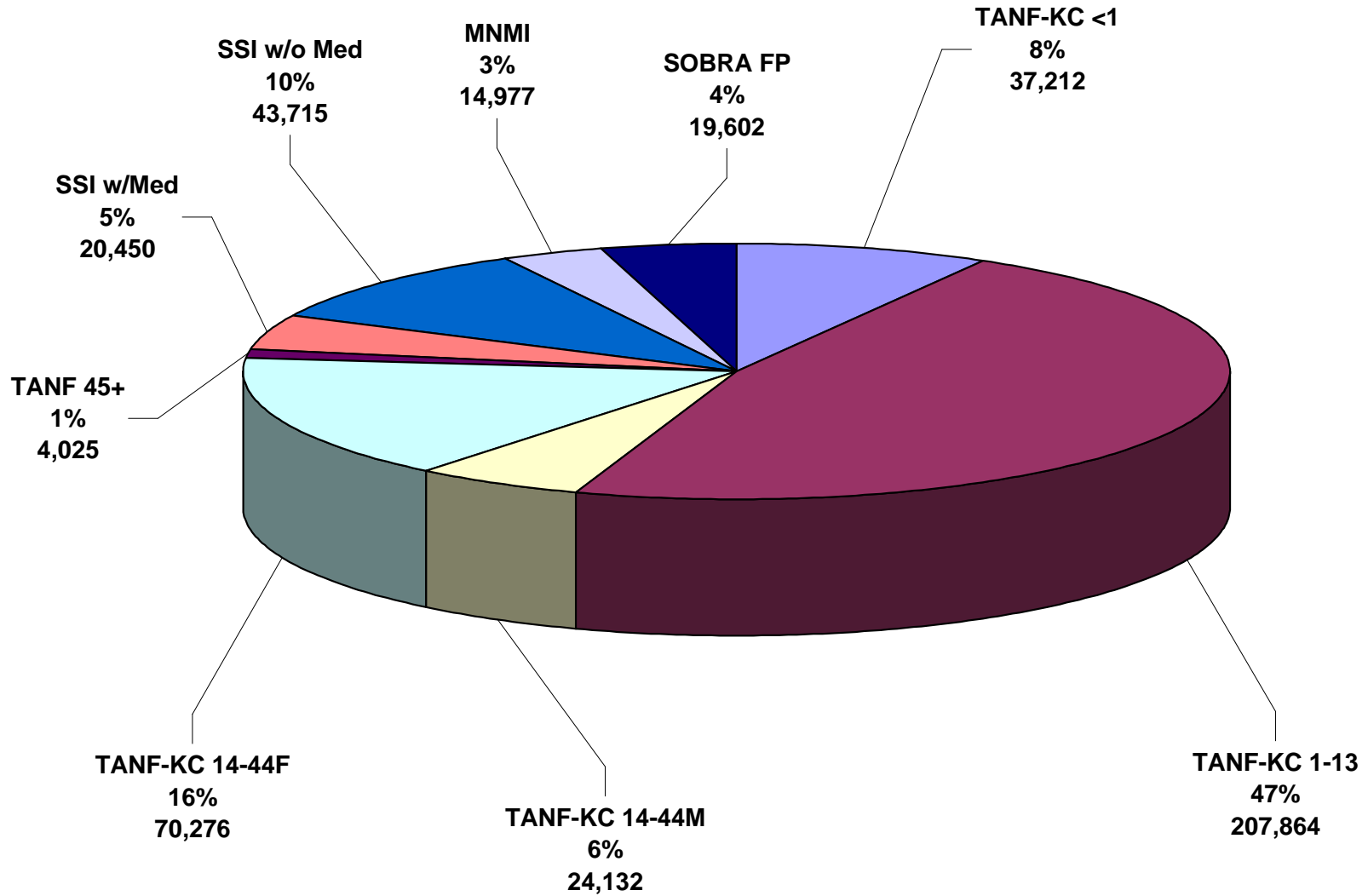
**Member Count
by County and Zip Code
as of January 1, 2003**

Yavapai	
Zip Code	Enrollment
85007	1
85324	429
85332	209
85362	128
86301	1,763
86302	17
86303	1,251
86304	14
86305	1,052
86312	38
86313	9
86314	4,909
86320	414
86321	135
86322	1,601
86323	1,850
86324	397
86325	463
86326	3,245
86327	554
86329	258
86331	47
86332	256
86333	1,004
86334	674
86335	422
86336	607
86337	176
96338	58
86340	28
86341	4
86342	85
86343	13
County Total	22,111

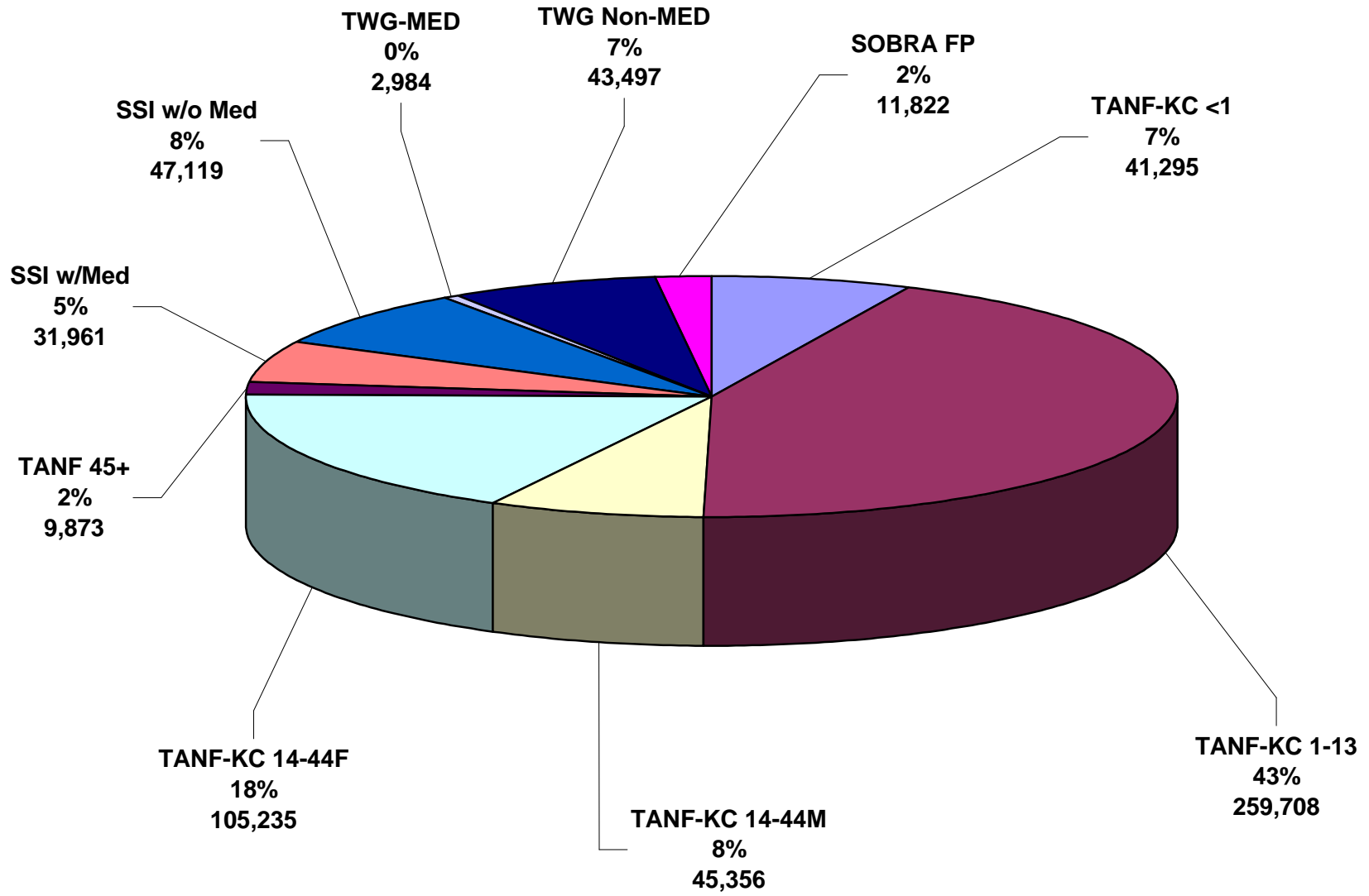
Yuma	
Zip Code	Enrollment
85333	312
85336	293
85347	181
85349	7,497
85350	4,783
85352	161
85356	744
85364	18,432
85365	3,615
85366	67
85367	1,031
85369	3
County Total	37,119

Statewide Total	721,716
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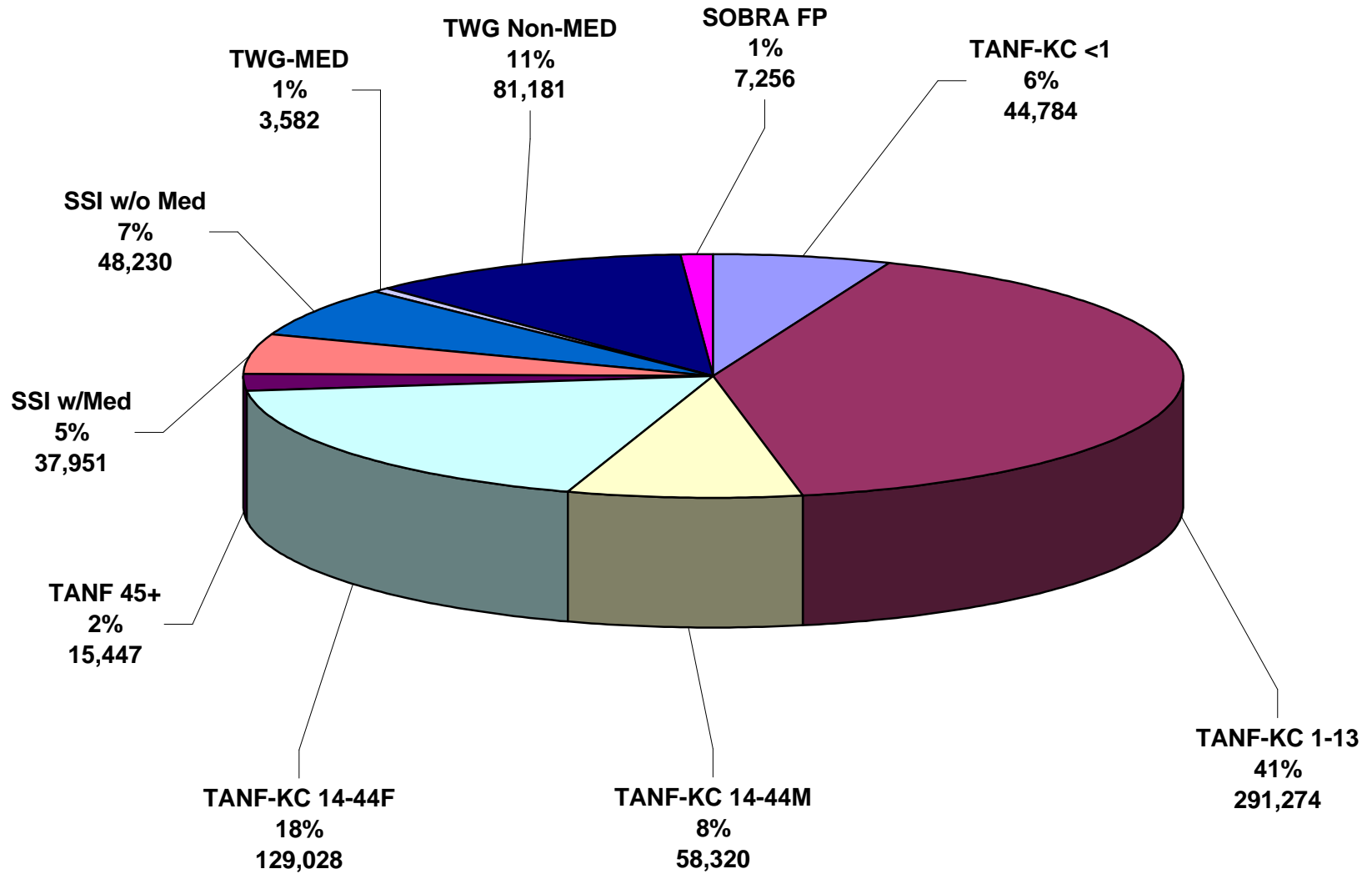
ACUTE ENROLLMENT
as of January 1, 2001
Total Enrollment 442,253



ACUTE ENROLLMENT
as of January 1, 2002
Total Enrollment 598,850



ACUTE ENROLLMENT
as of January 1, 2003
Total Enrollment 717,053

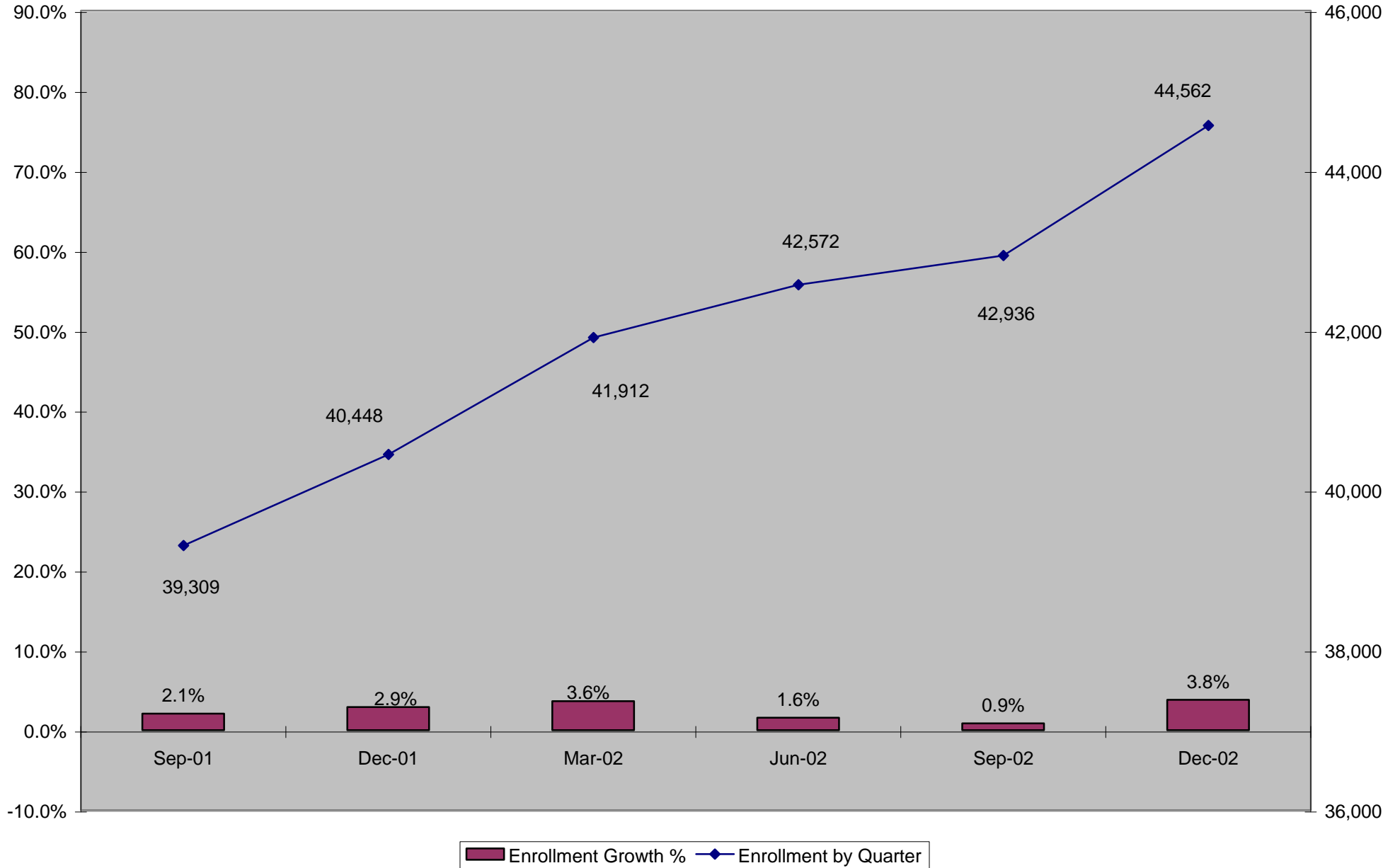


Note: HIFA parents are included in the TANF/KC numbers
S:\Fin\Data Supplement_04\Document H - acute enrollment % of change pie charts.xls\2003

ENROLLMENT BY QUARTER

September 2001 ~ December 2002

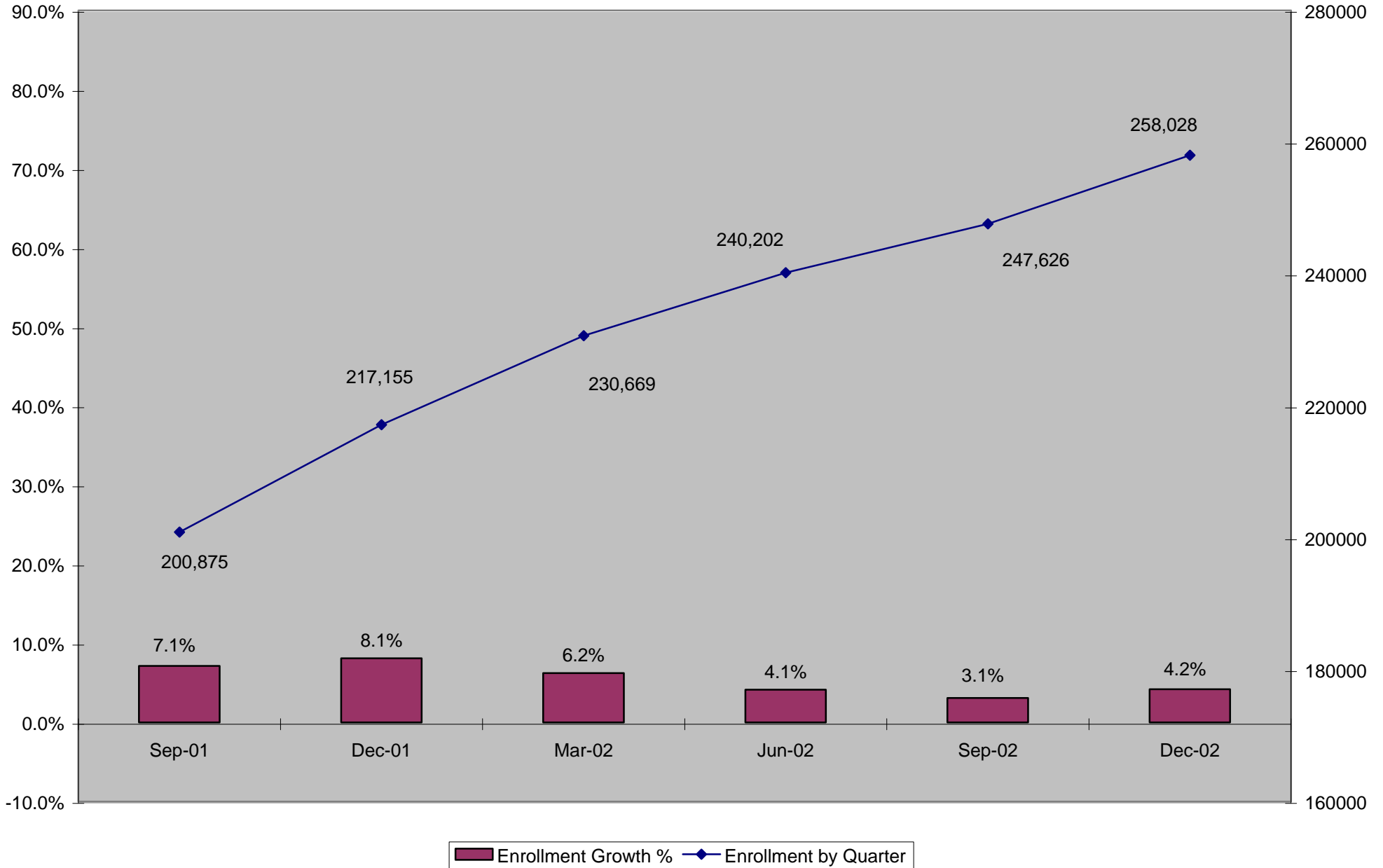
TANF <1



ENROLLMENT BY QUARTER

September 2001 ~ December 2002

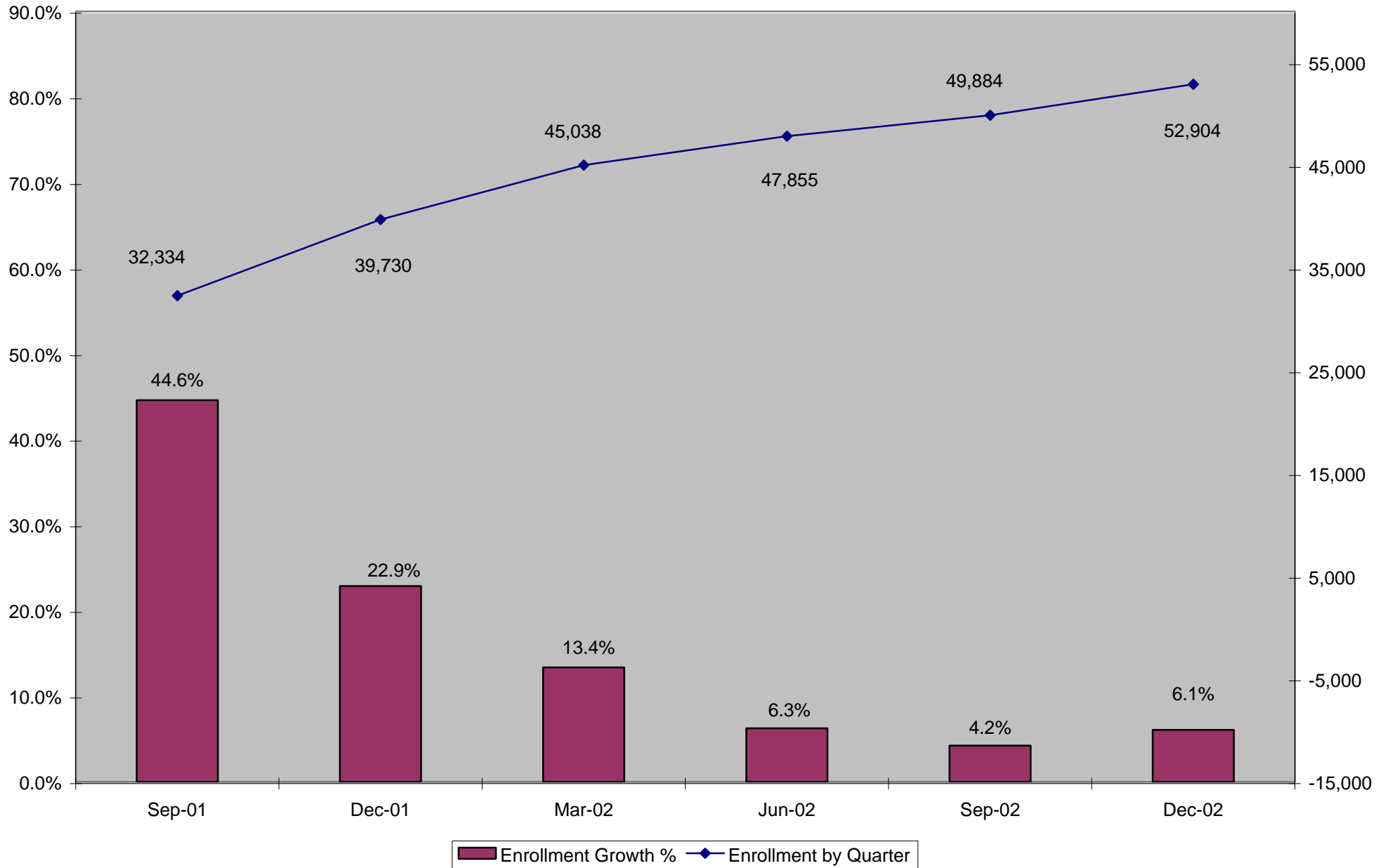
TANF 1-13 MF



ENROLLMENT BY QUARTER

September 2001 ~ December 2002

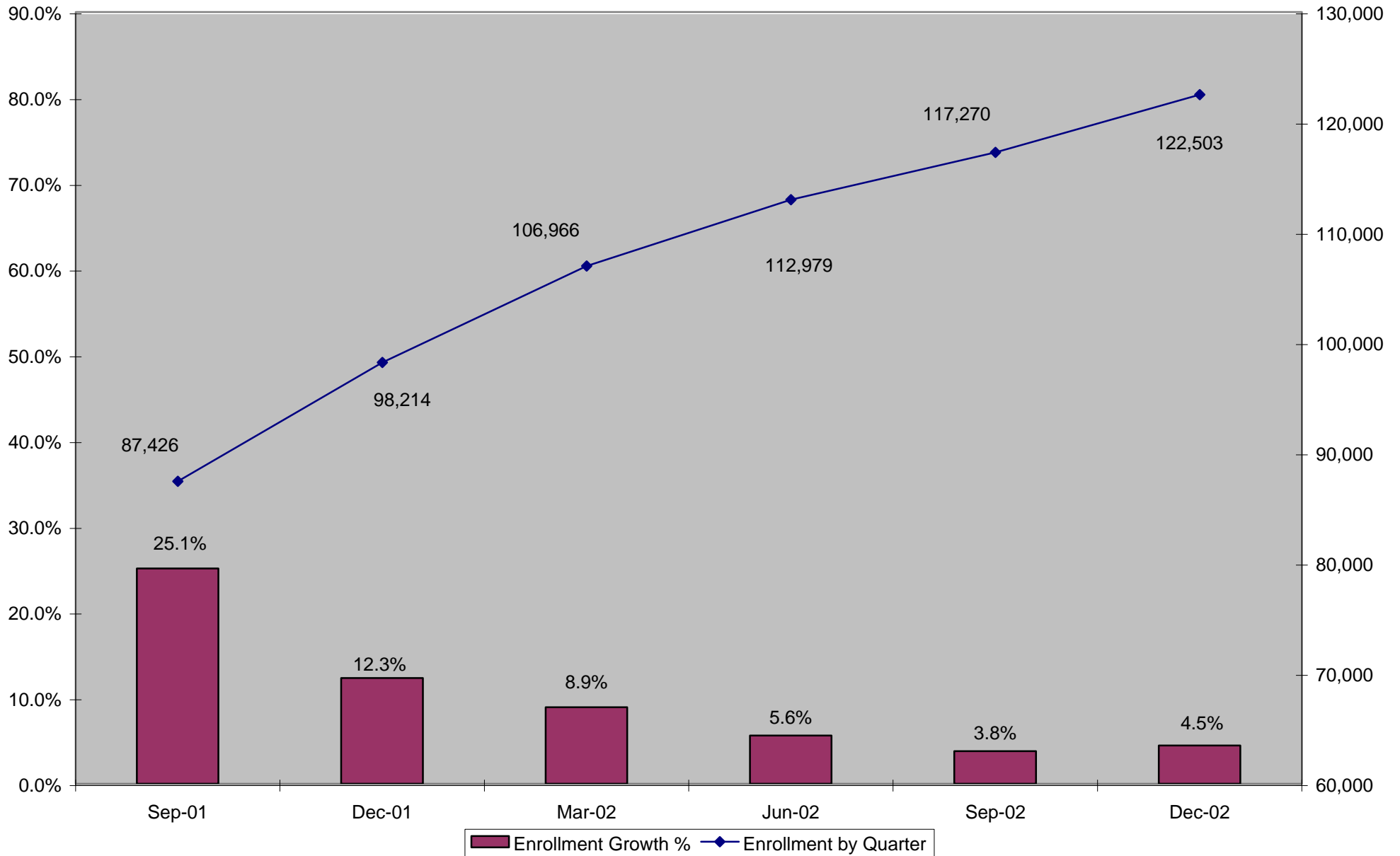
TANF 14-44 M



ENROLLMENT BY QUARTER

September 2001 ~ December 2002

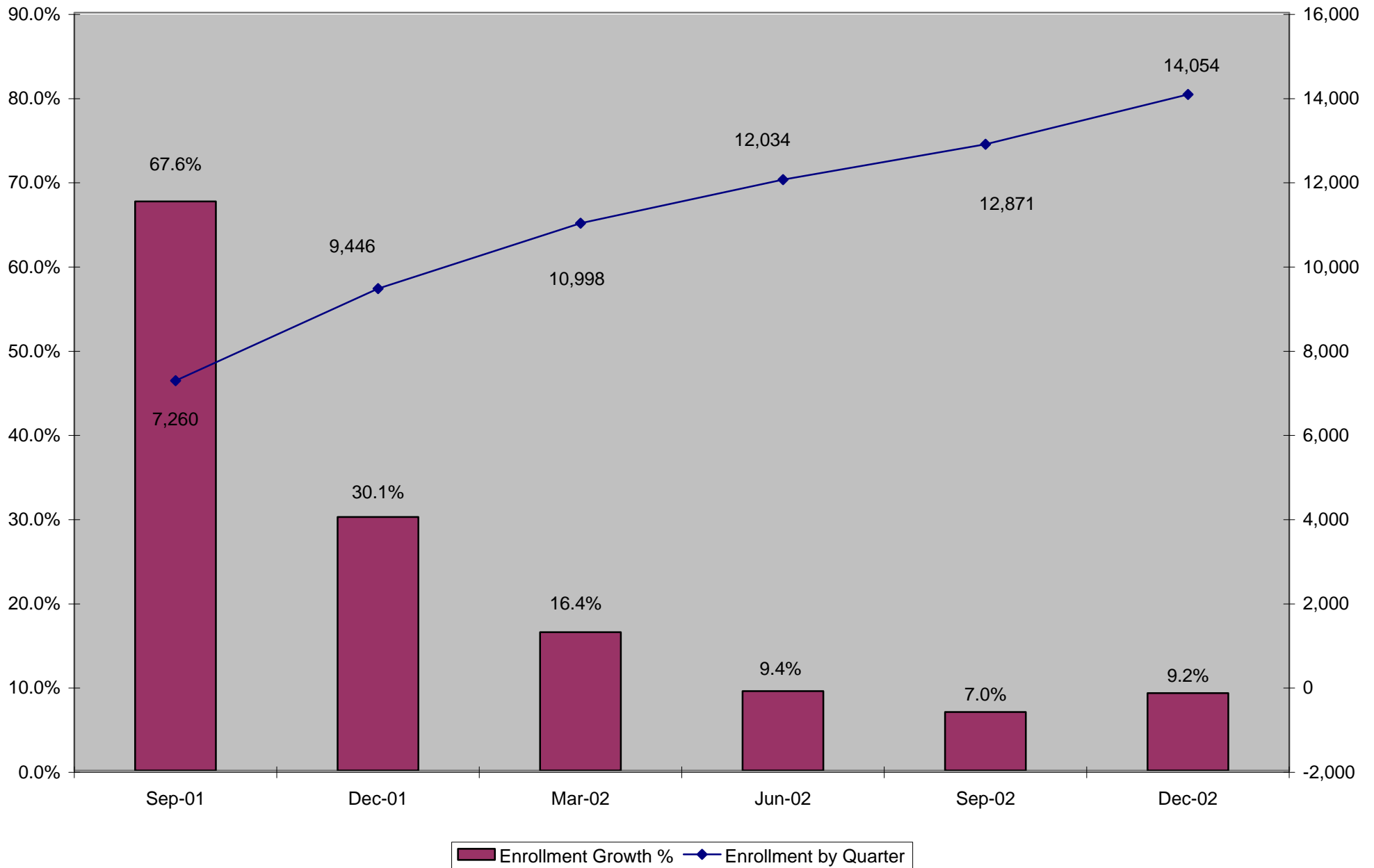
TANF 14-44 F



ENROLLMENT BY QUARTER

September 2001 ~ December 2002

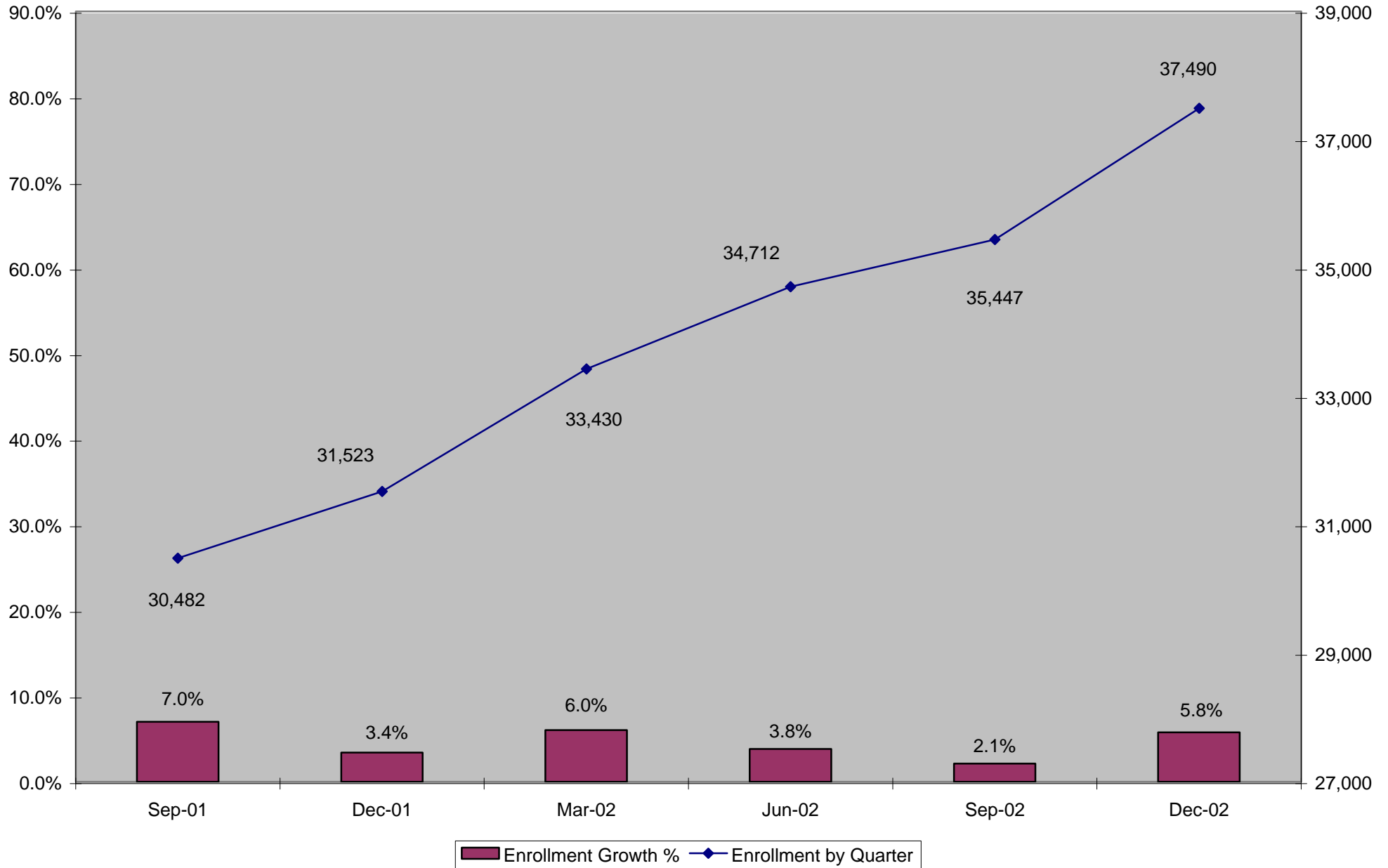
TANF 45+



ENROLLMENT BY QUARTER

September 2001 ~ December 2002

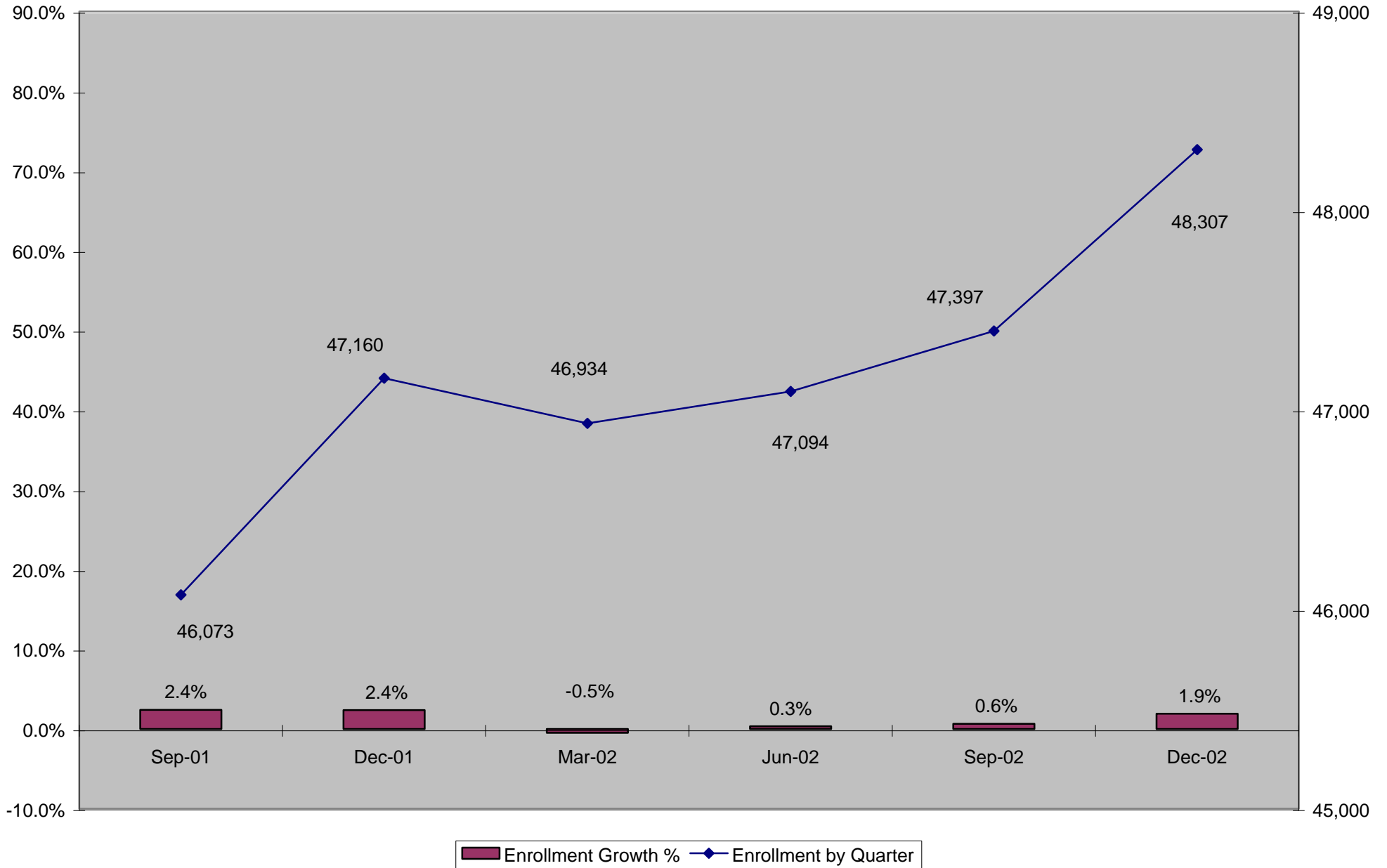
SSI With Medicare



ENROLLMENT BY QUARTER

September 2001 ~ December 2002

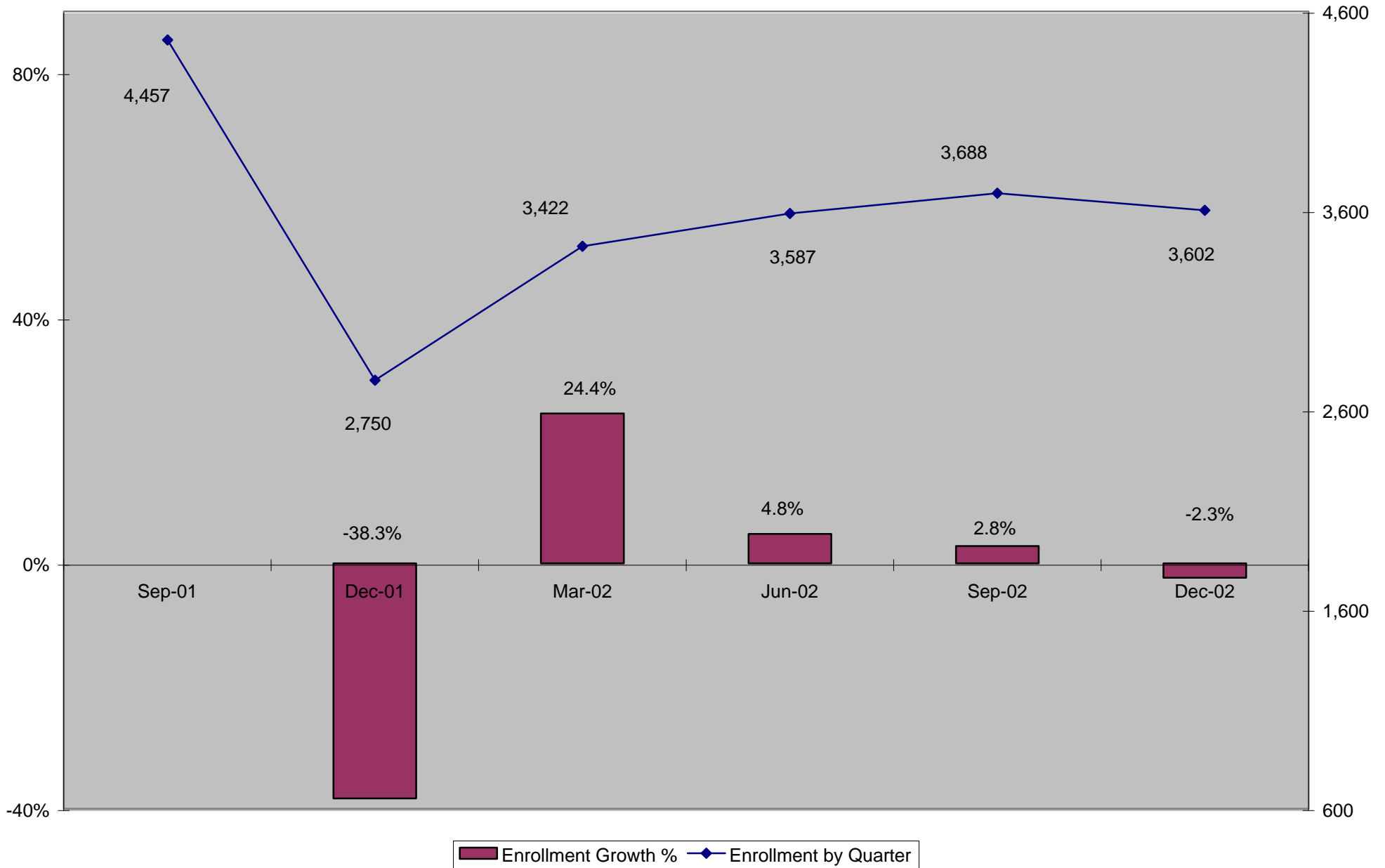
SSI Without Medicare



ENROLLMENT BY QUARTER

September 2001 ~ December 2002

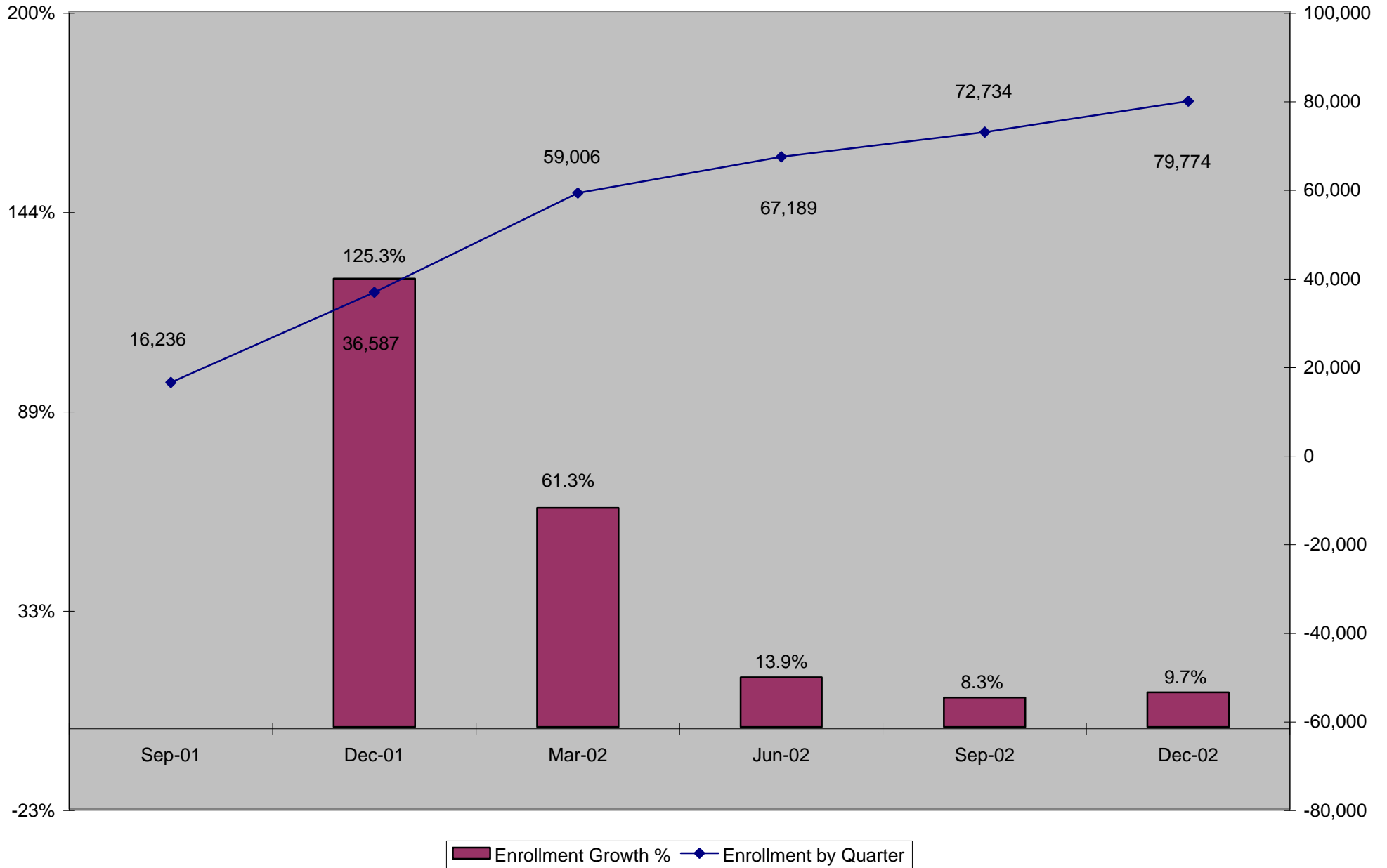
TWG-MED



ENROLLMENT BY QUARTER

September 2001 ~ December 2002

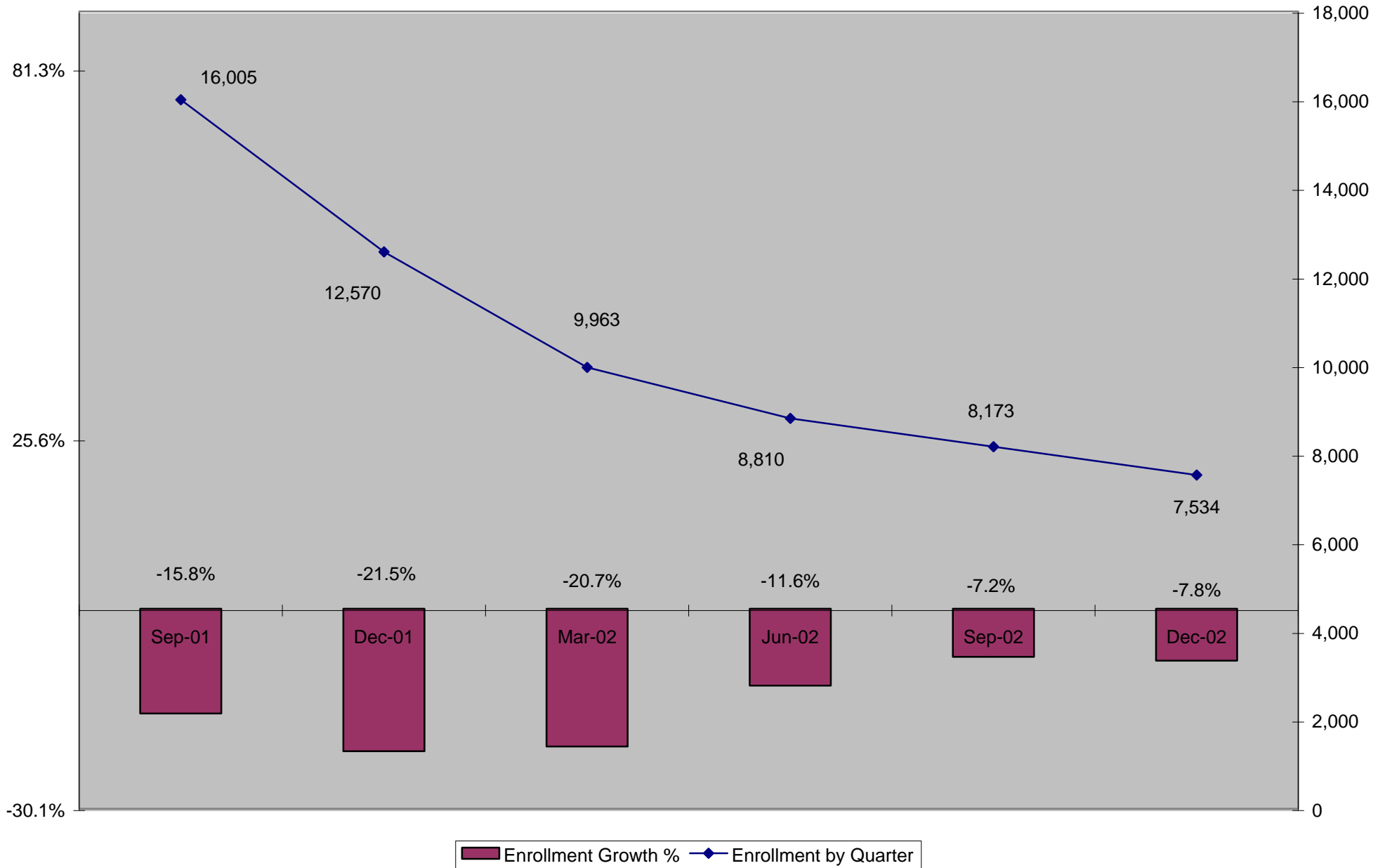
TWG Non-MED



ENROLLMENT BY QUARTER

September 2001 ~ December 2002

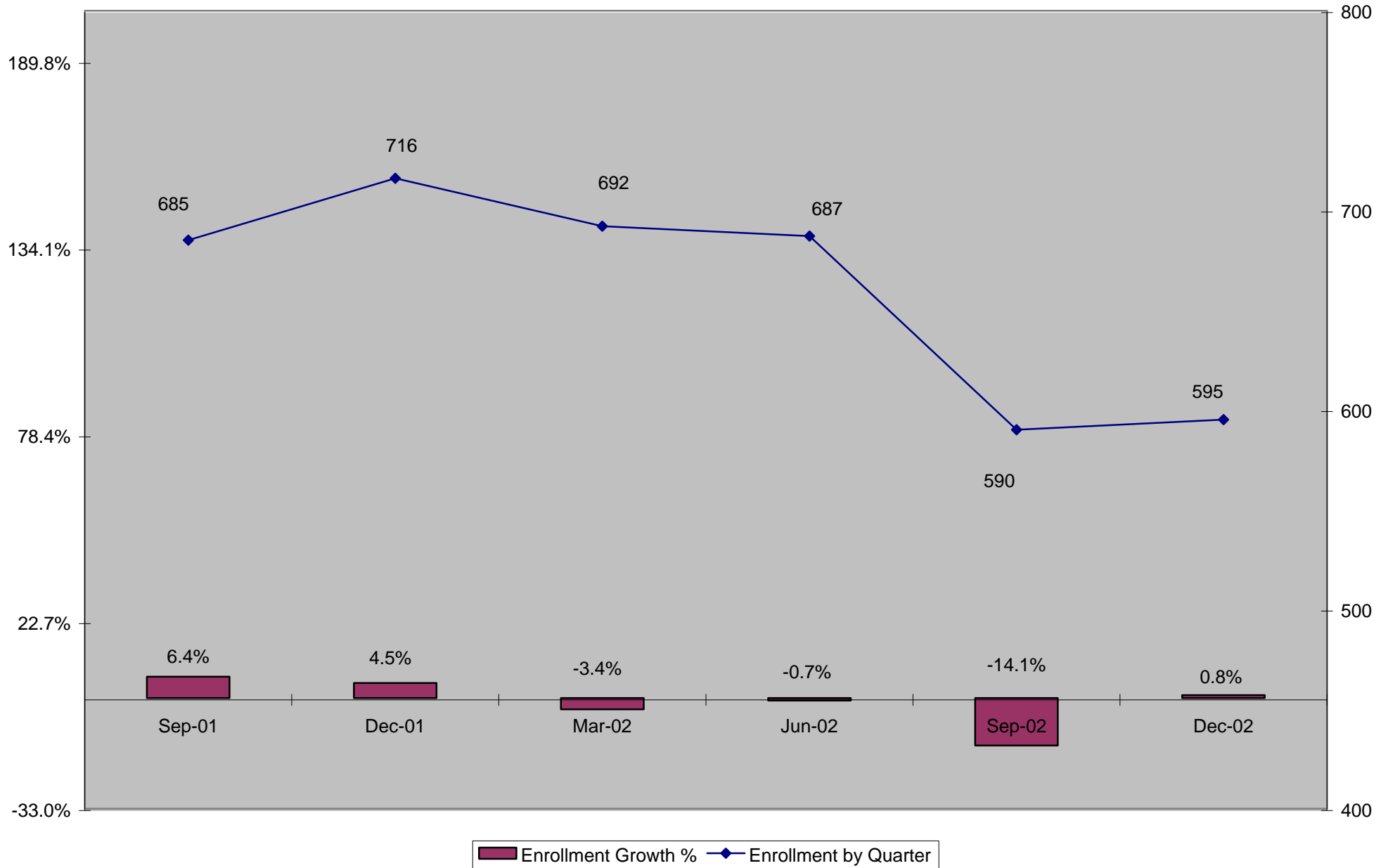
SOBRA FP



ENROLLMENT BY QUARTER

September 2001 ~ December 2002

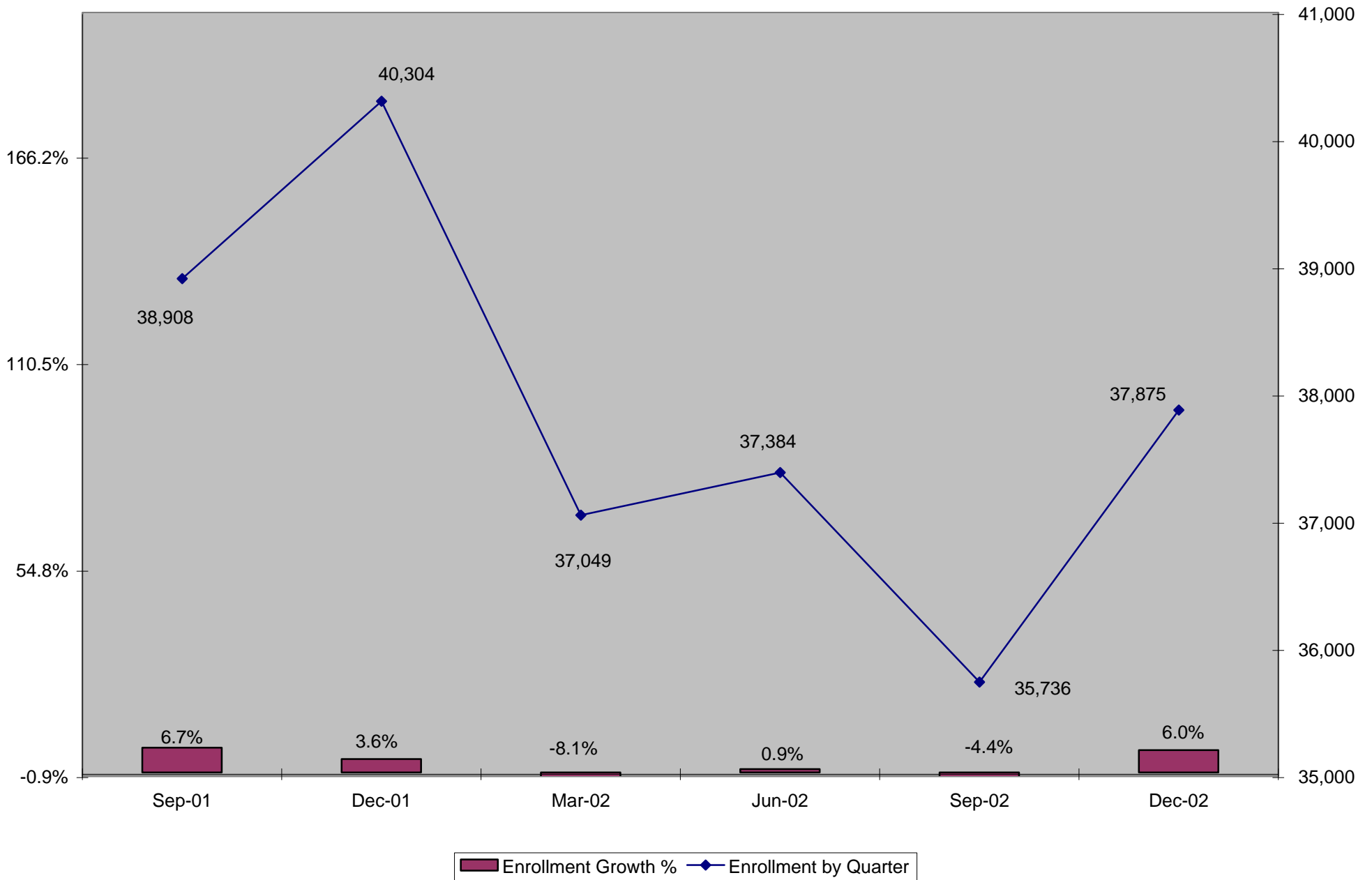
KidsCare <1



ENROLLMENT BY QUARTER

September 2001 ~ December 2002

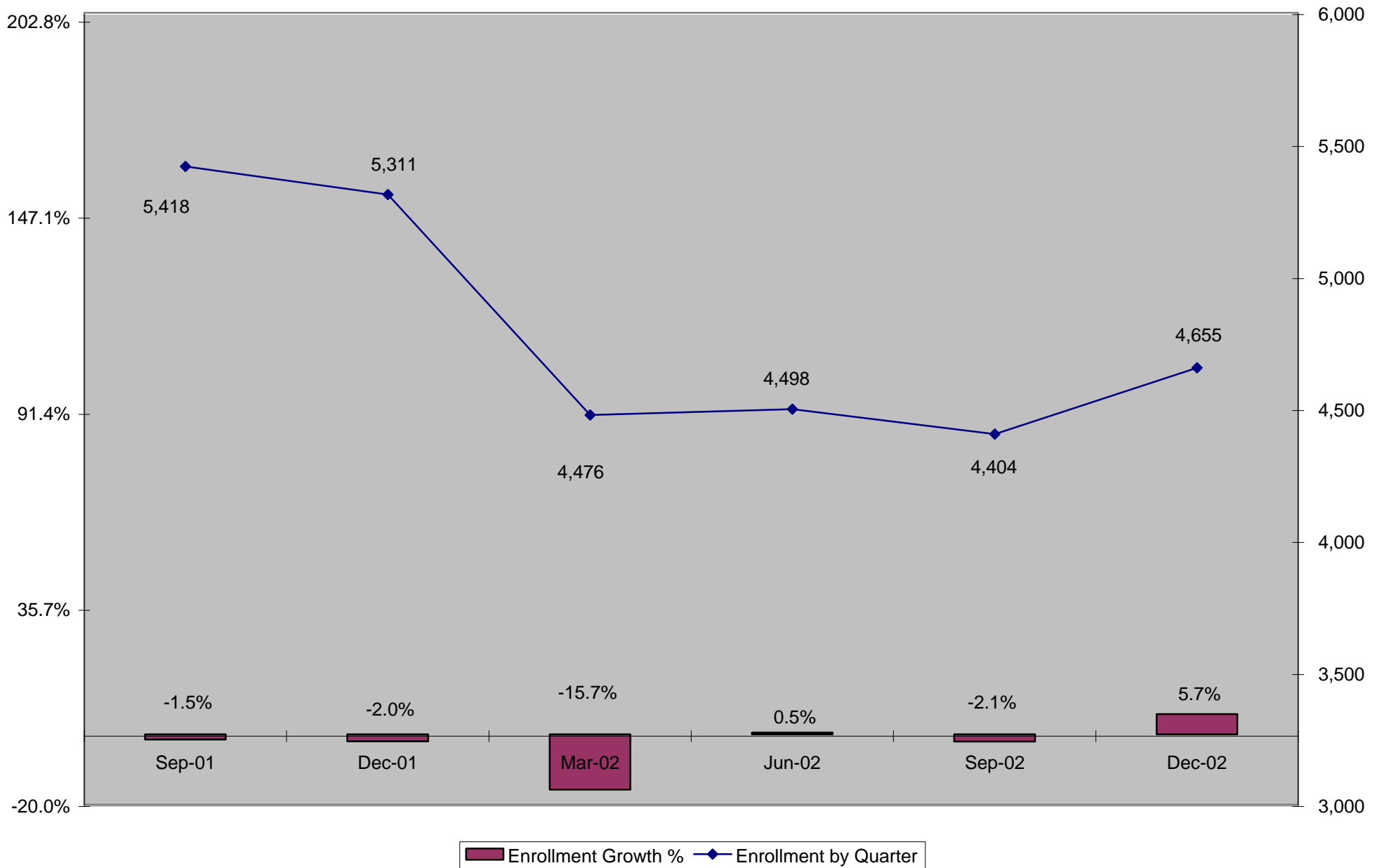
KidsCare 1-13 MF



ENROLLMENT BY QUARTER

September 2001 ~ December 2002

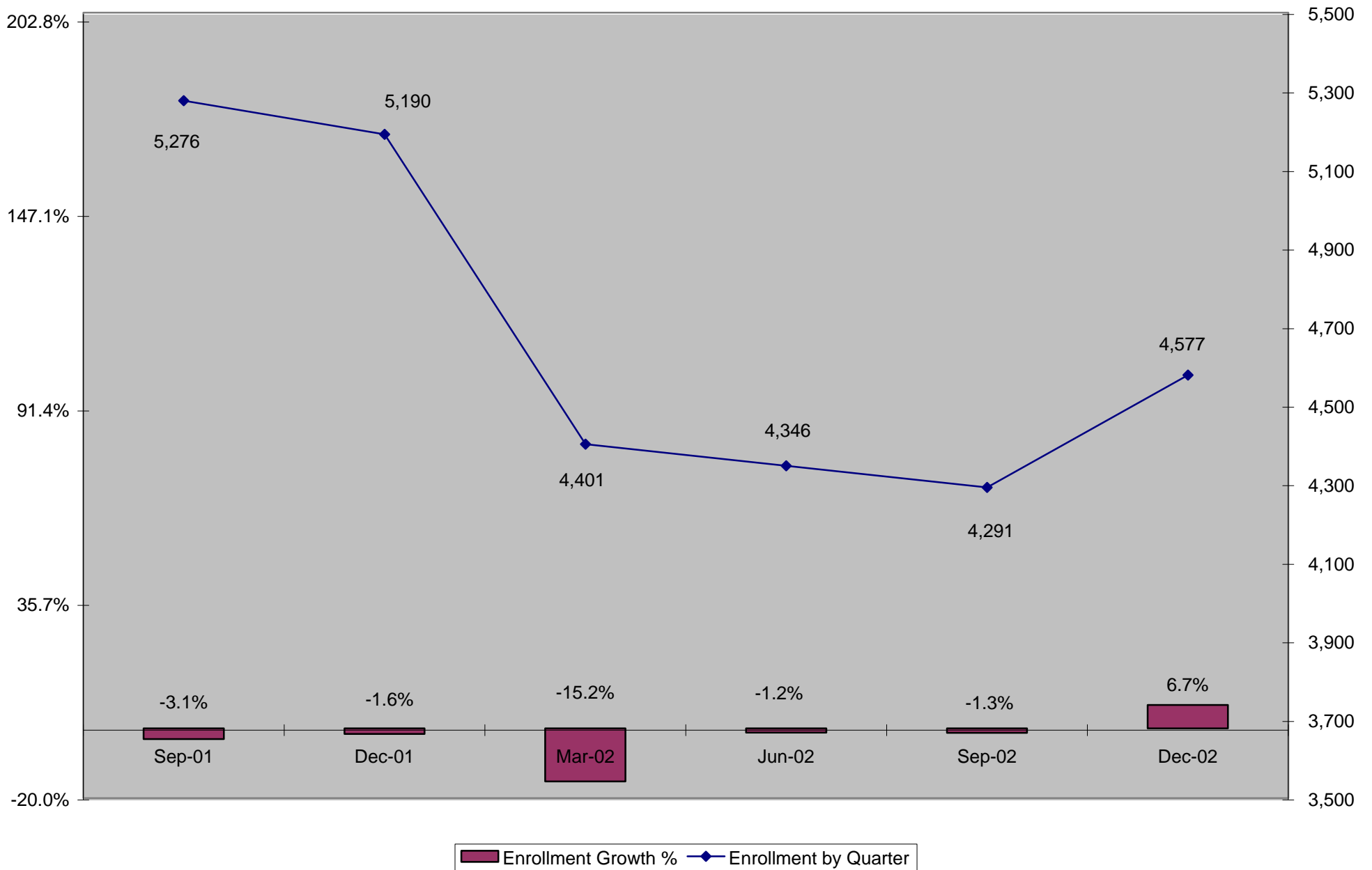
KidsCare 14-18 M



ENROLLMENT BY QUARTER

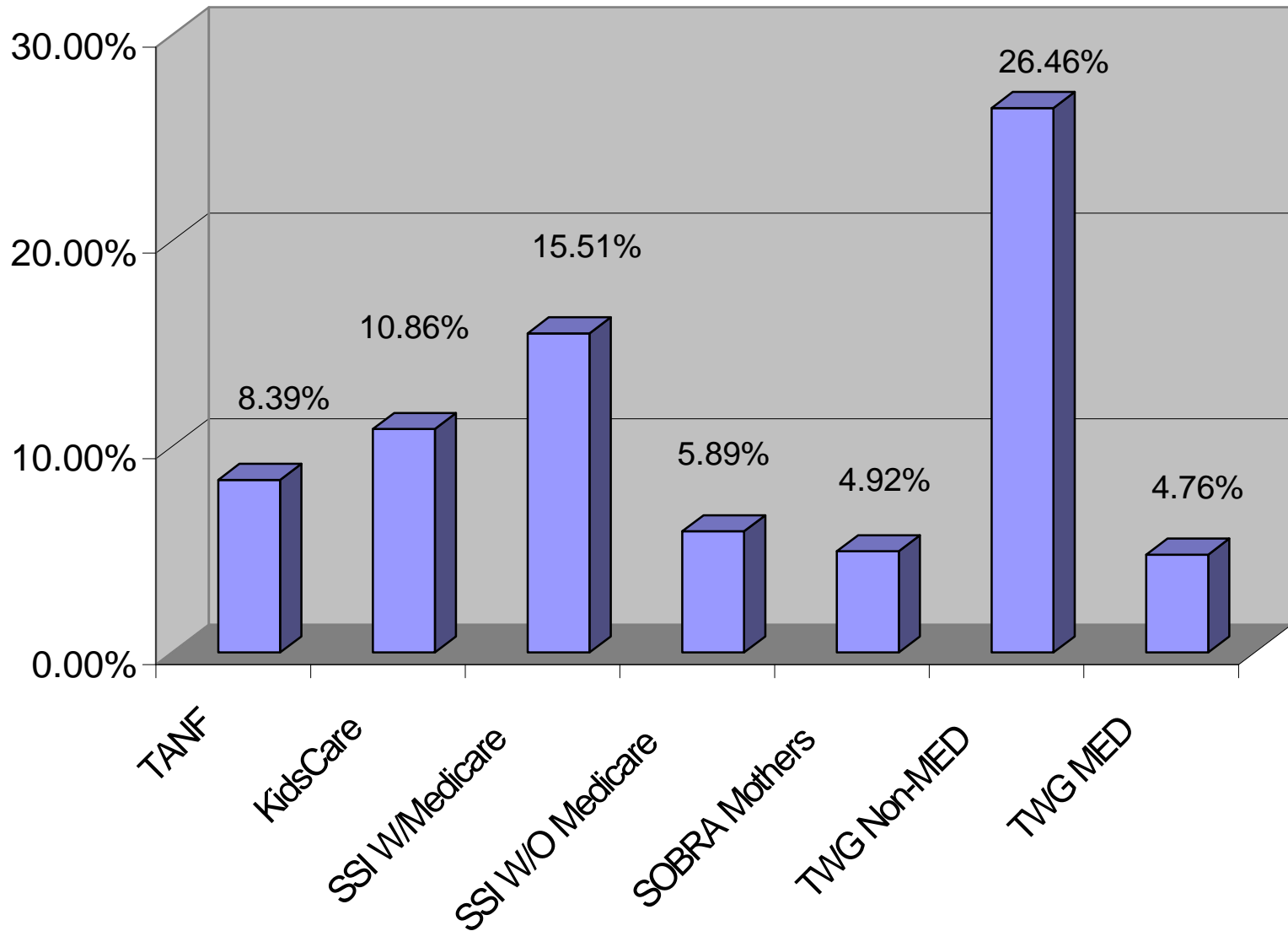
September 2001 ~ December 2002

KidsCare 14-18 F



AHCCCS

Member Growth Projections - SFY04



*TANF includes SOBRA Children

Does not include CMDP

Source: DBF Budget Submittal SFY04

S:\Fin\Data Supplement_04\Document H - member growth projections

As of 2/21/03

ACUTE ENROLLMENT ACTIVITY

Yuma

(6 Months)

AUGUST '02

08/01/02 - 1/31/03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	15	10	10	207	242	2	0	244
TANF 1-13MF	172	195	73	0	440	324	14	778
TANF 14-44F	112	159	64	0	335	149	6	490
TANF 14-44M	56	56	67	0	179	69	3	251
TANF 45+	22	26	17	0	65	25	1	91
SSI W/Medicare	30	13	2	0	45	0	3	48
SSI W/O Medicare	15	5	2	0	22	0	5	27
KidsCare <1	0	4	0	1	5	0	0	5
KidsCare 1-13MF	0	136	0	0	136	0	1	137
KidsCare 14-18F	0	21	0	0	21	0	1	22
KidsCare 14-18M	0	22	0	0	22	0	0	22
TWG MED	10	15	1	0	26	4	0	30
TWG Non-MED	143	222	66	0	431	60	2	493
SOBRA FP	0	0	0	0	0	0	1	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	575	884	302	208	1,969	633	37	2,639

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	8	16	2	242	268	2	13	283
TANF 1-13MF	129	213	51	0	393	255	106	754
TANF 14-44F	72	127	51	0	250	121	65	436
TANF 14-44M	50	72	57	0	179	58	45	282
TANF 45+	19	18	8	0	45	17	12	74
SSI W/Medicare	18	13	1	0	32	5	7	44
SSI W/O Medicare	29	7	0	0	36	3	15	54
KidsCare <1	0	1	0	1	2	0	1	3
KidsCare 1-13MF	0	121	0	0	121	0	35	156
KidsCare 14-18F	0	22	0	0	22	0	6	28
KidsCare 14-18M	0	20	0	0	20	0	7	27
TWG MED	2	9	0	0	11	0	0	11
TWG Non-MED	91	142	41	0	274	56	44	374
SOBRA FP	0	0	0	0	0	1	0	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	418	781	211	243	1,653	518	356	2,527

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	9	10	4	216	239	2	1	242
TANF 1-13MF	139	146	69	0	354	316	15	685
TANF 14-44F	80	127	50	0	257	154	5	416
TANF 14-44M	50	50	54	0	154	66	3	223
TANF 45+	15	22	11	0	48	14	0	62
SSI W/Medicare	18	17	2	0	37	5	4	46
SSI W/O Medicare	17	13	1	0	31	7	1	39
KidsCare <1	0	5	0	4	9	0	0	9
KidsCare 1-13MF	0	221	0	0	221	0	2	223
KidsCare 14-18F	0	26	0	0	26	0	0	26
KidsCare 14-18M	0	28	0	0	28	0	0	28
TWG MED	6	9	2	0	17	3	0	20
TWG Non-MED	75	166	31	0	272	69	6	347
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	409	840	224	220	1,693	636	37	2,366

ACUTE ENROLLMENT ACTIVITY

Yuma

(6 Months)

08/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	15	11	8	184	218	0	0	218
TANF 1-13MF	110	168	61	0	339	249	19	607
TANF 14-44F	66	130	30	0	226	155	16	397
TANF 14-44M	30	43	66	0	139	66	8	213
TANF 45+	15	20	5	0	40	17	2	59
SSI W/Medicare	16	7	0	0	23	6	3	32
SSI W/O Medicare	24	9	0	0	33	5	2	40
KidsCare <1	0	4	0	0	4	0	0	4
KidsCare 1-13MF	0	205	0	0	205	0	1	206
KidsCare 14-18F	0	23	0	0	23	0	0	23
KidsCare 14-18M	0	16	0	0	16	0	1	17
TWG MED	7	22	1	0	30	0	0	30
TWG Non-MED	89	183	29	0	301	70	8	379
SOBRA FP	0	0	0	0	0	0	1	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	372	841	200	184	1,597	568	61	2,226

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	5	9	6	184	204	3	0	207
TANF 1-13MF	82	105	40	0	227	205	18	450
TANF 14-44F	51	94	26	0	171	115	5	291
TANF 14-44M	23	32	36	0	91	54	4	149
TANF 45+	4	13	10	0	27	16	1	44
SSI W/Medicare	13	11	1	0	25	9	0	34
SSI W/O Medicare	22	5	0	0	27	1	2	30
KidsCare <1	0	1	0	1	2	0	0	2
KidsCare 1-13MF	0	110	0	0	110	0	2	112
KidsCare 14-18F	0	22	0	0	22	0	0	22
KidsCare 14-18M	0	16	0	0	16	0	0	16
TWG MED	4	27	0	0	31	1	0	32
TWG Non-MED	82	163	27	0	272	66	2	340
SOBRA FP	0	0	0	0	0	0	0	0
*HIFA 14-44M	4	298	4	0	306	12	0	318
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	290	906	150	185	1,531	482	34	2,047

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	10	9	5	184	208	0	1	209
TANF 1-13MF	65	134	37	0	236	226	31	493
TANF 14-44F	59	106	24	0	189	96	15	300
TANF 14-44M	29	32	31	0	92	45	5	142
TANF 45+	4	8	8	0	20	11	1	32
SSI W/Medicare	23	17	0	0	40	10	3	53
SSI W/O Medicare	8	9	0	0	17	4	0	21
KidsCare <1	0	2	0	1	3	0	0	3
KidsCare 1-13MF	0	107	0	0	107	2	0	109
KidsCare 14-18F	0	18	0	0	18	0	0	18
KidsCare 14-18M	0	13	0	0	13	0	0	13
TWG MED	5	17	0	0	22	5	0	27
TWG Non-MED	41	121	24	0	186	80	3	269
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	24	4	0	28	1	0	29
HIFA 14-44F	0	26	4	0	30	3	0	33
HIFA 45+	0	24	0	0	24	5	0	29
Statewide Total	244	667	137	185	1,233	488	59	1,780

ACUTE ENROLLMENT ACTIVITY

Yuma

(6 Months)

08/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	62	65	35	1,217	1,379	9	15	1,403
TANF 1-13MF	697	961	331	0	1,989	1,575	203	3,767
TANF 14-44F	440	743	245	0	1,428	790	112	2,330
TANF 14-44M	238	285	311	0	834	358	68	1,260
TANF 45+	79	107	59	0	245	100	17	362
SSI W/Medicare	118	78	6	0	202	35	20	257
SSI W/O Medicare	115	48	3	0	166	20	25	211
KidsCare <1	0	17	0	8	25	0	1	26
KidsCare 1-13MF	0	900	0	0	900	2	41	943
KidsCare 14-18F	0	132	0	0	132	0	7	139
KidsCare 14-18M	0	115	0	0	115	0	8	123
TWG MED	34	99	4	0	137	13	0	150
TWG Non-MED	521	997	218	0	1,736	401	65	2,202
SOBRA FP	0	0	0	0	0	1	2	3
HIFA 14-44M	4	322	8	0	334	13	0	347
HIFA 14-44F	0	26	4	0	30	3	0	33
HIFA 45+	0	24	0	0	24	5	0	29
Statewide Total	2,308	4,919	1,224	1,225	9,676	3,325	584	13,585

ACUTE ENROLLMENT ACTIVITY

La Paz

(6 Months)

AUGUST '02

08/01/02 - 1/31/03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	1	1	0	9	11	0	0	11
TANF 1-13MF	17	20	4	0	41	29	5	75
TANF 14-44F	14	12	5	0	31	18	2	51
TANF 14-44M	5	8	7	0	20	4	1	25
TANF 45+	0	0	0	0	0	0	0	0
SSI W/Medicare	5	2	0	0	7	0	0	7
SSI W/O Medicare	6	4	0	0	10	1	1	12
KidsCare <1	0	1	0	1	2	0	0	2
KidsCare 1-13MF	0	9	0	0	9	0	0	9
KidsCare 14-18F	0	0	0	0	0	0	0	0
KidsCare 14-18M	0	0	0	0	0	0	0	0
TWG MED	2	4	0	0	6	3	0	9
TWG Non-MED	13	23	4	0	40	4	3	47
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	63	84	20	10	177	59	12	248

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	0	1	0	17	18	0	1	19
TANF 1-13MF	14	14	9	0	37	13	8	58
TANF 14-44F	5	14	3	0	22	10	5	37
TANF 14-44M	3	4	6	0	13	1	6	20
TANF 45+	1	1	1	0	3	0	1	4
SSI W/Medicare	6	3	0	0	9	0	2	11
SSI W/O Medicare	4	1	1	0	6	1	0	7
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	3	0	0	3	0	2	5
KidsCare 14-18F	0	0	0	0	0	0	1	1
KidsCare 14-18M	0	3	0	0	3	0	1	4
TWG MED	9	1	0	0	10	0	1	11
TWG Non-MED	20	22	4	0	46	9	5	60
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	62	67	24	17	170	34	33	237

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	1	0	0	16	17	0	0	17
TANF 1-13MF	8	11	1	0	20	35	4	59
TANF 14-44F	10	8	3	0	21	21	5	47
TANF 14-44M	4	4	7	0	15	8	4	27
TANF 45+	2	1	1	0	4	3	0	7
SSI W/Medicare	2	4	0	0	6	1	0	7
SSI W/O Medicare	7	1	1	0	9	0	0	9
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	11	0	0	11	0	1	12
KidsCare 14-18F	0	0	0	0	0	0	0	0
KidsCare 14-18M	0	1	0	0	1	0	0	1
TWG MED	1	0	0	0	1	2	0	3
TWG Non-MED	21	33	6	0	60	10	1	71
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	56	74	19	16	165	80	15	260

ACUTE ENROLLMENT ACTIVITY

La Paz

(6 Months)

08/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	2	1	0	18	21	0	0	21
TANF 1-13MF	21	17	9	0	47	28	4	79
TANF 14-44F	11	16	2	0	29	6	3	38
TANF 14-44M	10	5	2	0	17	4	1	22
TANF 45+	0	1	1	0	2	0	0	2
SSI W/Medicare	7	1	0	0	8	0	2	10
SSI W/O Medicare	7	1	0	0	8	1	1	10
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	8	0	0	8	0	0	8
KidsCare 14-18F	0	2	0	0	2	0	0	2
KidsCare 14-18M	0	0	0	0	0	0	0	0
TWG MED	4	1	0	0	5	1	0	6
TWG Non-MED	21	27	0	0	48	9	1	58
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	83	80	14	18	195	49	12	256

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	3	0	0	9	12	0	0	12
TANF 1-13MF	6	13	7	0	26	11	3	40
TANF 14-44F	11	12	4	0	27	4	1	32
TANF 14-44M	4	6	6	0	16	4	1	21
TANF 45+	1	0	2	0	3	2	0	5
SSI W/Medicare	6	3	0	0	9	0	0	9
SSI W/O Medicare	10	1	0	0	11	0	1	12
KidsCare <1	0	12	0	0	12	0	0	12
KidsCare 1-13MF	0	1	0	0	1	0	0	1
KidsCare 14-18F	0	1	0	0	1	0	0	1
KidsCare 14-18M	0	3	0	0	3	0	0	3
TWG MED	1	20	1	0	22	0	0	22
TWG Non-MED	13	18	1	0	32	6	3	41
SOBRA FP	0	0	0	0	0	0	0	0
*HIFA 14-44M	0	0	2	0	2	0	0	2
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	55	90	23	9	177	27	9	213

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	0	4	0	15	19	0	0	19
TANF 1-13MF	10	26	3	0	39	42	2	83
TANF 14-44F	8	18	5	0	31	28	5	64
TANF 14-44M	3	4	7	0	14	6	3	23
TANF 45+	1	6	1	0	8	0	1	9
SSI W/Medicare	3	3	1	0	7	2	0	9
SSI W/O Medicare	7	1	0	0	8	3	1	12
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	3	0	0	3	0	2	5
KidsCare 14-18F	0	0	0	0	0	0	0	0
KidsCare 14-18M	0	0	0	0	0	0	1	1
TWG MED	1	3	0	0	4	1	0	5
TWG Non-MED	15	26	6	0	47	11	0	58
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	3	0	0	3	0	0	3
HIFA 14-44F	0	2	1	0	3	0	0	3
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	48	99	24	15	186	93	15	294

ACUTE ENROLLMENT ACTIVITY

La Paz

(6 Months)

08/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	7	7	0	84	98	0	1	99
TANF 1-13MF	76	101	33	0	210	158	26	394
TANF 14-44F	59	80	22	0	161	87	21	269
TANF 14-44M	29	31	35	0	95	27	16	138
TANF 45+	5	9	6	0	20	5	2	27
SSI W/Medicare	29	16	1	0	46	3	4	53
SSI W/O Medicare	41	9	2	0	52	6	4	62
KidsCare <1	0	13	0	1	14	0	0	14
KidsCare 1-13MF	0	35	0	0	35	0	5	40
KidsCare 14-18F	0	3	0	0	3	0	1	4
KidsCare 14-18M	0	7	0	0	7	0	2	9
TWG MED	18	29	1	0	48	7	1	56
TWG Non-MED	103	149	21	0	273	49	13	335
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	3	2	0	5	0	0	5
HIFA 14-44F	0	2	1	0	3	0	0	3
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	367	494	124	85	1,070	342	96	1,508

ACUTE ENROLLMENT ACTIVITY

Apache

(6 Months)

08/01/02 - 1/31/03

AUGUST '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	1	2	0	26	29	2	0	31
TANF 1-13MF	30	33	10	0	73	40	20	133
TANF 14-44F	17	27	3	0	47	21	12	80
TANF 14-44M	14	12	8	0	34	15	5	54
TANF 45+	2	7	2	0	11	1	0	12
SSI W/Medicare	1	0	0	0	1	2	1	4
SSI W/O Medicare	6	3	0	0	9	0	2	11
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	14	0	0	14	0	1	15
KidsCare 14-18F	0	3	0	0	3	0	0	3
KidsCare 14-18M	0	1	0	0	1	0	0	1
TWG MED	0	9	0	0	9	0	0	9
TWG Non-MED	15	20	7	0	42	10	5	57
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	86	131	30	26	273	91	46	410

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	1	2	1	18	22	0	4	26
TANF 1-13MF	22	20	10	0	52	54	16	122
TANF 14-44F	12	26	6	0	44	20	18	82
TANF 14-44M	7	10	8	0	25	19	14	58
TANF 45+	6	3	3	0	12	3	6	21
SSI W/Medicare	3	4	0	0	7	1	2	10
SSI W/O Medicare	3	2	0	0	5	2	4	11
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	5	0	0	5	0	7	12
KidsCare 14-18F	0	1	0	0	1	0	1	2
KidsCare 14-18M	0	0	0	0	0	0	0	0
TWG MED	0	0	0	0	0	2	0	2
TWG Non-MED	18	15	13	0	46	14	22	82
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	72	88	41	18	219	115	94	428

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	1	2	1	15	19	0	0	19
TANF 1-13MF	25	47	10	0	82	46	21	149
TANF 14-44F	8	22	5	0	35	26	13	74
TANF 14-44M	9	15	10	0	34	18	8	60
TANF 45+	5	12	1	0	18	4	1	23
SSI W/Medicare	3	1	0	0	4	1	3	8
SSI W/O Medicare	1	3	0	0	4	0	4	8
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	14	0	0	14	0	3	17
KidsCare 14-18F	0	1	0	0	1	0	0	1
KidsCare 14-18M	0	2	0	0	2	0	0	2
TWG MED	0	1	0	0	1	0	0	1
TWG Non-MED	21	24	7	0	52	15	10	77
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	73	144	34	15	266	110	63	439

ACUTE ENROLLMENT ACTIVITY

Apache

(6 Months)

08/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	1	0	1	20	22	0	2	24
TANF 1-13MF	22	50	13	0	85	68	30	183
TANF 14-44F	12	27	7	0	46	33	10	89
TANF 14-44M	7	20	10	0	37	17	4	58
TANF 45+	4	3	4	0	11	6	1	18
SSI W/Medicare	4	2	0	0	6	1	2	9
SSI W/O Medicare	2	2	0	0	4	1	3	8
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	14	0	0	14	0	2	16
KidsCare 14-18F	0	1	0	0	1	0	0	1
KidsCare 14-18M	0	1	0	0	1	0	1	2
TWG MED	5	2	1	0	8	1	0	9
TWG Non-MED	13	33	6	0	52	18	1	71
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	70	155	42	20	287	145	56	488

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	0	4	0	14	18	0	0	18
TANF 1-13MF	12	17	13	0	42	43	4	89
TANF 14-44F	11	19	1	0	31	19	4	54
TANF 14-44M	9	6	16	0	31	7	3	41
TANF 45+	4	1	0	0	5	2	1	8
SSI W/Medicare	2	2	0	0	4	1	0	5
SSI W/O Medicare	3	2	0	0	5	1	0	6
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	12	0	0	12	0	0	12
KidsCare 14-18F	0	1	0	0	1	0	0	1
KidsCare 14-18M	0	1	0	0	1	0	0	1
TWG MED	3	7	0	0	10	2	0	12
TWG Non-MED	13	31	6	0	50	16	2	68
SOBRA FP	0	0	0	0	0	0	0	0
*HIFA 14-44M	1	29	0	0	30	1	0	31
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	58	132	36	14	240	92	14	346

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	2	0	0	18	20	0	0	20
TANF 1-13MF	7	28	15	0	50	41	9	100
TANF 14-44F	13	17	7	0	37	23	7	67
TANF 14-44M	10	16	14	0	40	13	5	58
TANF 45+	2	6	3	0	11	4	1	16
SSI W/Medicare	2	1	0	0	3	1	2	6
SSI W/O Medicare	4	3	2	0	9	1	4	14
KidsCare <1	0	1	0	0	1	0	0	1
KidsCare 1-13MF	0	11	0	0	11	0	0	11
KidsCare 14-18F	0	2	0	0	2	0	0	2
KidsCare 14-18M	0	1	0	0	1	0	0	1
TWG MED	2	6	0	0	8	0	1	9
TWG Non-MED	10	34	10	0	54	13	2	69
SOBRA FP	0	0	0	0	0	0	1	1
HIFA 14-44M	0	4	0	0	4	0	0	4
HIFA 14-44F	0	5	0	0	5	0	0	5
HIFA 45+	0	3	0	0	3	0	0	3
Statewide Total	52	138	51	18	259	96	32	387

ACUTE ENROLLMENT ACTIVITY

Apache

(6 Months)

08/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	6	10	3	111	130	2	6	138
TANF 1-13MF	118	195	71	0	384	292	100	776
TANF 14-44F	73	138	29	0	240	142	64	446
TANF 14-44M	56	79	66	0	201	89	39	329
TANF 45+	23	32	13	0	68	20	10	98
SSI W/Medicare	15	10	0	0	25	7	10	42
SSI W/O Medicare	19	15	2	0	36	5	17	58
KidsCare <1	0	1	0	0	1	0	0	1
KidsCare 1-13MF	0	70	0	0	70	0	13	83
KidsCare 14-18F	0	9	0	0	9	0	1	10
KidsCare 14-18M	0	6	0	0	6	0	1	7
TWG MED	10	25	1	0	36	5	1	42
TWG Non-MED	90	157	49	0	296	86	42	424
SOBRA FP	0	0	0	0	0	0	1	1
HIFA 14-44M	1	33	0	0	34	1	0	35
HIFA 14-44F	0	5	0	0	5	0	0	5
HIFA 45+	0	3	0	0	3	0	0	3
Statewide Total	411	788	234	111	1,544	649	305	2,498

ACUTE ENROLLMENT ACTIVITY

Coconino

(6 Months)

AUGUST '02

08/01/02 - 1/31/03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	3	4	5	102	114	0	0	114
TANF 1-13MF	59	94	45	0	198	164	22	384
TANF 14-44F	52	92	15	0	159	66	19	244
TANF 14-44M	23	37	24	0	84	27	11	122
TANF 45+	5	12	5	0	22	3	3	28
SSI W/Medicare	6	11	2	0	19	2	4	25
SSI W/O Medicare	15	3	0	0	18	2	4	24
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	48	0	0	48	0	1	49
KidsCare 14-18F	0	5	0	0	5	0	0	5
KidsCare 14-18M	0	5	0	0	5	0	0	5
TWG MED	8	11	1	0	20	0	0	20
TWG Non-MED	68	98	17	0	183	41	9	233
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	239	420	114	102	875	305	73	1,253

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	3	9	2	70	84	1	5	90
TANF 1-13MF	27	104	39	0	170	130	64	364
TANF 14-44F	23	101	13	0	137	78	48	263
TANF 14-44M	14	40	24	0	78	24	31	133
TANF 45+	4	7	2	0	13	4	3	20
SSI W/Medicare	8	4	1	0	13	0	7	20
SSI W/O Medicare	9	1	0	0	10	2	9	21
KidsCare <1	0	0	0	1	1	0	1	2
KidsCare 1-13MF	0	40	0	0	40	0	12	52
KidsCare 14-18F	0	3	0	0	3	0	0	3
KidsCare 14-18M	0	5	0	0	5	0	0	5
TWG MED	8	8	3	0	19	3	5	27
TWG Non-MED	39	68	21	0	128	29	26	183
SOBRA FP	0	1	0	0	1	0	0	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	135	391	105	71	702	271	211	1,184

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	3	7	2	83	95	3	1	99
TANF 1-13MF	49	118	23	0	190	148	34	372
TANF 14-44F	46	97	22	0	165	69	23	257
TANF 14-44M	29	34	26	0	89	38	16	143
TANF 45+	1	8	2	0	11	4	0	15
SSI W/Medicare	8	5	0	0	13	1	2	16
SSI W/O Medicare	12	4	0	0	16	5	10	31
KidsCare <1	0	2	0	0	2	0	0	2
KidsCare 1-13MF	0	99	0	0	99	0	3	102
KidsCare 14-18F	0	9	0	0	9	0	0	9
KidsCare 14-18M	0	9	0	0	9	0	0	9
TWG MED	1	11	0	0	12	1	0	13
TWG Non-MED	66	103	12	0	181	32	7	220
SOBRA FP	0	0	0	0	0	1	0	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	215	506	87	83	891	302	96	1,289

ACUTE ENROLLMENT ACTIVITY

Coconino

(6 Months)

08/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	5	9	4	87	105	0	0	105
TANF 1-13MF	55	140	30	0	225	143	26	394
TANF 14-44F	50	115	14	0	179	87	29	295
TANF 14-44M	21	42	25	0	88	38	16	142
TANF 45+	2	12	2	0	16	11	1	28
SSI W/Medicare	14	4	0	0	18	4	4	26
SSI W/O Medicare	7	5	0	0	12	6	3	21
KidsCare <1	0	1	0	0	1	0	0	1
KidsCare 1-13MF	0	81	0	0	81	1	0	82
KidsCare 14-18F	0	11	0	0	11	0	0	11
KidsCare 14-18M	0	12	0	0	12	0	0	12
TWG MED	4	7	0	0	11	0	0	11
TWG Non-MED	78	127	20	0	225	43	11	279
SOBRA FP	0	0	1	0	1	0	1	2
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	236	566	96	87	985	333	91	1,409

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	5	5	2	86	98	1	0	99
TANF 1-13MF	38	109	21	0	168	133	20	321
TANF 14-44F	44	90	5	0	139	73	12	224
TANF 14-44M	13	38	21	0	72	37	7	116
TANF 45+	2	3	3	0	8	7	0	15
SSI W/Medicare	8	7	0	0	15	1	0	16
SSI W/O Medicare	17	4	0	0	21	4	4	29
KidsCare <1	0	2	0	1	3	0	0	3
KidsCare 1-13MF	0	38	0	0	38	0	0	38
KidsCare 14-18F	0	3	0	0	3	0	0	3
KidsCare 14-18M	0	4	0	0	4	0	0	4
TWG MED	1	6	0	0	7	0	0	7
TWG Non-MED	66	121	18	0	205	36	7	248
SOBRA FP	0	0	0	0	0	1	0	1
*HIFA 14-44M	2	102	1	0	105	2	0	107
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	196	532	71	87	886	295	50	1,231

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	3	5	5	101	114	0	1	115
TANF 1-13MF	31	129	22	0	182	174	22	378
TANF 14-44F	23	110	21	0	154	78	17	249
TANF 14-44M	13	42	36	0	91	44	6	141
TANF 45+	2	15	3	0	20	1	0	21
SSI W/Medicare	4	8	1	0	13	4	0	17
SSI W/O Medicare	7	1	1	0	9	5	4	18
KidsCare <1	0	1	0	0	1	0	0	1
KidsCare 1-13MF	0	45	0	0	45	1	3	49
KidsCare 14-18F	0	2	0	0	2	0	1	3
KidsCare 14-18M	0	4	0	0	4	0	1	5
TWG MED	4	11	1	0	16	0	0	16
TWG Non-MED	42	139	20	0	201	54	13	268
SOBRA FP	0	0	0	0	0	1	1	2
HIFA 14-44M	0	6	1	0	7	2	1	10
HIFA 14-44F	0	14	0	0	14	2	1	17
HIFA 45+	0	3	0	0	3	0	0	3
Statewide Total	129	535	111	101	876	366	71	1,313

ACUTE ENROLLMENT ACTIVITY

Coconino

(6 Months)

08/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	22	39	20	529	610	5	7	622
TANF 1-13MF	259	694	180	0	1,133	892	188	2,213
TANF 14-44F	238	605	90	0	933	451	148	1,532
TANF 14-44M	113	233	156	0	502	208	87	797
TANF 45+	16	57	17	0	90	30	7	127
SSI W/Medicare	48	39	4	0	91	12	17	120
SSI W/O Medicare	67	18	1	0	86	24	34	144
KidsCare <1	0	6	0	2	8	0	1	9
KidsCare 1-13MF	0	351	0	0	351	2	19	372
KidsCare 14-18F	0	33	0	0	33	0	1	34
KidsCare 14-18M	0	39	0	0	39	0	1	40
TWG MED	26	54	5	0	85	4	5	94
TWG Non-MED	359	656	108	0	1,123	235	73	1,431
SOBRA FP	0	1	1	0	2	3	2	7
HIFA 14-44M	2	108	2	0	112	4	1	117
HIFA 14-44F	0	14	0	0	14	2	1	17
HIFA 45+	0	3	0	0	3	0	0	3
Statewide Total	1,150	2,950	584	531	5,215	1,872	592	7,679

ACUTE ENROLLMENT ACTIVITY

Mohave

(6 Months)

AUGUST '02

08/01/02 - 1/31/03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	4	13	13	161	191	3	0	194
TANF 1-13MF	207	196	63	0	466	285	34	785
TANF 14-44F	117	165	38	0	320	150	18	488
TANF 14-44M	51	59	49	0	159	59	9	227
TANF 45+	19	13	5	0	37	12	0	49
SSI W/Medicare	17	14	0	0	31	1	3	35
SSI W/O Medicare	46	13	2	0	61	6	9	76
KidsCare <1	0	3	0	1	4	0	0	4
KidsCare 1-13MF	0	60	0	0	60	0	3	63
KidsCare 14-18F	0	7	0	0	7	0	0	7
KidsCare 14-18M	0	4	0	0	4	0	0	4
TWG MED	25	15	3	0	43	5	0	48
TWG Non-MED	169	195	27	0	391	83	6	480
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	655	757	200	162	1,774	604	82	2,460

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	9	14	3	124	150	1	13	164
TANF 1-13MF	146	186	59	0	391	239	97	727
TANF 14-44F	99	171	33	0	303	119	69	491
TANF 14-44M	49	68	47	0	164	42	43	249
TANF 45+	10	14	5	0	29	8	8	45
SSI W/Medicare	13	15	0	0	28	4	7	39
SSI W/O Medicare	25	9	1	0	35	8	11	54
KidsCare <1	0	4	0	0	4	0	0	4
KidsCare 1-13MF	0	59	0	0	59	0	14	73
KidsCare 14-18F	0	6	0	0	6	0	1	7
KidsCare 14-18M	0	13	0	0	13	0	2	15
TWG MED	11	21	3	0	35	3	3	41
TWG Non-MED	142	190	29	0	361	67	54	482
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	504	770	180	124	1,578	491	322	2,391

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	8	15	4	143	170	0	1	171
TANF 1-13MF	146	176	88	0	410	245	32	687
TANF 14-44F	100	137	44	0	281	143	15	439
TANF 14-44M	49	68	51	0	168	59	5	232
TANF 45+	14	21	9	0	44	11	1	56
SSI W/Medicare	18	22	1	0	41	1	2	44
SSI W/O Medicare	43	20	1	0	64	9	6	79
KidsCare <1	0	3	0	0	3	0	0	3
KidsCare 1-13MF	0	137	0	0	137	0	2	139
KidsCare 14-18F	0	8	0	0	8	0	0	8
KidsCare 14-18M	0	16	0	0	16	0	0	16
TWG MED	14	18	0	0	32	9	0	41
TWG Non-MED	131	227	30	0	388	67	16	471
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	523	868	228	143	1,762	544	80	2,386

ACUTE ENROLLMENT ACTIVITY

Mohave

(6 Months)

08/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	17	8	7	153	185	0	0	185
TANF 1-13MF	128	216	50	0	394	248	36	678
TANF 14-44F	82	152	33	0	267	119	23	409
TANF 14-44M	46	61	51	0	158	64	7	229
TANF 45+	20	18	14	0	52	12	2	66
SSI W/Medicare	19	22	0	0	41	0	5	46
SSI W/O Medicare	36	13	3	0	52	6	10	68
KidsCare <1	0	1	0	0	1	0	0	1
KidsCare 1-13MF	0	108	0	0	108	0	3	111
KidsCare 14-18F	0	17	0	0	17	0	0	17
KidsCare 14-18M	0	12	0	0	12	0	0	12
TWG MED	11	41	3	0	55	7	1	63
TWG Non-MED	160	251	31	0	442	86	4	532
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	519	920	192	153	1,784	542	91	2,417

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	8	16	5	165	194	0	0	194
TANF 1-13MF	130	224	46	0	400	241	50	691
TANF 14-44F	73	169	40	0	282	142	19	443
TANF 14-44M	37	60	36	0	133	83	12	228
TANF 45+	5	18	1	0	24	14	3	41
SSI W/Medicare	17	16	0	0	33	5	3	41
SSI W/O Medicare	36	15	1	0	52	5	10	67
KidsCare <1	0	1	0	0	1	0	0	1
KidsCare 1-13MF	0	75	0	0	75	0	1	76
KidsCare 14-18F	0	5	0	0	5	0	0	5
KidsCare 14-18M	0	4	0	0	4	0	1	5
TWG MED	12	33	2	0	47	10	2	59
TWG Non-MED	133	228	27	0	388	75	10	473
SOBRA FP	0	0	0	0	0	0	0	0
*HIFA 14-44M	0	167	11	0	178	7	0	185
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	451	1,031	169	165	1,816	582	111	2,509

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	2	8	5	150	165	1	1	167
TANF 1-13MF	105	223	60	0	388	257	45	690
TANF 14-44F	64	160	36	0	260	153	20	433
TANF 14-44M	36	55	45	0	136	61	10	207
TANF 45+	6	13	4	0	23	6	2	31
SSI W/Medicare	17	13	1	0	31	3	5	39
SSI W/O Medicare	26	10	1	0	37	5	7	49
KidsCare <1	0	5	0	1	6	0	0	6
KidsCare 1-13MF	0	69	0	0	69	0	0	69
KidsCare 14-18F	0	12	0	0	12	0	0	12
KidsCare 14-18M	0	11	0	0	11	0	0	11
TWG MED	14	32	1	0	47	4	0	51
TWG Non-MED	123	267	31	0	421	94	11	526
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	11	0	0	11	2	0	13
HIFA 14-44F	0	16	1	0	17	3	0	20
HIFA 45+	0	3	0	0	3	0	0	3
Statewide Total	393	908	185	151	1,637	589	101	2,327

ACUTE ENROLLMENT ACTIVITY

Mohave

(6 Months)

08/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	48	74	37	896	1,055	5	15	1,075
TANF 1-13MF	862	1,221	366	0	2,449	1,515	294	4,258
TANF 14-44F	535	954	224	0	1,713	826	164	2,703
TANF 14-44M	268	371	279	0	918	368	86	1,372
TANF 45+	74	97	38	0	209	63	16	288
SSI W/Medicare	101	102	2	0	205	14	25	244
SSI W/O Medicare	212	80	9	0	301	39	53	393
KidsCare <1	0	17	0	2	19	0	0	19
KidsCare 1-13MF	0	508	0	0	508	0	23	531
KidsCare 14-18F	0	55	0	0	55	0	1	56
KidsCare 14-18M	0	60	0	0	60	0	3	63
TWG MED	87	160	12	0	259	38	6	303
TWG Non-MED	858	1,358	175	0	2,391	472	101	2,964
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	178	11	0	189	9	0	198
HIFA 14-44F	0	16	1	0	17	3	0	20
HIFA 45+	0	3	0	0	3	0	0	3
Statewide Total	3,045	5,254	1,154	898	10,351	3,352	787	14,490

ACUTE ENROLLMENT ACTIVITY

Navajo

(6 Months)

AUGUST '02

08/01/02 - 1/31/03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	6	3	2	74	85	0	1	86
TANF 1-13MF	87	63	47	0	197	126	33	356
TANF 14-44F	52	51	18	0	121	75	17	213
TANF 14-44M	32	28	24	0	84	37	10	131
TANF 45+	6	4	0	0	10	2	1	13
SSI W/Medicare	7	4	0	0	11	2	4	17
SSI W/O Medicare	14	2	0	1	17	5	10	32
KidsCare <1	0	2	0	0	2	0	0	2
KidsCare 1-13MF	0	36	0	0	36	0	0	36
KidsCare 14-18F	0	5	0	0	5	0	0	5
KidsCare 14-18M	0	3	0	0	3	0	0	3
TWG MED	13	2	5	0	20	2	0	22
TWG Non-MED	68	80	16	0	164	31	8	203
SOBRA FP	0	0	1	0	1	0	1	2
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	285	283	113	75	756	280	85	1,121

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	3	1	1	48	53	1	0	54
TANF 1-13MF	51	70	30	0	151	118	60	329
TANF 14-44F	37	54	18	0	109	59	39	207
TANF 14-44M	29	19	27	0	75	32	17	124
TANF 45+	7	4	4	0	15	6	3	24
SSI W/Medicare	10	5	0	0	15	1	5	21
SSI W/O Medicare	7	4	0	0	11	2	8	21
KidsCare <1	0	0	0	1	1	0	0	1
KidsCare 1-13MF	0	31	0	0	31	0	6	37
KidsCare 14-18F	0	4	0	0	4	0	1	5
KidsCare 14-18M	0	5	0	0	5	0	0	5
TWG MED	6	3	0	0	9	0	4	13
TWG Non-MED	60	73	16	0	149	24	34	207
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	210	273	96	49	628	243	177	1,048

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	5	2	2	58	67	3	1	71
TANF 1-13MF	65	119	34	0	218	107	48	373
TANF 14-44F	43	82	15	0	140	62	24	226
TANF 14-44M	30	36	21	0	87	33	11	131
TANF 45+	11	14	4	0	29	6	3	38
SSI W/Medicare	6	4	1	0	11	2	7	20
SSI W/O Medicare	13	2	0	0	15	1	7	23
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	44	0	0	44	0	3	47
KidsCare 14-18F	0	7	0	0	7	0	1	8
KidsCare 14-18M	0	5	0	0	5	0	1	6
TWG MED	3	12	0	0	15	0	0	15
TWG Non-MED	53	68	11	0	132	33	9	174
SOBRA FP	0	0	0	0	0	0	1	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	229	395	88	58	770	247	116	1,133

ACUTE ENROLLMENT ACTIVITY

Navajo

(6 Months)

08/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	9	3	1	42	55	0	1	56
TANF 1-13MF	54	96	27	0	177	148	32	357
TANF 14-44F	46	65	23	0	134	79	7	220
TANF 14-44M	28	19	26	0	73	37	8	118
TANF 45+	11	4	3	0	18	4	0	22
SSI W/Medicare	7	5	0	0	12	0	2	14
SSI W/O Medicare	10	5	1	0	16	4	6	26
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	69	0	0	69	0	3	72
KidsCare 14-18F	0	3	0	0	3	0	0	3
KidsCare 14-18M	0	6	0	0	6	0	0	6
TWG MED	7	3	0	0	10	4	0	14
TWG Non-MED	63	80	17	0	160	53	6	219
SOBRA FP	0	0	0	0	0	0	1	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	235	358	98	42	733	329	66	1,128

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	2	1	1	68	72	0	1	73
TANF 1-13MF	44	58	10	0	112	90	21	223
TANF 14-44F	34	58	11	0	103	43	14	160
TANF 14-44M	24	22	15	0	61	25	12	98
TANF 45+	4	12	0	0	16	5	1	22
SSI W/Medicare	2	1	1	0	4	0	2	6
SSI W/O Medicare	4	0	0	0	4	3	8	15
KidsCare <1	0	2	0	0	2	0	0	2
KidsCare 1-13MF	0	41	0	0	41	0	0	41
KidsCare 14-18F	0	6	0	0	6	0	0	6
KidsCare 14-18M	0	10	0	0	10	0	0	10
TWG MED	7	7	0	0	14	1	0	15
TWG Non-MED	36	65	9	0	110	29	11	150
SOBRA FP	0	0	0	0	0	1	0	1
*HIFA 14-44M	0	112	6	0	118	2	0	120
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	157	395	53	68	673	199	70	942

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	0	5	2	60	67	1	0	68
TANF 1-13MF	42	92	21	0	155	111	31	297
TANF 14-44F	22	73	13	0	108	59	21	188
TANF 14-44M	23	37	32	0	92	37	7	136
TANF 45+	5	7	2	0	14	5	0	19
SSI W/Medicare	5	4	0	0	9	1	1	11
SSI W/O Medicare	12	4	0	1	17	2	3	22
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	40	0	0	40	1	5	46
KidsCare 14-18F	0	6	0	0	6	0	2	8
KidsCare 14-18M	0	6	0	0	6	0	0	6
TWG MED	3	10	0	0	13	6	0	19
TWG Non-MED	48	77	15	0	140	38	2	180
SOBRA FP	0	0	0	0	0	0	1	1
HIFA 14-44M	3	12	0	0	15	0	0	15
HIFA 14-44F	2	10	0	0	12	0	0	12
HIFA 45+	0	2	0	0	2	0	0	2
Statewide Total	165	385	85	61	696	261	73	1,030

ACUTE ENROLLMENT ACTIVITY

Navajo

(6 Months)

08/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	25	15	9	350	399	5	4	408
TANF 1-13MF	343	498	169	0	1,010	700	225	1,935
TANF 14-44F	234	383	98	0	715	377	122	1,214
TANF 14-44M	166	161	145	0	472	201	65	738
TANF 45+	44	45	13	0	102	28	8	138
SSI W/Medicare	37	23	2	0	62	6	21	89
SSI W/O Medicare	60	17	1	2	80	17	42	139
KidsCare <1	0	4	0	1	5	0	0	5
KidsCare 1-13MF	0	261	0	0	261	1	17	279
KidsCare 14-18F	0	31	0	0	31	0	4	35
KidsCare 14-18M	0	35	0	0	35	0	1	36
TWG MED	39	37	5	0	81	13	4	98
TWG Non-MED	328	443	84	0	855	208	70	1,133
SOBRA FP	0	0	1	0	1	1	4	6
HIFA 14-44M	3	124	6	0	133	2	0	135
HIFA 14-44F	2	10	0	0	12	0	0	12
HIFA 45+	0	2	0	0	2	0	0	2
Statewide Total	1,281	2,089	533	353	4,256	1,559	587	6,402

ACUTE ENROLLMENT ACTIVITY

Yavapai

(6 Months)

AUGUST '02

08/01/02 - 1/31/03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	10	8	4	105	127	0	1	128
TANF 1-13MF	101	150	48	0	299	215	26	540
TANF 14-44F	58	135	31	0	224	111	8	343
TANF 14-44M	29	53	43	0	125	42	9	176
TANF 45+	7	8	5	0	20	10	1	31
SSI W/Medicare	23	19	0	0	42	4	2	48
SSI W/O Medicare	24	15	1	0	40	5	5	50
KidsCare <1	0	3	0	0	3	0	0	3
KidsCare 1-13MF	0	107	0	0	107	0	7	114
KidsCare 14-18F	0	7	0	0	7	0	1	8
KidsCare 14-18M	0	9	0	0	9	0	1	10
TWG MED	15	13	0	0	28	0	0	28
TWG Non-MED	103	126	14	0	243	50	3	296
SOBRA FP	0	0	0	0	0	1	0	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	370	653	146	105	1,274	438	64	1,776

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	8	3	4	112	127	1	4	132
TANF 1-13MF	84	118	33	0	235	152	87	474
TANF 14-44F	52	105	19	0	176	79	43	298
TANF 14-44M	18	32	34	0	84	25	24	133
TANF 45+	10	15	4	0	29	5	1	35
SSI W/Medicare	17	11	0	0	28	5	9	42
SSI W/O Medicare	17	11	1	0	29	2	13	44
KidsCare <1	0	3	0	3	6	0	3	9
KidsCare 1-13MF	0	67	0	0	67	0	10	77
KidsCare 14-18F	0	13	0	0	13	0	2	15
KidsCare 14-18M	0	14	0	0	14	0	1	15
TWG MED	11	7	1	0	19	0	2	21
TWG Non-MED	81	117	16	0	214	33	33	280
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	298	516	112	115	1,041	302	232	1,575

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	5	9	3	142	159	1	0	160
TANF 1-13MF	83	118	19	0	220	195	39	454
TANF 14-44F	59	137	28	0	224	104	14	342
TANF 14-44M	26	36	26	0	88	46	9	143
TANF 45+	8	17	4	0	29	5	3	37
SSI W/Medicare	23	18	0	0	41	5	6	52
SSI W/O Medicare	25	13	0	0	38	3	7	48
KidsCare <1	0	3	0	0	3	0	0	3
KidsCare 1-13MF	0	154	0	0	154	0	3	157
KidsCare 14-18F	0	13	0	0	13	0	1	14
KidsCare 14-18M	0	19	0	0	19	0	0	19
TWG MED	20	9	0	0	29	3	0	32
TWG Non-MED	87	126	17	0	230	44	10	284
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	336	672	97	142	1,247	406	92	1,745

ACUTE ENROLLMENT ACTIVITY

Yavapai

(6 Months)

08/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	10	12	1	114	137	0	0	137
TANF 1-13MF	63	143	38	0	244	253	35	532
TANF 14-44F	58	146	31	0	235	133	21	389
TANF 14-44M	26	51	35	0	112	52	10	174
TANF 45+	12	15	1	0	28	13	0	41
SSI W/Medicare	18	23	1	0	42	6	10	58
SSI W/O Medicare	21	9	0	0	30	4	13	47
KidsCare <1	0	6	0	3	9	0	0	9
KidsCare 1-13MF	0	164	0	0	164	0	13	177
KidsCare 14-18F	0	16	0	0	16	0	1	17
KidsCare 14-18M	0	17	0	0	17	0	4	21
TWG MED	19	10	1	0	30	2	2	34
TWG Non-MED	112	177	22	0	311	54	9	374
SOBRA FP	1	0	0	0	1	0	0	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	340	789	130	117	1,376	517	118	2,011

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	5	5	4	133	147	1	0	148
TANF 1-13MF	85	136	33	0	254	174	60	488
TANF 14-44F	63	127	27	0	217	86	31	334
TANF 14-44M	23	57	30	0	110	42	12	164
TANF 45+	15	17	8	0	40	6	0	46
SSI W/Medicare	15	29	0	0	44	6	12	62
SSI W/O Medicare	15	12	0	0	27	3	15	45
KidsCare <1	0	1	0	0	1	0	0	1
KidsCare 1-13MF	0	97	0	0	97	0	6	103
KidsCare 14-18F	0	12	0	0	12	0	0	12
KidsCare 14-18M	0	9	0	0	9	0	0	9
TWG MED	9	18	4	0	31	5	0	36
TWG Non-MED	95	169	22	0	286	62	10	358
SOBRA FP	0	0	0	0	0	0	0	0
*HIFA 14-44M	0	285	5	0	290	5	0	295
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	325	974	133	133	1,565	390	146	2,101

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	7	6	7	122	142	1	2	145
TANF 1-13MF	61	145	44	0	250	212	25	487
TANF 14-44F	57	144	29	0	230	124	8	362
TANF 14-44M	20	48	35	0	103	53	8	164
TANF 45+	11	16	2	0	29	12	2	43
SSI W/Medicare	12	14	1	0	27	0	12	39
SSI W/O Medicare	20	9	1	0	30	3	7	40
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	69	0	0	69	0	3	72
KidsCare 14-18F	0	7	0	0	7	0	0	7
KidsCare 14-18M	0	7	0	0	7	0	0	7
TWG MED	6	19	2	0	27	5	1	33
TWG Non-MED	93	186	19	0	298	61	5	364
SOBRA FP	0	0	0	0	0	0	1	1
HIFA 14-44M	0	34	1	0	35	1	0	36
HIFA 14-44F	0	34	0	0	34	7	1	42
HIFA 45+	0	16	0	0	16	0	0	16
Statewide Total	287	754	141	122	1,304	479	75	1,858

ACUTE ENROLLMENT ACTIVITY

Yavapai

(6 Months)

08/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	45	43	23	728	839	4	7	850
TANF 1-13MF	477	810	215	0	1,502	1,201	272	2,975
TANF 14-44F	347	794	165	0	1,306	637	125	2,068
TANF 14-44M	142	277	203	0	622	260	72	954
TANF 45+	63	88	24	0	175	51	7	233
SSI W/Medicare	108	114	2	0	224	26	51	301
SSI W/O Medicare	122	69	3	0	194	20	60	274
KidsCare <1	0	16	0	6	22	0	3	25
KidsCare 1-13MF	0	658	0	0	658	0	42	700
KidsCare 14-18F	0	68	0	0	68	0	5	73
KidsCare 14-18M	0	75	0	0	75	0	6	81
TWG MED	80	76	8	0	164	15	5	184
TWG Non-MED	571	901	110	0	1,582	304	70	1,956
SOBRA FP	1	0	0	0	1	1	1	3
HIFA 14-44M	0	319	6	0	325	6	0	331
HIFA 14-44F	0	34	0	0	34	7	1	42
HIFA 45+	0	16	0	0	16	0	0	16
Statewide Total	1,956	4,358	759	734	7,807	2,532	727	11,066

ACUTE ENROLLMENT ACTIVITY

Gila

(6 Months)

AUGUST '02

08/01/02 - 1/31/03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	3	7	0	43	53	0	0	53
TANF 1-13MF	32	99	15	0	146	104	11	261
TANF 14-44F	24	64	10	0	98	68	12	178
TANF 14-44M	15	38	19	0	72	31	3	106
TANF 45+	3	6	2	0	11	1	1	13
SSI W/Medicare	2	6	0	0	8	1	3	12
SSI W/O Medicare	5	4	0	0	9	0	4	13
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	23	0	0	23	2	0	25
KidsCare 14-18F	0	3	0	0	3	1	0	4
KidsCare 14-18M	0	6	0	0	6	1	0	7
TWG MED	2	12	2	0	16	1	0	17
TWG Non-MED	31	81	8	0	120	24	4	148
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	117	349	56	43	565	234	38	837

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	2	4	0	33	39	1	3	43
TANF 1-13MF	27	68	9	0	104	62	56	222
TANF 14-44F	12	46	6	0	64	40	26	130
TANF 14-44M	11	25	11	0	47	23	19	89
TANF 45+	1	2	3	0	6	2	1	9
SSI W/Medicare	7	2	0	0	9	1	1	11
SSI W/O Medicare	8	3	0	0	11	1	6	18
KidsCare <1	0	0	0	0	0	0	1	1
KidsCare 1-13MF	0	25	0	0	25	0	7	32
KidsCare 14-18F	0	1	0	0	1	0	0	1
KidsCare 14-18M	0	3	0	0	3	0	0	3
TWG MED	5	13	2	0	20	2	4	26
TWG Non-MED	27	51	6	0	84	21	16	121
SOBRA FP	0	0	0	0	0	0	1	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	100	243	37	33	413	153	141	707

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	2	3	0	37	42	1	0	43
TANF 1-13MF	13	48	9	0	70	80	13	163
TANF 14-44F	17	48	7	0	72	44	11	127
TANF 14-44M	10	27	14	0	51	28	2	81
TANF 45+	3	3	2	0	8	4	0	12
SSI W/Medicare	4	7	0	0	11	2	0	13
SSI W/O Medicare	4	5	0	0	9	1	0	10
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	31	0	0	31	0	0	31
KidsCare 14-18F	0	10	0	0	10	0	0	10
KidsCare 14-18M	0	6	0	0	6	0	0	6
TWG MED	3	9	1	0	13	1	0	14
TWG Non-MED	31	62	7	0	100	32	8	140
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	87	259	40	37	423	193	34	650

ACUTE ENROLLMENT ACTIVITY

Gila

(6 Months)

08/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	1	1	1	39	42	1	0	43
TANF 1-13MF	11	50	14	0	75	92	5	172
TANF 14-44F	10	47	10	0	67	45	3	115
TANF 14-44M	9	23	13	0	45	25	2	72
TANF 45+	1	10	1	0	12	4	0	16
SSI W/Medicare	4	7	0	0	11	3	1	15
SSI W/O Medicare	2	6	0	0	8	1	4	13
KidsCare <1	0	1	0	0	1	0	0	1
KidsCare 1-13MF	0	33	0	0	33	0	1	34
KidsCare 14-18F	0	0	0	0	0	0	2	2
KidsCare 14-18M	0	4	0	0	4	0	1	5
TWG MED	4	10	0	0	14	1	1	16
TWG Non-MED	24	68	5	0	97	34	7	138
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	66	260	44	39	409	206	27	642

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	0	1	2	33	36	0	0	36
TANF 1-13MF	10	33	6	0	49	85	23	157
TANF 14-44F	11	32	4	0	47	42	10	99
TANF 14-44M	10	13	7	0	30	22	4	56
TANF 45+	0	6	2	0	8	1	2	11
SSI W/Medicare	1	3	0	0	4	0	2	6
SSI W/O Medicare	5	2	0	0	7	1	6	14
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	15	0	0	15	0	1	16
KidsCare 14-18F	0	1	0	0	1	0	0	1
KidsCare 14-18M	0	7	0	0	7	0	1	8
TWG MED	3	5	1	0	9	2	0	11
TWG Non-MED	17	66	11	0	94	28	2	124
SOBRA FP	0	0	0	0	0	0	0	0
*HIFA 14-44M	0	48	4	0	52	1	0	53
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	57	232	37	33	359	182	51	592

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	2	4	0	36	42	0	0	42
TANF 1-13MF	10	54	13	0	77	99	14	190
TANF 14-44F	7	48	8	0	63	51	10	124
TANF 14-44M	4	26	12	0	42	31	7	80
TANF 45+	1	5	3	0	9	4	0	13
SSI W/Medicare	2	2	0	0	4	1	5	10
SSI W/O Medicare	5	3	0	0	8	1	1	10
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	11	0	0	11	0	0	11
KidsCare 14-18F	0	3	0	0	3	0	1	4
KidsCare 14-18M	0	0	0	0	0	0	1	1
TWG MED	3	4	0	0	7	0	0	7
TWG Non-MED	21	68	3	0	92	24	4	120
SOBRA FP	0	2	0	0	2	0	0	2
HIFA 14-44M	0	6	0	0	6	0	0	6
HIFA 14-44F	0	7	0	0	7	0	0	7
HIFA 45+	0	8	0	0	8	0	0	8
Statewide Total	55	251	39	36	381	211	43	635

ACUTE ENROLLMENT ACTIVITY

Gila

(6 Months)

08/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	10	20	3	221	254	3	3	260
TANF 1-13MF	103	352	66	0	521	522	122	1,165
TANF 14-44F	81	285	45	0	411	290	72	773
TANF 14-44M	59	152	76	0	287	160	37	484
TANF 45+	9	32	13	0	54	16	4	74
SSI W/Medicare	20	27	0	0	47	8	12	67
SSI W/O Medicare	29	23	0	0	52	5	21	78
KidsCare <1	0	1	0	0	1	0	1	2
KidsCare 1-13MF	0	138	0	0	138	2	9	149
KidsCare 14-18F	0	18	0	0	18	1	3	22
KidsCare 14-18M	0	26	0	0	26	1	3	30
TWG MED	20	53	6	0	79	7	5	91
TWG Non-MED	151	396	40	0	587	163	41	791
SOBRA FP	0	2	0	0	2	0	1	3
HIFA 14-44M	0	54	4	0	58	1	0	59
HIFA 14-44F	0	7	0	0	7	0	0	7
HIFA 45+	0	8	0	0	8	0	0	8
Statewide Total	482	1,594	253	221	2,550	1,179	334	4,063

ACUTE ENROLLMENT ACTIVITY

Pinal

(6 Months)

AUGUST '02

08/01/02 - 1/31/03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	7	1	6	150	164	1	2	167
TANF 1-13MF	180	133	58	0	371	277	65	713
TANF 14-44F	106	102	49	0	257	128	29	414
TANF 14-44M	50	36	48	0	134	57	15	206
TANF 45+	7	12	12	0	31	14	3	48
SSI W/Medicare	15	15	1	0	31	4	8	43
SSI W/O Medicare	26	6	3	0	35	5	12	52
KidsCare <1	0	4	0	0	4	0	0	4
KidsCare 1-13MF	0	50	0	0	50	0	3	53
KidsCare 14-18F	0	10	0	0	10	0	0	10
KidsCare 14-18M	0	4	0	0	4	0	0	4
TWG MED	16	12	3	0	31	6	0	37
TWG Non-MED	138	129	25	0	292	57	10	359
SOBRA FP	0	0	0	0	0	2	0	2
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	545	514	205	150	1,414	551	147	2,112

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	6	5	2	133	146	3	8	157
TANF 1-13MF	183	119	43	0	345	247	131	723
TANF 14-44F	84	117	44	0	245	103	60	408
TANF 14-44M	45	34	48	0	127	66	32	225
TANF 45+	13	6	6	0	25	5	6	36
SSI W/Medicare	16	6	1	0	23	3	6	32
SSI W/O Medicare	24	2	0	0	26	7	5	38
KidsCare <1	0	5	0	0	5	0	1	6
KidsCare 1-13MF	0	47	0	0	47	0	24	71
KidsCare 14-18F	0	7	0	0	7	0	3	10
KidsCare 14-18M	0	19	0	0	19	0	4	23
TWG MED	14	8	2	0	24	4	4	32
TWG Non-MED	116	114	27	0	257	50	43	350
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	501	489	173	133	1,296	488	327	2,111

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	6	7	6	156	175	1	2	178
TANF 1-13MF	166	126	56	0	348	283	33	664
TANF 14-44F	92	97	37	0	226	136	25	387
TANF 14-44M	37	35	43	0	115	53	10	178
TANF 45+	14	12	6	0	32	12	4	48
SSI W/Medicare	16	15	1	0	32	2	2	36
SSI W/O Medicare	21	4	0	0	25	2	6	33
KidsCare <1	0	7	0	2	9	0	0	9
KidsCare 1-13MF	0	96	0	0	96	0	3	99
KidsCare 14-18F	0	16	0	0	16	0	1	17
KidsCare 14-18M	0	17	0	0	17	0	1	18
TWG MED	5	15	0	0	20	3	0	23
TWG Non-MED	129	122	17	0	268	62	8	338
SOBRA FP	0	1	1	0	2	1	1	4
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	486	570	167	158	1,381	555	96	2,032

ACUTE ENROLLMENT ACTIVITY

Pinal

(6 Months)

08/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	6	7	5	131	149	3	1	153
TANF 1-13MF	172	126	59	0	357	324	43	724
TANF 14-44F	99	90	33	0	222	147	18	387
TANF 14-44M	48	38	47	0	133	40	16	189
TANF 45+	22	9	2	0	33	17	3	53
SSI W/Medicare	7	11	1	0	19	10	4	33
SSI W/O Medicare	19	5	0	0	24	5	14	43
KidsCare <1	0	5	0	0	5	0	0	5
KidsCare 1-13MF	0	118	0	0	118	0	1	119
KidsCare 14-18F	0	19	0	0	19	0	0	19
KidsCare 14-18M	0	10	0	0	10	0	0	10
TWG MED	16	6	1	0	23	6	0	29
TWG Non-MED	159	140	34	0	333	65	8	406
SOBRA FP	1	0	0	0	1	1	0	2
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	549	584	182	131	1,446	618	108	2,172

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	6	12	2	136	156	0	0	156
TANF 1-13MF	100	78	40	0	218	248	31	497
TANF 14-44F	71	73	29	0	173	116	15	304
TANF 14-44M	44	29	29	0	102	38	5	145
TANF 45+	11	5	3	0	19	6	0	25
SSI W/Medicare	13	3	2	0	18	4	4	26
SSI W/O Medicare	22	9	2	0	33	4	7	44
KidsCare <1	0	2	0	0	2	0	0	2
KidsCare 1-13MF	0	47	0	0	47	1	2	50
KidsCare 14-18F	0	6	0	0	6	0	0	6
KidsCare 14-18M	0	6	0	0	6	0	0	6
TWG MED	12	8	3	0	23	5	0	28
TWG Non-MED	107	117	20	0	244	70	9	323
SOBRA FP	1	0	0	0	1	1	0	2
*HIFA 14-44M	1	151	0	0	152	2	0	154
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	388	546	130	136	1,200	495	73	1,768

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	9	5	8	148	170	1	2	173
TANF 1-13MF	103	75	49	1	228	328	36	592
TANF 14-44F	61	85	30	0	176	145	17	338
TANF 14-44M	28	32	41	0	101	70	5	176
TANF 45+	6	4	8	0	18	16	2	36
SSI W/Medicare	7	7	1	0	15	7	1	23
SSI W/O Medicare	10	8	1	0	19	4	3	26
KidsCare <1	0	4	0	1	5	0	0	5
KidsCare 1-13MF	0	74	0	0	74	7	1	82
KidsCare 14-18F	0	11	0	0	11	0	0	11
KidsCare 14-18M	0	5	0	0	5	0	0	5
TWG MED	7	13	0	0	20	3	0	23
TWG Non-MED	100	130	21	0	251	96	6	353
SOBRA FP	0	0	0	0	0	1	0	1
HIFA 14-44M	0	9	3	0	12	0	0	12
HIFA 14-44F	0	20	3	0	23	0	0	23
HIFA 45+	0	6	0	0	6	0	0	6
Statewide Total	331	488	165	150	1,134	678	73	1,885

ACUTE ENROLLMENT ACTIVITY

Pinal

(6 Months)

08/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	40	37	29	854	960	9	15	984
TANF 1-13MF	904	657	305	1	1,867	1,707	339	3,913
TANF 14-44F	513	564	222	0	1,299	775	164	2,238
TANF 14-44M	252	204	256	0	712	324	83	1,119
TANF 45+	73	48	37	0	158	70	18	246
SSI W/Medicare	74	57	7	0	138	30	25	193
SSI W/O Medicare	122	34	6	0	162	27	47	236
KidsCare <1	0	27	0	3	30	0	1	31
KidsCare 1-13MF	0	432	0	0	432	8	34	474
KidsCare 14-18F	0	69	0	0	69	0	4	73
KidsCare 14-18M	0	61	0	0	61	0	5	66
TWG MED	70	62	9	0	141	27	4	172
TWG Non-MED	749	752	144	0	1,645	400	84	2,129
SOBRA FP	2	1	1	0	4	6	1	11
HIFA 14-44M	1	160	3	0	164	2	0	166
HIFA 14-44F	0	20	3	0	23	0	0	23
HIFA 45+	0	6	0	0	6	0	0	6
Statewide Total	2,800	3,191	1,022	858	7,871	3,385	824	12,080

ACUTE ENROLLMENT ACTIVITY

Pima

(6 Months)

AUGUST '02

08/01/02 - 1/31/03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	47	45	19	696	807	11	14	832
TANF 1-13MF	605	685	218	3	1,511	1,276	284	3,071
TANF 14-44F	353	666	174	0	1,193	660	105	1,958
TANF 14-44M	151	208	173	0	532	245	54	831
TANF 45+	48	64	24	0	136	44	17	197
SSI W/Medicare	73	55	0	0	128	13	36	177
SSI W/O Medicare	83	30	2	1	116	15	65	196
KidsCare <1	0	18	0	3	21	0	0	21
KidsCare 1-13MF	0	534	0	0	534	2	16	552
KidsCare 14-18F	0	62	0	0	62	0	3	65
KidsCare 14-18M	0	72	0	0	72	0	2	74
TWG MED	51	53	10	0	114	9	2	125
TWG Non-MED	615	802	105	0	1,522	323	43	1,888
SOBRA FP	0	0	0	0	0	2	1	3
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	2,026	3,294	725	703	6,748	2,600	642	9,990

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	35	41	20	686	782	8	33	823
TANF 1-13MF	455	550	205	0	1,210	1144	536	2,890
TANF 14-44F	322	525	130	0	977	575	243	1,795
TANF 14-44M	128	178	131	0	437	219	130	786
TANF 45+	34	66	28	0	128	57	25	210
SSI W/Medicare	46	56	0	0	102	13	39	154
SSI W/O Medicare	55	22	5	0	82	26	76	184
KidsCare <1	0	9	0	5	14	0	9	23
KidsCare 1-13MF	0	506	0	0	506	0	173	679
KidsCare 14-18F	0	66	0	0	66	0	16	82
KidsCare 14-18M	0	78	0	0	78	0	17	95
TWG MED	59	61	7	0	127	6	7	140
TWG Non-MED	521	668	92	0	1,281	271	217	1,769
SOBRA FP	0	0	0	0	0	1	0	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	1,655	2,826	618	691	5,790	2,320	1,521	9,631

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	38	53	15	673	779	13	11	803
TANF 1-13MF	458	580	178	0	1,216	1,281	258	2,755
TANF 14-44F	282	555	143	0	980	691	119	1,790
TANF 14-44M	103	195	167	0	465	238	48	751
TANF 45+	32	43	22	0	97	62	1	160
SSI W/Medicare	70	97	3	0	170	19	30	219
SSI W/O Medicare	84	41	4	0	129	23	49	201
KidsCare <1	0	21	0	8	29	0	1	30
KidsCare 1-13MF	0	874	0	0	874	0	13	887
KidsCare 14-18F	0	104	0	0	104	0	3	107
KidsCare 14-18M	0	109	0	0	109	0	1	110
TWG MED	47	65	5	0	117	14	2	133
TWG Non-MED	579	715	99	0	1,393	329	57	1,779
SOBRA FP	0	0	1	0	1	0	3	4
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	1,693	3,452	637	681	6,463	2,670	596	9,729

ACUTE ENROLLMENT ACTIVITY

Pima

(6 Months)

08/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	41	32	22	643	738	10	6	754
TANF 1-13MF	411	600	209	0	1,220	1,479	238	2,937
TANF 14-44F	310	588	146	0	1,044	759	116	1,919
TANF 14-44M	153	213	141	0	507	274	65	846
TANF 45+	40	54	21	0	115	57	6	178
SSI W/Medicare	67	93	0	0	160	26	36	222
SSI W/O Medicare	94	27	8	0	129	30	52	211
KidsCare <1	0	19	0	6	25	0	0	25
KidsCare 1-13MF	0	682	0	0	682	2	13	697
KidsCare 14-18F	0	92	0	0	92	0	0	92
KidsCare 14-18M	0	86	0	0	86	0	0	86
TWG MED	43	77	7	0	127	14	0	141
TWG Non-MED	615	788	134	0	1,537	383	36	1,956
SOBRA FP	0	0	0	0	0	1	1	2
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	1,774	3,351	688	649	6,462	3,035	569	10,066

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	38	24	21	608	691	11	5	707
TANF 1-13MF	315	509	132	0	956	1,028	233	2,217
TANF 14-44F	251	483	108	0	842	561	97	1,500
TANF 14-44M	91	157	120	0	368	220	49	637
TANF 45+	25	50	16	0	91	25	10	126
SSI W/Medicare	42	67	2	0	111	17	24	152
SSI W/O Medicare	80	35	1	3	119	32	48	199
KidsCare <1	0	8	0	2	10	0	0	10
KidsCare 1-13MF	0	367	0	0	367	0	13	380
KidsCare 14-18F	0	52	0	0	52	0	0	52
KidsCare 14-18M	0	60	0	0	60	0	4	64
TWG MED	58	61	6	0	125	12	0	137
TWG Non-MED	455	620	116	0	1,191	293	51	1,535
SOBRA FP	0	0	0	0	0	1	2	3
*HIFA 14-44M	4	1,211	38	0	1,253	30	0	1,283
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	1,359	3,704	560	613	6,236	2,230	536	9,002

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	29	40	19	671	759	10	3	772
TANF 1-13MF	395	547	144	0	1,086	1,283	211	2,580
TANF 14-44F	247	517	109	0	873	668	89	1,630
TANF 14-44M	116	150	120	0	386	267	53	706
TANF 45+	19	56	9	0	84	46	6	136
SSI W/Medicare	46	58	0	0	104	15	22	141
SSI W/O Medicare	92	33	2	0	127	13	35	175
KidsCare <1	0	17	0	3	20	0	0	20
KidsCare 1-13MF	0	404	0	0	404	3	3	410
KidsCare 14-18F	0	42	0	0	42	1	0	43
KidsCare 14-18M	0	56	0	0	56	1	1	58
TWG MED	36	50	5	0	91	10	1	102
TWG Non-MED	522	756	69	0	1,347	354	34	1,735
SOBRA FP	0	0	0	0	0	0	1	1
HIFA 14-44M	1	100	7	0	108	11	0	119
HIFA 14-44F	3	157	7	0	167	16	2	185
HIFA 45+	0	63	1	0	64	3	0	67
Statewide Total	1,506	3,046	492	674	5,718	2,701	461	8,880

ACUTE ENROLLMENT ACTIVITY

Pima

(6 Months)

08/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	228	235	116	3,977	4,556	63	72	4,691
TANF 1-13MF	2,639	3,471	1,086	3	7,199	7,491	1,760	16,450
TANF 14-44F	1,765	3,334	810	0	5,909	3,914	769	10,592
TANF 14-44M	742	1,101	852	0	2,695	1,463	399	4,557
TANF 45+	198	333	120	0	651	291	65	1,007
SSI W/Medicare	344	426	5	0	775	103	187	1,065
SSI W/O Medicare	488	188	22	4	702	139	325	1,166
KidsCare <1	0	92	0	27	119	0	10	129
KidsCare 1-13MF	0	3,367	0	0	3,367	7	231	3,605
KidsCare 14-18F	0	418	0	0	418	1	22	441
KidsCare 14-18M	0	461	0	0	461	1	25	487
TWG MED	294	367	40	0	701	65	12	778
TWG Non-MED	3,307	4,349	615	0	8,271	1,953	438	10,662
SOBRA FP	0	0	1	0	1	5	8	14
HIFA 14-44M	5	1,311	45	0	1,361	41	0	1,402
HIFA 14-44F	3	157	7	0	167	16	2	185
HIFA 45+	0	63	1	0	64	3	0	67
Statewide Total	10,013	19,673	3,720	4,011	37,417	15,556	4,325	57,298

ACUTE ENROLLMENT ACTIVITY

Santa Cruz

(6 Months)

AUGUST '02

08/01/02 - 1/31/03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	2	3	3	44	52	0	0	52
TANF 1-13MF	23	102	11	0	136	73	7	216
TANF 14-44F	12	57	12	0	81	37	3	121
TANF 14-44M	7	35	22	0	64	21	0	85
TANF 45+	5	13	8	0	26	3	0	29
SSI W/Medicare	2	2	0	0	4	1	1	6
SSI W/O Medicare	4	2	0	0	6	1	0	7
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	40	0	0	40	0	0	40
KidsCare 14-18F	0	3	0	0	3	0	0	3
KidsCare 14-18M	0	1	0	0	1	0	0	1
TWG MED	2	1	0	0	3	0	0	3
TWG Non-MED	31	94	13	0	138	12	2	152
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	88	353	69	44	554	148	13	715

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	1	4	4	42	51	1	0	52
TANF 1-13MF	25	114	14	0	153	69	23	245
TANF 14-44F	12	56	13	0	81	31	13	125
TANF 14-44M	9	33	16	0	58	17	8	83
TANF 45+	6	17	5	0	28	3	4	35
SSI W/Medicare	5	1	1	0	7	2	1	10
SSI W/O Medicare	7	0	0	0	7	1	0	8
KidsCare <1	0	0	0	0	0	0	1	1
KidsCare 1-13MF	0	41	0	0	41	0	8	49
KidsCare 14-18F	0	8	0	0	8	0	1	9
KidsCare 14-18M	0	5	0	0	5	0	0	5
TWG MED	0	1	2	0	3	0	2	5
TWG Non-MED	13	58	6	0	77	15	8	100
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	78	338	61	42	519	139	69	727

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	3	4	0	44	51	0	0	51
TANF 1-13MF	14	60	7	0	81	77	9	167
TANF 14-44F	6	36	9	0	51	34	0	85
TANF 14-44M	10	22	14	0	46	14	1	61
TANF 45+	4	7	4	0	15	4	0	19
SSI W/Medicare	8	6	0	0	14	6	1	21
SSI W/O Medicare	8	0	0	0	8	2	1	11
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	50	0	0	50	0	1	51
KidsCare 14-18F	0	5	0	0	5	0	0	5
KidsCare 14-18M	0	10	0	0	10	0	0	10
TWG MED	4	7	1	0	12	0	0	12
TWG Non-MED	12	53	12	0	77	14	4	95
SOBRA FP	0	0	0	0	0	0	1	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	69	260	47	44	420	151	18	589

ACUTE ENROLLMENT ACTIVITY

Santa Cruz

(6 Months)

08/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	5	7	0	44	56	0	0	56
TANF 1-13MF	19	80	8	0	107	88	6	201
TANF 14-44F	10	53	14	0	77	43	1	121
TANF 14-44M	6	18	17	0	41	22	0	63
TANF 45+	2	12	11	0	25	4	0	29
SSI W/Medicare	3	3	0	0	6	3	3	12
SSI W/O Medicare	7	3	0	0	10	0	2	12
KidsCare <1	0	1	0	0	1	0	0	1
KidsCare 1-13MF	0	48	0	0	48	0	1	49
KidsCare 14-18F	0	8	0	0	8	0	0	8
KidsCare 14-18M	0	5	0	0	5	0	0	5
TWG MED	5	1	0	0	6	1	0	7
TWG Non-MED	11	55	7	0	73	13	4	90
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	68	294	57	44	463	174	17	654

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	5	1	4	38	48	0	0	48
TANF 1-13MF	8	30	3	0	41	59	5	105
TANF 14-44F	12	22	6	0	40	22	8	70
TANF 14-44M	6	10	9	0	25	18	1	44
TANF 45+	2	5	2	0	9	3	1	13
SSI W/Medicare	2	9	1	0	12	5	2	19
SSI W/O Medicare	1	6	0	0	7	1	3	11
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	19	0	0	19	0	0	19
KidsCare 14-18F	0	4	0	0	4	0	0	4
KidsCare 14-18M	0	2	0	0	2	0	0	2
TWG MED	3	5	0	0	8	4	0	12
TWG Non-MED	7	41	11	0	59	20	2	81
SOBRA FP	0	0	0	0	0	0	0	0
*HIFA 14-44M	0	139	3	0	142	0	0	142
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	46	293	39	38	416	132	22	570

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	1	3	0	44	48	0	0	48
TANF 1-13MF	20	38	9	0	67	72	11	150
TANF 14-44F	15	33	5	0	53	41	4	98
TANF 14-44M	6	17	11	0	34	10	0	44
TANF 45+	0	6	3	0	9	7	0	16
SSI W/Medicare	6	6	0	0	12	6	2	20
SSI W/O Medicare	4	0	0	0	4	0	1	5
KidsCare <1	0	1	0	0	1	0	0	1
KidsCare 1-13MF	0	27	0	0	27	0	0	27
KidsCare 14-18F	0	7	0	0	7	0	0	7
KidsCare 14-18M	0	5	0	0	5	0	0	5
TWG MED	6	5	0	0	11	0	0	11
TWG Non-MED	11	63	8	0	82	24	0	106
SOBRA FP	0	0	1	0	1	0	0	1
HIFA 14-44M	0	10	1	0	11	0	0	11
HIFA 14-44F	0	14	1	0	15	0	0	15
HIFA 45+	0	12	0	0	12	0	0	12
Statewide Total	69	247	39	44	399	160	18	577

ACUTE ENROLLMENT ACTIVITY

Santa Cruz

(6 Months)

08/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	17	22	11	256	306	1	0	307
TANF 1-13MF	109	424	52	0	585	438	61	1,084
TANF 14-44F	67	257	59	0	383	208	29	620
TANF 14-44M	44	135	89	0	268	102	10	380
TANF 45+	19	60	33	0	112	24	5	141
SSI W/Medicare	26	27	2	0	55	23	10	88
SSI W/O Medicare	31	11	0	0	42	5	7	54
KidsCare <1	0	2	0	0	2	0	1	3
KidsCare 1-13MF	0	225	0	0	225	0	10	235
KidsCare 14-18F	0	35	0	0	35	0	1	36
KidsCare 14-18M	0	28	0	0	28	0	0	28
TWG MED	20	20	3	0	43	5	2	50
TWG Non-MED	85	364	57	0	506	98	20	624
SOBRA FP	0	0	1	0	1	0	1	2
HIFA 14-44M	0	149	4	0	153	0	0	153
HIFA 14-44F	0	14	1	0	15	0	0	15
HIFA 45+	0	12	0	0	12	0	0	12
Statewide Total	418	1,785	312	256	2,771	904	157	3,832

ACUTE ENROLLMENT ACTIVITY

Maricopa

(6 Months)

AUGUST '02

08/01/02 - 1/31/03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	196	228	119	2,887	3,430	33	18	3,481
TANF 1-13MF	2,215	2,534	864	3	5,616	4,294	691	10,601
TANF 14-44F	1,203	2,116	421	0	3,740	1,785	292	5,817
TANF 14-44M	489	653	450	0	1,592	560	140	2,292
TANF 45+	105	166	67	0	338	114	21	473
SSI W/Medicare	184	292	11	0	487	46	114	647
SSI W/O Medicare	354	105	5	4	468	84	187	739
KidsCare <1	0	69	0	15	84	0	0	84
KidsCare 1-13MF	0	1,863	0	1	1,864	6	49	1,919
KidsCare 14-18F	0	150	0	0	150	0	6	156
KidsCare 14-18M	0	148	0	0	148	0	6	154
TWG MED	197	255	33	1	486	52	1	539
TWG Non-MED	1,628	2,137	282	0	4,047	713	95	4,855
SOBRA FP	1	0	0	0	1	2	10	13
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	6,572	10,716	2,252	2,911	22,451	7,689	1,630	31,770

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	167	178	90	2,843	3,278	41	144	3,463
TANF 1-13MF	1,928	2,227	657	0	4,812	3,996	1,623	10,431
TANF 14-44F	966	1,847	365	0	3,178	1,634	851	5,663
TANF 14-44M	496	589	384	0	1,469	518	374	2,361
TANF 45+	108	143	56	0	307	105	74	486
SSI W/Medicare	131	265	8	0	404	28	121	553
SSI W/O Medicare	289	99	16	1	405	60	272	737
KidsCare <1	0	66	0	9	75	0	27	102
KidsCare 1-13MF	0	1,615	0	0	1,615	1	496	2,112
KidsCare 14-18F	0	140	0	0	140	0	40	180
KidsCare 14-18M	0	138	0	0	138	1	46	185
TWG MED	153	198	17	0	368	32	41	441
TWG Non-MED	1,402	1,836	200	0	3,438	587	503	4,528
SOBRA FP	0	2	0	0	2	4	6	12
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	5,640	9,343	1,793	2,853	19,629	7,007	4,618	31,254

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	184	181	105	2,914	3,384	33	24	3,441
TANF 1-13MF	1,926	2,140	640	0	4,706	4,440	757	9,903
TANF 14-44F	1,040	1,775	357	0	3,172	1,819	349	5,340
TANF 14-44M	457	574	397	0	1,428	611	140	2,179
TANF 45+	121	142	64	0	327	104	22	453
SSI W/Medicare	172	282	9	0	463	44	85	592
SSI W/O Medicare	307	140	10	1	458	70	162	690
KidsCare <1	0	103	0	11	114	0	0	114
KidsCare 1-13MF	0	2,395	0	0	2,395	1	44	2,440
KidsCare 14-18F	0	242	0	0	242	1	3	246
KidsCare 14-18M	0	240	0	0	240	0	6	246
TWG MED	174	216	25	0	415	56	8	479
TWG Non-MED	1,504	1,913	220	0	3,637	729	136	4,502
SOBRA FP	1	0	0	0	1	3	10	14
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	5,886	10,343	1,827	2,926	20,982	7,911	1,746	30,639

ACUTE ENROLLMENT ACTIVITY

Maricopa

(6 Months)

08/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	170	232	105	2,692	3,199	32	25	3,256
TANF 1-13MF	1,866	2,468	664	0	4,998	5,101	869	10,968
TANF 14-44F	1,043	1,999	411	0	3,453	2,119	347	5,919
TANF 14-44M	518	614	456	0	1,588	758	193	2,539
TANF 45+	113	183	68	0	364	138	29	531
SSI W/Medicare	193	257	7	0	457	53	69	579
SSI W/O Medicare	277	126	7	1	411	104	153	668
KidsCare <1	0	89	0	10	99	0	2	101
KidsCare 1-13MF	0	2,651	0	0	2,651	2	47	2,700
KidsCare 14-18F	0	214	0	0	214	0	7	221
KidsCare 14-18M	0	222	0	0	222	0	3	225
TWG MED	164	259	32	0	455	53	3	511
TWG Non-MED	1,630	2,271	274	0	4,175	799	130	5,104
SOBRA FP	1	0	0	0	1	10	11	22
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	5,975	11,585	2,024	2,703	22,287	9,169	1,888	33,344

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	134	203	87	2,703	3,127	22	22	3,171
TANF 1-13MF	1,357	2,186	595	2	4,140	3,960	549	8,649
TANF 14-44F	798	1,642	351	0	2,791	1,590	253	4,634
TANF 14-44M	337	538	387	0	1,262	530	117	1,909
TANF 45+	106	136	41	0	283	123	15	421
SSI W/Medicare	133	198	5	0	336	40	62	438
SSI W/O Medicare	292	106	15	0	413	72	107	592
KidsCare <1	0	61	0	13	74	0	0	74
KidsCare 1-13MF	0	1,666	0	0	1,666	0	37	1,703
KidsCare 14-18F	0	143	0	0	143	0	1	144
KidsCare 14-18M	0	123	0	0	123	0	1	124
TWG MED	148	198	22	0	368	35	2	405
TWG Non-MED	1,350	2,165	314	0	3,829	736	102	4,667
SOBRA FP	1	1	0	0	2	6	9	17
*HIFA 14-44M	6	2,805	64	0	2,875	50	0	2,925
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	4,662	12,171	1,881	2,718	21,432	7,164	1,277	29,873

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	134	190	74	2,902	3,300	32	25	3,357
TANF 1-13MF	1,290	2,291	647	1	4,229	4,543	641	9,413
TANF 14-44F	748	1,831	335	0	2,914	1,871	279	5,064
TANF 14-44M	331	612	406	0	1,349	590	124	2,063
TANF 45+	69	154	57	0	280	116	13	409
SSI W/Medicare	119	182	4	0	305	57	55	417
SSI W/O Medicare	270	127	11	1	409	86	103	598
KidsCare <1	0	69	0	19	88	0	0	88
KidsCare 1-13MF	0	1,669	0	0	1,669	3	43	1,715
KidsCare 14-18F	0	151	0	0	151	0	8	159
KidsCare 14-18M	0	155	0	0	155	2	4	161
TWG MED	161	252	31	0	444	56	3	503
TWG Non-MED	1,174	2,249	258	0	3,681	818	101	4,600
SOBRA FP	1	0	0	0	1	7	8	16
HIFA 14-44M	1	329	18	0	348	11	2	361
HIFA 14-44F	1	438	22	0	461	48	4	513
HIFA 45+	0	167	0	0	167	9	1	177
Statewide Total	4,299	10,866	1,863	2,923	19,951	8,249	1,414	29,614

ACUTE ENROLLMENT ACTIVITY

Maricopa

(6 Months)

08/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	985	1,212	580	16,941	19,718	193	258	20,169
TANF 1-13MF	10,582	13,846	4,067	6	28,501	26,334	5,130	59,965
TANF 14-44F	5,798	11,210	2,240	0	19,248	10,818	2,371	32,437
TANF 14-44M	2,628	3,580	2,480	0	8,688	3,567	1,088	13,343
TANF 45+	622	924	353	0	1,899	700	174	2,773
SSI W/Medicare	932	1,476	44	0	2,452	268	506	3,226
SSI W/O Medicare	1,789	703	64	8	2,564	476	984	4,024
KidsCare <1	0	457	0	77	534	0	29	563
KidsCare 1-13MF	0	11,859	0	1	11,860	13	716	12,589
KidsCare 14-18F	0	1,040	0	0	1,040	1	65	1,106
KidsCare 14-18M	0	1,026	0	0	1,026	3	66	1,095
TWG MED	997	1,378	160	1	2,536	284	58	2,878
TWG Non-MED	8,688	12,571	1,548	0	22,807	4,382	1,067	28,256
SOBRA FP	5	3	0	0	8	32	54	94
HIFA 14-44M	7	3,134	82	0	3,223	61	2	3,286
HIFA 14-44F	1	438	22	0	461	48	4	513
HIFA 45+	0	167	0	0	167	9	1	177
Statewide Total	33,034	65,024	11,640	17,034	126,732	47,189	12,573	186,494

ACUTE ENROLLMENT ACTIVITY

Cochise

(6 Months)

AUGUST '02

08/01/02 - 1/31/03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	6	7	1	91	105	1	0	106
TANF 1-13MF	39	139	37	0	215	199	23	437
TANF 14-44F	26	125	29	0	180	100	6	286
TANF 14-44M	17	48	30	0	95	42	5	142
TANF 45+	5	8	4	0	17	8	0	25
SSI W/Medicare	16	12	0	0	28	4	0	32
SSI W/O Medicare	13	6	0	0	19	5	2	26
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	43	0	0	43	0	0	43
KidsCare 14-18F	0	5	0	0	5	0	0	5
KidsCare 14-18M	0	7	0	0	7	0	0	7
TWG MED	7	8	0	0	15	0	0	15
TWG Non-MED	62	166	16	0	244	61	9	314
SOBRA FP	0	0	1	0	1	0	0	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	191	574	118	91	974	420	45	1,439

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	5	7	2	76	90	0	7	97
TANF 1-13MF	42	149	34	0	225	154	70	449
TANF 14-44F	32	109	25	0	166	79	29	274
TANF 14-44M	21	40	27	0	88	40	20	148
TANF 45+	8	8	4	0	20	10	2	32
SSI W/Medicare	9	8	0	0	17	3	5	25
SSI W/O Medicare	8	3	2	0	13	2	12	27
KidsCare <1	0	0	0	1	1	0	0	1
KidsCare 1-13MF	0	52	0	0	52	0	12	64
KidsCare 14-18F	0	7	0	0	7	0	1	8
KidsCare 14-18M	0	9	0	0	9	0	4	13
TWG MED	3	10	0	0	13	3	2	18
TWG Non-MED	53	136	23	0	212	45	37	294
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	181	538	117	77	913	336	201	1,450

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	4	8	5	92	109	0	1	110
TANF 1-13MF	60	93	26	0	179	175	15	369
TANF 14-44F	31	85	14	0	130	103	11	244
TANF 14-44M	15	34	39	0	88	43	5	136
TANF 45+	4	18	7	0	29	7	0	36
SSI W/Medicare	9	18	1	0	28	2	0	30
SSI W/O Medicare	13	6	1	0	20	1	1	22
KidsCare <1	0	1	0	1	2	0	0	2
KidsCare 1-13MF	0	88	0	0	88	0	1	89
KidsCare 14-18F	0	10	0	0	10	0	0	10
KidsCare 14-18M	0	13	0	0	13	0	0	13
TWG MED	5	7	2	0	14	3	0	17
TWG Non-MED	51	144	20	0	215	69	4	288
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	192	525	115	93	925	403	38	1,366

ACUTE ENROLLMENT ACTIVITY

Cochise

(6 Months)

08/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	6	8	6	107	127	1	0	128
TANF 1-13MF	62	98	32	0	192	194	24	410
TANF 14-44F	38	99	26	0	163	115	9	287
TANF 14-44M	22	35	34	0	91	56	9	156
TANF 45+	19	14	8	0	41	12	0	53
SSI W/Medicare	8	7	2	0	17	1	2	20
SSI W/O Medicare	15	5	0	0	20	7	3	30
KidsCare <1	0	3	0	0	3	0	0	3
KidsCare 1-13MF	0	70	0	0	70	0	3	73
KidsCare 14-18F	0	6	0	0	6	0	0	6
KidsCare 14-18M	0	9	0	0	9	0	0	9
TWG MED	12	4	0	0	16	2	0	18
TWG Non-MED	60	163	21	0	244	54	8	306
SOBRA FP	0	0	0	0	0	1	0	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	242	521	129	107	999	443	58	1,500

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	5	3	1	80	89	1	3	93
TANF 1-13MF	33	91	17	0	141	138	13	292
TANF 14-44F	26	98	35	0	159	84	12	255
TANF 14-44M	13	31	27	0	71	44	3	118
TANF 45+	3	18	9	0	30	9	0	39
SSI W/Medicare	11	7	0	0	18	4	0	22
SSI W/O Medicare	18	6	2	0	26	2	4	32
KidsCare <1	0	1	0	0	1	0	0	1
KidsCare 1-13MF	0	30	0	0	30	0	1	31
KidsCare 14-18F	0	9	0	0	9	0	1	10
KidsCare 14-18M	0	3	0	0	3	0	1	4
TWG MED	5	12	1	0	18	6	0	24
TWG Non-MED	51	148	17	0	216	62	2	280
SOBRA FP	0	0	0	0	0	0	0	0
*HIFA 14-44M	0	188	2	0	190	4	0	194
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	165	645	111	80	1,001	354	40	1,395

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	5	13	5	74	97	1	0	98
TANF 1-13MF	38	125	24	0	187	148	26	361
TANF 14-44F	18	102	19	0	139	83	13	235
TANF 14-44M	11	46	19	0	76	37	7	120
TANF 45+	6	11	8	0	25	7	0	32
SSI W/Medicare	6	10	1	0	17	3	4	24
SSI W/O Medicare	15	10	1	0	26	5	4	35
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	30	0	0	30	1	0	31
KidsCare 14-18F	0	7	0	0	7	0	0	7
KidsCare 14-18M	0	5	0	0	5	0	0	5
TWG MED	2	8	3	0	13	5	0	18
TWG Non-MED	50	154	19	0	223	54	3	280
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	13	2	0	15	1	0	16
HIFA 14-44F	0	17	0	0	17	0	0	17
HIFA 45+	0	8	0	0	8	0	1	9
Statewide Total	151	559	101	74	885	345	58	1,288

ACUTE ENROLLMENT ACTIVITY

Cochise

(6 Months)

08/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	31	46	20	520	617	4	11	632
TANF 1-13MF	274	695	170	0	1,139	1,008	171	2,318
TANF 14-44F	171	618	148	0	937	564	80	1,581
TANF 14-44M	99	234	176	0	509	262	49	820
TANF 45+	45	77	40	0	162	53	2	217
SSI W/Medicare	59	62	4	0	125	17	11	153
SSI W/O Medicare	82	36	6	0	124	22	26	172
KidsCare <1	0	5	0	2	7	0	0	7
KidsCare 1-13MF	0	313	0	0	313	1	17	331
KidsCare 14-18F	0	44	0	0	44	0	2	46
KidsCare 14-18M	0	46	0	0	46	0	5	51
TWG MED	34	49	6	0	89	19	2	110
TWG Non-MED	327	911	116	0	1,354	345	63	1,762
SOBRA FP	0	0	1	0	1	1	0	2
HIFA 14-44M	0	201	4	0	205	5	0	210
HIFA 14-44F	0	17	0	0	17	0	0	17
HIFA 45+	0	8	0	0	8	0	1	9
Statewide Total	1,122	3,362	691	522	5,697	2,301	440	8,438

ACUTE ENROLLMENT ACTIVITY

Graham

(6 Months)

AUGUST '02

08/01/02 - 1/31/03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	0	0	1	32	33	0	0	33
TANF 1-13MF	4	52	13	0	69	66	13	148
TANF 14-44F	13	43	4	0	60	40	6	106
TANF 14-44M	5	24	12	0	41	13	3	57
TANF 45+	3	4	0	0	7	0	0	7
SSI W/Medicare	2	8	0	0	10	2	2	14
SSI W/O Medicare	3	2	0	0	5	1	0	6
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	16	0	0	16	0	0	16
KidsCare 14-18F	0	3	0	0	3	0	0	3
KidsCare 14-18M	0	3	0	0	3	0	0	3
TWG MED	2	1	0	0	3	0	0	3
TWG Non-MED	13	53	9	0	75	32	1	108
SOBRA FP	0	0	0	0	0	0	1	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	45	209	39	32	325	154	26	505

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	0	2	1	27	30	0	1	31
TANF 1-13MF	18	27	8	0	53	37	28	118
TANF 14-44F	5	30	3	0	38	37	14	89
TANF 14-44M	3	11	7	0	21	10	7	38
TANF 45+	2	2	0	0	4	2	3	9
SSI W/Medicare	2	3	0	0	5	1	2	8
SSI W/O Medicare	2	3	0	0	5	1	2	8
KidsCare <1	0	1	0	0	1	0	0	1
KidsCare 1-13MF	0	17	0	0	17	0	3	20
KidsCare 14-18F	0	4	0	0	4	0	0	4
KidsCare 14-18M	0	1	0	0	1	0	0	1
TWG MED	1	1	0	0	2	0	1	3
TWG Non-MED	18	44	10	0	72	15	8	95
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	51	146	29	27	253	103	69	425

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	1	4	0	31	36	0	0	36
TANF 1-13MF	4	47	10	0	61	48	18	127
TANF 14-44F	7	30	2	0	39	23	8	70
TANF 14-44M	2	18	10	0	30	10	2	42
TANF 45+	1	5	1	0	7	0	0	7
SSI W/Medicare	2	0	0	0	2	4	1	7
SSI W/O Medicare	3	1	0	0	4	0	3	7
KidsCare <1	0	0	0	1	1	0	0	1
KidsCare 1-13MF	0	31	0	0	31	0	0	31
KidsCare 14-18F	0	6	0	0	6	0	0	6
KidsCare 14-18M	0	2	0	0	2	0	1	3
TWG MED	4	0	0	0	4	2	0	6
TWG Non-MED	11	37	2	0	50	11	3	64
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	35	181	25	32	273	98	36	407

ACUTE ENROLLMENT ACTIVITY

Graham

(6 Months)

08/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	0	1	2	28	31	0	0	31
TANF 1-13MF	6	27	9	0	42	39	21	102
TANF 14-44F	4	26	3	0	33	32	6	71
TANF 14-44M	2	8	7	0	17	13	2	32
TANF 45+	2	0	2	0	4	3	1	8
SSI W/Medicare	4	1	0	0	5	2	1	8
SSI W/O Medicare	0	1	0	0	1	2	3	6
KidsCare <1	0	0	0	1	1	0	0	1
KidsCare 1-13MF	0	13	0	0	13	0	0	13
KidsCare 14-18F	0	6	0	0	6	0	0	6
KidsCare 14-18M	0	2	0	0	2	0	0	2
TWG MED	0	5	0	0	5	2	0	7
TWG Non-MED	14	43	10	0	67	18	2	87
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	32	133	33	29	227	111	36	374

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	1	1	1	23	26	0	0	26
TANF 1-13MF	10	26	7	0	43	52	15	110
TANF 14-44F	7	22	3	0	32	31	7	70
TANF 14-44M	3	13	9	0	25	14	1	40
TANF 45+	0	3	3	0	6	4	1	11
SSI W/Medicare	0	5	0	0	5	1	0	6
SSI W/O Medicare	3	1	0	0	4	2	2	8
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	6	0	0	6	0	1	7
KidsCare 14-18F	0	2	0	0	2	0	1	3
KidsCare 14-18M	0	2	0	0	2	0	0	2
TWG MED	0	0	0	0	0	1	0	1
TWG Non-MED	11	36	12	0	59	18	0	77
SOBRA FP	0	0	0	0	0	0	0	0
*HIFA 14-44M	0	23	0	0	23	2	0	25
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	35	140	35	23	233	125	28	386

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	0	3	1	23	27	0	0	27
TANF 1-13MF	14	23	5	0	42	69	5	116
TANF 14-44F	4	21	7	0	32	39	4	75
TANF 14-44M	2	16	11	0	29	14	3	46
TANF 45+	2	0	1	0	3	1	1	5
SSI W/Medicare	3	3	0	0	6	1	2	9
SSI W/O Medicare	8	2	0	0	10	1	0	11
KidsCare <1	0	1	0	0	1	0	0	1
KidsCare 1-13MF	0	14	0	0	14	0	0	14
KidsCare 14-18F	0	3	0	0	3	0	0	3
KidsCare 14-18M	0	1	0	0	1	0	0	1
TWG MED	0	2	0	0	2	0	0	2
TWG Non-MED	26	61	4	0	91	31	2	124
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	3	0	0	3	1	0	4
HIFA 14-44F	0	2	0	0	2	1	0	3
HIFA 45+	0	3	0	0	3	0	0	3
Statewide Total	59	158	29	23	269	158	17	444

ACUTE ENROLLMENT ACTIVITY

Graham

(6 Months)

08/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	2	11	6	164	183	0	1	184
TANF 1-13MF	56	202	52	0	310	311	100	721
TANF 14-44F	40	172	22	0	234	202	45	481
TANF 14-44M	17	90	56	0	163	74	18	255
TANF 45+	10	14	7	0	31	10	6	47
SSI W/Medicare	13	20	0	0	33	11	8	52
SSI W/O Medicare	19	10	0	0	29	7	10	46
KidsCare <1	0	2	0	2	4	0	0	4
KidsCare 1-13MF	0	97	0	0	97	0	4	101
KidsCare 14-18F	0	24	0	0	24	0	1	25
KidsCare 14-18M	0	11	0	0	11	0	1	12
TWG MED	7	9	0	0	16	5	1	22
TWG Non-MED	93	274	47	0	414	125	16	555
SOBRA FP	0	0	0	0	0	0	1	1
HIFA 14-44M	0	26	0	0	26	3	0	29
HIFA 14-44F	0	2	0	0	2	1	0	3
HIFA 45+	0	3	0	0	3	0	0	3
Statewide Total	257	967	190	166	1,580	749	212	2,541

ACUTE ENROLLMENT ACTIVITY

Greenlee

(6 Months)

AUGUST '02

08/01/02 - 1/31/03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	0	0	0	5	5	0	0	5
TANF 1-13MF	0	11	3	0	14	12	0	26
TANF 14-44F	1	11	1	0	13	9	0	22
TANF 14-44M	0	4	3	0	7	2	1	10
TANF 45+	0	2	1	0	3	1	0	4
SSI W/Medicare	0	0	0	0	0	1	0	1
SSI W/O Medicare	1	0	0	0	1	0	0	1
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	1	0	0	1	0	0	1
KidsCare 14-18F	0	2	0	0	2	0	0	2
KidsCare 14-18M	0	3	0	0	3	0	0	3
TWG MED	0	0	0	0	0	2	0	2
TWG Non-MED	0	17	0	0	17	1	0	18
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	2	51	8	5	66	28	1	95

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	1	1	0	12	14	0	0	14
TANF 1-13MF	3	6	2	0	11	11	10	32
TANF 14-44F	1	7	1	0	9	7	7	23
TANF 14-44M	0	2	0	0	2	2	1	5
TANF 45+	0	0	0	0	0	0	0	0
SSI W/Medicare	0	0	1	0	1	0	0	1
SSI W/O Medicare	3	0	0	0	3	1	0	4
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	0	0	0	0	0	0	0
KidsCare 14-18F	0	0	0	0	0	0	0	0
KidsCare 14-18M	0	0	0	0	0	0	0	0
TWG MED	0	0	0	0	0	1	0	1
TWG Non-MED	1	11	1	0	13	3	1	17
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	9	27	5	12	53	25	19	97

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	0	0	0	7	7	0	0	7
TANF 1-13MF	0	7	4	0	11	12	0	23
TANF 14-44F	0	9	3	0	12	7	0	19
TANF 14-44M	0	1	4	0	5	3	0	8
TANF 45+	0	1	0	0	1	1	0	2
SSI W/Medicare	0	0	0	0	0	0	1	1
SSI W/O Medicare	0	0	0	0	0	1	1	2
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	2	0	0	2	0	0	2
KidsCare 14-18F	0	1	0	0	1	0	0	1
KidsCare 14-18M	0	1	0	0	1	0	0	1
TWG MED	0	0	0	0	0	0	0	0
TWG Non-MED	0	13	1	0	14	2	0	16
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	0	35	12	7	54	26	2	82

ACUTE ENROLLMENT ACTIVITY

Greenlee

(6 Months)

08/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	1	1	0	4	6	0	0	6
TANF 1-13MF	3	16	2	0	21	15	1	37
TANF 14-44F	1	11	3	0	15	14	2	31
TANF 14-44M	2	7	3	0	12	4	0	16
TANF 45+	0	3	1	0	4	0	0	4
SSI W/Medicare	2	1	0	0	3	0	0	3
SSI W/O Medicare	1	1	0	0	2	0	2	4
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	10	0	0	10	0	0	10
KidsCare 14-18F	0	2	0	0	2	0	0	2
KidsCare 14-18M	0	0	0	0	0	0	0	0
TWG MED	0	1	0	0	1	0	0	1
TWG Non-MED	4	21	3	0	28	7	0	35
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	14	74	12	4	104	40	5	149

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	0	1	0	0	1	0	0	1
TANF 1-13MF	1	3	1	0	5	4	4	13
TANF 14-44F	0	5	0	0	5	3	0	8
TANF 14-44M	0	2	2	0	4	1	0	5
TANF 45+	0	1	0	0	1	0	0	1
SSI W/Medicare	0	0	0	0	0	0	0	0
SSI W/O Medicare	0	0	1	0	1	1	0	2
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	4	0	0	4	0	0	4
KidsCare 14-18F	0	0	0	0	0	0	0	0
KidsCare 14-18M	0	1	0	0	1	0	0	1
TWG MED	0	1	0	0	1	0	0	1
TWG Non-MED	1	6	0	0	7	5	0	12
SOBRA FP	0	0	0	0	0	0	0	0
*HIFA 14-44M	0	6	0	0	6	0	0	6
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	2	30	4	0	36	14	4	54

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	0	0	1	4	5	0	0	5
TANF 1-13MF	0	6	0	0	6	9	2	17
TANF 14-44F	0	6	0	0	6	6	0	12
TANF 14-44M	0	2	0	0	2	2	0	4
TANF 45+	0	0	0	0	0	1	0	1
SSI W/Medicare	1	1	0	0	2	1	0	3
SSI W/O Medicare	0	3	0	0	3	0	0	3
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	0	0	0	0	1	0	1
KidsCare 14-18F	0	0	0	0	0	0	0	0
KidsCare 14-18M	0	0	0	0	0	0	0	0
TWG MED	0	0	0	0	0	0	0	0
TWG Non-MED	2	18	5	0	25	0	1	26
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	3	36	6	4	49	20	3	72

ACUTE ENROLLMENT ACTIVITY

Greenlee

(6 Months)

08/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	2	3	1	32	38	0	0	38
TANF 1-13MF	7	49	12	0	68	63	17	148
TANF 14-44F	3	49	8	0	60	46	9	115
TANF 14-44M	2	18	12	0	32	14	2	48
TANF 45+	0	7	2	0	9	3	0	12
SSI W/Medicare	3	2	1	0	6	2	1	9
SSI W/O Medicare	5	4	1	0	10	3	3	16
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	17	0	0	17	1	0	18
KidsCare 14-18F	0	5	0	0	5	0	0	5
KidsCare 14-18M	0	5	0	0	5	0	0	5
TWG MED	0	2	0	0	2	3	0	5
TWG Non-MED	8	86	10	0	104	18	2	124
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	6	0	0	6	0	0	6
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	30	253	47	32	362	153	34	549

ACUTE ENROLLMENT ACTIVITY

GSA 2

Yuma and La Paz

8/01/02 - 1/31/03

AUGUST '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	16	11	10	216	253	2	0	255
TANF 1-13MF	189	215	77	0	481	353	19	853
TANF 14-44F	126	171	69	0	366	167	8	541
TANF 14-44M	61	64	74	0	199	73	4	276
TANF 45+	22	26	17	0	65	25	1	91
SSI W/Medicare	35	15	2	0	52	0	3	55
SSI W/O Medicare	21	9	2	0	32	1	6	39
KidsCare <1	0	5	0	2	7	0	0	7
KidsCare 1-13MF	0	145	0	0	145	0	1	146
KidsCare 14-18F	0	21	0	0	21	0	1	22
KidsCare 14-18M	0	22	0	0	22	0	0	22
TWG MED	12	19	1	0	32	7	0	39
TWG Non-MED	156	245	70	0	471	64	5	540
SOBRA FP	0	0	0	0	0	0	1	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	638	968	322	218	2,146	692	49	2,887

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	8	17	2	259	286	2	14	302
TANF 1-13MF	143	227	60	0	430	268	114	812
TANF 14-44F	77	141	54	0	272	131	70	473
TANF 14-44M	53	76	63	0	192	59	51	302
TANF 45+	20	19	9	0	48	17	13	78
SSI W/Medicare	24	16	1	0	41	5	9	55
SSI W/O Medicare	33	8	1	0	42	4	15	61
KidsCare <1	0	1	0	1	2	0	1	3
KidsCare 1-13MF	0	124	0	0	124	0	37	161
KidsCare 14-18F	0	22	0	0	22	0	7	29
KidsCare 14-18M	0	23	0	0	23	0	8	31
TWG MED	11	10	0	0	21	0	1	22
TWG Non-MED	111	164	45	0	320	65	49	434
SOBRA FP	0	0	0	0	0	1	0	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	480	848	235	260	1,823	552	389	2,764

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	10	10	4	232	256	2	1	259
TANF 1-13MF	147	157	70	0	374	351	19	744
TANF 14-44F	90	135	53	0	278	175	10	463
TANF 14-44M	54	54	61	0	169	74	7	250
TANF 45+	17	23	12	0	52	17	0	69
SSI W/Medicare	20	21	2	0	43	6	4	53
SSI W/O Medicare	24	14	2	0	40	7	1	48
KidsCare <1	0	5	0	4	9	0	0	9
KidsCare 1-13MF	0	232	0	0	232	0	3	235
KidsCare 14-18F	0	26	0	0	26	0	0	26
KidsCare 14-18M	0	29	0	0	29	0	0	29
TWG MED	7	9	2	0	18	5	0	23
TWG Non-MED	96	199	37	0	332	79	7	418
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	465	914	243	236	1,858	716	52	2,626

ACUTE ENROLLMENT ACTIVITY

GSA 2

Yuma and La Paz

8/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	17	12	8	202	239	0	0	239
TANF 1-13MF	131	185	70	0	386	277	23	686
TANF 14-44F	77	146	32	0	255	161	19	435
TANF 14-44M	40	48	68	0	156	70	9	235
TANF 45+	15	21	6	0	42	17	2	61
SSI W/Medicare	23	8	0	0	31	6	5	42
SSI W/O Medicare	31	10	0	0	41	6	3	50
KidsCare <1	0	4	0	0	4	0	0	4
KidsCare 1-13MF	0	213	0	0	213	0	1	214
KidsCare 14-18F	0	25	0	0	25	0	0	25
KidsCare 14-18M	0	16	0	0	16	0	1	17
TWG MED	11	23	1	0	35	1	0	36
TWG Non-MED	110	210	29	0	349	79	9	437
SOBRA FP	0	0	0	0	0	0	1	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	455	921	214	202	1,792	617	73	2,482

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	8	9	6	193	216	3	0	219
TANF 1-13MF	88	118	47	0	253	216	21	490
TANF 14-44F	62	106	30	0	198	119	6	323
TANF 14-44M	27	38	42	0	107	58	5	170
TANF 45+	5	13	12	0	30	18	1	49
SSI W/Medicare	19	14	1	0	34	9	0	43
SSI W/O Medicare	32	6	0	0	38	1	3	42
KidsCare <1	0	13	0	1	14	0	0	14
KidsCare 1-13MF	0	111	0	0	111	0	2	113
KidsCare 14-18F	0	23	0	0	23	0	0	23
KidsCare 14-18M	0	19	0	0	19	0	0	19
TWG MED	5	47	1	0	53	1	0	54
TWG Non-MED	95	181	28	0	304	72	5	381
SOBRA FP	0	0	0	0	0	0	0	0
*HIFA 14-44M	4	298	6	0	308	12	0	320
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	345	996	173	194	1,708	509	43	2,260

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	10	13	5	199	227	0	1	228
TANF 1-13MF	75	160	40	0	275	268	33	576
TANF 14-44F	67	124	29	0	220	124	20	364
TANF 14-44M	32	36	38	0	106	51	8	165
TANF 45+	5	14	9	0	28	11	2	41
SSI W/Medicare	26	20	1	0	47	12	3	62
SSI W/O Medicare	15	10	0	0	25	7	1	33
KidsCare <1	0	2	0	1	3	0	0	3
KidsCare 1-13MF	0	110	0	0	110	2	2	114
KidsCare 14-18F	0	18	0	0	18	0	0	18
KidsCare 14-18M	0	13	0	0	13	0	1	14
TWG MED	6	20	0	0	26	6	0	32
TWG Non-MED	56	147	30	0	233	91	3	327
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	27	4	0	31	1	0	32
HIFA 14-44F	0	28	5	0	33	3	0	36
HIFA 45+	0	24	0	0	24	5	0	29
Statewide Total	292	766	161	200	1,419	581	74	2,074

ACUTE ENROLLMENT ACTIVITY

GSA 2

Yuma and La Paz

8/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	69	72	35	1,301	1,477	9	16	1,502
TANF 1-13MF	773	1,062	364	0	2,199	1,733	229	4,161
TANF 14-44F	499	823	267	0	1,589	877	133	2,599
TANF 14-44M	267	316	346	0	929	385	84	1,398
TANF 45+	84	116	65	0	265	105	19	389
SSI W/Medicare	147	94	7	0	248	38	24	310
SSI W/O Medicare	156	57	5	0	218	26	29	273
KidsCare <1	0	30	0	9	39	0	1	40
KidsCare 1-13MF	0	935	0	0	935	2	46	983
KidsCare 14-18F	0	135	0	0	135	0	8	143
KidsCare 14-18M	0	122	0	0	122	0	10	132
TWG MED	52	128	5	0	185	20	1	206
TWG Non-MED	624	1,146	239	0	2,009	450	78	2,537
SOBRA FP	0	0	0	0	0	1	2	3
HIFA 14-44M	4	325	10	0	339	13	0	352
HIFA 14-44F	0	28	5	0	33	3	0	36
HIFA 45+	0	24	0	0	24	5	0	29
Statewide Total	2,675	5,413	1,348	1,310	10,746	3,667	680	15,093

ACUTE ENROLLMENT ACTIVITY
GSA 4
Apache, Coconino, Mohave and Navajo
8/01/02 - 1/31/03

AUGUST '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	14	22	20	363	419	5	1	425
TANF 1-13MF	383	386	165	0	934	615	109	1,658
TANF 14-44F	238	335	74	0	647	312	66	1,025
TANF 14-44M	120	136	105	0	361	138	35	534
TANF 45+	32	36	12	0	80	18	4	102
SSI W/Medicare	31	29	2	0	62	7	12	81
SSI W/O Medicare	81	21	2	1	105	13	25	143
KidsCare <1	0	5	0	1	6	0	0	6
KidsCare 1-13MF	0	158	0	0	158	0	5	163
KidsCare 14-18F	0	20	0	0	20	0	0	20
KidsCare 14-18M	0	13	0	0	13	0	0	13
TWG MED	46	37	9	0	92	7	0	99
TWG Non-MED	320	393	67	0	780	165	28	973
SOBRA FP	0	0	1	0	1	0	1	2
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	1,265	1,591	457	365	3,678	1,280	286	5,244

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	16	26	7	260	309	3	22	334
TANF 1-13MF	246	380	138	0	764	541	237	1,542
TANF 14-44F	171	352	70	0	593	276	174	1,043
TANF 14-44M	99	137	106	0	342	117	105	564
TANF 45+	27	28	14	0	69	21	20	110
SSI W/Medicare	34	28	1	0	63	6	21	90
SSI W/O Medicare	44	16	1	0	61	14	32	107
KidsCare <1	0	4	0	2	6	0	1	7
KidsCare 1-13MF	0	135	0	0	135	0	39	174
KidsCare 14-18F	0	14	0	0	14	0	3	17
KidsCare 14-18M	0	23	0	0	23	0	2	25
TWG MED	25	32	6	0	63	8	12	83
TWG Non-MED	259	346	79	0	684	134	136	954
SOBRA FP	0	1	0	0	1	0	0	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	921	1,522	422	262	3,127	1,120	804	5,051

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	17	26	9	299	351	6	3	360
TANF 1-13MF	285	460	155	0	900	546	135	1,581
TANF 14-44F	197	338	86	0	621	300	75	996
TANF 14-44M	117	153	108	0	378	148	40	566
TANF 45+	31	55	16	0	102	25	5	132
SSI W/Medicare	35	32	2	0	69	5	14	88
SSI W/O Medicare	69	29	1	0	99	15	27	141
KidsCare <1	0	5	0	0	5	0	0	5
KidsCare 1-13MF	0	294	0	0	294	0	11	305
KidsCare 14-18F	0	25	0	0	25	0	1	26
KidsCare 14-18M	0	32	0	0	32	0	1	33
TWG MED	18	42	0	0	60	10	0	70
TWG Non-MED	271	422	60	0	753	147	42	942
SOBRA FP	0	0	0	0	0	1	1	2
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	1,040	1,913	437	299	3,689	1,203	355	5,247

ACUTE ENROLLMENT ACTIVITY
GSA 4
Apache, Coconino, Mohave and Navajo
8/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	32	20	13	302	367	0	3	370
TANF 1-13MF	259	502	120	0	881	607	124	1,612
TANF 14-44F	190	359	77	0	626	318	69	1,013
TANF 14-44M	102	142	112	0	356	156	35	547
TANF 45+	37	37	23	0	97	33	4	134
SSI W/Medicare	44	33	0	0	77	5	13	95
SSI W/O Medicare	55	25	4	0	84	17	22	123
KidsCare <1	0	2	0	0	2	0	0	2
KidsCare 1-13MF	0	272	0	0	272	1	8	281
KidsCare 14-18F	0	32	0	0	32	0	0	32
KidsCare 14-18M	0	31	0	0	31	0	1	32
TWG MED	27	53	4	0	84	12	1	97
TWG Non-MED	314	491	74	0	879	200	22	1,101
SOBRA FP	0	0	1	0	1	0	2	3
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	1,060	1,999	428	302	3,789	1,349	304	5,442

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	15	26	8	333	382	1	1	384
TANF 1-13MF	224	408	90	0	722	507	95	1,324
TANF 14-44F	162	336	57	0	555	277	49	881
TANF 14-44M	83	126	88	0	297	152	34	483
TANF 45+	15	34	4	0	53	28	5	86
SSI W/Medicare	29	26	1	0	56	7	5	68
SSI W/O Medicare	60	21	1	0	82	13	22	117
KidsCare <1	0	5	0	1	6	0	0	6
KidsCare 1-13MF	0	166	0	0	166	0	1	167
KidsCare 14-18F	0	15	0	0	15	0	0	15
KidsCare 14-18M	0	19	0	0	19	0	1	20
TWG MED	23	53	2	0	78	13	2	93
TWG Non-MED	248	445	60	0	753	156	30	939
SOBRA FP	0	0	0	0	0	2	0	2
*HIFA 14-44M	3	410	18	0	431	12	0	443
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	862	2,090	329	334	3,615	1,168	245	5,028

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	7	18	12	329	366	2	2	370
TANF 1-13MF	185	472	118	0	775	583	107	1,465
TANF 14-44F	122	360	77	0	559	313	65	937
TANF 14-44M	82	150	127	0	359	155	28	542
TANF 45+	15	41	12	0	68	16	3	87
SSI W/Medicare	28	26	2	0	56	9	8	73
SSI W/O Medicare	49	18	4	1	72	13	18	103
KidsCare <1	0	7	0	1	8	0	0	8
KidsCare 1-13MF	0	165	0	0	165	2	8	175
KidsCare 14-18F	0	22	0	0	22	0	3	25
KidsCare 14-18M	0	22	0	0	22	0	1	23
TWG MED	23	59	2	0	84	10	1	95
TWG Non-MED	223	517	76	0	816	199	28	1,043
SOBRA FP	0	0	0	0	0	1	3	4
HIFA 14-44M	3	33	1	0	37	4	1	42
HIFA 14-44F	2	45	1	0	48	5	1	54
HIFA 45+	0	11	0	0	11	0	0	11
Statewide Total	739	1,966	432	331	3,468	1,312	277	5,057

ACUTE ENROLLMENT ACTIVITY
GSA 4
Apache, Coconino, Mohave and Navajo
8/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	101	138	69	1,886	2,194	17	32	2,243
TANF 1-13MF	1,582	2,608	786	0	4,976	3,399	807	9,182
TANF 14-44F	1,080	2,080	441	0	3,601	1,796	498	5,895
TANF 14-44M	603	844	646	0	2,093	866	277	3,236
TANF 45+	157	231	81	0	469	141	41	651
SSI W/Medicare	201	174	8	0	383	39	73	495
SSI W/O Medicare	358	130	13	2	503	85	146	734
KidsCare <1	0	28	0	5	33	0	1	34
KidsCare 1-13MF	0	1,190	0	0	1,190	3	72	1,265
KidsCare 14-18F	0	128	0	0	128	0	7	135
KidsCare 14-18M	0	140	0	0	140	0	6	146
TWG MED	162	276	23	0	461	60	16	537
TWG Non-MED	1,635	2,614	416	0	4,665	1,001	286	5,952
SOBRA FP	0	1	2	0	3	4	7	14
HIFA 14-44M	6	443	19	0	468	16	1	485
HIFA 14-44F	2	45	1	0	48	5	1	54
HIFA 45+	0	11	0	0	11	0	0	11
Statewide Total	5,887	11,081	2,505	1,893	21,366	7,432	2,271	31,069

ACUTE ENROLLMENT ACTIVITY

GSA 6

Yavapai

8/01/02 - 1/31/03

AUGUST '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	10	8	4	105	127	0	1	128
TANF 1-13MF	101	150	48	0	299	215	26	540
TANF 14-44F	58	135	31	0	224	111	8	343
TANF 14-44M	29	53	43	0	125	42	9	176
TANF 45+	7	8	5	0	20	10	1	31
SSI W/Medicare	23	19	0	0	42	4	2	48
SSI W/O Medicare	24	15	1	0	40	5	5	50
KidsCare <1	0	3	0	0	3	0	0	3
KidsCare 1-13MF	0	107	0	0	107	0	7	114
KidsCare 14-18F	0	7	0	0	7	0	1	8
KidsCare 14-18M	0	9	0	0	9	0	1	10
TWG MED	15	13	0	0	28	0	0	28
TWG Non-MED	103	126	14	0	243	50	3	296
SOBRA FP	0	0	0	0	0	1	0	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	370	653	146	105	1,274	438	64	1,776

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	8	3	4	112	127	1	4	132
TANF 1-13MF	84	118	33	0	235	152	87	474
TANF 14-44F	52	105	19	0	176	79	43	298
TANF 14-44M	18	32	34	0	84	25	24	133
TANF 45+	10	15	4	0	29	5	1	35
SSI W/Medicare	17	11	0	0	28	5	9	42
SSI W/O Medicare	17	11	1	0	29	2	13	44
KidsCare <1	0	3	0	3	6	0	3	9
KidsCare 1-13MF	0	67	0	0	67	0	10	77
KidsCare 14-18F	0	13	0	0	13	0	2	15
KidsCare 14-18M	0	14	0	0	14	0	1	15
TWG MED	11	7	1	0	19	0	2	21
TWG Non-MED	81	117	16	0	214	33	33	280
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	298	516	112	115	1,041	302	232	1,575

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	5	9	3	142	159	1	0	160
TANF 1-13MF	83	118	19	0	220	195	39	454
TANF 14-44F	59	137	28	0	224	104	14	342
TANF 14-44M	26	36	26	0	88	46	9	143
TANF 45+	8	17	4	0	29	5	3	37
SSI W/Medicare	23	18	0	0	41	5	6	52
SSI W/O Medicare	25	13	0	0	38	3	7	48
KidsCare <1	0	3	0	0	3	0	0	3
KidsCare 1-13MF	0	154	0	0	154	0	3	157
KidsCare 14-18F	0	13	0	0	13	0	1	14
KidsCare 14-18M	0	19	0	0	19	0	0	19
TWG MED	20	9	0	0	29	3	0	32
TWG Non-MED	87	126	17	0	230	44	10	284
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	336	672	97	142	1,247	406	92	1,745

ACUTE ENROLLMENT ACTIVITY

GSA 6

Yavapai

8/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	10	12	1	114	137	0	0	137
TANF 1-13MF	63	143	38	0	244	253	35	532
TANF 14-44F	58	146	31	0	235	133	21	389
TANF 14-44M	26	51	35	0	112	52	10	174
TANF 45+	12	15	1	0	28	13	0	41
SSI W/Medicare	18	23	1	0	42	6	10	58
SSI W/O Medicare	21	9	0	0	30	4	13	47
KidsCare <1	0	6	0	3	9	0	0	9
KidsCare 1-13MF	0	164	0	0	164	0	13	177
KidsCare 14-18F	0	16	0	0	16	0	1	17
KidsCare 14-18M	0	17	0	0	17	0	4	21
TWG MED	19	10	1	0	30	2	2	34
TWG Non-MED	112	177	22	0	311	54	9	374
SOBRA FP	1	0	0	0	1	0	0	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	340	789	130	117	1,376	517	118	2,011

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	5	5	4	133	147	1	0	148
TANF 1-13MF	85	136	33	0	254	174	60	488
TANF 14-44F	63	127	27	0	217	86	31	334
TANF 14-44M	23	57	30	0	110	42	12	164
TANF 45+	15	17	8	0	40	6	0	46
SSI W/Medicare	15	29	0	0	44	6	12	62
SSI W/O Medicare	15	12	0	0	27	3	15	45
KidsCare <1	0	1	0	0	1	0	0	1
KidsCare 1-13MF	0	97	0	0	97	0	6	103
KidsCare 14-18F	0	12	0	0	12	0	0	12
KidsCare 14-18M	0	9	0	0	9	0	0	9
TWG MED	9	18	4	0	31	5	0	36
TWG Non-MED	95	169	22	0	286	62	10	358
SOBRA FP	0	0	0	0	0	0	0	0
*HIFA 14-44M	0	285	5	0	290	5	0	295
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	325	974	133	133	1,565	390	146	2,101

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	7	6	7	122	142	1	2	145
TANF 1-13MF	61	145	44	0	250	212	25	487
TANF 14-44F	57	144	29	0	230	124	8	362
TANF 14-44M	20	48	35	0	103	53	8	164
TANF 45+	11	16	2	0	29	12	2	43
SSI W/Medicare	12	14	1	0	27	0	12	39
SSI W/O Medicare	20	9	1	0	30	3	7	40
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	69	0	0	69	0	3	72
KidsCare 14-18F	0	7	0	0	7	0	0	7
KidsCare 14-18M	0	7	0	0	7	0	0	7
TWG MED	6	19	2	0	27	5	1	33
TWG Non-MED	93	186	19	0	298	61	5	364
SOBRA FP	0	0	0	0	0	0	1	1
HIFA 14-44M	0	34	1	0	35	1	0	36
HIFA 14-44F	0	34	0	0	34	7	1	42
HIFA 45+	0	16	0	0	16	0	0	16
Statewide Total	287	754	141	122	1,304	479	75	1,858

ACUTE ENROLLMENT ACTIVITY

GSA 6

Yavapai

8/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	45	43	23	728	839	4	7	850
TANF 1-13MF	477	810	215	0	1,502	1,201	272	2,975
TANF 14-44F	347	794	165	0	1,306	637	125	2,068
TANF 14-44M	142	277	203	0	622	260	72	954
TANF 45+	63	88	24	0	175	51	7	233
SSI W/Medicare	108	114	2	0	224	26	51	301
SSI W/O Medicare	122	69	3	0	194	20	60	274
KidsCare <1	0	16	0	6	22	0	3	25
KidsCare 1-13MF	0	658	0	0	658	0	42	700
KidsCare 14-18F	0	68	0	0	68	0	5	73
KidsCare 14-18M	0	75	0	0	75	0	6	81
TWG MED	80	76	8	0	164	15	5	184
TWG Non-MED	571	901	110	0	1,582	304	70	1,956
SOBRA FP	1	0	0	0	1	1	1	3
HIFA 14-44M	0	319	6	0	325	6	0	331
HIFA 14-44F	0	34	0	0	34	7	1	42
HIFA 45+	0	16	0	0	16	0	0	16
Statewide Total	1,956	4,358	759	734	7,807	2,532	727	11,066

ACUTE ENROLLMENT ACTIVITY

GSA 8

Gila and Pinal

8/01/02 - 1/31/03

AUGUST '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	10	8	6	193	217	1	2	220
TANF 1-13MF	212	232	73	0	517	381	76	974
TANF 14-44F	130	166	59	0	355	196	41	592
TANF 14-44M	65	74	67	0	206	88	18	312
TANF 45+	10	18	14	0	42	15	4	61
SSI W/Medicare	17	21	1	0	39	5	11	55
SSI W/O Medicare	31	10	3	0	44	5	16	65
KidsCare <1	0	4	0	0	4	0	0	4
KidsCare 1-13MF	0	73	0	0	73	2	3	78
KidsCare 14-18F	0	13	0	0	13	1	0	14
KidsCare 14-18M	0	10	0	0	10	1	0	11
TWG MED	18	24	5	0	47	7	0	54
TWG Non-MED	169	210	33	0	412	81	14	507
SOBRA FP	0	0	0	0	0	2	0	2
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	662	863	261	193	1,979	785	185	2,949

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	8	9	2	166	185	4	11	200
TANF 1-13MF	210	187	52	0	449	309	187	945
TANF 14-44F	96	163	50	0	309	143	86	538
TANF 14-44M	56	59	59	0	174	89	51	314
TANF 45+	14	8	9	0	31	7	7	45
SSI W/Medicare	23	8	1	0	32	4	7	43
SSI W/O Medicare	32	5	0	0	37	8	11	56
KidsCare <1	0	5	0	0	5	0	2	7
KidsCare 1-13MF	0	72	0	0	72	0	31	103
KidsCare 14-18F	0	8	0	0	8	0	3	11
KidsCare 14-18M	0	22	0	0	22	0	4	26
TWG MED	19	21	4	0	44	6	8	58
TWG Non-MED	143	165	33	0	341	71	59	471
SOBRA FP	0	0	0	0	0	0	1	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	601	732	210	166	1,709	641	468	2,818

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	8	10	6	193	217	2	2	221
TANF 1-13MF	179	174	65	0	418	363	46	827
TANF 14-44F	109	145	44	0	298	180	36	514
TANF 14-44M	47	62	57	0	166	81	12	259
TANF 45+	17	15	8	0	40	16	4	60
SSI W/Medicare	20	22	1	0	43	4	2	49
SSI W/O Medicare	25	9	0	0	34	3	6	43
KidsCare <1	0	7	0	2	9	0	0	9
KidsCare 1-13MF	0	127	0	0	127	0	3	130
KidsCare 14-18F	0	26	0	0	26	0	1	27
KidsCare 14-18M	0	23	0	0	23	0	1	24
TWG MED	8	24	1	0	33	4	0	37
TWG Non-MED	160	184	24	0	368	94	16	478
SOBRA FP	0	1	1	0	2	1	1	4
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	573	829	207	195	1,804	748	130	2,682

ACUTE ENROLLMENT ACTIVITY

GSA 8

Gila and Pinal

8/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	7	8	6	170	191	4	1	196
TANF 1-13MF	183	176	73	0	432	416	48	896
TANF 14-44F	109	137	43	0	289	192	21	502
TANF 14-44M	57	61	60	0	178	65	18	261
TANF 45+	23	19	3	0	45	21	3	69
SSI W/Medicare	11	18	1	0	30	13	5	48
SSI W/O Medicare	21	11	0	0	32	6	18	56
KidsCare <1	0	6	0	0	6	0	0	6
KidsCare 1-13MF	0	151	0	0	151	0	2	153
KidsCare 14-18F	0	19	0	0	19	0	2	21
KidsCare 14-18M	0	14	0	0	14	0	1	15
TWG MED	20	16	1	0	37	7	1	45
TWG Non-MED	183	208	39	0	430	99	15	544
SOBRA FP	1	0	0	0	1	1	0	2
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	615	844	226	170	1,855	824	135	2,814

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	6	13	4	169	192	0	0	192
TANF 1-13MF	110	111	46	0	267	333	54	654
TANF 14-44F	82	105	33	0	220	158	25	403
TANF 14-44M	54	42	36	0	132	60	9	201
TANF 45+	11	11	5	0	27	7	2	36
SSI W/Medicare	14	6	2	0	22	4	6	32
SSI W/O Medicare	27	11	2	0	40	5	13	58
KidsCare <1	0	2	0	0	2	0	0	2
KidsCare 1-13MF	0	62	0	0	62	1	3	66
KidsCare 14-18F	0	7	0	0	7	0	0	7
KidsCare 14-18M	0	13	0	0	13	0	1	14
TWG MED	15	13	4	0	32	7	0	39
TWG Non-MED	124	183	31	0	338	98	11	447
SOBRA FP	1	0	0	0	1	1	0	2
*HIFA 14-44M	1	199	4	0	204	3	0	207
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	445	778	167	169	1,559	677	124	2,360

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	11	9	8	184	212	1	2	215
TANF 1-13MF	113	129	62	1	305	427	50	782
TANF 14-44F	68	133	38	0	239	196	27	462
TANF 14-44M	32	58	53	0	143	101	12	256
TANF 45+	7	9	11	0	27	20	2	49
SSI W/Medicare	9	9	1	0	19	8	6	33
SSI W/O Medicare	15	11	1	0	27	5	4	36
KidsCare <1	0	4	0	1	5	0	0	5
KidsCare 1-13MF	0	85	0	0	85	7	1	93
KidsCare 14-18F	0	14	0	0	14	0	1	15
KidsCare 14-18M	0	5	0	0	5	0	1	6
TWG MED	10	17	0	0	27	3	0	30
TWG Non-MED	121	198	24	0	343	120	10	473
SOBRA FP	0	2	0	0	2	1	0	3
HIFA 14-44M	0	15	3	0	18	0	0	18
HIFA 14-44F	0	27	3	0	30	0	0	30
HIFA 45+	0	14	0	0	14	0	0	14
Statewide Total	386	739	204	186	1,515	889	116	2,520

ACUTE ENROLLMENT ACTIVITY

GSA 8

Gila and Pinal

8/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	50	57	32	1,075	1,214	12	18	1,244
TANF 1-13MF	1,007	1,009	371	1	2,388	2,229	461	5,078
TANF 14-44F	594	849	267	0	1,710	1,065	236	3,011
TANF 14-44M	311	356	332	0	999	484	120	1,603
TANF 45+	82	80	50	0	212	86	22	320
SSI W/Medicare	94	84	7	0	185	38	37	260
SSI W/O Medicare	151	57	6	0	214	32	68	314
KidsCare <1	0	28	0	3	31	0	2	33
KidsCare 1-13MF	0	570	0	0	570	10	43	623
KidsCare 14-18F	0	87	0	0	87	1	7	95
KidsCare 14-18M	0	87	0	0	87	1	8	96
TWG MED	90	115	15	0	220	34	9	263
TWG Non-MED	900	1,148	184	0	2,232	563	125	2,920
SOBRA FP	2	3	1	0	6	6	2	14
HIFA 14-44M	1	214	7	0	222	3	0	225
HIFA 14-44F	0	27	3	0	30	0	0	30
HIFA 45+	0	14	0	0	14	0	0	14
Statewide Total	3,282	4,785	1,275	1,079	10,421	4,564	1,158	16,143

ACUTE ENROLLMENT ACTIVITY

GSA10

Pima and Santa Cruz

8/01/02 - 1/31/03

AUGUST '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	49	48	22	740	859	11	14	884
TANF 1-13MF	628	787	229	3	1,647	1,349	291	3,287
TANF 14-44F	365	723	186	0	1,274	697	108	2,079
TANF 14-44M	158	243	195	0	596	266	54	916
TANF 45+	53	77	32	0	162	47	17	226
SSI W/Medicare	75	57	0	0	132	14	37	183
SSI W/O Medicare	87	32	2	1	122	16	65	203
KidsCare <1	0	18	0	3	21	0	0	21
KidsCare 1-13MF	0	574	0	0	574	2	16	592
KidsCare 14-18F	0	65	0	0	65	0	3	68
KidsCare 14-18M	0	73	0	0	73	0	2	75
TWG MED	53	54	10	0	117	9	2	128
TWG Non-MED	646	896	118	0	1,660	335	45	2,040
SOBRA FP	0	0	0	0	0	2	1	3
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	2,114	3,647	794	747	7,302	2,748	655	10,705

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	36	45	24	728	833	9	33	875
TANF 1-13MF	480	664	219	0	1,363	1,213	559	3,135
TANF 14-44F	334	581	143	0	1,058	606	256	1,920
TANF 14-44M	137	211	147	0	495	236	138	869
TANF 45+	40	83	33	0	156	60	29	245
SSI W/Medicare	51	57	1	0	109	15	40	164
SSI W/O Medicare	62	22	5	0	89	27	76	192
KidsCare <1	0	9	0	5	14	0	10	24
KidsCare 1-13MF	0	547	0	0	547	0	181	728
KidsCare 14-18F	0	74	0	0	74	0	17	91
KidsCare 14-18M	0	83	0	0	83	0	17	100
TWG MED	59	62	9	0	130	6	9	145
TWG Non-MED	534	726	98	0	1,358	286	225	1,869
SOBRA FP	0	0	0	0	0	1	0	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	1,733	3,164	679	733	6,309	2,459	1,590	10,358

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	41	57	15	717	830	13	11	854
TANF 1-13MF	472	640	185	0	1,297	1,358	267	2,922
TANF 14-44F	288	591	152	0	1,031	725	119	1,875
TANF 14-44M	113	217	181	0	511	252	49	812
TANF 45+	36	50	26	0	112	66	1	179
SSI W/Medicare	78	103	3	0	184	25	31	240
SSI W/O Medicare	92	41	4	0	137	25	50	212
KidsCare <1	0	21	0	8	29	0	1	30
KidsCare 1-13MF	0	924	0	0	924	0	14	938
KidsCare 14-18F	0	109	0	0	109	0	3	112
KidsCare 14-18M	0	119	0	0	119	0	1	120
TWG MED	51	72	6	0	129	14	2	145
TWG Non-MED	591	768	111	0	1,470	343	61	1,874
SOBRA FP	0	0	1	0	1	0	4	5
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	1,762	3,712	684	725	6,883	2,821	614	10,318

ACUTE ENROLLMENT ACTIVITY

GSA10

Pima and Santa Cruz

8/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	46	39	22	687	794	10	6	810
TANF 1-13MF	430	680	217	0	1,327	1,567	244	3,138
TANF 14-44F	320	641	160	0	1,121	802	117	2,040
TANF 14-44M	159	231	158	0	548	296	65	909
TANF 45+	42	66	32	0	140	61	6	207
SSI W/Medicare	70	96	0	0	166	29	39	234
SSI W/O Medicare	101	30	8	0	139	30	54	223
KidsCare <1	0	20	0	6	26	0	0	26
KidsCare 1-13MF	0	730	0	0	730	2	14	746
KidsCare 14-18F	0	100	0	0	100	0	0	100
KidsCare 14-18M	0	91	0	0	91	0	0	91
TWG MED	48	78	7	0	133	15	0	148
TWG Non-MED	626	843	141	0	1,610	396	40	2,046
SOBRA FP	0	0	0	0	0	1	1	2
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	1,842	3,645	745	693	6,925	3,209	586	10,720

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	43	25	25	646	739	11	5	755
TANF 1-13MF	323	539	135	0	997	1,087	238	2,322
TANF 14-44F	263	505	114	0	882	583	105	1,570
TANF 14-44M	97	167	129	0	393	238	50	681
TANF 45+	27	55	18	0	100	28	11	139
SSI W/Medicare	44	76	3	0	123	22	26	171
SSI W/O Medicare	81	41	1	3	126	33	51	210
KidsCare <1	0	8	0	2	10	0	0	10
KidsCare 1-13MF	0	386	0	0	386	0	13	399
KidsCare 14-18F	0	56	0	0	56	0	0	56
KidsCare 14-18M	0	62	0	0	62	0	4	66
TWG MED	61	66	6	0	133	16	0	149
TWG Non-MED	462	661	127	0	1,250	313	53	1,616
SOBRA FP	0	0	0	0	0	1	2	3
*HIFA 14-44M	4	1,350	41	0	1,395	30	0	1,425
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	1,405	3,997	599	651	6,652	2,362	558	9,572

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	30	43	19	715	807	10	3	820
TANF 1-13MF	415	585	153	0	1,153	1,355	222	2,730
TANF 14-44F	262	550	114	0	926	709	93	1,728
TANF 14-44M	122	167	131	0	420	277	53	750
TANF 45+	19	62	12	0	93	53	6	152
SSI W/Medicare	52	64	0	0	116	21	24	161
SSI W/O Medicare	96	33	2	0	131	13	36	180
KidsCare <1	0	18	0	3	21	0	0	21
KidsCare 1-13MF	0	431	0	0	431	3	3	437
KidsCare 14-18F	0	49	0	0	49	1	0	50
KidsCare 14-18M	0	61	0	0	61	1	1	63
TWG MED	42	55	5	0	102	10	1	113
TWG Non-MED	533	819	77	0	1,429	378	34	1,841
SOBRA FP	0	0	1	0	1	0	1	2
HIFA 14-44M	1	110	8	0	119	11	0	130
HIFA 14-44F	3	171	8	0	182	16	2	200
HIFA 45+	0	75	1	0	76	3	0	79
Statewide Total	1,575	3,293	531	718	6,117	2,861	479	9,457

ACUTE ENROLLMENT ACTIVITY

GSA10

Pima and Santa Cruz

8/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	245	257	127	4,233	4,862	64	72	4,998
TANF 1-13MF	2,748	3,895	1,138	3	7,784	7,929	1,821	17,534
TANF 14-44F	1,832	3,591	869	0	6,292	4,122	798	11,212
TANF 14-44M	786	1,236	941	0	2,963	1,565	409	4,937
TANF 45+	217	393	153	0	763	315	70	1,148
SSI W/Medicare	370	453	7	0	830	126	197	1,153
SSI W/O Medicare	519	199	22	4	744	144	332	1,220
KidsCare <1	0	94	0	27	121	0	11	132
KidsCare 1-13MF	0	3,592	0	0	3,592	7	241	3,840
KidsCare 14-18F	0	453	0	0	453	1	23	477
KidsCare 14-18M	0	489	0	0	489	1	25	515
TWG MED	314	387	43	0	744	70	14	828
TWG Non-MED	3,392	4,713	672	0	8,777	2,051	458	11,286
SOBRA FP	0	0	2	0	2	5	9	16
HIFA 14-44M	5	1,460	49	0	1,514	41	0	1,555
HIFA 14-44F	3	171	8	0	182	16	2	200
HIFA 45+	0	75	1	0	76	3	0	79
Statewide Total	10,431	21,458	4,032	4,267	40,188	16,460	4,482	61,130

ACUTE ENROLLMENT ACTIVITY

GSA 12

Maricopa

8/01/02 - 1/31/03

AUGUST '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	196	228	119	2,887	3,430	33	18	3,481
TANF 1-13MF	2,215	2,534	864	3	5,616	4,294	691	10,601
TANF 14-44F	1,203	2,116	421	0	3,740	1,785	292	5,817
TANF 14-44M	489	653	450	0	1,592	560	140	2,292
TANF 45+	105	166	67	0	338	114	21	473
SSI W/Medicare	184	292	11	0	487	46	114	647
SSI W/O Medicare	354	105	5	4	468	84	187	739
KidsCare <1	0	69	0	15	84	0	0	84
KidsCare 1-13MF	0	1,863	0	1	1,864	6	49	1,919
KidsCare 14-18F	0	150	0	0	150	0	6	156
KidsCare 14-18M	0	148	0	0	148	0	6	154
TWG MED	197	255	33	1	486	52	1	539
TWG Non-MED	1,628	2,137	282	0	4,047	713	95	4,855
SOBRA FP	1	0	0	0	1	2	10	13
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	6,572	10,716	2,252	2,911	22,451	7,689	1,630	31,770

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	167	178	90	2,843	3,278	41	144	3,463
TANF 1-13MF	1,928	2,227	657	0	4,812	3,996	1,623	10,431
TANF 14-44F	966	1,847	365	0	3,178	1,634	851	5,663
TANF 14-44M	496	589	384	0	1,469	518	374	2,361
TANF 45+	108	143	56	0	307	105	74	486
SSI W/Medicare	131	265	8	0	404	28	121	553
SSI W/O Medicare	289	99	16	1	405	60	272	737
KidsCare <1	0	66	0	9	75	0	27	102
KidsCare 1-13MF	0	1,615	0	0	1,615	1	496	2,112
KidsCare 14-18F	0	140	0	0	140	0	40	180
KidsCare 14-18M	0	138	0	0	138	1	46	185
TWG MED	153	198	17	0	368	32	41	441
TWG Non-MED	1,402	1,836	200	0	3,438	587	503	4,528
SOBRA FP	0	2	0	0	2	4	6	12
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	5,640	9,343	1,793	2,853	19,629	7,007	4,618	31,254

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	184	181	105	2,914	3,384	33	24	3,441
TANF 1-13MF	1,926	2,140	640	0	4,706	4,440	757	9,903
TANF 14-44F	1,040	1,775	357	0	3,172	1,819	349	5,340
TANF 14-44M	457	574	397	0	1,428	611	140	2,179
TANF 45+	121	142	64	0	327	104	22	453
SSI W/Medicare	172	282	9	0	463	44	85	592
SSI W/O Medicare	307	140	10	1	458	70	162	690
KidsCare <1	0	103	0	11	114	0	0	114
KidsCare 1-13MF	0	2,395	0	0	2,395	1	44	2,440
KidsCare 14-18F	0	242	0	0	242	1	3	246
KidsCare 14-18M	0	240	0	0	240	0	6	246
TWG MED	174	216	25	0	415	56	8	479
TWG Non-MED	1,504	1,913	220	0	3,637	729	136	4,502
SOBRA FP	1	0	0	0	1	3	10	14
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	5,886	10,343	1,827	2,926	20,982	7,911	1,746	30,639

ACUTE ENROLLMENT ACTIVITY

GSA 12

Maricopa

8/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	170	232	105	2,692	3,199	32	25	3,256
TANF 1-13MF	1,866	2,468	664	0	4,998	5,101	869	10,968
TANF 14-44F	1,043	1,999	411	0	3,453	2,119	347	5,919
TANF 14-44M	518	614	456	0	1,588	758	193	2,539
TANF 45+	113	183	68	0	364	138	29	531
SSI W/Medicare	193	257	7	0	457	53	69	579
SSI W/O Medicare	277	126	7	1	411	104	153	668
KidsCare <1	0	89	0	10	99	0	2	101
KidsCare 1-13MF	0	2,651	0	0	2,651	2	47	2,700
KidsCare 14-18F	0	214	0	0	214	0	7	221
KidsCare 14-18M	0	222	0	0	222	0	3	225
TWG MED	164	259	32	0	455	53	3	511
TWG Non-MED	1,630	2,271	274	0	4,175	799	130	5,104
SOBRA FP	1	0	0	0	1	10	11	22
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	5,975	11,585	2,024	2,703	22,287	9,169	1,888	33,344

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	134	203	87	2,703	3,127	22	22	3,171
TANF 1-13MF	1,357	2,186	595	2	4,140	3,960	549	8,649
TANF 14-44F	798	1,642	351	0	2,791	1,590	253	4,634
TANF 14-44M	337	538	387	0	1,262	530	117	1,909
TANF 45+	106	136	41	0	283	123	15	421
SSI W/Medicare	133	198	5	0	336	40	62	438
SSI W/O Medicare	292	106	15	0	413	72	107	592
KidsCare <1	0	61	0	13	74	0	0	74
KidsCare 1-13MF	0	1,666	0	0	1,666	0	37	1,703
KidsCare 14-18F	0	143	0	0	143	0	1	144
KidsCare 14-18M	0	123	0	0	123	0	1	124
TWG MED	148	198	22	0	368	35	2	405
TWG Non-MED	1,350	2,165	314	0	3,829	736	102	4,667
SOBRA FP	1	1	0	0	2	6	9	17
*HIFA 14-44M	6	2,805	64	0	2,875	50	0	2,925
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	4,662	12,171	1,881	2,718	21,432	7,164	1,277	29,873

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	134	190	74	2,902	3,300	32	25	3,357
TANF 1-13MF	1,290	2,291	647	1	4,229	4,543	641	9,413
TANF 14-44F	748	1,831	335	0	2,914	1,871	279	5,064
TANF 14-44M	331	612	406	0	1,349	590	124	2,063
TANF 45+	69	154	57	0	280	116	13	409
SSI W/Medicare	119	182	4	0	305	57	55	417
SSI W/O Medicare	270	127	11	1	409	86	103	598
KidsCare <1	0	69	0	19	88	0	0	88
KidsCare 1-13MF	0	1,669	0	0	1,669	3	43	1,715
KidsCare 14-18F	0	151	0	0	151	0	8	159
KidsCare 14-18M	0	155	0	0	155	2	4	161
TWG MED	161	252	31	0	444	56	3	503
TWG Non-MED	1,174	2,249	258	0	3,681	818	101	4,600
SOBRA FP	1	0	0	0	1	7	8	16
HIFA 14-44M	1	329	18	0	348	11	2	361
HIFA 14-44F	1	438	22	0	461	48	4	513
HIFA 45+	0	167	0	0	167	9	1	177
Statewide Total	4,299	10,866	1,863	2,923	19,951	8,249	1,414	29,614

ACUTE ENROLLMENT ACTIVITY

GSA 12

Maricopa

8/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	985	1,212	580	16,941	19,718	193	258	20,169
TANF 1-13MF	10,582	13,846	4,067	6	28,501	26,334	5,130	59,965
TANF 14-44F	5,798	11,210	2,240	0	19,248	10,818	2,371	32,437
TANF 14-44M	2,628	3,580	2,480	0	8,688	3,567	1,088	13,343
TANF 45+	622	924	353	0	1,899	700	174	2,773
SSI W/Medicare	932	1,476	44	0	2,452	268	506	3,226
SSI W/O Medicare	1,789	703	64	8	2,564	476	984	4,024
KidsCare <1	0	457	0	77	534	0	29	563
KidsCare 1-13MF	0	11,859	0	1	11,860	13	716	12,589
KidsCare 14-18F	0	1,040	0	0	1,040	1	65	1,106
KidsCare 14-18M	0	1,026	0	0	1,026	3	66	1,095
TWG MED	997	1,378	160	1	2,536	284	58	2,878
TWG Non-MED	8,688	12,571	1,548	0	22,807	4,382	1,067	28,256
SOBRA FP	5	3	0	0	8	32	54	94
HIFA 14-44M	7	3,134	82	0	3,223	61	2	3,286
HIFA 14-44F	1	438	22	0	461	48	4	513
HIFA 45+	0	167	0	0	167	9	1	177
Statewide Total	33,034	65,024	11,640	17,034	126,732	47,189	12,573	186,494

ACUTE ENROLLMENT ACTIVITY
GSA 14
Cochise, Graham and Greenlee
8/01/02 - 1/31/03

AUGUST '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	6	7	2	128	143	1	0	144
TANF 1-13MF	43	202	53	0	298	277	36	611
TANF 14-44F	40	179	34	0	253	149	12	414
TANF 14-44M	22	76	45	0	143	57	9	209
TANF 45+	8	14	5	0	27	9	0	36
SSI W/Medicare	18	20	0	0	38	7	2	47
SSI W/O Medicare	17	8	0	0	25	6	2	33
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	60	0	0	60	0	0	60
KidsCare 14-18F	0	10	0	0	10	0	0	10
KidsCare 14-18M	0	13	0	0	13	0	0	13
TWG MED	9	9	0	0	18	2	0	20
TWG Non-MED	75	236	25	0	336	94	10	440
SOBRA FP	0	0	1	0	1	0	1	2
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	238	834	165	128	1,365	602	72	2,039

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	6	10	3	115	134	0	8	142
TANF 1-13MF	63	182	44	0	289	202	108	599
TANF 14-44F	38	146	29	0	213	123	50	386
TANF 14-44M	24	53	34	0	111	52	28	191
TANF 45+	10	10	4	0	24	12	5	41
SSI W/Medicare	11	11	1	0	23	4	7	34
SSI W/O Medicare	13	6	2	0	21	4	14	39
KidsCare <1	0	1	0	1	2	0	0	2
KidsCare 1-13MF	0	69	0	0	69	0	15	84
KidsCare 14-18F	0	11	0	0	11	0	1	12
KidsCare 14-18M	0	10	0	0	10	0	4	14
TWG MED	4	11	0	0	15	4	3	22
TWG Non-MED	72	191	34	0	297	63	46	406
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	241	711	151	116	1,219	464	289	1,972

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	5	12	5	130	152	0	1	153
TANF 1-13MF	64	147	40	0	251	235	33	519
TANF 14-44F	38	124	19	0	181	133	19	333
TANF 14-44M	17	53	53	0	123	56	7	186
TANF 45+	5	24	8	0	37	8	0	45
SSI W/Medicare	11	18	1	0	30	6	2	38
SSI W/O Medicare	16	7	1	0	24	2	5	31
KidsCare <1	0	1	0	2	3	0	0	3
KidsCare 1-13MF	0	121	0	0	121	0	1	122
KidsCare 14-18F	0	17	0	0	17	0	0	17
KidsCare 14-18M	0	16	0	0	16	0	1	17
TWG MED	9	7	2	0	18	5	0	23
TWG Non-MED	62	194	23	0	279	82	7	368
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	227	741	152	132	1,252	527	76	1,855

ACUTE ENROLLMENT ACTIVITY
GSA 14
Cochise, Graham and Greenlee
8/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	7	10	8	139	164	1	0	165
TANF 1-13MF	71	141	43	0	255	248	46	549
TANF 14-44F	43	136	32	0	211	161	17	389
TANF 14-44M	26	50	44	0	120	73	11	204
TANF 45+	21	17	11	0	49	15	1	65
SSI W/Medicare	14	9	2	0	25	3	3	31
SSI W/O Medicare	16	7	0	0	23	9	8	40
KidsCare <1	0	3	0	1	4	0	0	4
KidsCare 1-13MF	0	93	0	0	93	0	3	96
KidsCare 14-18F	0	14	0	0	14	0	0	14
KidsCare 14-18M	0	11	0	0	11	0	0	11
TWG MED	12	10	0	0	22	4	0	26
TWG Non-MED	78	227	34	0	339	79	10	428
SOBRA FP	0	0	0	0	0	1	0	1
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	288	728	174	140	1,330	594	99	2,023

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	6	5	2	103	116	1	3	120
TANF 1-13MF	44	120	25	0	189	194	32	415
TANF 14-44F	33	125	38	0	196	118	19	333
TANF 14-44M	16	46	38	0	100	59	4	163
TANF 45+	3	22	12	0	37	13	1	51
SSI W/Medicare	11	12	0	0	23	5	0	28
SSI W/O Medicare	21	7	3	0	31	5	6	42
KidsCare <1	0	1	0	0	1	0	0	1
KidsCare 1-13MF	0	40	0	0	40	0	2	42
KidsCare 14-18F	0	11	0	0	11	0	2	13
KidsCare 14-18M	0	6	0	0	6	0	1	7
TWG MED	5	13	1	0	19	7	0	26
TWG Non-MED	63	190	29	0	282	85	2	369
SOBRA FP	0	0	0	0	0	0	0	0
*HIFA 14-44M	0	217	2	0	219	6	0	225
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	202	815	150	103	1,270	493	72	1,835

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	5	16	7	101	129	1	0	130
TANF 1-13MF	52	154	29	0	235	226	33	494
TANF 14-44F	22	129	26	0	177	128	17	322
TANF 14-44M	13	64	30	0	107	53	10	170
TANF 45+	8	11	9	0	28	9	1	38
SSI W/Medicare	10	14	1	0	25	5	6	36
SSI W/O Medicare	23	15	1	0	39	6	4	49
KidsCare <1	0	1	0	0	1	0	0	1
KidsCare 1-13MF	0	44	0	0	44	2	0	46
KidsCare 14-18F	0	10	0	0	10	0	0	10
KidsCare 14-18M	0	6	0	0	6	0	0	6
TWG MED	2	10	3	0	15	5	0	20
TWG Non-MED	78	233	28	0	339	85	6	430
SOBRA FP	0	0	0	0	0	0	0	0
HIFA 14-44M	0	16	2	0	18	2	0	20
HIFA 14-44F	0	19	0	0	19	1	0	20
HIFA 45+	0	11	0	0	11	0	1	12
Statewide Total	213	753	136	101	1,203	523	78	1,804

ACUTE ENROLLMENT ACTIVITY
GSA 14
Cochise, Graham and Greenlee
8/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	35	60	27	716	838	4	12	854
TANF 1-13MF	337	946	234	0	1,517	1,382	288	3,187
TANF 14-44F	214	839	178	0	1,231	812	134	2,177
TANF 14-44M	118	342	244	0	704	350	69	1,123
TANF 45+	55	98	49	0	202	66	8	276
SSI W/Medicare	75	84	5	0	164	30	20	214
SSI W/O Medicare	106	50	7	0	163	32	39	234
KidsCare <1	0	7	0	4	11	0	0	11
KidsCare 1-13MF	0	427	0	0	427	2	21	450
KidsCare 14-18F	0	73	0	0	73	0	3	76
KidsCare 14-18M	0	62	0	0	62	0	6	68
TWG MED	41	60	6	0	107	27	3	137
TWG Non-MED	428	1,271	173	0	1,872	488	81	2,441
SOBRA FP	0	0	1	0	1	1	1	3
HIFA 14-44M	0	233	4	0	237	8	0	245
HIFA 14-44F	0	19	0	0	19	1	0	20
HIFA 45+	0	11	0	0	11	0	1	12
Statewide Total	1,409	4,582	928	720	7,639	3,203	686	11,528

ACUTE ENROLLMENT ACTIVITY

statewide by month

(6 Months)

AUGUST '02

08/01/02 - 1/31/03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	301	332	183	4,632	5,448	53	36	5,537
TANF 1-13MF	3,771	4,506	1,509	6	9,792	7,484	1,248	18,524
TANF 14-44F	2,160	3,825	874	0	6,859	3,417	535	10,811
TANF 14-44M	944	1,299	979	0	3,222	1,224	269	4,715
TANF 45+	237	345	152	0	734	238	48	1,020
SSI W/Medicare	383	453	16	0	852	83	181	1,116
SSI W/O Medicare	615	200	15	6	836	130	306	1,272
KidsCare <1	0	104	0	21	125	0	0	125
KidsCare 1-13MF	0	2,980	0	1	2,981	10	81	3,072
KidsCare 14-18F	0	286	0	0	286	1	11	298
KidsCare 14-18M	0	288	0	0	288	1	9	298
TWG MED	350	411	58	1	820	84	3	907
TWG Non-MED	3,097	4,243	609	0	7,949	1,502	200	9,651
SOBRA FP	1	0	2	0	3	7	14	24
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	11,859	19,272	4,397	4,667	40,195	14,234	2,941	57,370

SEPTEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	291	459	146	4,633	5,529	49	24	5,602
TANF 1-13MF	3,648	7,718	1,360	3	12,729	7,325	1,323	21,377
TANF 14-44F	2,028	3,942	818	0	6,788	3,267	621	10,676
TANF 14-44M	1,022	1,656	934	0	3,612	1,247	271	5,130
TANF 45+	268	330	143	0	741	250	49	1,040
SSI W/Medicare	331	417	15	0	763	74	144	981
SSI W/O Medicare	616	192	30	1	839	128	269	1,236
KidsCare <1	0	0	0	0	0	0	0	0
KidsCare 1-13MF	0	0	0	0	0	0	0	0
KidsCare 14-18F	0	0	0	0	0	0	0	0
KidsCare 14-18M	0	0	0	0	0	0	0	0
TWG MED	306	372	44	0	722	65	5	792
TWG Non-MED	2,887	3,829	577	0	7,293	1,374	275	8,942
SOBRA FP	1	3	0	0	4	6	6	16
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	11,398	18,918	4,067	4,637	39,020	13,785	2,987	55,792

OCTOBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	270	305	147	4,627	5,349	57	42	5,448
TANF 1-13MF	3,156	3,836	1,174	0	8,166	7,488	1,296	16,950
TANF 14-44F	1,821	3,245	739	0	5,805	3,436	622	9,863
TANF 14-44M	831	1,149	883	0	2,863	1,268	264	4,395
TANF 45+	235	326	138	0	699	241	35	975
SSI W/Medicare	359	496	18	0	873	95	144	1,112
SSI W/O Medicare	558	253	18	1	830	125	258	1,213
KidsCare <1	0	145	0	27	172	0	1	173
KidsCare 1-13MF	0	4,247	0	0	4,247	1	79	4,327
KidsCare 14-18F	0	458	0	0	458	1	9	468
KidsCare 14-18M	0	478	0	0	478	0	10	488
TWG MED	287	379	36	0	702	97	10	809
TWG Non-MED	2,771	3,806	492	0	7,069	1,518	279	8,866
SOBRA FP	1	1	2	0	4	5	16	25
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	10,289	19,124	3,647	4,655	37,715	14,332	3,065	55,112

ACUTE ENROLLMENT ACTIVITY
statewide by month
(6 Months)
08/01/02 - 1/31/03

NOVEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	289	333	163	4,306	5,091	47	35	5,173
TANF 1-13MF	3,003	4,295	1,225	0	8,523	8,469	1,389	18,381
TANF 14-44F	1,840	3,564	786	0	6,190	3,886	611	10,687
TANF 14-44M	928	1,197	933	0	3,058	1,470	341	4,869
TANF 45+	263	358	144	0	765	298	45	1,108
SSI W/Medicare	373	444	11	0	828	115	144	1,087
SSI W/O Medicare	522	218	19	1	760	176	271	1,207
KidsCare <1	0	130	0	20	150	0	2	152
KidsCare 1-13MF	0	4,274	0	0	4,274	5	88	4,367
KidsCare 14-18F	0	420	0	0	420	0	10	430
KidsCare 14-18M	0	402	0	0	402	0	10	412
TWG MED	301	449	46	0	796	94	7	897
TWG Non-MED	3,053	4,427	613	0	8,093	1,706	235	10,034
SOBRA FP	3	0	1	0	4	13	15	32
HIFA 14-44M	0	0	0	0	0	0	0	0
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	10,575	20,511	3,941	4,327	39,354	16,279	3,203	58,836

DECEMBER '02

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	217	286	136	4,280	4,919	39	31	4,989
TANF 1-13MF	2,231	3,618	971	2	6,822	6,471	1,049	14,342
TANF 14-44F	1,463	2,946	650	0	5,059	2,931	488	8,478
TANF 14-44M	637	1,014	750	0	2,401	1,139	231	3,771
TANF 45+	182	288	100	0	570	223	35	828
SSI W/Medicare	265	361	12	0	638	93	111	842
SSI W/O Medicare	528	204	22	3	757	132	217	1,106
KidsCare <1	0	79	0	17	96	0	0	96
KidsCare 1-13MF	0	2,539	0	0	2,539	1	64	2,604
KidsCare 14-18F	0	267	0	0	267	0	3	270
KidsCare 14-18M	0	249	0	0	249	0	8	257
TWG MED	266	391	40	0	697	84	4	785
TWG Non-MED	2,437	3,996	611	0	7,044	1,522	213	8,779
SOBRA FP	2	1	0	0	3	10	11	24
*HIFA 14-44M	18	5,582	140	0	5,740	118	0	5,858
HIFA 14-44F	0	0	0	0	0	0	0	0
HIFA 45+	0	0	0	0	0	0	0	0
Statewide Total	8,246	21,821	3,432	4,302	37,801	12,763	2,465	53,029

*The December report grouped all HIFAs together into one category classified as "Other".

JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	204	295	132	4,552	5,183	47	35	5,265
TANF 1-13MF	2,191	3,936	1,093	2	7,222	7,614	1,111	15,947
TANF 14-44F	1,346	3,271	648	0	5,265	3,465	509	9,239
TANF 14-44M	632	1,135	820	0	2,587	1,280	243	4,110
TANF 45+	134	307	112	0	553	237	29	819
SSI W/Medicare	256	329	10	0	595	112	114	821
SSI W/O Medicare	488	223	20	2	733	133	173	1,039
KidsCare <1	0	101	0	25	126	0	0	126
KidsCare 1-13MF	0	2,573	0	0	2,573	19	60	2,652
KidsCare 14-18F	0	271	0	0	271	1	12	284
KidsCare 14-18M	0	269	0	0	269	3	8	280
TWG MED	250	432	43	0	725	95	6	826
TWG Non-MED	2,278	4,349	512	0	7,139	1,752	187	9,078
SOBRA FP	1	2	1	0	4	9	13	26
HIFA 14-44M	5	564	37	0	606	30	3	639
HIFA 14-44F	6	762	39	0	807	80	8	895
HIFA 45+	0	318	1	0	319	17	2	338
Statewide Total	7,791	19,137	3,468	4,581	34,977	14,894	2,513	52,384

ACUTE ENROLLMENT ACTIVITY

statewide by month

(6 Months)

08/01/02 - 1/31/03

AUGUST '02 - JANUARY '03

Risk Group	AA	EC	FC	NB	Sub-Total	RE	Other	Total Enrollment
TANF <1	1,572	2,010	907	27,030	31,519	292	203	32,014
TANF 1-13MF	18,000	27,909	7,332	13	53,254	44,851	7,416	105,521
TANF 14-44F	10,658	20,793	4,515	0	35,966	20,402	3,386	59,754
TANF 14-44M	4,994	7,450	5,299	0	17,743	7,628	1,619	26,990
TANF 45+	1,319	1,954	789	0	4,062	1,487	241	5,790
SSI W/Medicare	1,967	2,500	82	0	4,549	572	838	5,959
SSI W/O Medicare	3,327	1,290	124	14	4,755	824	1,494	7,073
KidsCare <1	0	559	0	110	669	0	3	672
KidsCare 1-13MF	0	16,613	0	1	16,614	36	372	17,022
KidsCare 14-18F	0	1,702	0	0	1,702	3	45	1,750
KidsCare 14-18M	0	1,686	0	0	1,686	4	45	1,735
TWG MED	1,760	2,434	267	1	4,462	519	35	5,016
TWG Non-MED	16,523	24,650	3,414	0	44,587	9,374	1,389	55,350
SOBRA FP	9	7	6	0	22	50	75	147
HIFA 14-44M	23	6,146	177	0	6,346	148	3	6,497
HIFA 14-44F	6	762	39	0	807	80	8	895
HIFA 45+	0	318	1	0	319	17	2	338
Statewide Total	60,158	118,783	22,952	27,169	229,062	86,287	17,174	332,523

Acute Member ID Cards

<u>Health Plan</u>	<u>July-02</u>	<u>August-02</u>	<u>September-02</u>	<u>October-02</u>	<u>November-02</u>	<u>Total</u>	<u>Average Monthly</u>
Maricopa County Health Plan	2,613	2,592	2,560	2,700	2,447	12,912	2,582
Pima Health Systems	748	944	796	883	765	4,136	827
AP/IPA	11,012	12,007	11,167	12,360	11,485	58,031	11,606
NEAZ	834	957	881	1,032	840	4,544	909
Phoenix Health Plan/CC	3,857	4,243	3,991	4,307	4,005	20,403	4,081
Mercy Care Plan	9,643	10,742	9,994	10,933	10,109	51,421	10,284
Univerisity Family Care	1,097	1,399	1,300	1,331	1,213	6,340	1,268
Health Choice	3,490	3,734	3,382	3,712	3,542	17,860	3,572
<u>CIGNA</u>	<u>4,160</u>	<u>4,460</u>	<u>4,216</u>	<u>4,534</u>	<u>4,719</u>	<u>22,089</u>	<u>4,418</u>
Total	37,454	41,078	38,287	41,792	39,125	197,736	39,547

Acute Capitated Member Months Paid

The following reports present historical paid member month information for capitated enrollees for contract year 18 (10/99-9/00), contract year 19 (10/00-9/01) and the first six months of contract year 20 (10/01-3/02). The reports include member months by risk group and age/sex categories and are presented by county, GSA, and statewide.

These member month figures were used to calculate utilization per 1,000 in the Encounter Utilization reports.

Rate Code to Risk Group Matrix

This section includes the rate codes that map to the various risk groups. The risk groups presented in this section are the same risk groups that are reported in the Encounter Utilization Reports.

Rate Codes included in the Encounter Utilization Report Risk Groups

Reporting Risk Group	TANF <1	TANF 1-13	TANF 14-44 Male	TANF 14-44 Female	TANF 45 +	SSI with Medicare	SSI w/o Medicare	MN/MI	Title XIX Waiver NON-MED		Title XIX Waiver MED	SOBRA Family Planning	SOBRA Moms
Main Risk Group	TACI	TACS	MALE	FMAL	ADLT	SSIW	SSIN	MNMI	ACMA		MEDE	SFPS	ADLT, FMAL
Rate Codes to be included in Main Risk Group/Reporting Risk Group	1001	1002	1004	1005	1008	2100	2110	3000	3301	3601	3400	5500	5005
	1011	1003	1006	1007	1009	2120	2210	3010	3302	3602	3410	5510	5007
	1021	1012	1014	1015	1018	2200	2310		3303	3603	3420	5520	5008
	1101	1013	1016	1017	1019	2220	2410		3304	3604			5015
	1111	1022	1024	1025	1028	2300	2510		3305	3605			5017
	1121	1023	1026	1027	1029	2320	2610		3306	3606			5018
	4101	1102	1104	1105	1108	2400	8610		3307	3607			5025
	4111	1103	1106	1107	1109	2420	8710		3308	3608			5027
	4201	1112	1114	1115	1118	2500			3309	3609			5028
	4211	1113	1116	1117	1119	2520			3311	3611			
	4301	1122	1124	1125	1128	2600			3312	3612			
	4311	1123	1126	1127	1129	2620			3313	3613			
	4321	4102	4104	4105	4518	8600			3314	3614			
	6011	4103	4114	4115	4519	8620			3315	3615			
		4112	4204	4205	4618	8700			3316	3616			
		4113	4214	4215	4619	8720			3317	3617			
		4202	4304	4305					3318	3618			
		4203	4314	4315					3319	3619			
		4212	4324	4325					3321	3621			
		4213	6014	4515					3322	3622			
		4302		4517					3323	3623			
		4303		4615					3324	3624			
		4312		4617					3325	3625			
		4313		6015					3326	3626			
		4322							3327	3627			
		4323							3328	3628			
		5003							3329	3629			
		5013											
		5023											
		6012											
		6013											

Average Medical Expenses for Health Plan

This section includes medical expenses on a per member per month basis by category for CYE '01 and CYE '02. This information was taken from the unaudited quarterly financial statements submitted by the health plans. Audit adjustments have been incorporated. The information is presented in a weighted average format for each county.

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

TANF/Kidscare <1

		<u>Apache</u>		<u>Cochise</u>		<u>Coconino</u>		<u>Gila</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$164.19	\$133.93	\$219.06	\$127.45	\$234.56	\$154.10	\$141.67	\$278.07
	Hosp Risk Pool Exp	\$7.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$171.95	\$133.93	\$219.06	\$127.45	\$234.56	\$154.10	\$141.67	\$278.07
Medical Comp	Primary Care Phy	\$11.57	\$8.24	\$29.07	\$24.01	\$36.09	\$38.05	\$47.60	\$50.26
	Referral Phy	\$94.91	\$88.77	\$91.18	\$78.34	\$85.27	\$66.36	\$41.18	\$33.39
	Phy Risk Pool Exp	\$7.76	\$0.00	-\$0.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$114.24	\$97.01	\$119.90	\$102.35	\$121.36	\$104.41	\$88.78	\$83.65
Other Medical	Emergency Services	\$15.33	\$21.02	\$12.75	\$14.89	\$12.29	\$14.63	\$23.17	\$22.92
	Pharmacy	\$37.61	\$20.19	\$10.11	\$7.51	\$9.42	\$6.04	\$12.56	\$11.06
	Lab, X-ray, & med image	\$10.30	\$7.31	\$5.21	\$4.09	\$4.86	\$4.54	\$7.22	\$7.11
	Outpatient Facility	\$13.26	\$10.71	\$5.74	\$5.10	\$6.28	\$4.54	\$4.86	\$3.56
	Durable Med Equip	\$3.77	\$2.38	\$2.67	\$1.43	\$2.74	\$2.10	\$8.63	\$2.93
	Dental	\$6.48	\$3.12	\$0.01	\$0.01	\$0.01	\$0.01	\$0.02	\$0.04
	Transportation	\$21.08	\$31.97	\$16.54	\$14.03	\$8.31	\$9.50	\$11.72	\$15.36
	NF, Home HC	\$1.63	\$3.15	\$1.39	\$1.24	\$1.98	\$2.49	\$0.48	\$0.11
	Physical Therapy	\$0.00	\$0.00	\$0.14	\$0.00	\$0.38	\$0.00	\$0.00	\$0.00
	Other Risk Pool Exp	\$7.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$3.51	\$3.09	\$0.37	\$0.65	\$0.42	\$0.74	\$0.77	\$2.26
Total Other Medical		\$120.73	\$102.94	\$54.93	\$48.95	\$46.69	\$44.59	\$69.43	\$65.35
Total Medical Expense		\$406.92	\$333.88	\$393.89	\$278.75	\$402.61	\$303.10	\$299.88	\$427.07

Source: Health Plan unaudited financial statements

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Kidscare totals rolled up into TANF rate groups

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

TANF/Kidscare <1

		Graham		Greenlee		La Paz		Maricopa	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$147.82	\$114.92	\$104.23	\$419.43	\$176.28	\$102.24	\$189.18	\$186.69
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$147.82	\$114.92	\$104.23	\$419.43	\$176.28	\$102.24	\$189.18	\$186.69
Medical Comp	Primary Care Phy	\$16.70	\$42.76	\$16.70	\$28.29	\$11.45	\$7.34	\$34.23	\$45.73
	Referral Phy	\$89.14	\$52.15	\$79.10	\$138.64	\$91.34	\$76.17	\$59.25	\$52.37
	Phy Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$105.84	\$94.91	\$95.80	\$166.93	\$102.79	\$83.51	\$93.48	\$98.10
Other Medical	Emergency Services	\$10.69	\$19.20	\$2.80	\$9.58	\$10.44	\$15.93	\$11.98	\$14.88
	Pharmacy	\$10.15	\$11.25	\$4.17	\$6.29	\$17.96	\$16.68	\$11.60	\$7.13
	Lab, X-ray, & med image	\$3.86	\$4.44	\$2.56	\$6.07	\$6.97	\$7.53	\$4.12	\$3.56
	Outpatient Facility	\$3.49	\$4.17	\$0.10	\$2.37	\$12.15	\$8.42	\$10.22	\$10.07
	Durable Med Equip	\$2.82	\$1.41	\$2.19	\$0.86	\$1.98	\$2.14	\$2.79	\$2.03
	Dental	\$0.01	\$0.00	\$0.00	\$0.00	\$4.17	\$2.78	\$2.42	\$0.25
	Transportation	\$9.16	\$11.86	\$9.64	\$5.23	\$45.72	\$22.16	\$5.36	\$5.16
	NF, Home HC	\$1.37	\$0.94	\$1.35	\$1.10	\$1.71	\$2.85	\$1.69	\$0.99
	Physical Therapy	\$0.11	\$0.01	\$0.33	\$0.00	\$0.00	\$0.03	\$0.16	\$0.06
	Other Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$0.48	\$0.77	\$0.28	\$0.54	\$3.65	\$1.62	\$2.43	\$4.62
Total Other Medical		\$42.14	\$54.05	\$23.42	\$32.04	\$104.75	\$80.14	\$52.77	\$48.75
Total Medical Expense		\$295.80	\$263.88	\$223.45	\$618.40	\$383.82	\$265.89	\$335.43	\$333.54

Source: Health Plan unaudited financial statements

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Kidscare totals rolled up into TANF rate groups

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

TANF/Kidscare <1

		<u>Mohave</u>		<u>Navajo</u>		<u>Pima</u>		<u>Pinal</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$156.48	\$156.22	\$156.04	\$122.28	\$184.93	\$175.10	\$208.06	\$199.31
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$1.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$156.48	\$156.22	\$157.96	\$122.28	\$184.93	\$175.10	\$208.06	\$199.31
Medical Comp	Primary Care Phy	\$20.87	\$13.50	\$20.61	\$11.92	\$33.23	\$35.20	\$51.11	\$62.24
	Referral Phy	\$85.96	\$93.80	\$82.91	\$93.13	\$55.35	\$66.43	\$44.24	\$39.01
	Phy Risk Pool Exp	\$0.00	\$0.00	\$1.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$106.83	\$107.30	\$105.44	\$105.05	\$88.58	\$101.63	\$95.35	\$101.25
Other Medical	Emergency Services	\$8.65	\$13.42	\$10.75	\$14.45	\$11.77	\$12.24	\$13.44	\$17.61
	Pharmacy	\$16.43	\$15.95	\$17.33	\$17.90	\$8.01	\$7.20	\$13.44	\$12.63
	Lab, X-ray, & med image	\$5.64	\$7.18	\$7.19	\$7.17	\$4.42	\$4.26	\$4.15	\$4.67
	Outpatient Facility	\$8.33	\$7.56	\$9.94	\$6.88	\$8.93	\$6.25	\$6.22	\$4.66
	Durable Med Equip	\$2.36	\$2.07	\$3.90	\$3.45	\$1.60	\$1.78	\$6.34	\$2.34
	Dental	\$2.51	\$2.03	\$6.25	\$2.66	\$2.63	\$0.50	\$0.04	\$0.08
	Transportation	\$15.98	\$23.30	\$18.57	\$22.38	\$4.13	\$4.57	\$11.47	\$13.35
	NF, Home HC	\$3.11	\$2.78	\$1.89	\$3.41	\$3.71	\$1.27	\$0.13	\$0.13
	Physical Therapy	\$0.22	\$0.10	\$0.10	\$0.00	\$0.24	\$0.10	\$0.00	\$0.00
	Other Risk Pool Exp	\$0.00	\$0.00	\$1.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$3.00	\$2.06	\$4.66	\$1.62	\$1.14	\$0.88	\$0.28	\$1.01
Total Other Medical		\$66.23	\$76.45	\$82.50	\$79.92	\$46.58	\$39.05	\$55.51	\$56.48
Total Medical Expense		\$329.54	\$339.97	\$345.90	\$307.25	\$320.09	\$315.78	\$358.92	\$357.04

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

TANF/Kidscare <1

		<u>Santa Cruz</u>		<u>Yavapai</u>		<u>Yuma</u>	
		2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$135.42	\$97.91	\$169.91	\$191.15	\$174.14	\$133.85
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$135.42	\$97.91	\$169.91	\$191.15	\$174.14	\$133.85
Medical Comp	Primary Care Phy	\$35.08	\$33.96	\$31.21	\$35.20	\$33.77	\$34.51
	Referral Phy	\$44.04	\$46.79	\$74.73	\$76.47	\$75.02	\$61.65
	Phy Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$79.12	\$80.75	\$105.94	\$111.67	\$108.79	\$96.16
Other Medical	Emergency Services	\$10.87	\$12.75	\$10.42	\$11.94	\$7.30	\$8.90
	Pharmacy	\$5.58	\$8.56	\$11.69	\$2.31	\$6.40	\$5.23
	Lab, X-ray, & med image	\$3.58	\$5.17	\$3.75	\$3.53	\$3.76	\$3.54
	Outpatient Facility	\$3.13	\$2.64	\$3.95	\$3.96	\$3.43	\$2.98
	Durable Med Equip	\$1.34	\$2.17	\$2.24	\$2.04	\$1.66	\$1.49
	Dental	\$0.00	\$0.01	\$0.03	\$0.26	\$0.01	\$0.01
	Transportation	\$4.78	\$9.22	\$9.80	\$18.63	\$9.14	\$11.87
	NF, Home HC	\$0.85	\$0.92	\$1.19	\$1.07	\$1.65	\$1.31
	Physical Therapy	\$0.00	\$0.00	\$0.10	\$0.02	\$0.14	\$0.00
	Other Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$0.33	\$0.85	\$0.52	\$0.74	\$0.38	\$0.65
Total Other Medical		\$30.46	\$42.29	\$43.69	\$44.50	\$33.87	\$35.98
Total Medical Expense		\$245.00	\$220.95	\$319.54	\$347.32	\$316.80	\$265.99

Source: Health Plan unaudited financial statements

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Kidscare totals rolled up into TANF rate groups

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

TANF/Kidscare 1-13

		<u>Apache</u>		<u>Cochise</u>		<u>Coconino</u>		<u>Gila</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$11.36	\$13.74	\$4.04	\$5.10	\$7.73	\$8.52	\$2.68	\$6.25
	Hosp Risk Pool Exp	\$1.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$12.78	\$13.74	\$4.04	\$5.10	\$7.73	\$8.52	\$2.68	\$6.25
Medical Comp	Primary Care Phy	\$3.20	\$2.79	\$8.70	\$5.16	\$11.31	\$7.91	\$12.17	\$11.14
	Referral Phy	\$18.18	\$19.02	\$11.49	\$17.27	\$9.19	\$14.99	\$6.91	\$6.73
	Phy Risk Pool Exp	\$1.42	\$0.00	-\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$22.80	\$21.81	\$20.09	\$22.43	\$20.50	\$22.90	\$19.08	\$17.87
Other Medical	Emergency Services	\$6.22	\$10.84	\$6.00	\$8.86	\$5.16	\$6.31	\$7.84	\$10.05
	Pharmacy	\$8.10	\$7.48	\$5.67	\$6.60	\$3.51	\$4.35	\$8.59	\$6.48
	Lab, X-ray, & med image	\$3.38	\$2.68	\$2.74	\$2.95	\$2.12	\$2.50	\$2.33	\$3.56
	Outpatient Facility	\$5.51	\$6.12	\$4.35	\$4.21	\$3.09	\$2.43	\$4.65	\$4.56
	Durable Med Equip	\$1.73	\$1.38	\$1.39	\$1.59	\$1.36	\$1.55	\$0.67	\$0.94
	Dental	\$11.90	\$11.53	\$10.01	\$13.72	\$17.14	\$18.32	\$15.32	\$14.89
	Transportation	\$2.43	\$5.76	\$1.84	\$2.17	\$1.66	\$1.80	\$3.30	\$3.46
	NF, Home HC	\$1.54	\$1.88	\$1.53	\$1.45	\$1.70	\$2.01	\$0.00	\$0.00
	Physical Therapy	\$0.02	\$0.00	\$0.05	\$0.00	\$0.07	\$0.03	\$0.00	\$0.00
	Other Risk Pool Exp	\$1.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$1.74	\$1.27	\$0.83	\$0.96	\$0.91	\$1.01	\$0.21	\$1.21
Total Other Medical		\$43.99	\$48.94	\$34.41	\$42.51	\$36.72	\$40.31	\$42.91	\$45.15
Total Medical Expense		\$79.57	\$84.49	\$58.54	\$70.04	\$64.95	\$71.73	\$64.67	\$69.27

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

TANF/Kidscare 1-13

		<u>Graham</u>		<u>Greenlee</u>		<u>La Paz</u>		<u>Maricopa</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$5.08	\$8.49	\$3.66	\$10.63	\$9.69	\$14.75	\$8.96	\$6.91
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$5.08	\$8.49	\$3.66	\$10.63	\$9.69	\$14.75	\$8.96	\$6.91
Medical Comp	Primary Care Phy	\$3.71	\$7.84	\$9.60	\$6.94	\$5.79	\$2.40	\$13.08	\$12.22
	Referral Phy	\$13.52	\$13.82	\$7.80	\$15.07	\$12.81	\$17.26	\$10.69	\$10.29
	Phy Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$17.23	\$21.66	\$17.40	\$22.01	\$18.60	\$19.66	\$23.77	\$22.51
Other Medical	Emergency Services	\$5.04	\$9.46	\$1.94	\$3.57	\$4.50	\$7.15	\$3.99	\$5.42
	Pharmacy	\$4.33	\$5.57	\$3.06	\$4.72	\$6.17	\$7.38	\$6.59	\$6.05
	Lab, X-ray, & med image	\$2.24	\$2.69	\$1.78	\$2.61	\$2.43	\$3.07	\$1.88	\$1.92
	Outpatient Facility	\$3.11	\$3.04	\$0.96	\$1.40	\$4.72	\$4.07	\$3.62	\$3.64
	Durable Med Equip	\$1.21	\$1.46	\$1.45	\$1.59	\$1.29	\$1.42	\$1.28	\$1.49
	Dental	\$7.66	\$6.78	\$13.02	\$11.67	\$12.02	\$8.56	\$14.30	\$17.81
	Transportation	\$1.19	\$1.83	\$3.24	\$3.86	\$4.63	\$8.99	\$1.42	\$1.63
	NF, Home HC	\$1.39	\$1.08	\$1.67	\$1.46	\$1.63	\$1.78	\$0.92	\$0.86
	Physical Therapy	\$0.02	\$0.00	\$0.30	\$0.00	\$0.08	\$0.03	\$0.11	\$0.05
	Other Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$0.85	\$0.97	\$0.81	\$0.88	\$1.59	\$0.96	\$2.14	\$2.20
Total Other Medical		\$27.04	\$32.88	\$28.23	\$31.76	\$39.06	\$43.41	\$36.25	\$41.07
Total Medical Expense		\$49.35	\$63.03	\$49.29	\$64.40	\$67.35	\$77.82	\$68.98	\$70.49

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

TANF/Kidscare 1-13

		<u>Mohave</u>		<u>Navajo</u>		<u>Pima</u>		<u>Pinal</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$11.43	\$11.84	\$11.24	\$11.12	\$6.15	\$5.43	\$9.07	\$7.29
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$0.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$11.43	\$11.84	\$11.76	\$11.12	\$6.15	\$5.43	\$9.07	\$7.29
Medical Comp	Primary Care Phy	\$8.81	\$4.63	\$7.03	\$3.89	\$11.77	\$11.68	\$11.90	\$12.94
	Referral Phy	\$14.57	\$16.49	\$16.30	\$20.15	\$8.93	\$10.62	\$5.95	\$5.80
	Phy Risk Pool Exp	\$0.00	\$0.00	\$0.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$23.38	\$21.12	\$23.85	\$24.04	\$20.70	\$22.30	\$17.85	\$18.74
Other Medical	Emergency Services	\$4.41	\$4.52	\$4.68	\$5.35	\$5.10	\$6.60	\$4.50	\$5.83
	Pharmacy	\$6.98	\$7.11	\$6.36	\$7.29	\$4.29	\$5.12	\$9.22	\$9.56
	Lab, X-ray, & med image	\$2.54	\$2.75	\$2.72	\$2.73	\$2.47	\$2.51	\$2.22	\$2.35
	Outpatient Facility	\$4.12	\$2.59	\$4.27	\$2.81	\$3.94	\$4.59	\$3.97	\$3.42
	Durable Med Equip	\$1.56	\$1.47	\$1.77	\$1.67	\$1.02	\$1.24	\$0.57	\$0.96
	Dental	\$8.00	\$8.52	\$12.04	\$10.56	\$11.78	\$13.30	\$13.95	\$13.91
	Transportation	\$2.38	\$2.56	\$2.84	\$2.99	\$1.17	\$1.42	\$3.69	\$3.96
	NF, Home HC	\$1.75	\$1.90	\$1.58	\$1.78	\$1.20	\$1.00	\$0.00	\$0.00
	Physical Therapy	\$0.05	\$0.03	\$0.07	\$0.04	\$0.17	\$0.03	\$0.00	\$0.00
	Other Risk Pool Exp	\$0.00	\$0.00	\$0.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$1.71	\$1.15	\$1.78	\$0.97	\$0.81	\$0.82	-\$0.09	\$0.86
Total Other Medical		\$33.50	\$32.60	\$38.63	\$36.19	\$31.95	\$36.63	\$38.03	\$40.85
Total Medical Expense		\$68.31	\$65.56	\$74.24	\$71.35	\$58.80	\$64.36	\$64.95	\$66.88

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

TANF/Kidscare 1-13

		<u>Santa Cruz</u>		<u>Yavapai</u>		<u>Yuma</u>	
		2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$12.65	\$3.05	\$6.55	\$8.70	\$6.11	\$7.11
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$12.65	\$3.05	\$6.55	\$8.70	\$6.11	\$7.11
Medical Comp	Primary Care Phy	\$10.74	\$9.27	\$7.22	\$7.07	\$10.01	\$9.22
	Referral Phy	\$8.69	\$10.89	\$13.12	\$15.95	\$10.48	\$10.83
	Phy Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$19.43	\$20.16	\$20.34	\$23.02	\$20.49	\$20.05
Other Medical	Emergency Services	\$5.00	\$7.76	\$4.98	\$6.21	\$3.34	\$4.52
	Pharmacy	\$5.46	\$6.34	\$4.43	\$5.30	\$3.91	\$4.43
	Lab, X-ray, & med image	\$2.91	\$3.85	\$2.18	\$2.39	\$1.93	\$2.16
	Outpatient Facility	\$2.58	\$2.78	\$2.61	\$2.24	\$2.17	\$2.25
	Durable Med Equip	\$0.67	\$1.37	\$1.23	\$1.71	\$1.36	\$1.53
	Dental	\$17.58	\$13.96	\$22.32	\$20.41	\$17.52	\$14.87
	Transportation	\$1.09	\$1.55	\$1.42	\$1.97	\$1.79	\$2.23
	NF, Home HC	\$0.66	\$0.73	\$1.34	\$1.29	\$1.75	\$1.58
	Physical Therapy	\$0.05	\$0.01	\$0.13	\$0.04	\$0.05	\$0.05
	Other Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$0.83	\$1.15	\$0.83	\$0.98	\$0.94	\$1.00
Total Other Medical		\$36.83	\$39.50	\$41.47	\$42.54	\$34.76	\$34.62
Total Medical Expense		\$68.91	\$62.71	\$68.36	\$74.26	\$61.36	\$61.78

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

TANF/Kidscare 14-44F

		<u>Apache</u>		<u>Cochise</u>		<u>Coconino</u>		<u>Gila</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$33.65	\$35.87	\$34.30	\$36.27	\$36.61	\$39.18	\$41.81	\$62.00
	Hosp Risk Pool Exp	\$2.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$36.25	\$35.87	\$34.30	\$36.27	\$36.61	\$39.18	\$41.81	\$62.00
Medical Comp	Primary Care Phy	\$4.51	\$3.95	\$8.04	\$5.82	\$9.52	\$5.04	\$17.85	\$17.20
	Referral Phy	\$41.89	\$36.82	\$44.89	\$47.57	\$39.74	\$46.37	\$30.81	\$31.65
	Phy Risk Pool Exp	\$2.60	\$0.00	-\$0.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$49.00	\$40.77	\$52.72	\$53.39	\$49.26	\$51.41	\$48.66	\$48.85
Other Medical	Emergency Services	\$18.91	\$30.20	\$16.71	\$22.84	\$14.35	\$18.06	\$17.48	\$21.27
	Pharmacy	\$19.43	\$22.21	\$15.91	\$21.02	\$10.47	\$14.12	\$17.49	\$20.10
	Lab, X-ray, & med image	\$7.70	\$6.26	\$12.63	\$12.45	\$10.35	\$9.80	\$19.01	\$19.89
	Outpatient Facility	\$18.85	\$17.51	\$13.77	\$12.37	\$9.75	\$7.21	\$16.05	\$14.96
	Durable Med Equip	\$2.61	\$2.03	\$2.45	\$2.75	\$1.69	\$2.44	\$2.10	\$3.45
	Dental	\$10.00	\$8.90	\$4.63	\$4.91	\$7.13	\$6.56	\$8.60	\$6.49
	Transportation	\$5.41	\$11.42	\$5.41	\$7.07	\$4.93	\$5.00	\$9.75	\$8.58
	NF, Home HC	\$2.39	\$2.22	\$1.39	\$1.46	\$2.02	\$3.50	\$0.35	\$0.88
	Physical Therapy	\$0.34	\$0.12	\$0.22	\$0.05	\$0.70	\$0.33	\$0.00	\$0.00
	Other Risk Pool Exp	\$2.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$2.06	\$1.57	\$0.71	\$0.97	\$0.70	\$1.14	\$1.96	\$3.68
Total Other Medical		\$90.30	\$102.44	\$73.83	\$85.89	\$62.09	\$68.16	\$92.79	\$99.30
Total Medical Expense		\$175.55	\$179.08	\$160.85	\$175.55	\$147.96	\$158.75	\$183.26	\$210.15

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

TANF/Kidscare 14-44F

		<u>Graham</u>		<u>Greenlee</u>		<u>La Paz</u>		<u>Maricopa</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$40.94	\$50.64	\$27.74	\$69.89	\$32.28	\$63.76	\$48.94	\$51.02
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$40.94	\$50.64	\$27.74	\$69.89	\$32.28	\$63.76	\$48.94	\$51.02
Medical Comp	Primary Care Phy	\$4.87	\$9.54	\$8.50	\$8.87	\$6.84	\$3.45	\$14.71	\$16.07
	Referral Phy	\$42.37	\$40.14	\$29.97	\$45.80	\$39.12	\$47.23	\$34.89	\$41.36
	Phy Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.41	-\$0.27
Total Medical Comp		\$47.24	\$49.68	\$38.47	\$54.67	\$45.96	\$50.68	\$50.01	\$57.16
Other Medical	Emergency Services	\$15.14	\$20.56	\$9.88	\$14.42	\$12.07	\$20.87	\$10.71	\$13.58
	Pharmacy	\$14.30	\$22.03	\$10.08	\$18.22	\$17.26	\$20.51	\$12.98	\$15.97
	Lab, X-ray, & med image	\$10.87	\$14.54	\$7.64	\$10.13	\$7.39	\$8.05	\$8.85	\$10.08
	Outpatient Facility	\$10.56	\$9.06	\$6.69	\$5.77	\$12.65	\$12.21	\$12.06	\$14.37
	Durable Med Equip	\$2.13	\$2.14	\$2.05	\$2.12	\$1.40	\$1.89	\$2.29	\$2.47
	Dental	\$4.30	\$2.76	\$5.78	\$7.64	\$5.62	\$4.45	\$6.97	\$7.36
	Transportation	\$4.59	\$7.83	\$7.95	\$13.93	\$16.23	\$23.04	\$4.67	\$5.04
	NF, Home HC	\$1.43	\$1.17	\$1.61	\$1.39	\$1.58	\$2.12	\$1.25	\$1.58
	Physical Therapy	\$0.01	\$0.00	\$1.96	\$0.21	\$0.02	\$0.41	\$0.27	\$0.21
	Other Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$0.83	\$1.10	\$0.61	\$1.34	\$1.87	\$0.94	\$4.17	\$4.74
Total Other Medical		\$64.16	\$81.19	\$54.25	\$75.17	\$76.09	\$94.49	\$64.22	\$75.40
Total Medical Expense		\$152.34	\$181.51	\$120.46	\$199.73	\$154.33	\$208.93	\$163.17	\$183.58

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

TANF/Kidscore 14-44F

		<u>Mohave</u>		<u>Navajo</u>		<u>Pima</u>		<u>Pinal</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$40.81	\$48.39	\$35.00	\$47.34	\$42.10	\$41.67	\$49.62	\$50.82
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$0.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$40.81	\$48.39	\$35.86	\$47.34	\$42.10	\$41.67	\$49.62	\$50.82
Medical Comp	Primary Care Phy	\$7.58	\$4.36	\$7.95	\$5.04	\$11.75	\$12.24	\$17.71	\$18.56
	Referral Phy	\$45.36	\$49.72	\$39.52	\$50.24	\$36.84	\$40.30	\$26.59	\$27.71
	Phy Risk Pool Exp	\$0.00	\$0.00	\$0.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$52.94	\$54.08	\$48.33	\$55.28	\$48.59	\$52.54	\$44.30	\$46.27
Other Medical	Emergency Services	\$15.28	\$18.67	\$14.10	\$20.89	\$11.95	\$15.53	\$10.22	\$13.44
	Pharmacy	\$19.02	\$21.77	\$16.52	\$21.11	\$13.23	\$17.03	\$16.77	\$20.80
	Lab, X-ray, & med image	\$9.05	\$9.95	\$7.11	\$8.01	\$10.48	\$12.79	\$12.40	\$11.78
	Outpatient Facility	\$15.03	\$11.12	\$13.67	\$11.96	\$10.90	\$11.67	\$13.60	\$11.92
	Durable Med Equip	\$2.22	\$2.33	\$2.32	\$2.46	\$1.68	\$2.26	\$1.82	\$2.74
	Dental	\$5.20	\$6.00	\$6.88	\$5.63	\$6.45	\$5.28	\$7.45	\$6.62
	Transportation	\$5.60	\$7.36	\$6.08	\$10.75	\$3.36	\$4.22	\$8.83	\$9.77
	NF, Home HC	\$1.78	\$2.17	\$1.60	\$2.24	\$1.48	\$1.02	-\$0.07	\$0.41
	Physical Therapy	\$1.18	\$0.36	\$0.44	\$0.30	\$0.45	\$0.48	\$0.00	\$0.00
	Other Risk Pool Exp	\$0.00	\$0.00	\$0.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$1.91	\$1.34	\$2.13	\$0.95	\$0.67	\$0.87	\$2.03	\$3.50
Total Other Medical		\$76.27	\$81.07	\$71.71	\$84.30	\$60.65	\$71.15	\$73.05	\$80.98
Total Medical Expense		\$170.02	\$183.54	\$155.90	\$186.92	\$151.34	\$165.36	\$166.97	\$178.07

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

TANF/Kidscore 14-44F

		<u>Santa Cruz</u>		<u>Yavapai</u>		<u>Yuma</u>	
		2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$26.11	\$27.75	\$37.67	\$54.89	\$34.02	\$29.80
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$26.11	\$27.75	\$37.67	\$54.89	\$34.02	\$29.80
Medical Comp	Primary Care Phy	\$11.32	\$8.20	\$7.81	\$7.20	\$9.51	\$7.60
	Referral Phy	\$28.51	\$32.74	\$46.11	\$55.56	\$39.52	\$38.97
	Phy Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$39.83	\$40.94	\$53.92	\$62.76	\$49.03	\$46.57
Other Medical	Emergency Services	\$10.36	\$14.78	\$13.26	\$19.10	\$10.16	\$12.47
	Pharmacy	\$10.01	\$13.37	\$16.73	\$22.60	\$10.28	\$13.38
	Lab, X-ray, & med image	\$13.40	\$15.08	\$13.27	\$15.87	\$8.66	\$10.20
	Outpatient Facility	\$7.49	\$8.23	\$8.15	\$7.94	\$7.91	\$5.92
	Durable Med Equip	\$1.62	\$2.43	\$2.19	\$2.86	\$1.95	\$2.51
	Dental	\$5.64	\$4.14	\$10.50	\$8.15	\$6.72	\$4.76
	Transportation	\$1.70	\$3.42	\$5.94	\$8.23	\$3.18	\$4.04
	NF, Home HC	\$0.44	\$0.80	\$1.52	\$1.80	\$1.52	\$1.54
	Physical Therapy	\$0.25	\$0.08	\$0.60	\$0.75	\$0.52	\$0.37
	Other Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$1.32	\$2.49	\$1.02	\$1.29	\$0.76	\$0.88
Total Other Medical		\$52.23	\$64.82	\$73.18	\$88.59	\$51.66	\$56.07
Total Medical Expense		\$118.17	\$133.51	\$164.77	\$206.24	\$134.71	\$132.44

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

TANF/Kidscore 14-44M

		<u>Apache</u>		<u>Cochise</u>		<u>Coconino</u>		<u>Gila</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$27.92	\$25.95	\$12.89	\$14.76	\$3.56	\$15.46	\$10.58	\$60.62
	Hosp Risk Pool Exp	\$1.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$29.88	\$25.95	\$12.89	\$14.76	\$3.56	\$15.46	\$10.58	\$60.62
Medical Comp	Primary Care Phy	\$4.07	\$3.33	\$6.79	\$3.38	\$9.06	\$3.90	\$13.74	\$10.56
	Referral Phy	\$19.74	\$20.39	\$18.46	\$21.77	\$11.79	\$18.06	\$16.06	\$15.54
	Phy Risk Pool Exp	\$1.96	\$0.00	-\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$25.77	\$23.72	\$25.15	\$25.15	\$20.85	\$21.96	\$29.80	\$26.10
Other Medical	Emergency Services	\$8.34	\$15.43	\$11.59	\$13.75	\$7.81	\$11.18	\$10.47	\$13.56
	Pharmacy	\$10.96	\$13.37	\$9.37	\$12.16	\$5.12	\$7.77	\$12.41	\$14.67
	Lab, X-ray, & med image	\$4.80	\$4.18	\$6.50	\$6.61	\$3.60	\$4.21	\$9.02	\$10.73
	Outpatient Facility	\$7.52	\$8.71	\$8.78	\$7.82	\$3.86	\$4.61	\$15.36	\$11.77
	Durable Med Equip	\$6.45	\$1.99	\$2.02	\$2.85	\$1.69	\$2.25	\$1.60	\$2.44
	Dental	\$9.46	\$6.75	\$5.08	\$5.38	\$8.40	\$6.65	\$10.06	\$6.83
	Transportation	\$5.47	\$9.85	\$3.81	\$4.98	\$3.66	\$4.96	\$6.60	\$6.63
	NF, Home HC	\$1.44	\$2.49	\$1.94	\$1.69	\$1.43	\$3.10	-\$0.03	-\$0.06
	Physical Therapy	\$0.06	\$0.10	\$0.59	\$0.02	\$0.58	\$0.31	\$0.00	\$0.00
	Other Risk Pool Exp	\$1.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$1.96	\$1.31	\$1.05	\$1.17	\$0.65	\$1.14	\$0.69	\$1.98
Total Other Medical		\$58.42	\$64.18	\$50.73	\$56.43	\$36.80	\$46.18	\$66.18	\$68.55
Total Medical Expense		\$114.07	\$113.85	\$88.77	\$96.34	\$61.21	\$83.60	\$106.56	\$155.27

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

TANF/Kidsicare 14-44M

		<u>Graham</u>		<u>Greenlee</u>		<u>La Paz</u>		<u>Maricopa</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$16.73	\$12.42	\$9.70	\$6.91	\$6.62	\$18.66	\$15.95	\$18.56
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$16.73	\$12.42	\$9.70	\$6.91	\$6.62	\$18.66	\$15.95	\$18.56
Medical Comp	Primary Care Phy	\$3.66	\$4.72	\$8.93	\$4.52	\$6.07	\$2.92	\$12.55	\$9.59
	Referral Phy	\$17.86	\$15.21	\$9.71	\$12.87	\$17.13	\$19.80	\$14.33	\$15.12
	Phy Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$21.52	\$19.93	\$18.64	\$17.39	\$23.20	\$22.72	\$26.88	\$24.71
Other Medical	Emergency Services	\$10.29	\$12.44	\$3.69	\$2.84	\$6.32	\$10.33	\$5.76	\$7.11
	Pharmacy	\$7.20	\$10.16	\$7.68	\$9.03	\$8.39	\$12.94	\$9.22	\$11.48
	Lab, X-ray, & med image	\$4.85	\$7.38	\$3.53	\$4.00	\$4.49	\$4.29	\$4.09	\$5.23
	Outpatient Facility	\$6.80	\$5.13	\$5.21	\$1.39	\$6.75	\$5.90	\$7.01	\$7.06
	Durable Med Equip	\$0.56	\$2.23	\$1.09	\$2.75	\$1.67	\$2.00	\$1.84	\$2.12
	Dental	\$5.35	\$2.89	\$7.55	\$5.85	\$5.49	\$5.11	\$8.72	\$8.41
	Transportation	\$5.31	\$6.13	\$8.04	\$4.14	\$8.13	\$7.77	\$2.51	\$3.20
	NF, Home HC	\$1.58	\$3.86	\$1.64	\$1.43	\$1.69	\$1.95	\$1.22	\$1.44
	Physical Therapy	\$0.00	\$0.05	\$0.00	\$0.03	\$0.02	\$0.53	\$0.20	\$0.27
	Other Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$0.94	\$1.21	\$1.60	\$2.46	\$1.52	\$0.90	\$4.08	\$2.78
Total Other Medical		\$42.88	\$51.48	\$40.03	\$33.92	\$44.47	\$51.72	\$44.65	\$49.10
Total Medical Expense		\$81.13	\$83.83	\$68.37	\$58.22	\$74.29	\$93.10	\$87.48	\$92.37

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

TANF/Kidscare 14-44M

		<u>Mohave</u>		<u>Navajo</u>		<u>Pima</u>		<u>Pinal</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$35.80	\$40.28	\$16.48	\$17.64	\$16.62	\$19.75	\$32.94	\$17.44
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$0.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$35.80	\$40.28	\$17.18	\$17.64	\$16.62	\$19.75	\$32.94	\$17.44
Medical Comp	Primary Care Phy	\$7.62	\$4.08	\$6.94	\$4.37	\$9.06	\$8.82	\$13.35	\$11.62
	Referral Phy	\$21.52	\$27.98	\$17.17	\$21.41	\$13.61	\$17.58	\$13.40	\$11.30
	Phy Risk Pool Exp	\$0.00	\$0.00	\$0.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$29.14	\$32.06	\$24.81	\$25.78	\$22.67	\$26.40	\$26.75	\$22.92
Other Medical	Emergency Services	\$8.33	\$12.74	\$8.72	\$11.32	\$7.11	\$9.26	\$6.59	\$8.24
	Pharmacy	\$9.60	\$14.40	\$10.14	\$11.70	\$8.89	\$11.33	\$11.68	\$12.57
	Lab, X-ray, & med image	\$4.39	\$6.21	\$4.28	\$4.49	\$5.53	\$7.28	\$6.15	\$7.14
	Outpatient Facility	\$7.84	\$7.54	\$8.01	\$6.27	\$5.69	\$8.49	\$13.44	\$9.25
	Durable Med Equip	\$1.59	\$1.74	\$1.83	\$1.91	\$1.34	\$2.93	\$1.25	\$2.25
	Dental	\$5.18	\$5.40	\$6.32	\$5.09	\$8.13	\$6.09	\$7.57	\$6.45
	Transportation	\$3.12	\$5.23	\$3.74	\$5.55	\$2.23	\$3.11	\$7.71	\$8.26
	NF, Home HC	\$1.71	\$2.22	\$1.50	\$1.82	\$1.58	\$0.80	\$1.72	-\$0.03
	Physical Therapy	\$0.40	\$0.55	\$0.28	\$0.24	\$0.37	\$0.44	\$0.00	\$0.00
	Other Risk Pool Exp	\$0.00	\$0.00	\$0.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$1.67	\$1.16	\$1.81	\$0.87	\$0.89	\$0.80	\$0.23	\$1.15
Total Other Medical		\$43.83	\$57.19	\$47.33	\$49.26	\$41.76	\$50.53	\$56.34	\$55.28
Total Medical Expense		\$108.77	\$129.53	\$89.32	\$92.68	\$81.05	\$96.68	\$116.03	\$95.64

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

TANF/Kidsicare 14-44M

		<u>Santa Cruz</u>		<u>Yavapai</u>		<u>Yuma</u>	
		2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$12.83	\$19.05	\$11.74	\$8.24	\$17.98	\$16.10
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$12.83	\$19.05	\$11.74	\$8.24	\$17.98	\$16.10
Medical Comp	Primary Care Phy	\$9.00	\$5.05	\$6.32	\$4.66	\$9.02	\$6.91
	Referral Phy	\$9.37	\$16.05	\$17.31	\$20.42	\$13.44	\$14.64
	Phy Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$18.37	\$21.10	\$23.63	\$25.08	\$22.46	\$21.55
Other Medical	Emergency Services	\$6.16	\$9.76	\$7.26	\$11.42	\$5.19	\$7.14
	Pharmacy	\$5.82	\$44.50	\$7.42	\$11.98	\$6.37	\$9.28
	Lab, X-ray, & med image	\$5.92	\$7.11	\$5.31	\$7.38	\$4.17	\$4.61
	Outpatient Facility	\$3.73	\$5.45	\$4.29	\$5.03	\$3.59	\$3.83
	Durable Med Equip	\$1.24	\$2.31	\$1.73	\$2.29	\$2.15	\$2.08
	Dental	\$7.53	\$4.68	\$11.41	\$8.55	\$7.85	\$4.46
	Transportation	\$2.66	\$2.74	\$2.84	\$3.53	\$2.61	\$2.47
	NF, Home HC	\$0.16	\$0.66	\$1.68	\$1.70	\$1.93	\$2.28
	Physical Therapy	\$0.24	\$0.12	\$0.18	\$0.66	\$0.43	\$0.34
	Other Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$1.30	\$2.92	\$0.97	\$1.18	\$1.05	\$0.87
Total Other Medical		\$34.76	\$80.25	\$43.09	\$53.72	\$35.34	\$37.36
Total Medical Expense		\$65.96	\$120.40	\$78.46	\$87.04	\$75.78	\$75.01

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

TANF 45+

		<u>Apache</u>		<u>Cochise</u>		<u>Coconino</u>		<u>Gila</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$90.52	\$41.36	\$45.05	\$36.91	\$20.29	\$28.93	\$55.44	\$34.72
	Hosp Risk Pool Exp	\$6.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$97.14	\$41.36	\$45.05	\$36.91	\$20.29	\$28.93	\$55.44	\$34.72
Medical Comp	Primary Care Phy	\$10.05	\$6.58	\$11.13	\$7.41	\$6.43	\$5.22	\$36.12	\$26.82
	Referral Phy	\$52.62	\$44.79	\$45.43	\$58.29	\$21.31	\$44.74	\$51.53	\$26.35
	Phy Risk Pool Exp	\$6.62	\$0.00	-\$0.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$69.29	\$51.37	\$56.22	\$65.70	\$27.74	\$49.96	\$87.65	\$53.17
Other Medical	Emergency Services	\$44.95	\$31.18	\$17.64	\$23.39	\$6.19	\$18.25	\$13.00	\$9.83
	Pharmacy	\$50.52	\$51.92	\$42.41	\$50.95	\$13.47	\$29.92	\$41.65	\$57.83
	Lab, X-ray, & med image	\$19.48	\$8.58	\$21.93	\$21.99	\$5.86	\$14.29	\$41.67	\$23.34
	Outpatient Facility	\$43.13	\$17.20	\$16.06	\$15.91	\$5.41	\$10.00	\$34.19	\$20.58
	Durable Med Equip	\$3.41	\$3.60	\$2.26	\$3.79	\$1.58	\$7.00	\$4.57	\$7.62
	Dental	\$7.74	\$4.37	\$1.57	\$1.50	\$0.57	\$1.40	\$2.19	\$3.00
	Transportation	\$7.06	\$15.99	\$8.10	\$9.82	\$4.62	\$7.45	\$12.24	\$9.14
	NF, Home HC	\$12.38	\$2.71	\$1.75	\$1.86	\$0.89	\$3.67	\$5.54	\$12.01
	Physical Therapy	\$0.78	\$0.00	\$1.28	\$0.24	\$1.06	\$0.89	\$0.00	\$0.00
	Other Risk Pool Exp	\$6.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$4.19	\$2.59	\$1.67	\$1.28	\$1.11	\$1.65	\$1.87	\$2.66
Total Other Medical		\$200.26	\$138.14	\$114.67	\$130.73	\$40.76	\$94.52	\$156.92	\$146.01
Total Medical Expense		\$366.69	\$230.87	\$215.94	\$233.34	\$88.79	\$173.41	\$300.01	\$233.90

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

TANF 45+

		<u>Graham</u>		<u>Greenlee</u>		<u>La Paz</u>		<u>Maricopa</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$115.73	\$46.92	\$14.81	\$17.41	\$23.07	\$55.50	\$64.09	\$76.33
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$115.73	\$46.92	\$14.81	\$17.41	\$23.07	\$55.50	\$64.09	\$76.33
Medical Comp	Primary Care Phy	\$7.53	\$15.01	\$3.63	\$13.14	\$8.13	\$6.95	\$20.55	\$20.30
	Referral Phy	\$74.32	\$37.66	\$16.06	\$35.81	\$50.28	\$52.05	\$46.44	\$47.83
	Phy Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$81.85	\$52.67	\$19.69	\$48.95	\$58.41	\$59.00	\$66.99	\$68.13
Other Medical	Emergency Services	\$15.39	\$19.73	\$1.86	\$22.39	\$22.14	\$32.22	\$10.49	\$12.84
	Pharmacy	\$40.65	\$65.45	\$10.37	\$25.34	\$21.66	\$36.60	\$34.61	\$49.35
	Lab, X-ray, & med image	\$21.82	\$19.49	\$3.17	\$19.36	\$13.77	\$11.96	\$15.56	\$17.65
	Outpatient Facility	\$16.64	\$13.08	\$3.27	\$13.76	\$23.40	\$18.23	\$21.40	\$27.71
	Durable Med Equip	\$1.85	\$3.40	\$0.46	\$2.22	\$1.43	\$1.92	\$3.66	\$3.65
	Dental	\$2.19	\$1.30	\$0.27	\$2.52	\$4.51	\$4.67	\$2.77	\$3.23
	Transportation	\$3.51	\$12.00	\$2.91	\$14.14	\$28.01	\$19.94	\$6.02	\$6.79
	NF, Home HC	\$6.43	\$3.11	\$0.86	\$1.60	\$25.78	\$5.47	\$2.16	\$3.11
	Physical Therapy	\$0.73	\$0.00	\$0.00	\$0.04	\$6.38	\$0.12	\$1.17	\$0.64
	Other Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$1.09	\$2.59	\$0.26	\$0.48	\$2.78	\$1.94	\$3.93	\$6.26
Total Other Medical		\$110.30	\$140.15	\$23.43	\$101.85	\$149.86	\$133.07	\$101.77	\$131.23
Total Medical Expense		\$307.88	\$239.74	\$57.93	\$168.21	\$231.34	\$247.57	\$232.85	\$275.69

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

TANF 45+

		<u>Mohave</u>		<u>Navajo</u>		<u>Pima</u>		<u>Pinal</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$54.40	\$91.22	\$40.15	\$59.11	\$57.98	\$61.80	\$62.40	\$55.74
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$1.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$54.40	\$91.22	\$42.00	\$59.11	\$57.98	\$61.80	\$62.40	\$55.74
Medical Comp	Primary Care Phy	\$9.75	\$6.39	\$12.31	\$9.37	\$16.89	\$17.73	\$31.63	\$28.38
	Referral Phy	\$54.71	\$70.24	\$39.68	\$45.93	\$45.88	\$54.88	\$31.02	\$36.50
	Phy Risk Pool Exp	\$0.00	\$0.00	\$1.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$64.46	\$76.63	\$53.84	\$55.30	\$62.77	\$72.61	\$62.65	\$64.88
Other Medical	Emergency Services	\$20.68	\$30.39	\$21.16	\$22.18	\$13.76	\$14.95	\$7.15	\$9.76
	Pharmacy	\$42.79	\$50.76	\$36.79	\$38.07	\$21.96	\$49.91	\$45.38	\$58.31
	Lab, X-ray, & med image	\$13.44	\$16.65	\$7.85	\$10.43	\$21.17	\$24.43	\$28.03	\$20.39
	Outpatient Facility	\$20.50	\$18.06	\$20.54	\$11.56	\$17.39	\$19.08	\$34.47	\$28.04
	Durable Med Equip	\$1.93	\$3.85	\$3.46	\$3.33	\$1.40	\$3.56	\$3.91	\$5.98
	Dental	\$3.43	\$3.86	\$6.13	\$4.41	\$4.13	\$2.03	\$2.39	\$2.66
	Transportation	\$5.95	\$10.53	\$8.85	\$9.97	\$5.87	\$5.66	\$11.53	\$8.76
	NF, Home HC	\$1.75	\$3.09	\$3.49	\$5.05	\$2.83	\$7.02	\$5.83	\$0.32
	Physical Therapy	\$4.95	\$0.53	\$3.89	\$0.69	\$1.98	\$1.48	\$0.00	\$0.00
	Other Risk Pool Exp	\$0.00	\$0.00	\$1.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$2.16	\$1.76	\$3.47	\$1.76	\$1.30	\$1.38	\$1.20	\$1.87
Total Other Medical		\$117.58	\$139.48	\$117.48	\$107.45	\$91.79	\$129.50	\$139.89	\$136.09
Total Medical Expense		\$236.44	\$307.33	\$213.32	\$221.86	\$212.54	\$263.91	\$264.94	\$256.71

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

TANF 45+

		<u>Santa Cruz</u>		<u>Yavapai</u>		<u>Yuma</u>	
		2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$57.66	\$32.81	\$44.38	\$139.13	\$61.19	\$39.48
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$57.66	\$32.81	\$44.38	\$139.13	\$61.19	\$39.48
Medical Comp	Primary Care Phy	\$20.41	\$10.72	\$9.94	\$8.40	\$13.53	\$10.09
	Referral Phy	\$49.78	\$34.09	\$64.33	\$66.10	\$76.11	\$62.25
	Phy Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$70.19	\$44.81	\$74.27	\$74.50	\$89.64	\$72.34
Other Medical	Emergency Services	\$10.27	\$16.96	\$14.02	\$17.78	\$16.08	\$17.68
	Pharmacy	\$34.30	\$34.63	\$32.44	\$60.75	\$37.11	\$37.94
	Lab, X-ray, & med image	\$22.76	\$22.96	\$24.62	\$26.16	\$22.41	\$15.74
	Outpatient Facility	\$18.47	\$9.04	\$11.47	\$12.18	\$15.14	\$10.16
	Durable Med Equip	\$6.55	\$2.97	\$2.15	\$6.33	\$3.99	\$3.73
	Dental	\$0.81	\$0.82	\$2.59	\$1.85	\$1.24	\$0.92
	Transportation	\$2.77	\$3.65	\$6.44	\$7.62	\$9.91	\$7.44
	NF, Home HC	\$2.26	\$2.54	\$1.82	\$1.59	\$7.09	\$4.56
	Physical Therapy	\$0.91	\$0.32	\$2.47	\$2.17	\$3.26	\$0.91
	Other Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$4.15	\$3.51	\$1.37	\$1.73	\$1.07	\$0.63
Total Other Medical		\$103.25	\$97.40	\$99.39	\$138.16	\$117.30	\$99.71
Total Medical Expense		\$231.10	\$175.02	\$218.04	\$351.79	\$268.13	\$211.53

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

SSI with Medicare

		<u>Apache</u>		<u>Cochise</u>		<u>Coconino</u>		<u>Gila</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$56.27	\$37.01	\$15.31	\$11.91	\$12.18	\$12.68	\$28.67	\$21.65
	Hosp Risk Pool Exp	\$18.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$75.16	\$37.01	\$15.31	\$11.91	\$12.18	\$12.68	\$28.67	\$21.65
Medical Comp	Primary Care Phy	\$16.42	\$5.60	\$3.65	\$2.79	\$4.21	\$1.62	\$12.04	\$12.62
	Referral Phy	\$34.26	\$22.38	\$19.72	\$22.29	\$14.57	\$18.86	\$14.36	\$14.01
	Phy Risk Pool Exp	\$18.88	\$0.00	-\$0.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$69.56	\$27.98	\$23.15	\$25.08	\$18.78	\$20.48	\$26.40	\$26.63
Other Medical	Emergency Services	\$15.01	\$14.32	\$6.51	\$9.75	\$7.96	\$8.00	\$6.16	\$5.78
	Pharmacy	\$100.65	\$71.30	\$92.56	\$107.79	\$60.56	\$90.11	\$86.78	\$123.86
	Lab, X-ray, & med image	\$17.26	\$5.55	\$5.14	\$7.15	\$3.71	\$3.82	\$8.66	\$9.78
	Outpatient Facility	\$10.62	\$7.23	\$7.30	\$6.37	\$6.83	\$4.89	\$14.37	\$8.51
	Durable Med Equip	\$6.75	\$3.45	\$1.79	\$2.45	\$2.63	\$1.79	\$2.40	\$4.33
	Dental	\$14.20	\$3.25	\$1.55	\$1.15	\$1.10	\$1.08	\$2.42	\$2.19
	Transportation	\$24.08	\$23.35	\$13.58	\$15.52	\$5.57	\$8.15	\$14.03	\$14.90
	NF, Home HC	\$10.17	\$8.34	\$6.21	\$5.09	\$4.79	\$4.44	\$1.51	\$6.61
	Physical Therapy	\$0.05	\$0.02	\$0.05	\$0.07	\$0.29	\$0.46	\$0.00	\$0.00
	Other Risk Pool Exp	\$18.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$4.07	\$2.10	\$0.32	\$0.44	\$0.42	\$0.61	\$0.10	\$1.65
Total Other Medical		\$221.74	\$138.91	\$135.01	\$155.78	\$93.86	\$123.35	\$136.43	\$177.61
Total Medical Expense		\$366.46	\$203.90	\$173.47	\$192.77	\$124.82	\$156.51	\$191.50	\$225.89

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

SSI with Medicare

		<u>Graham</u>		<u>Greenlee</u>		<u>La Paz</u>		<u>Maricopa</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$22.99	\$13.84	\$9.61	\$8.23	\$22.18	\$38.65	\$22.80	\$12.05
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$22.99	\$13.84	\$9.61	\$8.23	\$22.18	\$38.65	\$22.80	\$12.05
Medical Comp	Primary Care Phy	\$2.94	\$4.58	\$7.06	\$5.55	\$5.69	\$3.96	\$9.78	\$8.70
	Referral Phy	\$21.91	\$16.21	\$7.92	\$18.48	\$15.94	\$24.95	\$17.24	\$13.48
	Phy Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$24.85	\$20.79	\$14.98	\$24.03	\$21.63	\$28.91	\$27.02	\$22.18
Other Medical	Emergency Services	\$5.85	\$10.37	\$6.21	\$6.39	\$7.01	\$8.99	\$3.98	\$3.91
	Pharmacy	\$84.73	\$103.08	\$50.39	\$71.85	\$61.24	\$74.11	\$65.12	\$88.66
	Lab, X-ray, & med image	\$4.96	\$5.77	\$3.36	\$2.66	\$4.12	\$5.23	\$4.33	\$4.73
	Outpatient Facility	\$5.32	\$6.21	\$5.84	\$3.32	\$8.26	\$4.73	\$11.60	\$13.30
	Durable Med Equip	\$1.95	\$2.22	\$1.93	\$3.40	\$1.29	\$1.70	\$2.65	\$2.72
	Dental	\$1.14	\$0.91	\$1.82	\$0.24	\$4.72	\$2.51	\$2.14	\$2.10
	Transportation	\$5.12	\$8.91	\$4.13	\$6.49	\$17.30	\$30.69	\$8.23	\$10.09
	NF, Home HC	\$2.50	\$3.23	\$1.85	\$1.61	\$1.77	\$4.22	\$5.99	\$5.34
	Physical Therapy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.09
	Other Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$0.44	\$1.00	\$0.22	\$0.32	\$2.67	\$1.02	\$2.68	\$3.59
Total Other Medical		\$112.01	\$141.70	\$75.75	\$96.28	\$108.38	\$133.20	\$106.80	\$134.53
Total Medical Expense		\$159.85	\$176.33	\$100.34	\$128.54	\$152.19	\$200.76	\$156.62	\$168.76

Source: Health Plan unaudited financial statements

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**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

SSI with Medicare

		<u>Mohave</u>		<u>Navajo</u>		<u>Pima</u>		<u>Pinal</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$28.89	\$28.17	\$26.64	\$33.48	\$11.59	\$8.99	\$25.84	\$28.30
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$1.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$28.89	\$28.17	\$28.21	\$33.48	\$11.59	\$8.99	\$25.84	\$28.30
Medical Comp	Primary Care Phy	\$7.01	\$4.23	\$8.66	\$6.98	\$6.77	\$6.87	\$13.75	\$12.84
	Referral Phy	\$29.93	\$32.94	\$19.15	\$23.68	\$14.07	\$13.83	\$12.67	\$11.95
	Phy Risk Pool Exp	\$0.00	\$0.00	\$1.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$36.94	\$37.17	\$29.38	\$30.66	\$20.84	\$20.70	\$26.42	\$24.79
Other Medical	Emergency Services	\$9.35	\$11.03	\$7.51	\$11.59	\$5.77	\$5.40	\$4.14	\$3.62
	Pharmacy	\$86.50	\$102.21	\$69.68	\$74.85	\$84.28	\$104.07	\$60.61	\$107.80
	Lab, X-ray, & med image	\$5.04	\$6.12	\$4.80	\$5.80	\$4.50	\$5.36	\$6.08	\$5.71
	Outpatient Facility	\$9.15	\$6.38	\$6.95	\$5.71	\$12.09	\$12.31	\$20.91	\$13.90
	Durable Med Equip	\$2.06	\$2.20	\$2.93	\$2.83	\$1.93	\$2.85	\$2.50	\$3.56
	Dental	\$2.87	\$2.64	\$4.93	\$3.26	\$1.99	\$1.58	\$2.11	\$1.97
	Transportation	\$12.36	\$10.48	\$8.63	\$10.60	\$7.49	\$6.43	\$12.71	\$11.04
	NF, Home HC	\$3.98	\$4.98	\$4.27	\$5.76	\$6.72	\$4.46	\$0.07	\$1.55
	Physical Therapy	\$0.14	\$0.28	\$0.07	\$0.05	\$0.13	\$0.20	\$0.00	\$0.00
	Other Risk Pool Exp	\$0.00	\$0.00	\$1.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$2.11	\$1.21	\$2.85	\$1.18	\$1.64	\$0.89	-\$0.34	\$1.03
Total Other Medical		\$133.56	\$147.53	\$114.19	\$121.63	\$126.54	\$143.55	\$108.79	\$150.18
Total Medical Expense		\$199.39	\$212.87	\$171.78	\$185.77	\$158.97	\$173.24	\$161.05	\$203.27

Source: Health Plan unaudited financial statements

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**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

SSI with Medicare

		<u>Santa Cruz</u>		<u>Yavapai</u>		<u>Yuma</u>	
		2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$14.07	\$8.66	\$12.02	\$12.31	\$16.89	\$12.43
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$14.07	\$8.66	\$12.02	\$12.31	\$16.89	\$12.43
Medical Comp	Primary Care Phy	\$3.78	\$3.02	\$3.89	\$3.60	\$4.78	\$3.86
	Referral Phy	\$11.34	\$13.00	\$15.58	\$16.65	\$20.98	\$23.20
	Phy Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$15.12	\$16.02	\$19.47	\$20.25	\$25.76	\$27.06
Other Medical	Emergency Services	\$3.74	\$4.12	\$4.37	\$7.68	\$7.75	\$8.81
	Pharmacy	\$63.05	\$77.68	\$83.99	\$111.83	\$83.50	\$98.37
	Lab, X-ray, & med image	\$5.37	\$5.66	\$5.19	\$4.70	\$5.97	\$6.49
	Outpatient Facility	\$7.80	\$6.59	\$4.48	\$4.00	\$9.74	\$8.31
	Durable Med Equip	\$1.71	\$2.78	\$2.37	\$2.92	\$2.85	\$4.73
	Dental	\$1.19	\$1.53	\$2.33	\$1.52	\$1.89	\$1.17
	Transportation	\$6.17	\$6.00	\$7.51	\$8.37	\$18.73	\$17.77
	NF, Home HC	\$2.70	\$2.31	\$4.68	\$3.99	\$12.65	\$13.21
	Physical Therapy	\$0.03	\$0.05	\$0.14	\$0.27	\$0.08	\$0.08
	Other Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$0.63	\$1.20	\$0.51	\$1.09	\$0.32	\$0.55
Total Other Medical		\$92.39	\$107.92	\$115.57	\$146.37	\$143.48	\$159.49
Total Medical Expense		\$121.58	\$132.60	\$147.06	\$178.93	\$186.13	\$198.98

Source: Health Plan unaudited financial statements

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**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

SSI without Medicare

		<u>Apache</u>		<u>Cochise</u>		<u>Coconino</u>		<u>Gila</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$69.19	\$107.60	\$88.40	\$86.73	\$116.92	\$170.78	\$83.61	\$176.18
	Hosp Risk Pool Exp	\$9.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$78.68	\$107.60	\$88.40	\$86.73	\$116.92	\$170.78	\$83.61	\$176.18
Medical Comp	Primary Care Phy	\$13.70	\$10.40	\$18.35	\$7.81	\$22.81	\$9.53	\$37.24	\$33.24
	Referral Phy	\$50.50	\$57.61	\$75.64	\$93.17	\$54.12	\$88.78	\$50.29	\$58.83
	Phy Risk Pool Exp	\$9.48	\$0.00	-\$0.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$73.68	\$68.01	\$93.52	\$100.98	\$76.93	\$98.31	\$87.53	\$92.07
Other Medical	Emergency Services	\$22.76	\$41.38	\$27.78	\$39.28	\$23.16	\$35.90	\$26.38	\$35.69
	Pharmacy	\$68.67	\$72.67	\$72.32	\$91.30	\$60.17	\$73.36	\$81.96	\$105.93
	Lab, X-ray, & med image	\$14.83	\$13.18	\$19.25	\$24.29	\$15.34	\$19.21	\$31.25	\$42.42
	Outpatient Facility	\$20.05	\$22.28	\$24.69	\$21.43	\$17.21	\$21.07	\$32.68	\$34.10
	Durable Med Equip	\$5.22	\$3.19	\$7.99	\$5.56	\$7.48	\$6.39	\$14.30	\$8.96
	Dental	\$11.48	\$6.83	\$2.81	\$3.82	\$3.06	\$3.89	\$4.89	\$5.11
	Transportation	\$19.10	\$23.38	\$19.07	\$28.67	\$18.05	\$22.34	\$21.57	\$27.73
	NF, Home HC	\$6.81	\$5.11	\$8.02	\$8.76	\$6.64	\$20.07	\$4.95	\$7.25
	Physical Therapy	\$0.43	\$0.02	\$0.73	\$0.28	\$1.90	\$0.71	\$0.00	\$0.00
	Other Risk Pool Exp	\$9.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$5.72	\$4.30	\$1.16	\$2.30	\$1.55	\$1.86	\$3.57	\$6.17
Total Other Medical		\$184.55	\$192.34	\$183.82	\$225.69	\$154.56	\$204.80	\$221.55	\$273.36
Total Medical Expense		\$336.91	\$367.95	\$365.74	\$413.40	\$348.41	\$473.89	\$392.69	\$541.61

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

SSI without Medicare

		<u>Graham</u>		<u>Greenlee</u>		<u>La Paz</u>		<u>Maricopa</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$129.50	\$153.57	\$125.55	\$25.14	\$128.82	\$145.82	\$115.49	\$128.12
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$129.50	\$153.57	\$125.55	\$25.14	\$128.82	\$145.82	\$115.49	\$128.12
Medical Comp	Primary Care Phy	\$10.04	\$18.35	\$25.11	\$10.52	\$15.60	\$7.58	\$26.99	\$25.89
	Referral Phy	\$69.36	\$67.10	\$58.19	\$51.62	\$87.06	\$106.00	\$57.18	\$57.65
	Phy Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$79.40	\$85.45	\$83.30	\$62.14	\$102.66	\$113.58	\$84.17	\$83.54
Other Medical	Emergency Services	\$28.21	\$39.61	\$12.56	\$20.43	\$21.26	\$38.96	\$14.45	\$17.76
	Pharmacy	\$93.08	\$114.96	\$90.54	\$106.37	\$85.26	\$97.29	\$67.51	\$85.57
	Lab, X-ray, & med image	\$22.73	\$28.59	\$14.47	\$13.92	\$15.76	\$17.44	\$14.59	\$16.53
	Outpatient Facility	\$23.11	\$16.53	\$12.80	\$10.06	\$22.69	\$22.61	\$27.41	\$30.24
	Durable Med Equip	\$9.11	\$12.31	\$5.50	\$4.83	\$5.52	\$5.31	\$6.63	\$5.63
	Dental	\$3.22	\$3.19	\$1.45	\$1.53	\$5.71	\$4.81	\$5.33	\$5.00
	Transportation	\$18.37	\$38.60	\$37.30	\$20.99	\$61.58	\$83.13	\$12.28	\$13.48
	NF, Home HC	\$4.27	\$13.21	\$2.52	\$1.96	\$7.56	\$5.63	\$11.11	\$12.37
	Physical Therapy	\$1.59	\$0.00	\$0.86	\$0.87	\$0.45	\$0.49	\$0.50	\$0.39
	Other Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$1.07	\$1.68	\$0.84	\$0.37	\$3.31	\$1.76	\$5.22	\$6.71
Total Other Medical		\$204.76	\$268.68	\$178.84	\$181.33	\$229.10	\$277.43	\$165.03	\$193.68
Total Medical Expense		\$413.66	\$507.70	\$387.69	\$268.61	\$460.58	\$536.83	\$364.69	\$405.34

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

SSI without Medicare

		<u>Mohave</u>		<u>Navajo</u>		<u>Pima</u>		<u>Pinal</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$161.22	\$149.28	\$92.53	\$104.58	\$130.82	\$117.50	\$126.43	\$135.43
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$2.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$161.22	\$149.28	\$94.68	\$104.58	\$130.82	\$117.50	\$126.43	\$135.43
Medical Comp	Primary Care Phy	\$17.18	\$11.43	\$21.22	\$12.33	\$22.63	\$20.33	\$39.14	\$32.93
	Referral Phy	\$98.86	\$105.34	\$65.65	\$75.54	\$64.56	\$61.92	\$34.97	\$40.79
	Phy Risk Pool Exp	\$0.00	\$0.00	\$2.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$116.04	\$116.77	\$89.02	\$87.87	\$87.19	\$82.25	\$74.11	\$73.72
Other Medical	Emergency Services	\$30.48	\$38.98	\$24.54	\$34.29	\$19.95	\$23.55	\$14.38	\$16.70
	Pharmacy	\$85.15	\$99.94	\$57.09	\$64.71	\$77.62	\$91.71	\$56.50	\$80.89
	Lab, X-ray, & med image	\$20.51	\$21.63	\$12.06	\$14.22	\$18.91	\$23.91	\$17.51	\$21.73
	Outpatient Facility	\$30.19	\$22.99	\$23.70	\$18.74	\$23.16	\$25.50	\$26.05	\$24.43
	Durable Med Equip	\$4.32	\$5.00	\$7.72	\$5.23	\$6.71	\$8.08	\$9.11	\$10.32
	Dental	\$5.54	\$5.60	\$9.28	\$5.96	\$3.92	\$3.95	\$4.29	\$5.27
	Transportation	\$23.40	\$25.88	\$21.46	\$26.13	\$11.38	\$15.93	\$19.47	\$20.64
	NF, Home HC	\$10.42	\$14.44	\$11.82	\$8.98	\$8.93	\$26.28	\$3.54	\$5.37
	Physical Therapy	\$2.89	\$0.99	\$1.34	\$0.66	\$1.62	\$1.68	\$0.00	\$0.00
	Other Risk Pool Exp	\$0.00	\$0.00	\$2.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$3.59	\$2.98	\$5.24	\$2.03	\$2.56	\$2.00	\$1.21	\$2.65
Total Other Medical		\$216.49	\$238.43	\$176.40	\$180.95	\$174.76	\$222.59	\$152.06	\$188.00
Total Medical Expense		\$493.75	\$504.48	\$360.10	\$373.40	\$392.77	\$422.34	\$352.60	\$397.15

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

SSI without Medicare

		<u>Santa Cruz</u>		<u>Yavapai</u>		<u>Yuma</u>	
		2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$73.54	\$101.21	\$78.75	\$97.29	\$114.50	\$119.05
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$73.54	\$101.21	\$78.75	\$97.29	\$114.50	\$119.05
Medical Comp	Primary Care Phy	\$19.39	\$11.12	\$17.06	\$13.36	\$22.29	\$18.82
	Referral Phy	\$37.84	\$40.48	\$53.79	\$69.82	\$81.71	\$105.97
	Phy Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$57.23	\$51.60	\$70.85	\$83.18	\$104.00	\$124.79
Other Medical	Emergency Services	\$14.72	\$19.95	\$19.82	\$27.48	\$20.48	\$26.22
	Pharmacy	\$134.93	\$104.48	\$74.04	\$95.55	\$85.30	\$102.85
	Lab, X-ray, & med image	\$16.40	\$17.19	\$20.38	\$26.95	\$18.60	\$23.12
	Outpatient Facility	\$16.45	\$11.73	\$16.12	\$15.82	\$18.15	\$15.63
	Durable Med Equip	\$8.27	\$6.23	\$9.42	\$9.60	\$10.96	\$8.11
	Dental	\$2.42	\$2.61	\$6.20	\$4.45	\$3.82	\$3.08
	Transportation	\$8.01	\$12.76	\$17.30	\$22.29	\$19.67	\$26.86
	NF, Home HC	\$3.24	\$8.81	\$8.92	\$19.69	\$16.50	\$16.19
	Physical Therapy	\$0.09	\$0.13	\$1.64	\$1.33	\$1.70	\$1.48
	Other Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$1.94	\$3.24	\$1.59	\$2.76	\$1.08	\$1.23
Total Other Medical		\$206.47	\$187.13	\$175.43	\$225.92	\$196.26	\$224.77
Total Medical Expense		\$337.24	\$339.94	\$325.03	\$406.39	\$414.76	\$468.61

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

SOBRA MOM

		<u>Apache</u>		<u>Cochise</u>		<u>Coconino</u>		<u>Gila</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$123.90	\$136.87	\$259.39	\$210.74	\$275.44	\$275.55	\$343.77	\$421.65
	Hosp Risk Pool Exp	\$2.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$126.62	\$136.87	\$259.39	\$210.74	\$275.44	\$275.55	\$343.77	\$421.65
Medical Comp	Primary Care Phy	\$3.25	\$1.36	\$5.03	\$4.35	\$4.41	\$5.40	\$26.93	\$21.65
	Referral Phy	\$113.60	\$128.90	\$206.68	\$206.65	\$216.75	\$231.15	\$178.37	\$175.11
	Phy Risk Pool Exp	\$2.72	\$0.00	-\$0.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$119.57	\$130.26	\$211.48	\$211.00	\$221.16	\$236.55	\$205.30	\$196.76
Other Medical	Emergency Services	\$34.47	\$37.30	\$22.38	\$31.27	\$16.21	\$17.58	\$19.77	\$17.59
	Pharmacy	\$13.02	\$8.81	\$14.54	\$14.16	\$10.77	\$11.38	\$17.08	\$15.42
	Lab, X-ray, & med image	\$16.93	\$11.85	\$35.71	\$32.18	\$36.16	\$37.72	\$63.00	\$56.68
	Outpatient Facility	\$33.89	\$22.74	\$22.06	\$19.56	\$15.87	\$11.87	\$66.38	\$33.22
	Durable Med Equip	\$1.99	\$1.27	\$5.79	\$2.80	\$10.39	\$2.68	\$15.94	\$7.29
	Dental	\$13.13	\$9.71	\$3.26	\$4.95	\$2.74	\$3.66	\$8.94	\$9.53
	Transportation	\$36.15	\$48.42	\$19.32	\$28.16	\$16.92	\$14.72	\$38.64	\$20.89
	NF, Home HC	\$1.75	\$1.63	\$1.20	\$1.32	\$1.35	\$3.85	\$0.33	\$0.24
	Physical Therapy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00
	Other Risk Pool Exp	\$2.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$1.26	\$0.42	\$0.52	\$0.89	\$0.58	\$0.84	\$5.68	\$3.59
Total Other Medical		\$155.31	\$142.15	\$124.78	\$135.29	\$110.99	\$104.37	\$235.76	\$164.45
Total Medical Expense		\$401.50	\$409.28	\$595.65	\$557.03	\$607.59	\$616.47	\$784.83	\$782.86

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

SOBRA MOM

		<u>Graham</u>		<u>Greenlee</u>		<u>La Paz</u>		<u>Maricopa</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$325.71	\$365.71	\$203.27	\$263.67	\$212.15	\$179.07	\$263.94	\$318.67
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$325.71	\$365.71	\$203.27	\$263.67	\$212.15	\$179.07	\$263.94	\$318.67
Medical Comp	Primary Care Phy	\$5.34	\$12.53	\$3.82	\$8.13	\$1.23	\$0.91	\$15.47	\$29.13
	Referral Phy	\$198.18	\$220.40	\$181.96	\$201.67	\$169.10	\$157.67	\$168.55	\$196.21
	Phy Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$203.52	\$232.93	\$185.78	\$209.80	\$170.33	\$158.58	\$184.02	\$225.34
Other Medical	Emergency Services	\$12.62	\$24.26	\$14.13	\$21.62	\$16.86	\$11.59	\$14.60	\$17.77
	Pharmacy	\$14.15	\$13.41	\$14.61	\$10.10	\$8.18	\$5.59	\$10.04	\$12.63
	Lab, X-ray, & med image	\$40.70	\$42.55	\$39.06	\$34.35	\$20.20	\$12.19	\$23.67	\$29.01
	Outpatient Facility	\$11.45	\$14.24	\$15.36	\$12.34	\$17.02	\$6.98	\$31.85	\$35.33
	Durable Med Equip	\$5.60	\$3.08	\$2.43	\$2.18	\$2.65	\$1.27	\$5.43	\$5.21
	Dental	\$2.21	\$2.78	\$3.43	\$0.85	\$2.48	\$1.09	\$5.44	\$4.96
	Transportation	\$14.12	\$34.08	\$28.02	\$30.47	\$36.07	\$23.02	\$8.25	\$9.95
	NF, Home HC	\$1.42	\$1.14	\$1.36	\$1.28	\$1.89	\$1.81	\$1.07	\$1.96
	Physical Therapy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.05
	Other Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$0.61	\$0.76	\$0.56	\$1.11	\$0.41	\$0.39	\$11.10	\$7.04
Total Other Medical		\$102.88	\$136.30	\$118.96	\$114.30	\$105.76	\$63.93	\$111.49	\$123.91
Total Medical Expense		\$632.11	\$734.94	\$508.01	\$587.77	\$488.24	\$401.58	\$559.45	\$667.92

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

SOBRA MOM

		<u>Mohave</u>		<u>Navajo</u>		<u>Pima</u>		<u>Pinal</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$176.15	\$140.53	\$188.98	\$135.62	\$303.44	\$292.61	\$279.84	\$333.66
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$176.15	\$140.53	\$189.62	\$135.62	\$303.44	\$292.61	\$279.84	\$333.66
Medical Comp	Primary Care Phy	\$1.98	\$1.01	\$4.12	\$1.65	\$11.90	\$13.08	\$30.10	\$37.85
	Referral Phy	\$190.79	\$166.17	\$181.59	\$163.57	\$229.06	\$219.99	\$156.51	\$150.38
	Phy Risk Pool Exp	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$192.77	\$167.18	\$186.35	\$165.22	\$240.96	\$233.07	\$186.61	\$188.23
Other Medical	Emergency Services	\$14.18	\$18.76	\$18.06	\$26.07	\$15.71	\$18.48	\$11.02	\$15.06
	Pharmacy	\$9.33	\$9.42	\$11.90	\$6.58	\$10.02	\$12.86	\$16.66	\$14.03
	Lab, X-ray, & med image	\$23.57	\$21.48	\$22.29	\$16.05	\$29.87	\$35.36	\$37.64	\$34.92
	Outpatient Facility	\$14.21	\$11.46	\$17.86	\$15.88	\$26.58	\$26.04	\$44.92	\$25.28
	Durable Med Equip	\$2.44	\$3.35	\$6.49	\$5.17	\$5.87	\$6.51	\$9.70	\$7.66
	Dental	\$3.56	\$3.43	\$3.83	\$2.63	\$4.79	\$4.53	\$8.11	\$7.60
	Transportation	\$19.33	\$19.90	\$18.75	\$22.09	\$6.09	\$7.16	\$33.72	\$30.32
	NF, Home HC	\$1.93	\$1.79	\$1.77	\$1.69	\$2.96	\$4.87	\$0.61	\$2.65
	Physical Therapy	\$0.00	\$0.08	\$0.00	\$0.33	\$0.24	\$0.12	\$0.00	\$0.00
	Other Risk Pool Exp	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$0.58	\$0.37	\$1.72	\$0.34	\$0.64	\$0.57	\$6.32	\$2.96
Total Other Medical		\$89.13	\$90.04	\$103.31	\$96.83	\$102.77	\$116.50	\$168.70	\$140.48
Total Medical Expense		\$458.05	\$397.75	\$479.28	\$397.67	\$647.17	\$642.18	\$635.15	\$662.37

Source: Health Plan unaudited financial statements

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

SOBRA MOM

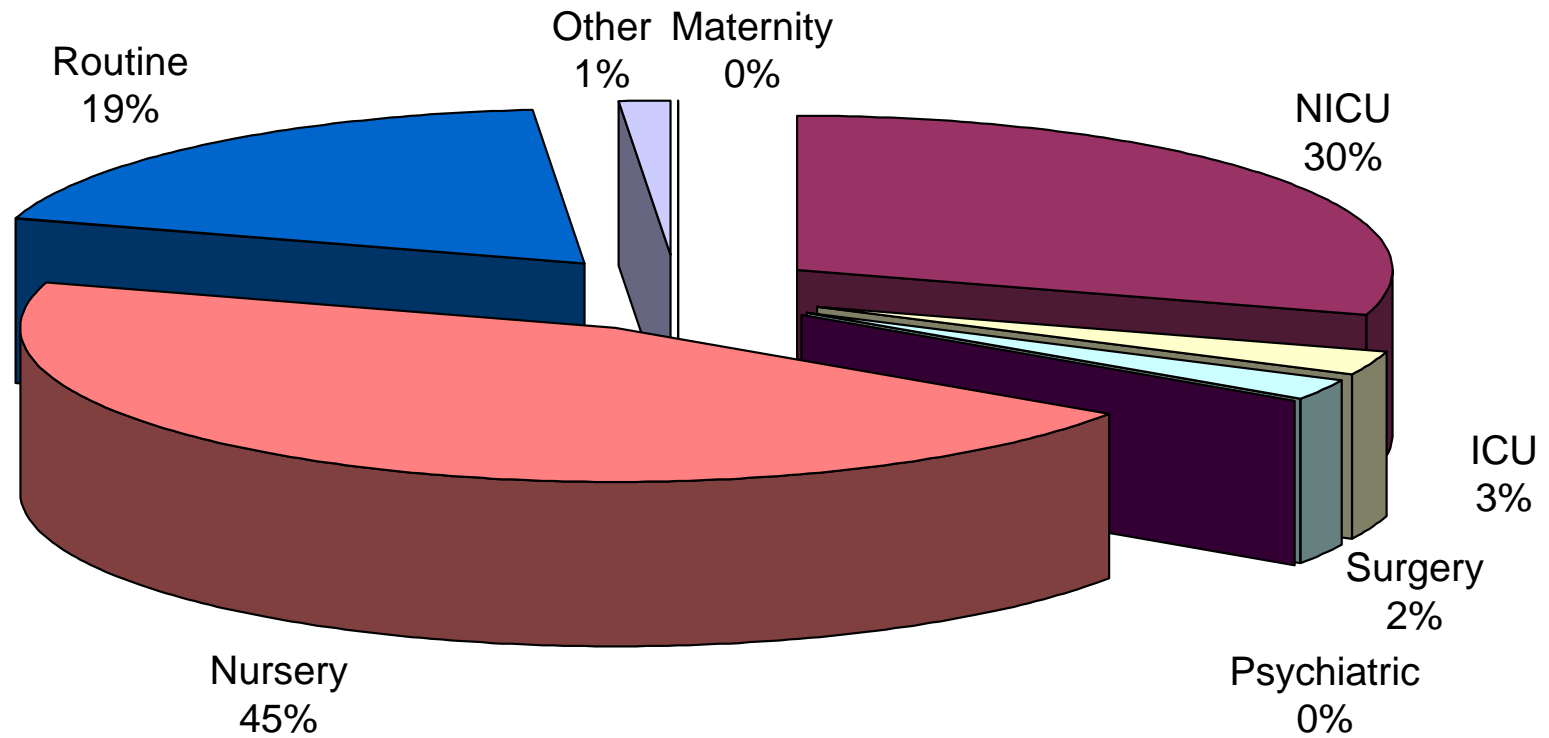
		<u>Santa Cruz</u>		<u>Yavapai</u>		<u>Yuma</u>	
		2001	2002	2001	2002	2001	2002
Hospitalization	Hospital Inpatient	\$223.45	\$257.51	\$237.18	\$232.96	\$233.72	\$233.28
	Hosp Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Hospitalization		\$223.45	\$257.51	\$237.18	\$232.96	\$233.72	\$233.28
Medical Comp	Primary Care Phy	\$2.84	\$5.80	\$3.04	\$3.76	\$2.60	\$3.34
	Referral Phy	\$236.13	\$253.04	\$221.18	\$217.60	\$229.00	\$225.48
	Phy Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Medical Comp		\$238.97	\$258.84	\$224.22	\$221.36	\$231.60	\$228.82
Other Medical	Emergency Services	\$11.53	\$20.41	\$13.84	\$15.55	\$14.57	\$17.34
	Pharmacy	\$13.96	\$17.42	\$11.33	\$12.45	\$9.19	\$9.74
	Lab, X-ray, & med image	\$42.92	\$42.51	\$36.34	\$38.97	\$29.45	\$34.04
	Outpatient Facility	\$17.02	\$21.54	\$12.32	\$9.63	\$14.13	\$9.42
	Durable Med Equip	\$4.70	\$7.83	\$7.20	\$3.85	\$7.85	\$7.68
	Dental	\$2.15	\$2.53	\$6.46	\$6.20	\$1.86	\$2.44
	Transportation	\$10.96	\$10.19	\$10.26	\$13.33	\$9.16	\$8.27
	NF, Home HC	\$2.26	\$0.80	\$0.85	\$0.99	\$1.28	\$1.37
	Physical Therapy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07
	Other Risk Pool Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$0.53	\$0.46	\$0.63	\$1.21	\$0.60	\$1.00
Total Other Medical		\$106.03	\$123.69	\$99.23	\$102.18	\$88.09	\$91.37
Total Medical Expense		\$568.45	\$640.04	\$560.63	\$556.50	\$553.41	\$553.47

Source: Health Plan unaudited financial statements

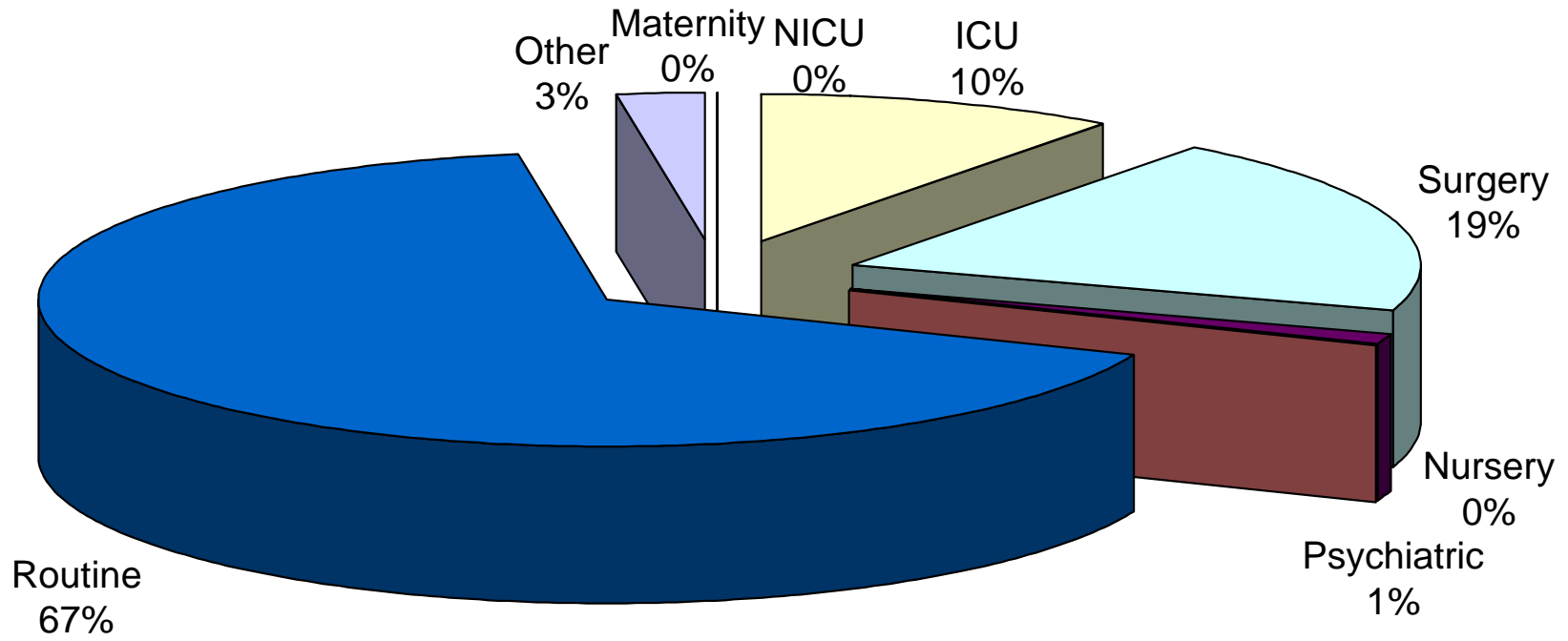
Hospital Tier Utilization Reports

This section contains pie charts that show statewide hospital tier utilization by risk group. The utilization is based on encounters submitted by the health plans for dates of service October 1, 2001 through March 31, 2002.

STATEWIDE TIER UTILIZATION
10/1/01 - 3/31/02
TANF/KIDSCARE <1 YEAR



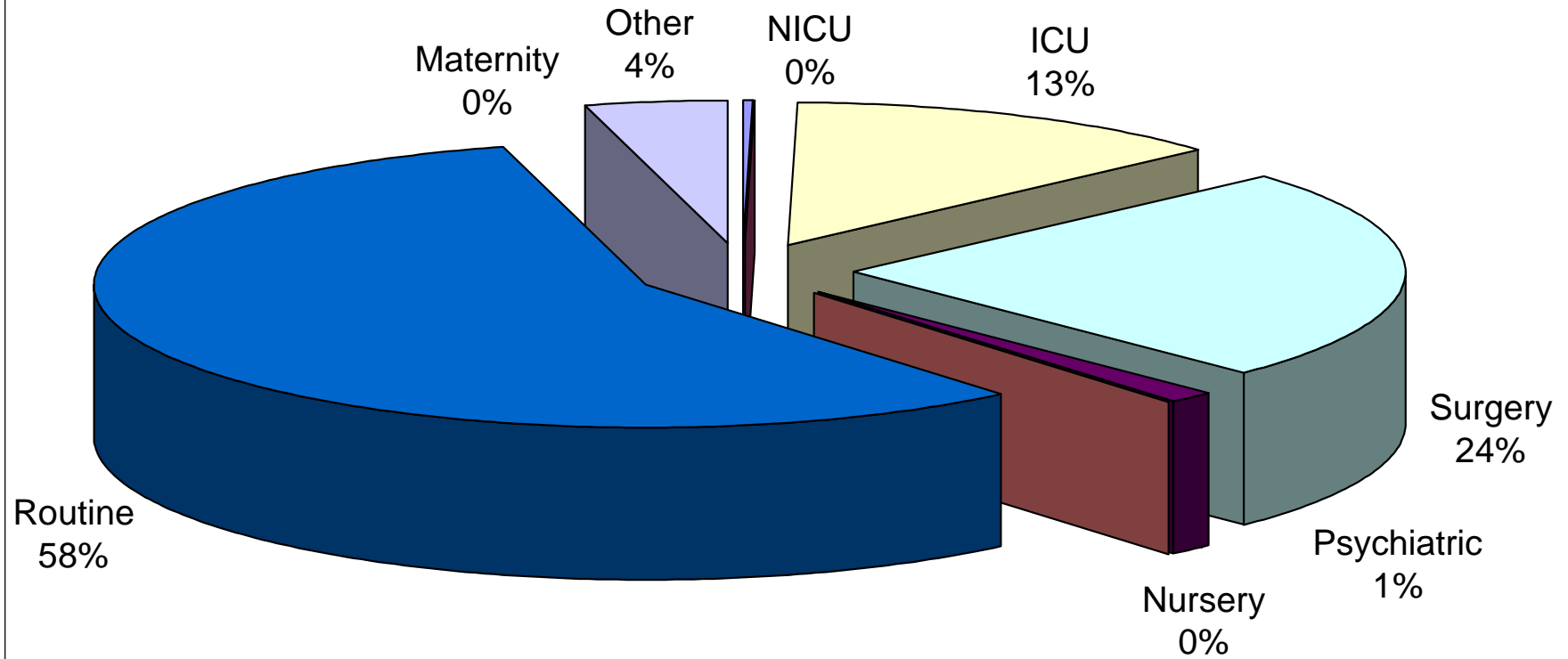
STATEWIDE TIER UTILIZATION
10/1/01 - 3/31/02
TANF/KIDSCARE 1 to 13



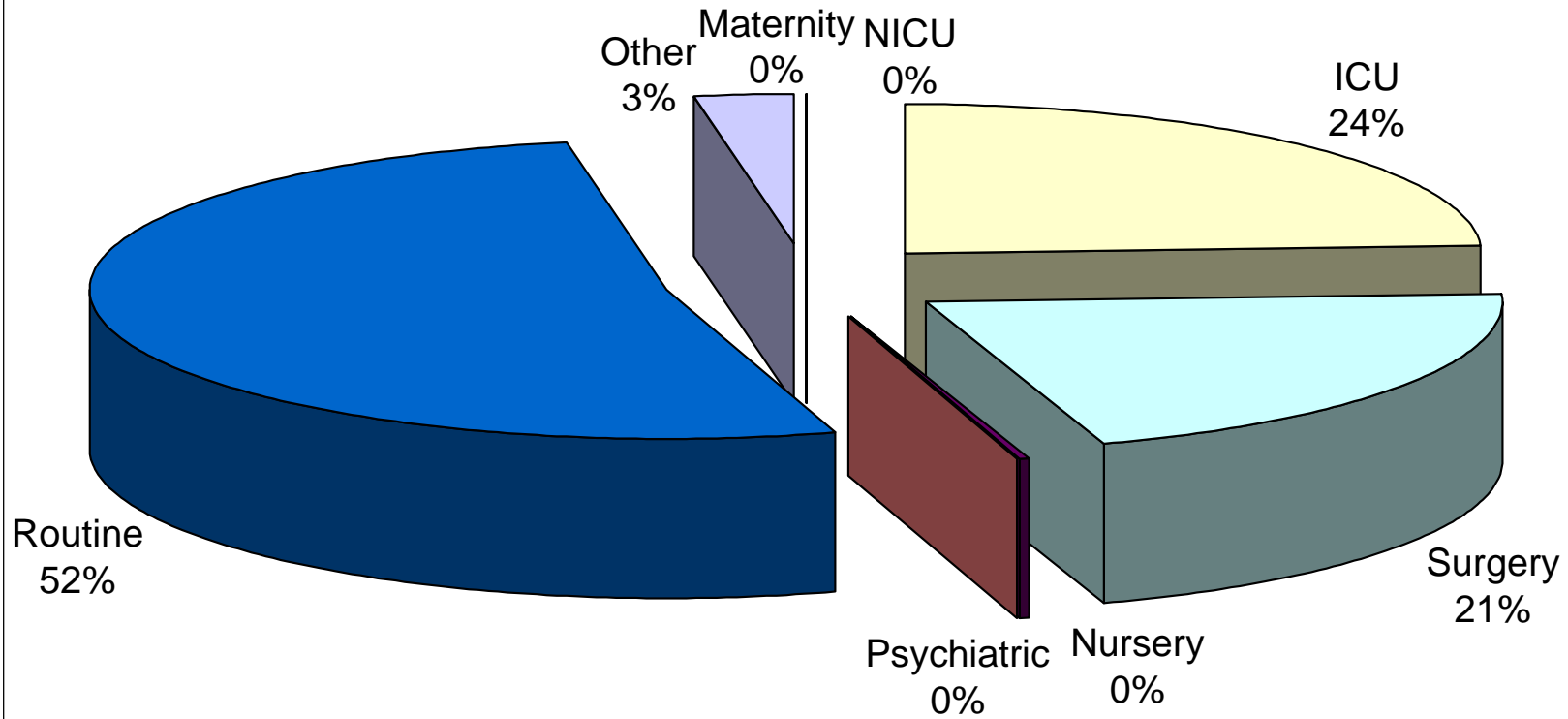
STATEWIDE TIER UTILIZATION

10/1/01 - 3/31/02

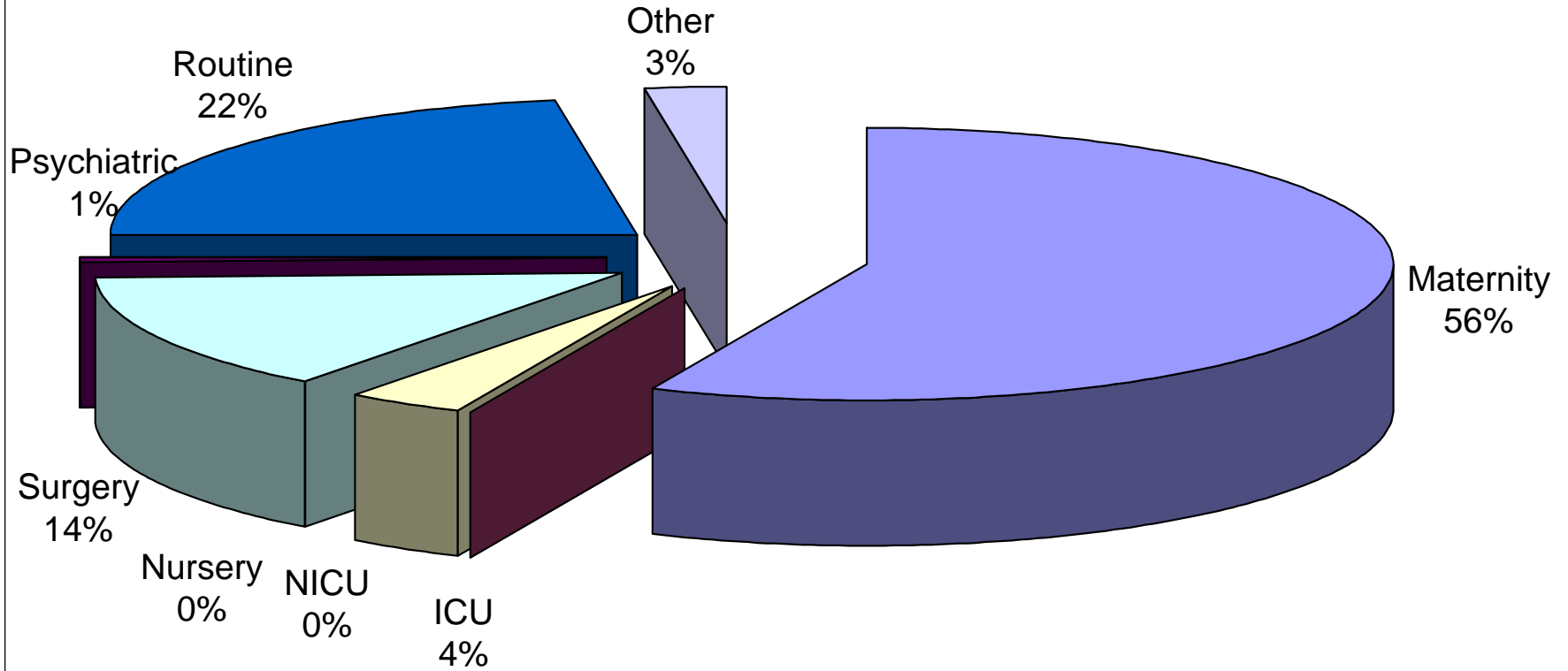
SSI with MDC



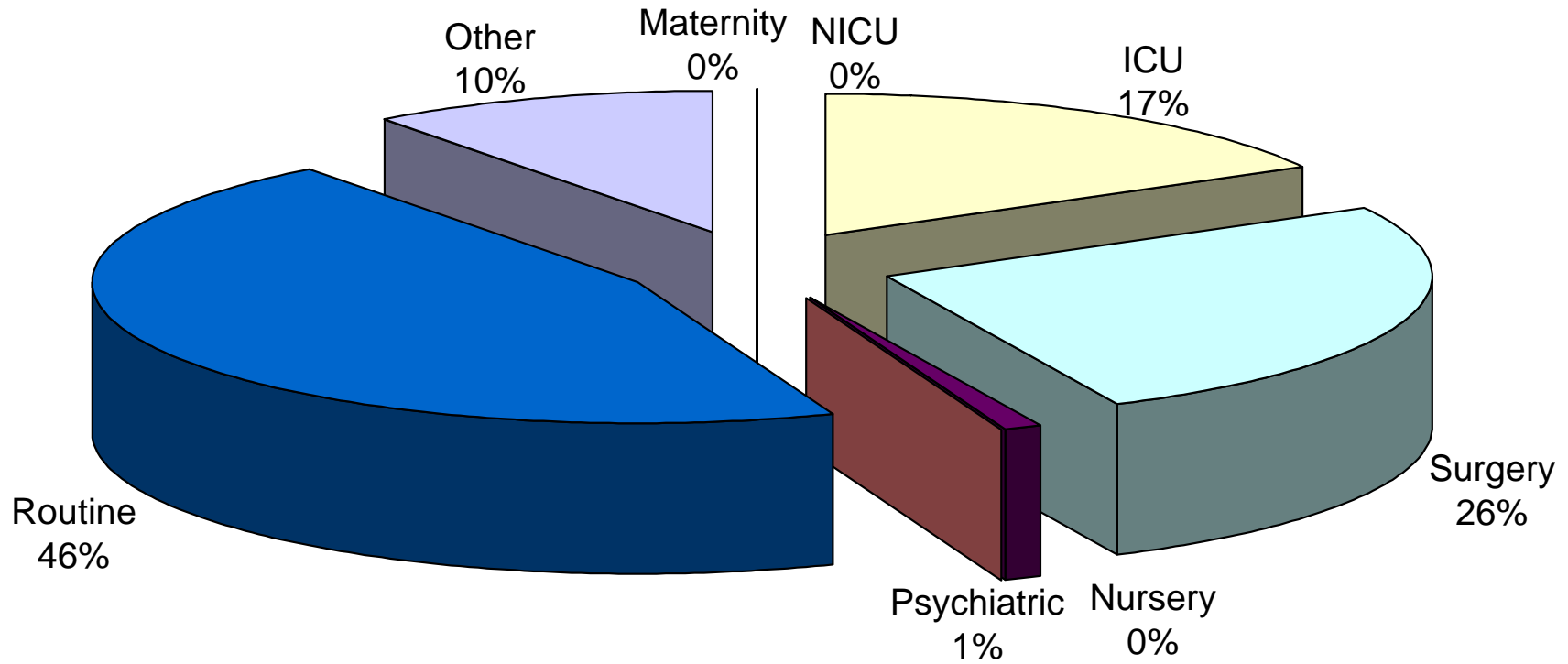
STATEWIDE TIER UTILIZATION
10/1/01 - 3/31/02
TANF/KIDSCARE - 45 and OVER



STATEWIDE TIER UTILIZATION
10/1/01 - 3/31/02
TANF/KIDSCARE 14 to 44 Female



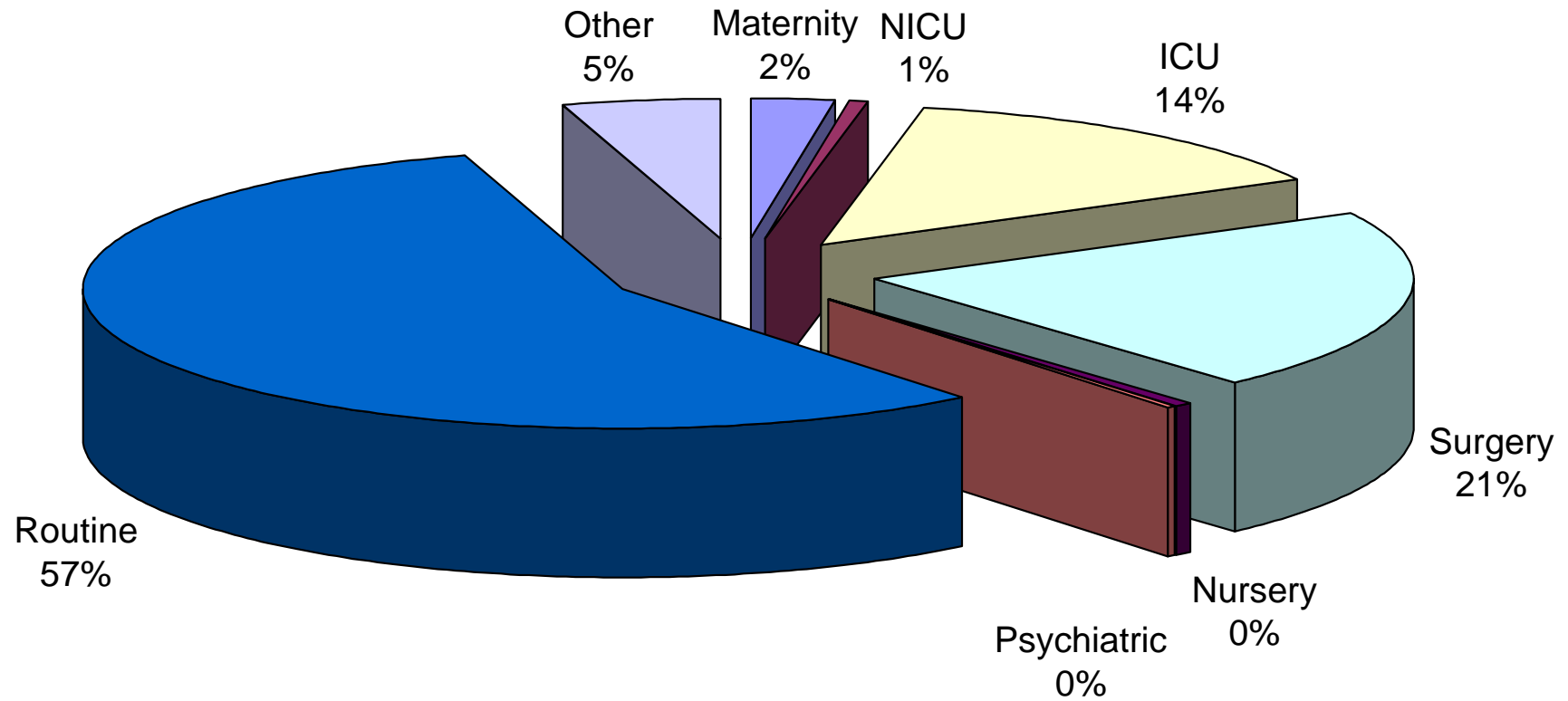
STATEWIDE TIER UTILIZATION
10/1/01 - 3/31/02
TANF/KIDSCARE 14 to 44 Male



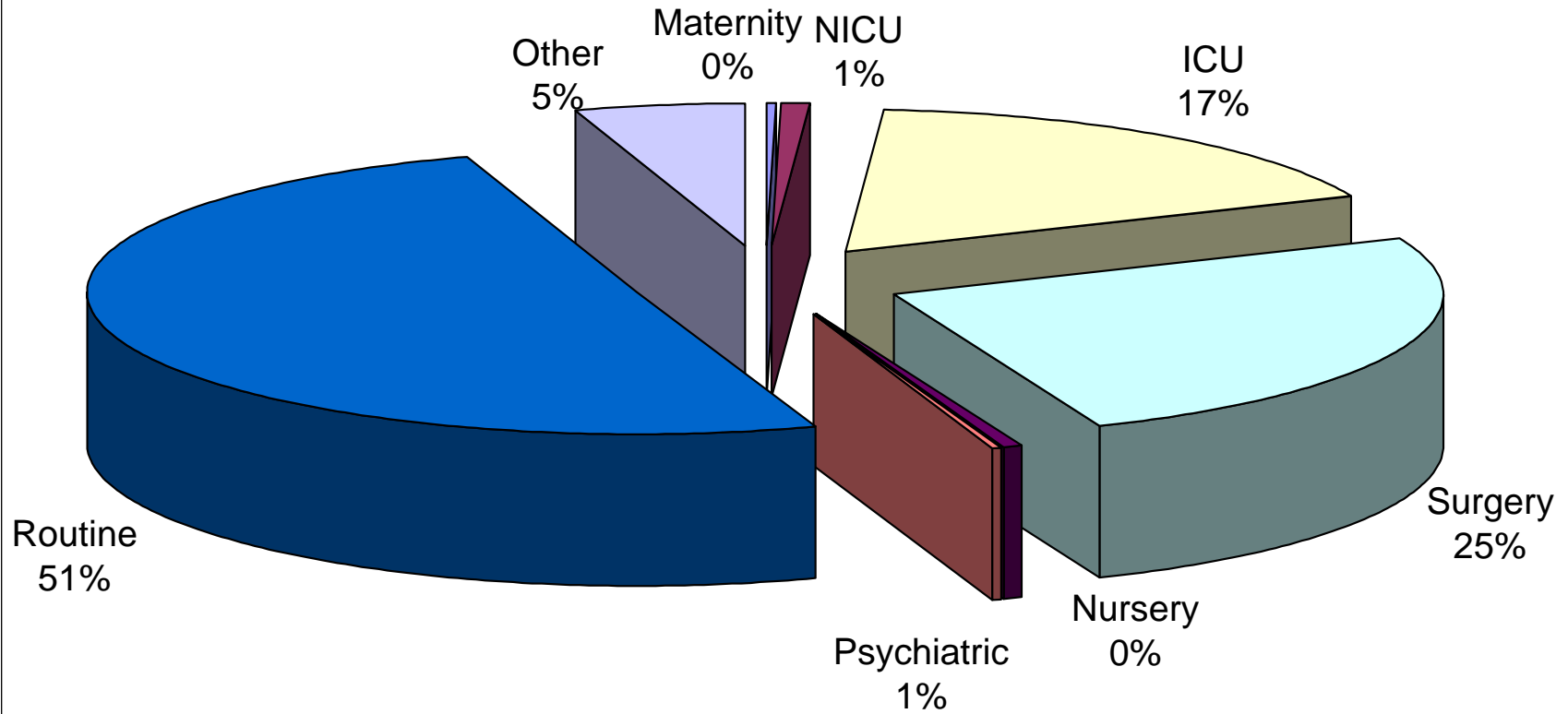
STATEWIDE TIER UTILIZATION

10/1/01 - 3/31/02

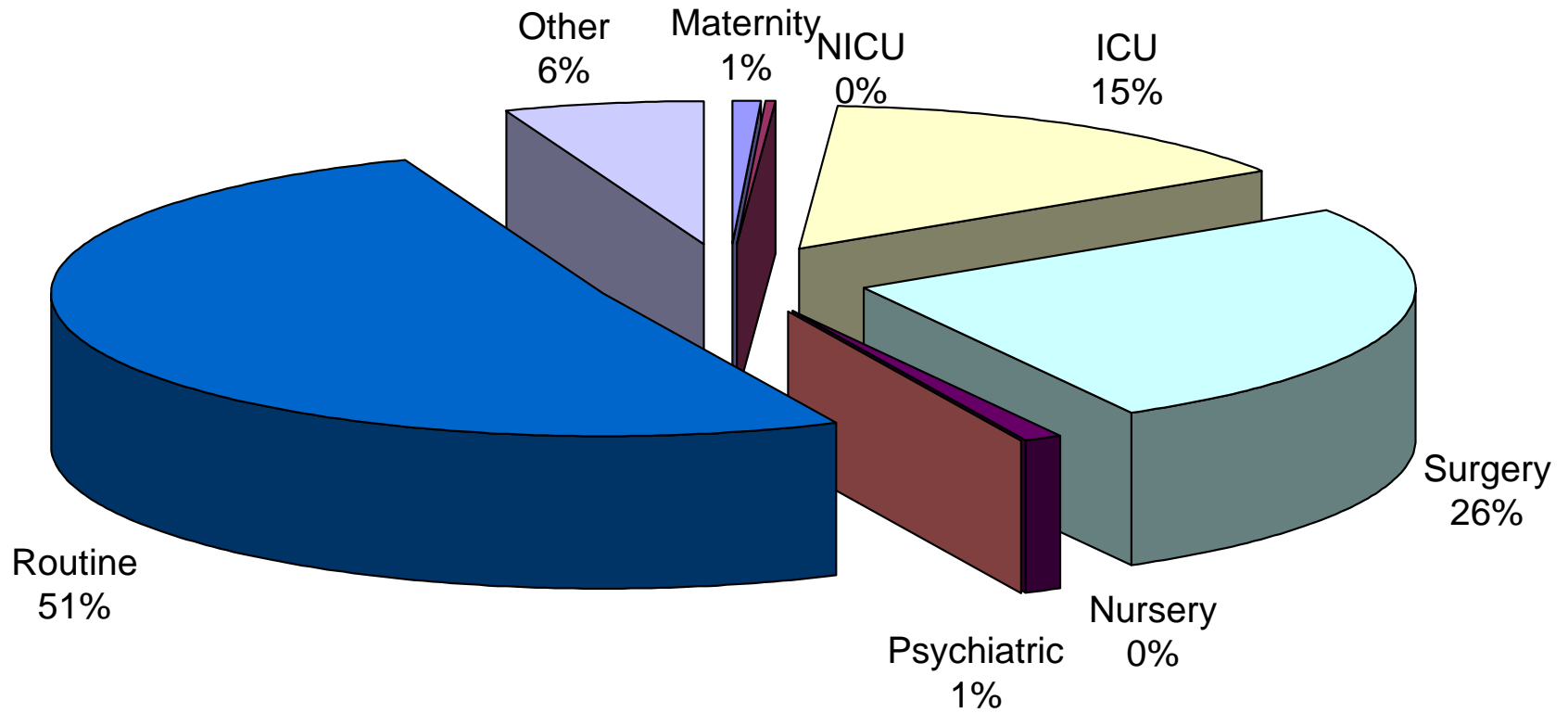
SSI without MDC



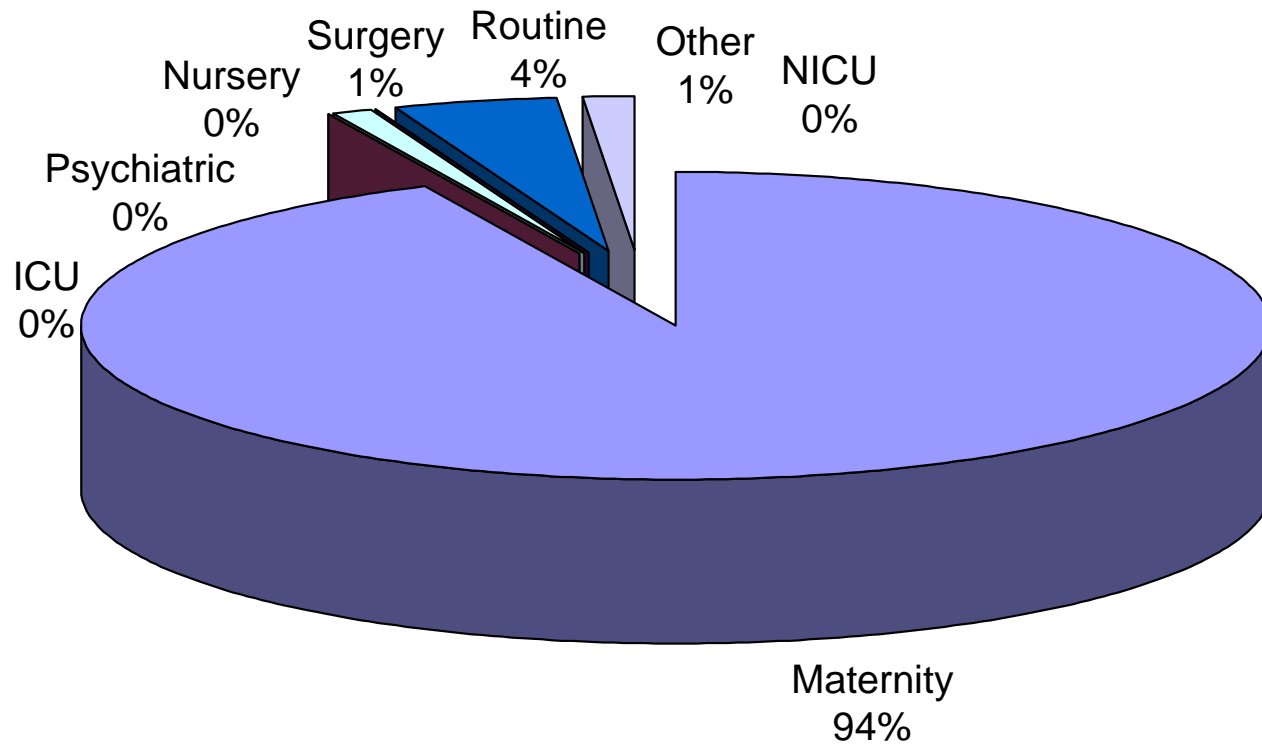
STATEWIDE TIER UTILIZATION
10/1/01 - 3/31/02
MED



STATEWIDE TIER UTILIZATION
10/1/01 - 3/31/02
NON - MED



STATEWIDE TIER UTILIZATION
10/1/01 - 3/31/02
SOBRA MOMS



Current Capitation Rates Prospective and PPC

This section includes the current AHCCCS acute capitation rates by risk group by county and health plan, both assuming all plans are at the \$20,000 reinsurance deduction level and at actual reinsurance deductible levels.

**ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
CAPITATION RATE SUMMARY - ACUTE PROSPECTIVE RATES
FINAL CYE '03 - Effective 10/1/02**

THESE RATES ARE AT THE \$20,000 REINSURANCE DEDUCTIBLE

GSA #2 (Yuma)

	TANF <u><1. M/F</u>	TANF <u>1-13. M/F</u>	TANF <u>14-44. F</u>	TANF <u>14-44. M</u>	TANF <u>45+. M/F</u>	SSI <u>w/ Med</u>	SSI <u>w/o Med</u>	SFP	DELIVERY <u>KICK</u>	TITLE XIX <u>WAIVER GROUP</u>	HOSPITALIZED <u>KICK</u>
Arizona Physician's IPA	\$ 361.87	\$ 82.23	\$ 165.18	\$ 109.89	\$ 269.64	\$ 201.48	\$ 399.85	\$ 23.94	\$ 4,939.83	\$ 216.89	\$ 12,750.05
Mercy Care Plan	\$ 361.87	\$ 85.61	\$ 158.36	\$ 103.33	\$ 275.15	\$ 204.58	\$ 389.75	\$ 22.14	\$ 4,789.69	\$ 196.24	\$ 12,750.05

GSA #4 (Mohave and La Paz)

	TANF <u><1. M/F</u>	TANF <u>1-13. M/F</u>	TANF <u>14-44. F</u>	TANF <u>14-44. M</u>	TANF <u>45+. M/F</u>	SSI <u>w/ Med</u>	SSI <u>w/o Med</u>	SFP	DELIVERY <u>KICK</u>	TITLE XIX <u>WAIVER GROUP</u>	HOSPITALIZED <u>KICK</u>
FHP of NE Arizona	\$ 371.23	\$ 86.78	\$ 157.55	\$ 108.95	\$ 275.49	\$ 204.23	\$ 398.56	\$ 24.34	\$ 4,847.73	\$ 186.23	\$ 12,772.35
Arizona Physician's IPA	\$ 359.75	\$ 86.68	\$ 163.98	\$ 108.95	\$ 275.49	\$ 205.77	\$ 399.89	\$ 24.34	\$ 4,803.37	\$ 227.62	\$ 12,772.35

GSA #6 (Yavapai and Coconino)

	TANF <u><1. M/F</u>	TANF <u>1-13. M/F</u>	TANF <u>14-44. F</u>	TANF <u>14-44. M</u>	TANF <u>45+. M/F</u>	SSI <u>w/ Med</u>	SSI <u>w/o Med</u>	SFP	DELIVERY <u>KICK</u>	TITLE XIX <u>WAIVER GROUP</u>	HOSPITALIZED <u>KICK</u>
Arizona Physician's IPA	\$ 332.73	\$ 76.01	\$ 149.80	\$ 100.05	\$ 252.97	\$ 189.46	\$ 385.04	\$ 20.67	\$ 4,667.80	\$ 196.81	\$ 12,147.81
Mercy Care Plan	\$ 332.73	\$ 78.49	\$ 147.92	\$ 96.23	\$ 262.86	\$ 192.74	\$ 374.25	\$ 20.67	\$ 4,558.13	\$ 196.81	\$ 12,147.81

GSA #8 (Gila and Pinal)

	TANF <u><1. M/F</u>	TANF <u>1-13. M/F</u>	TANF <u>14-44. F</u>	TANF <u>14-44. M</u>	TANF <u>45+. M/F</u>	SSI <u>w/ Med</u>	SSI <u>w/o Med</u>	SFP	DELIVERY <u>KICK</u>	TITLE XIX <u>WAIVER GROUP</u>	HOSPITALIZED <u>KICK</u>
Mercy Care Plan	\$ 371.06	\$ 89.22	\$ 169.81	\$ 111.57	\$ 323.46	\$ 210.59	\$ 436.25	\$ 19.69	\$ 5,232.62	\$ 237.60	\$ 13,967.42
Community Connection	\$ 377.17	\$ 85.83	\$ 162.31	\$ 110.39	\$ 315.03	\$ 206.30	\$ 437.72	\$ 19.69	\$ 5,376.47	\$ 214.97	\$ 13,967.42

GSA #10 (Pima)

	TANF <u><1. M/F</u>	TANF <u>1-13. M/F</u>	TANF <u>14-44. F</u>	TANF <u>14-44. M</u>	TANF <u>45+. M/F</u>	SSI <u>w/ Med</u>	SSI <u>w/o Med</u>	SFP	DELIVERY <u>KICK</u>	TITLE XIX <u>WAIVER GROUP</u>	HOSPITALIZED <u>KICK</u>
Arizona Physician's IPA	\$ 335.72	\$ 76.81	\$ 154.89	\$ 106.11	\$ 289.52	\$ 190.06	\$ 419.68	\$ 19.03	\$ 5,009.74	\$ 218.96	\$ 12,871.62
Health Choice Arizona	\$ 335.72	\$ 76.81	\$ 140.40	\$ 100.27	\$ 269.54	\$ 181.95	\$ 412.42	\$ 18.84	\$ 5,019.66	\$ 198.11	\$ 12,871.62
Mercy Care Plan	\$ 335.72	\$ 78.72	\$ 150.27	\$ 101.96	\$ 296.53	\$ 182.39	\$ 407.28	\$ 18.84	\$ 4,956.23	\$ 208.53	\$ 12,871.62
Pima Health Plan	\$ 335.72	\$ 80.18	\$ 140.38	\$ 100.04	\$ 273.04	\$ 185.22	\$ 418.27	\$ 18.84	\$ 5,067.58	\$ 198.11	\$ 12,871.62
University Physician's, Inc.	\$ 350.55	\$ 79.51	\$ 147.44	\$ 102.69	\$ 295.20	\$ 185.68	\$ 416.28	\$ 18.84	\$ 5,037.97	\$ 218.96	\$ 12,871.62

GSA #12 (Maricopa)

	TANF <u><1. M/F</u>	TANF <u>1-13. M/F</u>	TANF <u>14-44. F</u>	TANF <u>14-44. M</u>	TANF <u>45+. M/F</u>	SSI <u>w/ Med</u>	SSI <u>w/o Med</u>	SFP	DELIVERY <u>KICK</u>	TITLE XIX <u>WAIVER GROUP</u>	HOSPITALIZED <u>KICK</u>
Arizona Physician's IPA	\$ 357.59	\$ 83.12	\$ 143.22	\$ 109.69	\$ 305.52	\$ 196.97	\$ 419.30	\$ 21.30	\$ 5,242.97	\$ 214.20	\$ 12,591.60
CIGNA Community Choice	\$ 366.29	\$ 85.10	\$ 142.80	\$ 108.11	\$ 280.76	\$ 200.71	\$ 424.38	\$ 19.68	\$ 5,162.09	\$ 224.40	\$ 12,591.60
Health Choice Arizona	\$ 347.57	\$ 78.41	\$ 128.31	\$ 101.66	\$ 280.37	\$ 197.95	\$ 402.36	\$ 19.68	\$ 5,105.23	\$ 183.60	\$ 12,591.60
Maricopa County Health Plan	\$ 357.58	\$ 78.41	\$ 128.29	\$ 99.64	\$ 289.80	\$ 195.40	\$ 413.24	\$ 21.02	\$ 5,143.63	\$ 193.80	\$ 12,591.60
Mercy Care Plan	\$ 347.57	\$ 81.15	\$ 140.12	\$ 100.85	\$ 311.47	\$ 204.38	\$ 408.54	\$ 19.68	\$ 5,105.23	\$ 224.40	\$ 12,591.60
Phoenix Health Plan	\$ 350.11	\$ 78.41	\$ 133.41	\$ 99.66	\$ 280.37	\$ 207.61	\$ 402.36	\$ 19.68	\$ 5,105.23	\$ 193.80	\$ 12,591.60

GSA #14 (Graham and Greenlee)

**ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
CAPITATION RATE SUMMARY - ACUTE PROSPECTIVE RATES
FINAL CYE '03 - Effective 10/1/02**

	<u>TANF</u> <u><1. M/F</u>	<u>TANF</u> <u>1-13. M/F</u>	<u>TANF</u> <u>14-44. F</u>	<u>TANF</u> <u>14-44. M</u>	<u>TANF</u> <u>45+. M/F</u>	<u>SSI</u> <u>w/ Med</u>	<u>SSI</u> <u>w/o Med</u>	<u>SFP</u>	<u>DELIVERY</u> <u>KICK</u>	<u>TITLE XIX</u> <u>WAIVER GROUP</u>	<u>HOSPITALIZED</u> <u>KICK</u>
Arizona Physician's IPA	\$ 359.95	\$ 85.83	\$ 169.53	\$ 110.50	\$ 281.16	\$ 200.32	\$ 400.90	\$ 22.96	\$ 4,867.95	\$ 212.20	\$ 13,098.11
Mercy Care Plan	\$ 359.95	\$ 90.70	\$ 159.33	\$ 107.88	\$ 281.16	\$ 203.96	\$ 399.26	\$ 22.96	\$ 4,875.60	\$ 212.20	\$ 13,098.11

GSA #16 (Apache and Navajo)

	<u>TANF</u> <u><1. M/F</u>	<u>TANF</u> <u>1-13. M/F</u>	<u>TANF</u> <u>14-44. F</u>	<u>TANF</u> <u>14-44. M</u>	<u>TANF</u> <u>45+. M/F</u>	<u>SSI</u> <u>w/ Med</u>	<u>SSI</u> <u>w/o Med</u>	<u>SFP</u>	<u>DELIVERY</u> <u>KICK</u>	<u>TITLE XIX</u> <u>WAIVER GROUP</u>	<u>HOSPITALIZED</u> <u>KICK</u>
Arizona Physician's IPA	\$ 381.60	\$ 90.67	\$ 174.99	\$ 115.28	\$ 299.29	\$ 213.94	\$ 432.13	\$ 22.91	\$ 5,199.46	\$ 247.60	\$ 13,893.47
FHP of NE Arizona	\$ 390.35	\$ 90.67	\$ 177.39	\$ 114.29	\$ 299.29	\$ 219.84	\$ 421.96	\$ 22.91	\$ 5,147.68	\$ 202.58	\$ 13,893.47

GSA #18 (Cochise and Santa Cruz)

	<u>TANF</u> <u><1. M/F</u>	<u>TANF</u> <u>1-13. M/F</u>	<u>TANF</u> <u>14-44. F</u>	<u>TANF</u> <u>14-44. M</u>	<u>TANF</u> <u>45+. M/F</u>	<u>SSI</u> <u>w/ Med</u>	<u>SSI</u> <u>w/o Med</u>	<u>SFP</u>	<u>DELIVERY</u> <u>KICK</u>	<u>TITLE XIX</u> <u>WAIVER GROUP</u>	<u>HOSPITALIZED</u> <u>KICK</u>
Arizona Physician's IPA	\$ 338.90	\$ 81.51	\$ 161.43	\$ 105.60	\$ 281.71	\$ 187.90	\$ 378.66	\$ 23.14	\$ 4,599.93	\$ 202.78	\$ 12,516.48
Mercy Care Plan	\$ 338.90	\$ 81.51	\$ 153.16	\$ 103.07	\$ 274.75	\$ 191.89	\$ 367.80	\$ 23.14	\$ 4,494.54	\$ 202.78	\$ 12,516.48

**ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
CAPITATION RATE SUMMARY - ACUTE PROSPECTIVE RATES
FINAL CYE '03 - Effective 10/1/02**

THESE RATES HAVE BEEN ADJUSTED FOR THE \$35,000 AND \$50,000 REINSURANCE DEDUCTIBLE

GSA #2 (Yuma)

	TANF <1, M/F	TANF 1-13, M/F	TANF 14-44, F	TANF 14-44, M	TANF 45+, M/F	SSI w/ Med	SSI w/o Med	SFP	DELIVERY KICK	TITLE XIX WAIVER GROUP	HOSPITALIZED KICK
Arizona Physician's IPA	\$ 361.87	\$ 82.23	\$ 165.18	\$ 109.89	\$ 269.64	\$ 201.48	\$ 399.85	\$ 23.94	\$ 4,939.83	\$ 225.95	\$ 13,499.35
Mercy Care Plan	\$ 361.87	\$ 85.61	\$ 158.36	\$ 103.33	\$ 275.15	\$ 204.58	\$ 389.75	\$ 22.14	\$ 4,789.69	\$ 204.43	\$ 13,499.35

GSA #4 (Mohave and La Paz)

	TANF <1, M/F	TANF 1-13, M/F	TANF 14-44, F	TANF 14-44, M	TANF 45+, M/F	SSI w/ Med	SSI w/o Med	SFP	DELIVERY KICK	TITLE XIX WAIVER GROUP	HOSPITALIZED KICK
FHP of NE Arizona	\$ 371.23	\$ 86.78	\$ 157.55	\$ 108.95	\$ 275.49	\$ 204.23	\$ 398.56	\$ 24.34	\$ 4,847.73	\$ 193.98	\$ 13,521.65
Arizona Physician's IPA	\$ 359.75	\$ 86.68	\$ 163.98	\$ 108.95	\$ 275.49	\$ 205.77	\$ 399.89	\$ 24.34	\$ 4,803.37	\$ 237.08	\$ 13,521.65

GSA #6 (Yavapai and Coconino)

	TANF <1, M/F	TANF 1-13, M/F	TANF 14-44, F	TANF 14-44, M	TANF 45+, M/F	SSI w/ Med	SSI w/o Med	SFP	DELIVERY KICK	TITLE XIX WAIVER GROUP	HOSPITALIZED KICK
Arizona Physician's IPA	\$ 332.73	\$ 76.01	\$ 149.80	\$ 100.05	\$ 252.97	\$ 189.46	\$ 385.04	\$ 20.67	\$ 4,667.80	\$ 206.07	\$ 12,897.10
Mercy Care Plan	\$ 332.73	\$ 78.49	\$ 147.92	\$ 96.23	\$ 262.86	\$ 192.74	\$ 374.25	\$ 20.67	\$ 4,558.13	\$ 206.07	\$ 12,897.10

GSA #8 (Gila and Pinal)

	TANF <1, M/F	TANF 1-13, M/F	TANF 14-44, F	TANF 14-44, M	TANF 45+, M/F	SSI w/ Med	SSI w/o Med	SFP	DELIVERY KICK	TITLE XIX WAIVER GROUP	HOSPITALIZED KICK
Mercy Care Plan	\$ 371.06	\$ 89.22	\$ 169.81	\$ 111.57	\$ 323.46	\$ 210.59	\$ 436.25	\$ 19.69	\$ 5,232.62	\$ 257.00	\$ 14,716.72
Community Connection	\$ 392.12	\$ 86.18	\$ 163.88	\$ 111.36	\$ 316.43	\$ 207.22	\$ 452.23	\$ 19.69	\$ 5,376.47	\$ 210.26	\$ 14,716.72

GSA #10 (Pima)

	TANF <1, M/F	TANF 1-13, M/F	TANF 14-44, F	TANF 14-44, M	TANF 45+, M/F	SSI w/ Med	SSI w/o Med	SFP	DELIVERY KICK	TITLE XIX WAIVER GROUP	HOSPITALIZED KICK
Arizona Physician's IPA	\$ 335.72	\$ 76.81	\$ 154.89	\$ 106.11	\$ 289.52	\$ 190.06	\$ 419.68	\$ 19.03	\$ 5,009.74	\$ 227.88	\$ 13,620.91
Health Choice Arizona	\$ 345.34	\$ 77.07	\$ 141.55	\$ 101.03	\$ 270.63	\$ 182.63	\$ 422.69	\$ 18.84	\$ 5,019.66	\$ 206.18	\$ 13,620.91
Mercy Care Plan	\$ 335.72	\$ 78.72	\$ 150.27	\$ 101.96	\$ 296.53	\$ 182.39	\$ 407.28	\$ 18.84	\$ 4,956.23	\$ 217.03	\$ 13,620.91
Pima Health Plan	\$ 335.72	\$ 80.18	\$ 140.38	\$ 100.04	\$ 273.04	\$ 185.22	\$ 418.27	\$ 18.84	\$ 5,067.58	\$ 206.18	\$ 13,620.91
University Physician's, Inc.	\$ 350.55	\$ 79.51	\$ 147.44	\$ 102.69	\$ 295.20	\$ 185.68	\$ 416.28	\$ 18.84	\$ 5,037.97	\$ 217.03	\$ 13,620.91

GSA #12 (Maricopa)

	TANF <1, M/F	TANF 1-13, M/F	TANF 14-44, F	TANF 14-44, M	TANF 45+, M/F	SSI w/ Med	SSI w/o Med	SFP	DELIVERY KICK	TITLE XIX WAIVER GROUP	HOSPITALIZED KICK
Arizona Physician's IPA	\$ 357.59	\$ 83.12	\$ 143.22	\$ 109.69	\$ 305.52	\$ 196.97	\$ 419.30	\$ 21.30	\$ 5,242.97	\$ 223.43	\$ 13,340.89
CIGNA Community Choice	\$ 375.90	\$ 85.36	\$ 143.95	\$ 108.87	\$ 281.85	\$ 201.39	\$ 434.64	\$ 19.68	\$ 5,162.09	\$ 234.07	\$ 13,340.89
Health Choice Arizona	\$ 357.18	\$ 78.67	\$ 129.46	\$ 102.42	\$ 281.46	\$ 198.63	\$ 412.62	\$ 19.68	\$ 5,105.23	\$ 191.51	\$ 13,340.89
Maricopa County Health Plan	\$ 357.58	\$ 78.41	\$ 128.29	\$ 99.64	\$ 289.80	\$ 195.40	\$ 413.24	\$ 21.02	\$ 5,143.63	\$ 202.15	\$ 13,340.89
Mercy Care Plan	\$ 347.57	\$ 81.15	\$ 140.12	\$ 100.85	\$ 311.47	\$ 204.38	\$ 408.54	\$ 19.68	\$ 5,105.23	\$ 234.07	\$ 13,340.89
Phoenix Health Plan	\$ 365.36	\$ 78.78	\$ 134.98	\$ 100.70	\$ 281.81	\$ 208.54	\$ 417.41	\$ 19.68	\$ 5,105.23	\$ 202.15	\$ 13,340.89

**ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
CAPITATION RATE SUMMARY - ACUTE PROSPECTIVE RATES
FINAL CYE '03 - Effective 10/1/02**

THESE RATES HAVE BEEN ADJUSTED FOR THE \$35,000 AND \$50,000 REINSURANCE DEDUCTIBLE

GSA #14 (Graham and Greenlee)

	TANF <u><1, M/E</u>	TANF <u>1-13, M/E</u>	TANF <u>14-44, F</u>	TANF <u>14-44, M</u>	TANF <u>45+, M/E</u>	SSI <u>w/ Med</u>	SSI <u>w/o Med</u>	SFP	DELIVERY <u>KICK</u>	TITLE XIX <u>WAIVER GROUP</u>	HOSPITALIZED <u>KICK</u>
Arizona Physician's IPA	\$ 359.95	\$ 85.83	\$ 169.53	\$ 110.50	\$ 281.16	\$ 200.32	\$ 400.90	22.96	\$ 4,867.95	\$ 220.46	\$ 13,847.40
Mercy Care Plan	\$ 359.95	\$ 90.70	\$ 159.33	\$ 107.88	\$ 281.16	\$ 203.96	\$ 399.26	22.96	\$ 4,875.60	\$ 220.46	\$ 13,847.40

GSA #16 (Apache and Navajo)

	TANF <u><1, M/E</u>	TANF <u>1-13, M/E</u>	TANF <u>14-44, F</u>	TANF <u>14-44, M</u>	TANF <u>45+, M/E</u>	SSI <u>w/ Med</u>	SSI <u>w/o Med</u>	SFP	DELIVERY <u>KICK</u>	TITLE XIX <u>WAIVER GROUP</u>	HOSPITALIZED <u>KICK</u>
Arizona Physician's IPA	\$ 381.60	\$ 90.67	\$ 174.99	\$ 115.28	\$ 299.29	\$ 213.94	\$ 432.13	22.91	\$ 5,199.46	\$ 255.76	\$ 14,642.76
FHP of NE Arizona	\$ 390.35	\$ 90.67	\$ 177.39	\$ 114.29	\$ 299.29	\$ 219.84	\$ 421.96	22.91	\$ 5,147.68	\$ 209.26	\$ 14,642.76

GSA #18 (Cochise and Santa Cruz)

	TANF <u><1, M/E</u>	TANF <u>1-13, M/E</u>	TANF <u>14-44, F</u>	TANF <u>14-44, M</u>	TANF <u>45+, M/E</u>	SSI <u>w/ Med</u>	SSI <u>w/o Med</u>	SFP	DELIVERY <u>KICK</u>	TITLE XIX <u>WAIVER GROUP</u>	HOSPITALIZED <u>KICK</u>
Arizona Physician's IPA	\$ 338.90	\$ 81.51	\$ 161.43	\$ 105.60	\$ 281.71	\$ 187.90	\$ 378.66	23.14	\$ 4,599.93	\$ 211.66	\$ 13,265.77
Mercy Care Plan	\$ 338.90	\$ 81.51	\$ 153.16	\$ 103.07	\$ 274.75	\$ 191.89	\$ 367.80	23.14	\$ 4,494.54	\$ 211.66	\$ 13,265.77

**ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
CAPITATION RATE SUMMARY - ACUTE PPC RATES
FINAL CYE '03 PPC - Effective 10/1/02**

GSA #2 (Yuma)

	<u>TANF</u> <u><1, M/F</u>	<u>TANF</u> <u>1-13, M/F</u>	<u>TANF</u> <u>14-44, F</u>	<u>TANF</u> <u>14-44, M</u>	<u>TANF</u> <u>45+, M/F</u>	<u>SSI</u> <u>w/ Med</u>	<u>SSI</u> <u>w/o Med</u>	<u>TITLE XIX</u> <u>WAIVER GROUP</u>
Arizona Physician's IPA	\$983.82	\$38.65	\$147.69	\$89.46	\$225.66	\$39.93	\$75.59	\$166.26
Mercy Care Plan	\$983.82	\$38.65	\$147.69	\$89.46	\$225.66	\$39.93	\$75.59	\$166.26

GSA #4 (Mohave and La Paz)

	<u>TANF</u> <u><1, M/F</u>	<u>TANF</u> <u>1-13, M/F</u>	<u>TANF</u> <u>14-44, F</u>	<u>TANF</u> <u>14-44, M</u>	<u>TANF</u> <u>45+, M/F</u>	<u>SSI</u> <u>w/ Med</u>	<u>SSI</u> <u>w/o Med</u>	<u>TITLE XIX</u> <u>WAIVER GROUP</u>
FHP of NE Arizona	\$983.82	\$38.65	\$147.69	\$89.46	\$225.66	\$39.93	\$75.59	\$166.57
Arizona Physician's IPA	\$983.82	\$38.65	\$147.69	\$89.46	\$225.66	\$39.93	\$75.59	\$166.57

GSA #6 (Yavapai and Coconino)

	<u>TANF</u> <u><1, M/F</u>	<u>TANF</u> <u>1-13, M/F</u>	<u>TANF</u> <u>14-44, F</u>	<u>TANF</u> <u>14-44, M</u>	<u>TANF</u> <u>45+, M/F</u>	<u>SSI</u> <u>w/ Med</u>	<u>SSI</u> <u>w/o Med</u>	<u>TITLE XIX</u> <u>WAIVER GROUP</u>
Arizona Physician's IPA	\$983.82	\$38.65	\$147.69	\$89.46	\$225.66	\$39.93	\$75.59	\$158.11
Mercy Care Plan	\$983.82	\$38.65	\$147.69	\$89.46	\$225.66	\$39.93	\$75.59	\$158.11

GSA #8 (Gila and Pinal)

	<u>TANF</u> <u><1, M/F</u>	<u>TANF</u> <u>1-13, M/F</u>	<u>TANF</u> <u>14-44, F</u>	<u>TANF</u> <u>14-44, M</u>	<u>TANF</u> <u>45+, M/F</u>	<u>SSI</u> <u>w/ Med</u>	<u>SSI</u> <u>w/o Med</u>	<u>TITLE XIX</u> <u>WAIVER GROUP</u>
Mercy Care Plan	\$983.82	\$38.65	\$147.69	\$89.46	\$225.66	\$39.93	\$75.59	\$182.75
Community Connection	\$983.82	\$38.65	\$147.69	\$89.46	\$225.66	\$39.93	\$75.59	\$182.75

GSA #10 (Pima)

	<u>TANF</u> <u><1, M/F</u>	<u>TANF</u> <u>1-13, M/F</u>	<u>TANF</u> <u>14-44, F</u>	<u>TANF</u> <u>14-44, M</u>	<u>TANF</u> <u>45+, M/F</u>	<u>SSI</u> <u>w/ Med</u>	<u>SSI</u> <u>w/o Med</u>	<u>TITLE XIX</u> <u>WAIVER GROUP</u>
Arizona Physician's IPA	\$1,375.09	\$32.39	\$143.34	\$84.44	\$203.52	\$26.12	\$89.27	\$167.91
Health Choice Arizona	\$1,375.09	\$32.39	\$143.34	\$84.44	\$203.52	\$26.12	\$89.27	\$167.91
Mercy Care Plan	\$1,375.09	\$32.39	\$143.34	\$84.44	\$203.52	\$26.12	\$89.27	\$167.91
Pima Health Plan	\$1,375.09	\$32.39	\$143.34	\$84.44	\$203.52	\$26.12	\$89.27	\$167.91
University Physician's, Inc.	\$1,375.09	\$32.39	\$143.34	\$84.44	\$203.52	\$26.12	\$89.27	\$167.91

GSA #12 (Maricopa)

**ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
CAPITATION RATE SUMMARY - ACUTE PPC RATES
FINAL CYE '03 PPC - Effective 10/1/02**

	<u>TANF</u> <u><1, M/F</u>	<u>TANF</u> <u>1-13, M/F</u>	<u>TANF</u> <u>14-44, F</u>	<u>TANF</u> <u>14-44, M</u>	<u>TANF</u> <u>45+, M/F</u>	<u>SSI</u> <u>w/ Med</u>	<u>SSI</u> <u>w/o Med</u>	<u>TITLE XIX</u> <u>WAIVER GROUP</u>
Arizona Physician's IPA	\$1,375.09	\$32.39	\$143.34	\$84.44	\$203.52	\$26.12	\$89.27	\$164.12
CIGNA Community Choice	\$1,375.09	\$32.39	\$143.34	\$84.44	\$203.52	\$26.12	\$89.27	\$164.12
Health Choice Arizona	\$1,375.09	\$32.39	\$143.34	\$84.44	\$203.52	\$26.12	\$89.27	\$164.12
Maricopa County Health Plan	\$1,375.09	\$32.39	\$143.34	\$84.44	\$203.52	\$26.12	\$89.27	\$164.12
Mercy Care Plan	\$1,375.09	\$32.39	\$143.34	\$84.44	\$203.52	\$26.12	\$89.27	\$164.12
Phoenix Health Plan	\$1,375.09	\$32.39	\$143.34	\$84.44	\$203.52	\$26.12	\$89.27	\$164.12

GSA #14 (Graham and Greenlee)

	<u>TANF</u> <u><1, M/F</u>	<u>TANF</u> <u>1-13, M/F</u>	<u>TANF</u> <u>14-44, F</u>	<u>TANF</u> <u>14-44, M</u>	<u>TANF</u> <u>45+, M/F</u>	<u>SSI</u> <u>w/ Med</u>	<u>SSI</u> <u>w/o Med</u>	<u>TITLE XIX</u> <u>WAIVER GROUP</u>
Arizona Physician's IPA	\$983.82	\$38.65	\$147.69	\$89.46	\$225.66	\$39.93	\$75.59	\$170.98
Mercy Care Plan	\$983.82	\$38.65	\$147.69	\$89.46	\$225.66	\$39.93	\$75.59	\$170.98

GSA #16 (Apache and Navajo)

	<u>TANF</u> <u><1, M/F</u>	<u>TANF</u> <u>1-13, M/F</u>	<u>TANF</u> <u>14-44, F</u>	<u>TANF</u> <u>14-44, M</u>	<u>TANF</u> <u>45+, M/F</u>	<u>SSI</u> <u>w/ Med</u>	<u>SSI</u> <u>w/o Med</u>	<u>TITLE XIX</u> <u>WAIVER GROUP</u>
Arizona Physician's IPA	\$983.82	\$38.65	\$147.69	\$89.46	\$225.66	\$39.93	\$75.59	\$181.75
FHP of NE Arizona	\$983.82	\$38.65	\$147.69	\$89.46	\$225.66	\$39.93	\$75.59	\$181.75

GSA #18 (Cochise and Santa Cruz)

	<u>TANF</u> <u><1, M/F</u>	<u>TANF</u> <u>1-13, M/F</u>	<u>TANF</u> <u>14-44, F</u>	<u>TANF</u> <u>14-44, M</u>	<u>TANF</u> <u>45+, M/F</u>	<u>SSI</u> <u>w/ Med</u>	<u>SSI</u> <u>w/o Med</u>	<u>TITLE XIX</u> <u>WAIVER GROUP</u>
Arizona Physician's IPA	\$983.82	\$38.65	\$147.69	\$89.46	\$225.66	\$39.93	\$75.59	\$163.10
Mercy Care Plan	\$983.82	\$38.65	\$147.69	\$89.46	\$225.66	\$39.93	\$75.59	\$163.10

SOBRA Family Planning Services Member Months

The following reports present historical member month information for SOBRA Family Planning Service (SFP) enrollees for October 1999 through March 2002. The reports are presented by county, GSA, and statewide. These member months were used in the calculation in Section O, SOBRA FPS historical utilization.

The decrease in member months during CYE '02 is attributable to the implementation of Proposition 204. Because eligibility was expanded to those persons at or below 100% of the FPL, most of the women eligible for SFP became eligible under 1931, and are therefore entitled to full services.

**SOBRA Family Planning
Member Months**

	CY 18	CY 19	CY 20*
Yuma	11,792	10,484	3,187
La Paz	843	661	200
GSA # 02	12,635	11,145	3,387
Apache	1,261	1,114	304
Coconino	6,196	5,821	1,902
Mohave	9,316	8,688	2,655
Navajo	4,253	3,799	1,306
GSA # 04	21,026	19,422	6,167
Yavapai- GSA # 06	9,496	9,049	3,216
Gila	2,244	1,895	636
Pinal	7,077	6,204	1,950
GSA #08	9,321	8,099	2,586
Pima	34,542	33,140	10,469
Santa Cruz	3,263	2,952	838
GSA #10	37,805	36,092	11,307
Maricopa- GSA # 12	129,424	122,191	40,442
Cochise	5,282	4,694	1,185
Graham	1,901	1,217	289
Greenlee	396	332	103
GSA # 14	7,579	6,243	1,577
Statewide Totals	227,286	212,241	68,682

*CY20- Member Months are for the 1st 6 months.

Historical Utilization Data for Capitated Members SOBRA Family Planning Services

The following reports present historical encounter utilization information for SOBRA Family Planning Services for contract year 18 (10/99-9/00), contract year 19 (10/00-9/01) and the first six months of contract year 20 (10/01-3/02 annualized). All of the column totals, GSA information, and statewide information have been weighted. These utilization reports are for prospective enrollment only.

The first set of reports in this section present utilization information by county and GSA. These detailed reports are sorted by service category first and then contract year under each service category. The second set of reports in this section present statewide utilization. The statewide reports are sorted by service category first and then contract year under each service category.

The utilization information presented in this section represents historical annual utilization per 1,000 members. The utilization statistics have been calculated by dividing the total number of the units/encounters counted, by the total number of member months and multiplying the result by 12,000 (1,000 members for 12 months). The member months used in the denominator of the calculation can be found in Section N, SOBRA Family Planning Services Member Months Paid.

Before utilizing this section, the bidder should review Section D, Service Matrix/ Selection Criteria. The Service Matrix defines and describes the selection criteria used for each of the service categories shown in this section. The bidder should also review Sections F and G providing the CRCS screen layouts for bidding and the Crosswalk from the Service Matrix to the CRCS screen layouts.

**AHCCCS Acute Data Supplement
SOBRA Family Planning Services**

Statewide Utilization	
Transportation/Emergency - Trips Per 1000	
CY 18	1
CY 19	1
CY 20	0
Transportation/Non-Emergency - Trips Per 1000	
CY 18	2
CY 19	2
CY 20	1
Laboratory & Radiology Services - Units Per 1000	
CY 18	86
CY 19	89
CY 20	86
Outpatient Facility Visits Per 1000	
CY 18	33
CY 19	26
CY 20	28
Physician OB/GYN Services - Units Per 1000	
CY 18	27
CY 19	34
CY 20	33
Physician Surgery Services Per 1000	
CY 18	20
CY 19	20
CY 20	22
Physician Other Services - Units Per 1000	
CY 18	506
CY 19	514
CY 20	525
Other Professional Services - Units Per 1000	
CY 18	50
CY 19	71
CY 20	70
Pharmacy Claims- Claims Per 1000	
CY 18	1,086
CY 19	1,120
CY 20	1,595

**AHCCCS Acute Data Supplement
SOBRA Family Planning Services**

Transportation/Emergency - Trips per 1000			
	CY18	CY19	CY20
Yuma	0	0	0
LaPaz	0	0	0
GSA # 2	0	0	0
Apache	0	0	0
Coconino	0	0	0
Mohave	3	1	0
Navajo	0	0	0
GSA # 4	1	1	0
Yavapai #6	1	0	0
Gila	0	0	0
Pinal	0	0	0
GSA # 8	0	0	0
Pima	0	0	0
Santa Cruz	0	0	0
GSA #10	0	0	0
Maricopa #12	1	1	0
Cochise	0	0	0
Graham	0	0	0
Greenlee	0	0	0
GSA #14	0	0	0

**AHCCCS Acute Data Supplement
SOBRA Family Planning Services**

Transportation/Non-Emergency - Trips per 1000			
	CY18	CY19	CY20
Yuma	0	0	0
LaPaz	0	0	0
GSA # 2	0	0	0
Apache	0	0	0
Coconino	0	0	0
Mohave	1	3	0
Navajo	0	0	0
GSA # 4	1	1	0
Yavapai #6	0	0	0
Gila	0	0	0
Pinal	0	0	0
GSA # 8	0	0	0
Pima	0	1	0
Santa Cruz	0	0	0
GSA #10	0	1	0
Maricopa #12	4	4	2
Cochise	0	0	0
Graham	0	0	0
Greenlee	0	0	0
GSA #14	0	0	0

**AHCCCS Acute Data Supplement
SOBRA Family Planning Services**

Laboratory & Radiology Services - Units per 1000			
	CY18	CY19	CY20
Yuma	50	46	34
LaPaz	313	18	60
GSA # 2	67	44	35
Apache	57	22	0
Coconino	46	33	31
Mohave	282	231	54
Navajo	17	44	101
GSA # 4	146	123	55
Yavapai #6	79	61	82
Gila	48	57	57
Pinal	92	122	117
GSA # 8	81	107	102
Pima	88	102	106
Santa Cruz	74	130	86
GSA #10	86	105	105
Maricopa #12	78	86	92
Cochise	21	26	0
Graham	278	118	42
Greenlee	121	36	0
GSA #14	90	44	8

**AHCCCS Acute Data Supplement
SOBRA Family Planning Services**

Outpatient Facility - Visits per 1000			
	CY18	CY19	CY20
Yuma	8	1	7
LaPaz	43	18	0
GSA # 2	11	2	7
Apache	19	11	0
Coconino	16	6	0
Mohave	22	12	18
Navajo	23	25	18
GSA # 4	20	13	11
Yavapai #6	9	7	11
Gila	5	51	0
Pinal	17	15	24
GSA # 8	14	24	19
Pima	34	23	20
Santa Cruz	4	0	0
GSA #10	32	21	19
Maricopa #12	43	33	39
Cochise	9	26	0
Graham	0	39	0
Greenlee	31	72	0
GSA #14	8	31	0

**AHCCCS Acute Data Supplement
SOBRA Family Planning Services**

Physician OB/GYN Services - Units per 1000			
	CY18	CY19	CY20
Yuma	28	42	30
LaPaz	28	18	0
GSA # 2	29	41	28
Apache	19	0	0
Coconino	21	20	25
Mohave	27	19	45
Navajo	11	32	28
GSA # 4	21	21	33
Yavapai #6	34	44	48
Gila	5	51	0
Pinal	27	23	37
GSA # 8	22	22	28
Pima	28	58	29
Santa Cruz	37	1,262	14
GSA #10	29	28	27
Maricopa #12	27	37	36
Cochise	27	26	0
Graham	13	30	0
Greenlee	0	72	0
GSA #14	22	29	0

**AHCCCS Acute Data Supplement
SOBRA Family Planning Services**

Physician Surgery Services - Per 1000			
	CY18	CY19	CY20
Yuma	22	29	15
LaPaz	28	0	0
GSA # 2	23	27	14
Apache	0	0	0
Coconino	6	23	0
Mohave	19	8	14
Navajo	11	13	0
GSA # 4	12	13	6
Yavapai #6	33	42	56
Gila	11	19	0
Pinal	17	21	24
GSA # 8	16	21	19
Pima	21	17	20
Santa Cruz	55	16	43
GSA #10	24	17	22
Maricopa #12	18	19	23
Cochise	18	21	0
Graham	6	0	0
Greenlee	31	0	0
GSA #14	16	15	0

**AHCCCS Acute Data Supplement
SOBRA Family Planning Services**

Physician Other Services - Units per 1000			
	CY18	CY19	CY20
Yuma	502	613	497
LaPaz	455	508	180
GSA # 2	498	607	478
Apache	542	248	79
Coconino	492	427	436
Mohave	596	430	389
Navajo	279	430	432
GSA # 4	498	418	397
Yavapai #6	571	602	541
Gila	182	310	245
Pinal	709	660	726
GSA # 8	582	578	608
Pima	413	372	485
Santa Cruz	224	386	416
GSA #10	397	373	480
Maricopa #12	529	549	556
Cochise	473	478	456
Graham	675	769	582
Greenlee	424	831	233
GSA #14	521	553	464

**AHCCCS Acute Data Supplement
SOBRA Family Planning Services**

Other Professional Services - Units per 1000			
	CY18	CY19	CY20
Yuma	36	30	83
LaPaz	0	0	0
GSA # 2	33	28	78
Apache	29	162	39
Coconino	18	54	88
Mohave	19	21	23
Navajo	71	253	248
GSA # 4	29	84	91
Yavapai #6	29	54	79
Gila	187	380	0
Pinal	21	50	179
GSA # 8	61	127	135
Pima	149	174	92
Santa Cruz	81	102	14
GSA #10	143	168	86
Maricopa #12	30	40	60
Cochise	36	33	10
Graham	0	187	0
Greenlee	0	687	0
GSA #14	26	98	8

**AHCCCS Acute Data Supplement
SOBRA Family Planning Services**

Pharmacy Claims - Claims per 1000			
	CY18	CY19	CY20
Yuma	1,098	1,020	1,589
LaPaz	1,480	1,216	2,640
GSA # 2	1,124	1,031	1,651
Apache	1,855	1,358	1,935
Coconino	1,077	955	1,458
Mohave	1,148	1,170	1,785
Navajo	1,639	1,497	2,140
GSA # 4	1,269	1,180	1,767
Yavapai #6	1,345	1,235	1,809
Gila	936	1,379	1,566
Pinal	715	1,329	1,909
GSA # 8	769	1,341	1,824
Pima	1,049	1,027	1,475
Santa Cruz	1,136	1,012	2,008
GSA #10	1,056	1,026	1,515
Maricopa #12	1,036	1,112	1,541
Cochise	1,158	933	1,347
Graham	2,613	2,750	4,241
Greenlee	2,270	2,206	2,330
GSA #14	1,582	1,355	1,941

SOBRA Family Planning Financial PMPM Expenses

This section includes SOBRA Family Planning (SFP) medical expenses on a per member per month (PMPM) basis by county for CYE '01 and CYE '02. This information was taken from the unaudited quarterly financial statements submitted by the health plans. Audit adjustments have been incorporated. The information is presented in a weighted average format for each county. This information does not include Mercy Care Plan.

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

SOBRA FAMILY PLANNING

		<u>Apache</u>		<u>Cochise</u>		<u>Coconino</u>		<u>Gila</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Medical Comp	Primary Care Phy	\$0.36	\$0.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Referral Phy	\$0.64	\$1.50	\$1.35	\$1.15	\$0.43	\$1.97	\$0.00	\$0.00
Total Medical Comp		\$1.00	\$1.89	\$1.35	\$1.15	\$0.43	\$1.97	\$0.00	\$0.00
Other Medical	Pharmacy	\$2.87	\$5.51	\$2.39	\$3.14	\$2.13	\$2.06	\$0.76	\$0.42
	Lab, X-ray, & med image	\$0.27	\$0.33	\$0.11	\$0.00	\$0.12	\$0.02	\$0.00	\$0.00
	Outpatient Facility	\$1.71	\$0.12	\$2.05	\$0.00	\$0.35	\$0.00	\$0.00	\$0.00
	Transportation	\$0.21	\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$0.23	\$0.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9.15	\$7.75
Total Other Medical		\$5.29	\$6.66	\$4.55	\$3.14	\$2.60	\$2.08	\$9.91	\$8.17
Total Medical Expense		\$6.29	\$8.55	\$5.90	\$4.29	\$3.03	\$4.05	\$9.91	\$8.17

		<u>Graham</u>		<u>Greenlee</u>		<u>La Paz</u>		<u>Maricopa</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Medical Comp	Primary Care Phy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.40	\$0.37	\$0.10	\$0.82
	Referral Phy	\$0.42	\$1.86	\$1.80	\$0.00	\$1.17	\$1.67	\$2.79	\$2.66
Total Medical Comp		\$0.42	\$1.86	\$1.80	\$0.00	\$1.57	\$2.04	\$2.89	\$3.48
Other Medical	Pharmacy	\$3.67	\$3.26	\$5.43	\$6.53	\$3.08	\$4.38	\$2.94	\$3.30
	Lab, X-ray, & med image	\$0.06	\$0.03	\$0.25	\$0.00	\$0.40	\$0.42	\$0.17	\$0.13
	Outpatient Facility	\$0.45	\$0.00	\$3.87	\$0.00	\$0.45	\$0.21	\$0.90	\$0.72
	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80	\$0.86	\$0.19	\$0.15
	Miscellaneous Med Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.28	\$0.12	\$1.50	\$1.74
Total Other Medical		\$4.18	\$3.29	\$9.55	\$6.53	\$5.01	\$5.99	\$5.70	\$6.04
Total Medical Expense		\$4.60	\$5.15	\$11.35	\$6.53	\$6.58	\$8.03	\$8.59	\$9.52

Source: Health Plan unaudited financial statements adjusted for SFP related expenses - Excludes Mercy Care Plan

**AVERAGE MEDICAL EXPENSES
PROSPECTIVE PER MEMBER PER MONTH
CYE '01 and CYE '02 by County**

SOBRA FAMILY PLANNING

		<u>Mohave</u>		<u>Navajo</u>		<u>Pima</u>		<u>Pinal</u>	
		2001	2002	2001	2002	2001	2002	2001	2002
Medical Comp	Primary Care Phy	\$0.50	\$0.41	\$0.54	\$0.33	\$0.33	\$0.68	\$0.00	\$0.00
	Referral Phy	\$1.47	\$2.62	\$1.71	\$3.04	\$1.68	\$1.58	\$0.00	\$0.00
Total Medical Comp		\$1.97	\$3.03	\$2.25	\$3.37	\$2.01	\$2.26	\$0.00	\$0.00
Other Medical	Pharmacy	\$2.99	\$3.17	\$3.45	\$3.61	\$2.85	\$2.89	\$0.82	\$3.13
	Lab, X-ray, & med image	\$0.36	\$0.30	\$0.26	\$0.21	\$0.17	\$0.23	\$0.00	\$0.00
	Outpatient Facility	\$0.89	\$1.37	\$0.84	\$0.56	\$0.96	\$0.88	\$0.00	\$0.00
	Transportation	\$0.32	\$0.30	\$0.20	\$0.18	\$0.05	-\$0.11	\$0.00	\$0.00
	Miscellaneous Med Exp	\$0.26	\$0.17	\$0.22	\$0.06	\$0.38	\$1.56	\$8.45	\$7.72
Total Other Medical		\$4.82	\$5.31	\$4.97	\$4.62	\$4.41	\$5.45	\$9.27	\$10.85
Total Medical Expense		\$6.79	\$8.34	\$7.22	\$7.99	\$6.42	\$7.71	\$9.27	\$10.85

		<u>Santa Cruz</u>		<u>Yavapai</u>		<u>Yuma</u>	
		2001	2002	2001	2002	2001	2002
Medical Comp	Primary Care Phy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Referral Phy	\$0.79	\$1.10	\$1.70	\$2.68	\$1.75	\$2.60
Total Medical Comp		\$0.79	\$1.10	\$1.70	\$2.68	\$1.75	\$2.60
Other Medical	Pharmacy	\$1.60	\$1.85	\$2.53	\$2.49	\$2.21	\$2.66
	Lab, X-ray, & med image	\$0.08	\$0.01	\$0.05	\$0.03	\$0.07	\$0.03
	Outpatient Facility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.48
	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous Med Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Medical		\$1.68	\$1.86	\$2.58	\$2.52	\$2.33	\$3.17
Total Medical Expense		\$2.47	\$2.96	\$4.28	\$5.20	\$4.08	\$5.77

Source: Health Plan unaudited financial statements adjusted for SFP related expenses - Excludes Mercy Care Plan

Newborn Report

This report provides the bidder with historical newborn information by month from October 2000 – December 2002. The report provides births by risk group and also calculates births per 1,000 member months by risk group. Births per 1,000 member months are calculated by dividing the total births for a risk group by the total member months in the same category and multiplying by 1,000.

**ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
Newborns by Month through September 2002**

	Births						Member Months					Births/1000 Member Months						
	Month	TANF	SOBRA	SSI	MN/MI**	FES	Total	TANF 14-44 (F)	SOBRA	SSI	MN/MI**	FES*	TANF 14-44 F	SOBRA	TANF + SOBRA	SSI	MN/MI	FES*
CY01 (Year 19)	Oct-00	709	1,389	16	5	1,241	3,360	50,134	11,937	64,363	16,401	8,067	14.14	116.37	33.80	0.25	0.30	153.84
	Nov-00	764	1,336	6	3	1,086	3,195	51,022	11,649	64,216	16,454	7,686	14.97	114.69	33.51	0.09	0.18	141.30
	Dec-00	742	1,332	9	1	1,135	3,219	51,391	11,543	64,303	16,500	7,254	14.44	115.40	32.96	0.14	0.06	156.47
	Jan-01	793	1,425	10	4	1,097	3,329	51,641	11,274	64,475	16,312	7,118	15.36	126.39	35.25	0.16	0.25	154.12
	Feb-01	695	1,222	11	2	942	2,872	52,175	11,417	64,533	16,666	7,156	13.32	107.03	30.15	0.17	0.12	131.64
	Mar-01	733	1,280	14	1	1,071	3,099	52,402	11,711	64,784	16,710	7,413	13.99	109.30	31.40	0.22	0.06	144.48
	Apr-01	664	1,137	9	6	995	2,811	52,990	11,672	72,285	17,952	8,042	12.53	97.42	27.85	0.12	0.33	123.73
	May-01	690	1,263	3	3	1,043	3,002	54,013	11,797	73,087	19,080	8,284	12.77	107.06	29.68	0.04	0.16	125.91
	Jun-01	678	1,214	8	11	1,096	3,007	54,801	11,727	74,065	20,058	8,393	12.37	103.52	28.44	0.11	0.55	130.59
	Jul-01	883	1,281	12	4	1,292	3,472	62,828	11,159	74,728	20,381	8,661	14.05	114.79	29.25	0.16	0.20	149.17
	Aug-01	1,128	1,195	7	4	1,363	3,697	68,821	11,043	76,068	21,089	9,062	16.39	108.21	29.09	0.09	0.19	150.41
	Sep-01	1,127	1,059	7	5	1,307	3,587	72,432	10,848	77,353	21,858	9,190	15.56	97.62	26.25	0.09	0.23	142.22
	TOTAL	9,606	15,133	112	49	13,668	38,650	674,650	137,777	834,261	219,461	96,326	14.24	109.84	30.45	0.13	0.22	141.89
CY02 (Year 20)	Oct-01	1,115	1,034	12	4	1,293	3,458	76,001	10,642	77,948	29,373	9,146	14.67	97.17	24.80	0.15	0.14	141.37
	Nov-01	1,169	935	13	3	1,256	3,376	79,375	10,353	78,775	37,981	8,780	14.73	90.31	23.45	0.17	0.08	143.05
	Dec-01	1,225	1,021	10	6	1,261	3,523	82,649	10,156	79,037	44,829	8,298	14.82	100.53	24.20	0.13	0.13	151.96
	Jan-02	1,205	932	5	6	1,184	3,332	84,092	10,134	79,484	50,999	8,234	14.33	91.97	22.68	0.06	0.12	143.79
	Feb-02	1,161	913	4	10	1,075	3,163	86,487	10,234	79,768	57,953	8,054	13.42	89.21	21.44	0.05	0.17	133.47
	Mar-02	1,245	928	12	17	1,105	3,307	88,408	10,413	80,102	64,106	8,131	14.08	89.12	21.99	0.15	0.27	135.90
	Apr-02	1,191	843	8	10	1,105	3,157	89,934	10,530	80,545	66,854	8,813	13.24	80.06	20.25	0.10	0.15	125.38
	May-02	1,242	914	13	8	1,109	3,286	91,654	10,689	80,908	69,630	8,978	13.55	85.51	21.07	0.16	0.11	123.52
	Jun-02	1,257	879	5	26	1,165	3,332	93,027	10,694	81,369	72,716	9,210	13.51	82.19	20.59	0.06	0.36	126.49
	Jul-02	1,400	996	7	24	1,338	3,765	94,726	10,838	82,026	75,640	9,359	14.78	91.90	22.70	0.09	0.32	142.96
	Aug-02	1,449	1,021	9	21	1,455	3,955	96,972	10,984	82,477	78,883	10,775	14.94	92.96	22.88	0.11	0.27	135.03
	Sep-02	1,434	1,033	6	30	1,576	4,079	98,610	10,944	83,208	81,422	13,074	14.54	94.39	22.52	0.07	0.37	120.54
	TOTAL	15,093	11,449	104	165	14,922	41,733	1,061,935	126,610	965,647	730,387	110,852	14.21	90.43	22.33	0.11	0.23	134.61

Source: Newborn Unit (Births, Report RP90M790)
DBF (Monthly Capitation Extract)

Note: Births are now reflected as a proportion of member months for: (1) 14-44 females for TANF (2) All member months for SSI and MNMI.

* Enrollment is used as a proxy for FES Member Months, since Member Months are not available for this category.
Females between the ages of 14 and 44 comprise approximately 95% of the FES population.
FES enrollment for April 2001 excludes 216 SES members transferred to FES as a result of prop. 204.

** Births and member months for the AHCCCS Care and MED programs are included in MNMI beginning April 2001.
Births for these programs were estimated based on the monthly PMMIS capitation extract. These births were subtracted out of SOBRA Births to avoid double counting.
The current report from the Newborn Unit (Births, Report RP90M790) includes AHCCCS Care and MED births in SOBRA. This report is being modified to provide reporting of births by the correct categories.

Member months include prospective member months. Prior period member months are not included.

This report reflects births reported to the AHCCCS Newborn Unit as of end-of-month processing.
All figures exclude IHS.

**ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
Newborns by Month through December 2002**

	Births						Member Months					Births/1000 Member Months						
	Month	TANF	SOBRA	SSI	MN/MI**	FES	Total	TANF 14-44 (F)	SOBRA	SSI	MN/MI**	FES*	TANF 14-44 F	SOBRA	TANF + SOBRA	SSI	MN/MI	FES*
CY02 (Year 20)	Oct-01	1,115	1,034	12	4	1,293	3,458	76,001	10,642	77,949	29,374	9,146	14.67	97.17	24.80	0.15	0.14	141.37
	Nov-01	1,169	935	13	3	1,256	3,376	79,373	10,353	78,775	37,979	8,780	14.73	90.31	23.45	0.17	0.08	143.05
	Dec-01	1,225	1,021	10	6	1,261	3,523	82,646	10,156	79,037	44,826	8,298	14.82	100.53	24.20	0.13	0.13	151.96
	Jan-02	1,205	932	5	6	1,184	3,332	84,088	10,135	79,483	50,997	8,234	14.33	91.96	22.68	0.06	0.12	143.79
	Feb-02	1,161	913	4	10	1,075	3,163	86,484	10,235	79,771	57,949	8,054	13.42	89.21	21.44	0.05	0.17	133.47
	Mar-02	1,245	928	12	17	1,105	3,307	88,403	10,414	80,104	64,101	8,131	14.08	89.11	21.99	0.15	0.27	135.90
	Apr-02	1,191	843	8	10	1,105	3,157	89,928	10,530	80,546	66,841	8,813	13.24	80.06	20.25	0.10	0.15	125.38
	May-02	1,242	914	13	8	1,109	3,286	91,645	10,689	80,904	69,601	8,978	13.55	85.51	21.07	0.16	0.11	123.52
	Jun-02	1,257	879	5	26	1,165	3,332	93,016	10,694	81,357	72,639	9,210	13.51	82.20	20.60	0.06	0.36	126.49
	Jul-02	1,400	996	7	24	1,338	3,765	94,714	10,837	82,000	75,523	9,359	14.78	91.91	22.70	0.09	0.32	142.96
Aug-02	1,449	1,021	9	21	1,455	3,955	96,958	10,981	82,438	78,736	10,775	14.94	92.98	22.88	0.11	0.27	135.03	
Sep-02	1,434	1,032	6	31	1,576	4,079	98,601	10,940	83,143	81,264	13,074	14.54	94.33	22.51	0.07	0.38	120.54	
TOTAL	15,093	11,448	104	166	14,922	41,733	1,061,857	126,605	965,507	729,830	110,852	14.21	90.42	22.33	0.11	0.23	134.61	
CY03 (Year 21)	Oct-02	1,412	1,055	6	26	1,492	3,991	99,912	10,914	83,902	84,113	15,936	14.13	96.67	22.26	0.07	0.31	93.62
	Nov-02	1,242	882	5	27	1,361	3,517	101,417	10,816	85,307	86,217	19,359	12.25	81.55	18.92	0.06	0.31	70.30
	Dec-02	1,436	1,005	6	28	1,427	3,902	102,870	10,546	86,155	88,419	22,786	13.96	95.30	21.52	0.07	0.32	62.63
	Jan-03																	
	Feb-03																	
	Mar-03																	
	Apr-03																	
	May-03																	
	Jun-03																	
	Jul-03																	
Aug-03																		
Sep-03																		
TOTAL	4,090	2,942	17	81	4,280	11,410	304,199	32,275	255,364	258,750	58,081	13.45	91.15	20.90	0.07	0.31	73.69	

Source: Newborn Unit (Births, Report RP90M790)
DBF (Monthly Capitation Extract)

Note: Births are now reflected as a proportion of member months for: (1) 14-44 females for TANF (2) All member months for SSI and MNMI.

* Enrollment is used as a proxy for FES Member Months, since Member Months are not available for this category.
Females between the ages of 14 and 44 comprise approximately 95% of the FES population.
FES enrollment for April 2001 excludes 216 SES members transferred to FES as a result of prop. 204.
There was a change in FES eligibility requirements effective 7/1/02 that caused a large increase in the FES population.
After this date verifying an emergency episode was no longer required for eligibility; for payment purposes, services must still be a result of an emergency episode.

** Births and member months for the AHCCCS Care and MED programs are included in MNMI beginning April 2001.
Births for these programs were estimated based on the monthly PMMIS capitation extract. These births were subtracted out of SOBRA Births to avoid double counting.
The current report from the Newborn Unit (Births, Report RP90M790) includes AHCCCS Care and MED births in SOBRA. This report is being modified to provide reporting of births by the correct categories.

Member months include prospective member months. Prior period member months are not included.

This report reflects births reported to the AHCCCS Newborn Unit as of end-of-month processing.
All figures exclude IHS.

Birth to Member Month Analysis – Summary by County

This section provides Birth to Member Month Analysis Reports that compare the number of births within a health plan to the number of member months. It also provides the percentage of births to member months by health plan by county.

This report includes only the TANF 14-44 F and SOBRA Mom risk group's member months.

**BIRTH - MEMBER MONTH ANALYSIS
SUMMARY BY COUNTY
TANF and SOBRA BIRTHS**

		CYE 99 TOTAL	CYE 00 TOTAL	CYE 01 TOTAL	CYE 02 TOTAL
APACHE					
APIPA	MM	3,963	4,183	5,189	6,861
	BIRTHS	120	96	92	105
	%	3.03%	2.30%	1.77%	1.53%
NEAZ	MM	1,377	1,808	1,852	2,581
	BIRTHS	34	29	39	45
	%	2.47%	1.60%	2.11%	1.74%
COUNTY TOTAL	MM	5,340	5,991	7,041	9,442
	BIRTHS	154	125	131	150
	%	2.88%	2.09%	1.86%	1.59%
COCHISE					
APIPA	MM	19,180	19,091	21,821	29,712
	BIRTHS	376	395	403	394
	%	1.96%	2.07%	1.85%	1.33%
MERCY CARE	MM	8,462	10,328	10,940	
	BIRTHS	275	265	298	279
	%	3.25%	2.57%	2.72%	
COUNTY TOTAL	MM	27,642	29,419	32,761	44,932
	BIRTHS	651	660	701	673
	%	2.36%	2.24%	2.14%	1.50%
COCONINO					
APIPA	MM	11,404	12,441	15,469	21,185
	BIRTHS	379	363	428	429
	%	3.32%	2.92%	2.77%	2.03%
MERCY CARE	MM	5,145	5,664	7,411	10,683
	BIRTHS	226	213	266	300
	%	4.39%	3.76%	3.59%	2.81%
COUNTY TOTAL	MM	16,549	18,105	22,880	31,868
	BIRTHS	605	576	694	729
	%	3.66%	3.18%	3.03%	2.29%
GILA					
COMMUNITY CONNECTION	MM	4,809	4,102	4,346	5,992
	BIRTHS	172	164	166	209
	%	3.58%	4.00%	3.82%	3.49%
MERCY CARE	MM	4,355	5,279	6,337	9,381
	BIRTHS	118	80	76	86
	%	2.71%	1.52%	1.20%	0.92%
COUNTY TOTAL	MM	9,164	9,381	10,683	15,373
	BIRTHS	290	244	242	295
	%	3.16%	2.60%	2.27%	1.92%
GRAHAM					
APIPA	MM	4,542	5,571	6,559	7,058
	BIRTHS	135	150	157	115
	%	2.97%	2.69%	2.39%	1.63%
MERCY CARE	MM	2,882	3,008	3,843	6,816
	BIRTHS	90	80	88	160
	%	3.12%	2.66%	2.29%	2.35%
COUNTY TOTAL	MM	7,424	8,579	10,402	13,874
	BIRTHS	225	230	245	275
	%	3.03%	2.68%	2.36%	1.98%

**BIRTH - MEMBER MONTH ANALYSIS
SUMMARY BY COUNTY
TANF and SOBRA BIRTHS**

		CYE 99 TOTAL	CYE 00 TOTAL	CYE 01 TOTAL	CYE 02 TOTAL
GREENLEE					
APIPA	MM	1,074	1,310	1,372	1,812
	BIRTHS	43	37	27	28
	%	4.00%	2.82%	1.97%	1.55%
MERCY CARE	MM	519	472	596	1,013
	BIRTHS	22	8	16	30
	%	4.24%	1.69%	2.68%	2.96%
COUNTY TOTAL	MM	1,593	1,782	1,968	2,825
	BIRTHS	65	45	43	58
	%	4.08%	2.53%	2.18%	2.05%
LAPAZ					
APIPA	MM	1,425	1,384	2,405	3,779
	BIRTHS	41	46	68	93
	%	2.88%	3.32%	2.83%	2.46%
NEAZ	MM	1,383	1,512	1,449	1,740
	BIRTHS	41	42	28	34
	%	2.96%	2.78%	1.93%	1.95%
COUNTY TOTAL	MM	2,808	2,896	3,854	5,519
	BIRTHS	82	88	96	127
	%	2.92%	3.04%	2.49%	2.30%
MARICOPA					
APIPA	MM	84,143	95,813	114,810	163,938
	BIRTHS	3,313	3,587	3,535	3,479
	%	3.94%	3.74%	3.08%	2.12%
CIGNA	MM	43,720	54,180	72,351	117,024
	BIRTHS	1,558	1,352	2,028	2,307
	%	3.56%	2.50%	2.80%	1.97%
HEALTH CHOICE	MM	34,693	39,907	47,908	67,200
	BIRTHS	1,269	1,274	1,279	1,296
	%	3.66%	3.19%	2.67%	1.93%
MARICOPA	MM	29,992	33,949	40,398	60,363
	BIRTHS	829	746	821	903
	%	2.76%	2.20%	2.03%	1.50%
MERCY CARE	MM	80,533	82,877	113,155	172,926
	BIRTHS	3,765	3,159	4,365	4,629
	%	4.68%	3.81%	3.86%	2.68%
PHOENIX	MM	55,931	58,960	56,902	92,153
	BIRTHS	2,543	2,617	1,560	1,982
	%	4.55%	4.44%	2.74%	2.15%
COUNTY TOTAL	MM	329,012	365,686	445,524	673,604
	BIRTHS	13,277	12,735	13,588	14,596
	%	4.04%	3.48%	3.05%	2.17%

**BIRTH - MEMBER MONTH ANALYSIS
SUMMARY BY COUNTY
TANF and SOBRA BIRTHS**

		CYE 99 TOTAL	CYE 00 TOTAL	CYE 01 TOTAL	CYE 02 TOTAL
MOHAVE					
APIPA	MM	15,489	17,699	28,076	44,431
	BIRTHS	428	524	807	953
	%	2.76%	2.96%	2.87%	2.14%
NEAZ	MM	16,055	17,553	14,636	16,375
	BIRTHS	529	509	305	303
	%	3.29%	2.90%	2.08%	1.85%
COUNTY TOTAL	MM	31,544	35,252	42,712	60,806
	BIRTHS	957	1,033	1,112	1,256
	%	3.03%	2.93%	2.60%	2.07%
NAVAJO					
APIPA	MM	9,480	10,577	12,581	17,734
	BIRTHS	372	352	332	348
	%	3.92%	3.33%	2.64%	1.96%
NEAZ	MM	3,269	3,669	4,574	6,399
	BIRTHS	73	75	85	105
	%	2.23%	2.04%	1.86%	1.64%
COUNTY TOTAL	MM	12,749	14,246	17,155	24,133
	BIRTHS	445	427	417	453
	%	3.49%	3.00%	2.43%	1.88%
PIMA					
APIPA	MM	43,205	44,755	52,836	28,742
	BIRTHS	1,414	1,369	1,267	1,345
	%	3.27%	3.06%	2.40%	4.68%
HEALTH CHOICE	MM	26,321	28,699	32,157	75,773
	BIRTHS	1,006	1,167	959	1,073
	%	3.82%	4.07%	2.98%	1.42%
MERCY CARE	MM	29,414	27,864	34,538	50,460
	BIRTHS	912	767	841	883
	%	3.10%	2.75%	2.43%	1.75%
PIMA	MM	9,368	14,208	18,587	40,007
	BIRTHS	123	407	453	527
	%	1.31%	2.86%	2.44%	1.32%
UNIVERSITY	MM	20,086	22,768	28,029	46,277
	BIRTHS	624	631	630	637
	%	3.11%	2.77%	2.25%	1.38%
COUNTY TOTAL	MM	128,394	138,294	166,147	241,259
	BIRTHS	4079	4341	4150	4465
	%	3.18%	3.14%	2.50%	1.85%

**BIRTH - MEMBER MONTH ANALYSIS
SUMMARY BY COUNTY
TANF and SOBRA BIRTHS**

		CYE 99 TOTAL	CYE 00 TOTAL	CYE 01 TOTAL	CYE 02 TOTAL
PINAL					
PHOENIX	MM	18,174	17,959	18,127	25,240
	BIRTHS	360	414	538	516
	%	1.98%	2.31%	2.97%	2.04%
MERCY CARE	MM	9,329	12,999	18,157	26,272
	BIRTHS	428	447	367	435
	%	4.59%	3.44%	2.02%	1.66%
COUNTY TOTAL	MM	27,503	30,958	36,284	51,512
	BIRTHS	788	861	905	951
	%	2.87%	2.78%	2.49%	1.85%
SANTA CRUZ					
APIPA	MM	2,319	3,019	4,152	6,798
	BIRTHS	90	113	110	108
	%	3.88%	3.74%	2.65%	1.59%
MERCY CARE	MM	6,416	7,675	9,425	15,143
	BIRTHS	174	217	178	218
	%	2.71%	2.83%	1.89%	1.44%
COUNTY TOTAL	MM	8,735	10,694	13,577	21,941
	BIRTHS	264	330	288	326
	%	3.02%	3.09%	2.12%	1.49%
YAVAPAI					
APIPA	MM	9,162	10,640	13,581	20,992
	BIRTHS	345	348	336	400
	%	3.77%	3.27%	2.47%	1.91%
MERCY CARE	MM	9,004	9,802	12,404	18,545
	BIRTHS	430	461	472	494
	%	4.78%	4.70%	3.81%	2.66%
COUNTY TOTAL	MM	18,166	20,442	25,985	39,537
	BIRTHS	775	809	808	894
	%	4.27%	3.96%	3.11%	2.26%
YUMA					
APIPA	MM	26,215	27,813	33,961	50,243
	BIRTHS	790	722	730	810
	%	3.01%	2.60%	2.15%	1.61%
MERCY CARE	MM	8,564	11,905	16,429	24,349
	BIRTHS	433	458	511	545
	%	5.06%	3.85%	3.11%	2.24%
COUNTY TOTAL	MM	34,779	39,718	50,390	74,592
	BIRTHS	1,223	1,180	1,241	1,355
	%	3.52%	2.97%	2.46%	1.82%
STATEWIDE TOTAL					
	MM	661,402	731,443	887,363	1,311,217
	BIRTHS	23,880	23,684	24,661	26,603
	%	3.61%	3.24%	2.78%	2.03%

Vaginal and C-Section Birth Rates

This section presents the statewide percentages of vaginal and caesarian birth percentages for the period October 1, 2001 through March 31, 2002. This information was collected from encounter data that the health plans submitted.

Following the statewide percentages of vaginal and caesarian birth percentages are the percentages by county for the period October 1, 1999 through March 31, 2002.

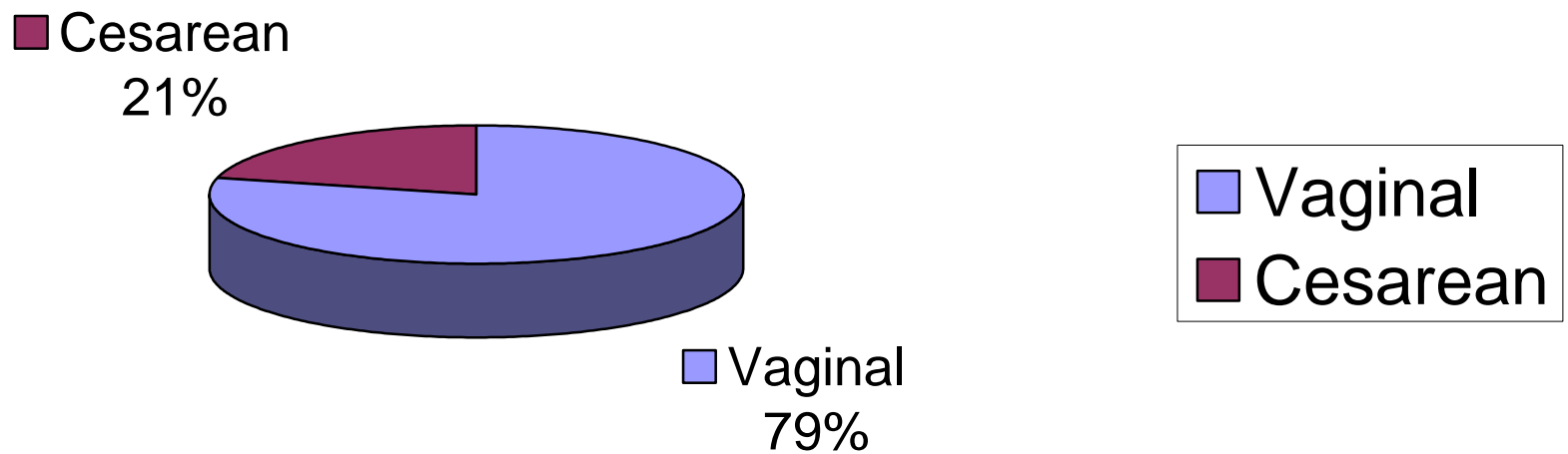
The next set of reports represent maternity related costs for the period October 1, 1999 through March 31, 2002. The costs are split for vaginal and caesarian births and are shown by county. The utilization and costs are grouped into the service categories utilized by the delivery supplemental capitation bid sheet.

Vaginal vs. C-Section Births

10/1/01 - 3/31/02 Date of Service

Percent of 20,198 Births

Statewide



Delivery Type Percentages by County

<u>COUNTY</u>	CYE 2000		CYE 2001		CYE 2002**	
	<u>C-Section</u>	<u>Vaginal</u>	<u>C-Section</u>	<u>Vaginal</u>	<u>C-Section</u>	<u>Vaginal</u>
Apache	15.5%	84.5%	10.9%	89.1%	17.2%	82.8%
Cochise	24.3%	75.7%	22.6%	77.4%	24.9%	75.1%
Coconino	17.9%	82.1%	18.4%	81.6%	16.8%	83.2%
Gila	14.1%	85.9%	17.9%	82.1%	13.5%	86.5%
Graham	21.3%	78.7%	20.5%	79.5%	25.0%	75.0%
Greenlee	18.4%	81.6%	25.6%	74.4%	30.4%	69.6%
La Paz	23.9%	76.1%	25.8%	74.2%	24.2%	75.8%
Maricopa	18.0%	82.0%	19.6%	80.4%	20.9%	79.1%
Mohave	20.9%	79.1%	20.3%	79.7%	22.9%	77.1%
Navajo	16.4%	83.6%	16.7%	83.3%	14.4%	85.6%
Pima	19.0%	81.0%	19.2%	80.8%	19.8%	80.2%
Pinal	23.1%	76.9%	21.0%	79.0%	22.6%	77.4%
Santa Cruz	20.6%	79.4%	18.3%	81.7%	20.8%	79.2%
Yavapai	18.4%	81.6%	20.3%	79.7%	24.9%	75.1%
Yuma	19.5%	80.5%	20.3%	79.7%	20.8%	79.2%

**** 2002 data based on 6 months of information (10/1/01 - 03/31/02)**

Source Data: Delivery SSR# 20020790
 Report ID AHAHD005
 Report ID AHAHD004

Maternity Cost Summary by Delivery Type CYE00 (Statewide)

C-Section Delivery Type						Deliveries:	4,344
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	17,850	17,388,184	4.11	\$974.13	\$4,002.80		
Lab & X-ray	53,139	1,730,679	12.23	\$32.57	\$398.41		
Transportation	3,378	448,279	0.78	\$132.71	\$103.19		
Pharmacy	33,322	456,893	7.67	\$13.71	\$105.18		
OB/GYN	13,297	9,325,159	3.06	\$701.30	\$2,146.68		
Specialist/Anesthesia	47,143	1,528,809	10.85	\$32.43	\$351.94		
Other	134,106	8,229,687	30.87	\$61.37	\$1,894.50	\$9,002.69	

Vaginal Delivery Type						Deliveries:	18,821
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	38,742	38,167,328	2.06	\$985.17	\$2,027.91		
Lab & X-ray	194,123	5,571,879	10.31	\$28.70	\$296.05		
Transportation	10,198	1,055,263	0.54	\$103.48	\$56.07		
Pharmacy	99,984	1,191,040	5.31	\$11.91	\$63.28		
OB/GYN	37,387	35,839,036	1.99	\$958.60	\$1,904.20		
Specialist/Anesthesia	143,221	4,111,431	7.61	\$28.71	\$218.45		
Other	351,279	29,301,252	18.66	\$83.41	\$1,556.84	\$6,122.80	

All Deliveries						Deliveries:	23,165
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	56,592	\$55,555,512.19	2.44	\$981.68	\$2,398.25		
Lab & X-ray	247,262	\$7,302,557.28	10.67	\$29.53	\$315.24		
Transportation	13,576	\$1,503,541.74	0.59	\$110.75	\$64.91		
Pharmacy	133,306	\$1,647,933.55	5.75	\$12.36	\$71.14		
OB/GYN	50,684	\$45,164,195.34	2.19	\$891.09	\$1,949.67		
Specialist/Anesthesia	190,364	\$5,640,240.01	8.22	\$29.63	\$243.48		
Other	485,385	\$37,530,938.44	20.95	\$77.32	\$1,620.16	\$6,662.85	

Maternity Cost Summary by Delivery Type CYE01 (Statewide)

C-Section Delivery Type						Deliveries:	4,697
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	19,507	20,383,811	4.15	\$1,044.95	\$4,339.75		
Lab & X-ray	56,124	1,998,054	11.95	\$35.60	\$425.39		
Transportation	5,030	555,215	1.07	\$110.38	\$118.21		
Pharmacy	34,641	537,720	7.38	\$15.52	\$114.48		
OB/GYN	14,603	9,300,406	3.11	\$636.88	\$1,980.07		
Specialist/Anesthesia	54,513	1,717,811	11.61	\$31.51	\$365.73		
Other	131,200	8,474,301	27.93	\$64.59	\$1,804.19	\$9,147.82	

Vaginal Delivery Type						Deliveries:	19,195
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	40,309	42,536,943	2.10	\$1,055.27	\$2,216.04		
Lab & X-ray	189,906	6,042,668	9.89	\$31.82	\$314.80		
Transportation	14,446	1,417,307	0.75	\$98.11	\$73.84		
Pharmacy	101,304	1,374,799	5.28	\$13.57	\$71.62		
OB/GYN	37,909	34,810,616	1.97	\$918.27	\$1,813.53		
Specialist/Anesthesia	172,969	4,475,989	9.01	\$25.88	\$233.19		
Other	387,637	28,318,657	20.19	\$73.05	\$1,475.31	\$6,198.33	

All Deliveries						Deliveries:	23,892
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	59,816	\$62,920,754.08	2.50	\$1,051.91	\$2,633.55		
Lab & X-ray	246,030	\$8,040,722.77	10.30	\$32.68	\$336.54		
Transportation	19,476	\$1,972,521.87	0.82	\$101.28	\$82.56		
Pharmacy	135,945	\$1,912,518.46	5.69	\$14.07	\$80.05		
OB/GYN	52,512	\$44,111,021.89	2.20	\$840.02	\$1,846.27		
Specialist/Anesthesia	227,482	\$6,193,800.75	9.52	\$27.23	\$259.24		
Other	518,837	\$36,792,957.74	21.72	\$70.91	\$1,539.97	\$6,778.18	

Maternity Cost Summary by Delivery Type CYE00 (La Paz)

C-Section Delivery Type						Deliveries:	22
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	54	\$62,215.82	2.45	\$1,152.14	\$2,827.99		
Lab & X-ray	164	\$5,009.64	7.45	\$30.55	\$227.71		
Transportation	3	\$973.70	0.14	\$324.57	\$44.26		
Pharmacy	96	\$834.51	4.36	\$8.69	\$37.93		
OB/GYN	32	\$39,515.29	1.45	\$1,234.85	\$1,796.15		
Specialist/Anesthesia	197	\$4,597.40	8.95	\$23.34	\$208.97		
Other	185	\$45,188.81	8.41	\$244.26	\$2,054.04	\$7,197.05	

Vaginal Delivery Type						Deliveries:	70
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	124	\$137,902.87	1.77	\$1,112.12	\$1,970.04		
Lab & X-ray	594	\$13,409.46	8.49	\$22.57	\$191.56		
Transportation	44	\$10,470.14	0.63	\$237.96	\$149.57		
Pharmacy	231	\$2,925.67	3.30	\$12.67	\$41.80		
OB/GYN	92	119,681	1.31	\$1,300.88	\$1,709.73		
Specialist/Anesthesia	182	\$4,546.60	2.60	\$24.98	\$64.95		
Other	930	\$99,222.20	13.29	\$106.69	\$1,417.46	\$5,545.11	

All Deliveries						Deliveries:	92
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	178	\$200,118.69	1.93	\$1,124.26	\$2,175.20		
Lab & X-ray	758	\$18,419.10	8.24	\$24.30	\$200.21		
Transportation	47	\$11,443.84	0.51	\$243.49	\$124.39		
Pharmacy	327	\$3,760.18	3.55	\$11.50	\$40.87		
OB/GYN	124	\$159,196.19	1.35	\$1,283.84	\$1,730.39		
Specialist/Anesthesia	379	\$9,144.00	4.12	\$24.13	\$99.39		
Other	1,115	\$144,411.01	12.12	\$129.52	\$1,569.68	\$5,940.14	

Maternity Cost Summary by Delivery Type CYE01 (La Paz)

C-Section Delivery Type					Deliveries:	24
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	68	\$80,222.34	2.83	\$1,179.74	\$3,342.60	
Lab & X-ray	189	\$7,209.88	7.88	\$38.15	\$300.41	
Transportation	21	\$4,102.43	0.88	\$195.35	\$170.93	
Pharmacy	119	\$1,626.57	4.96	\$13.67	\$67.77	
OB/GYN	48	\$45,172.09	2.00	\$941.09	\$1,882.17	
Specialist/Anesthesia	241	\$6,582.60	10.04	\$27.31	\$274.28	
Other	964	\$57,148.02	40.17	\$59.28	\$2,381.17	\$8,419.33

Vaginal Delivery Type					Deliveries:	69
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	165	\$151,790.23	2.39	\$919.94	\$2,199.86	
Lab & X-ray	506	\$16,319.26	7.33	\$32.25	\$236.51	
Transportation	92	\$29,810.27	1.33	\$324.02	\$432.03	
Pharmacy	215	\$3,259.05	3.12	\$15.16	\$47.23	
OB/GYN	155	128,579	2.25	\$829.54	\$1,863.47	
Specialist/Anesthesia	163	\$4,959.00	2.36	\$30.42	\$71.87	
Other	1,770	\$122,612.89	25.65	\$69.27	\$1,777.00	\$6,627.97

All Deliveries					Deliveries:	93
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	233	\$232,012.57	2.51	\$995.76	\$2,494.76	
Lab & X-ray	695	\$23,529.14	7.47	\$33.85	\$253.00	
Transportation	113	\$33,912.70	1.22	\$300.11	\$364.65	
Pharmacy	334	\$4,885.62	3.59	\$14.63	\$52.53	
OB/GYN	203	\$173,751.37	2.18	\$855.92	\$1,868.29	
Specialist/Anesthesia	404	\$11,541.60	4.34	\$28.57	\$124.10	
Other	2,734	\$179,760.91	29.40	\$65.75	\$1,932.91	\$7,090.26

Maternity Cost Summary by Delivery Type CYE00 (Yuma)

C-Section Delivery Type					Deliveries:	227
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	694	\$763,759.41	3.06	\$1,100.52	\$3,364.58	
Lab & X-ray	3,725	\$113,668.46	16.41	\$30.52	\$500.74	
Transportation	100	\$16,002.29	0.44	\$160.02	\$70.49	
Pharmacy	1,717	\$22,387.90	7.56	\$13.04	\$98.63	
OB/GYN	648	\$540,873.19	2.85	\$834.68	\$2,382.70	
Specialist/Anesthesia	2,280	\$80,810.89	10.04	\$35.44	\$356.00	
Other	3,367	\$608,988.15	14.83	\$180.87	\$2,682.77	\$9,455.90

Vaginal Delivery Type					Deliveries:	940
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	1,692	\$1,776,311.18	1.80	\$1,049.83	\$1,889.69	
Lab & X-ray	12,469	\$362,030.26	13.26	\$29.03	\$385.14	
Transportation	538	\$51,562.21	0.57	\$95.84	\$54.85	
Pharmacy	4,659	\$54,385.61	4.96	\$11.67	\$57.86	
OB/GYN	1,690	1,848,852	1.80	\$1,094.00	\$1,966.86	
Specialist/Anesthesia	3,392	\$97,682.14	3.61	\$28.80	\$103.92	
Other	10,006	\$1,923,983.18	10.64	\$192.28	\$2,046.79	\$6,505.11

All Deliveries					Deliveries:	1,167
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	2,386	\$2,540,070.59	2.04	\$1,064.57	\$2,176.58	
Lab & X-ray	16,194	\$475,698.72	13.88	\$29.37	\$407.63	
Transportation	638	\$67,564.50	0.55	\$105.90	\$57.90	
Pharmacy	6,376	\$76,773.51	5.46	\$12.04	\$65.79	
OB/GYN	2,338	\$2,389,725.36	2.00	\$1,022.12	\$2,047.75	
Specialist/Anesthesia	5,672	\$178,493.03	4.86	\$31.47	\$152.95	
Other	13,373	\$2,532,971.33	11.46	\$189.41	\$2,170.50	\$7,079.09

Maternity Cost Summary by Delivery Type CYE01 (Yuma)

C-Section Delivery Type						Deliveries:	243
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	706	\$816,272.80	2.91	\$1,156.19	\$3,359.15		
Lab & X-ray	2,838	\$101,442.40	11.68	\$35.74	\$417.46		
Transportation	155	\$12,671.65	0.64	\$81.75	\$52.15		
Pharmacy	1,582	\$21,680.12	6.51	\$13.70	\$89.22		
OB/GYN	610	\$515,797.34	2.51	\$845.57	\$2,122.62		
Specialist/Anesthesia	2,746	\$84,008.48	11.30	\$30.59	\$345.71		
Other	3,831	\$495,164.71	15.77	\$129.25	\$2,037.71	\$8,424.02	

Vaginal Delivery Type						Deliveries:	957
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	1,585	\$1,794,123.09	1.66	\$1,131.94	\$1,874.74		
Lab & X-ray	8,959	\$311,062.48	9.36	\$34.72	\$325.04		
Transportation	552	\$74,608.35	0.58	\$135.16	\$77.96		
Pharmacy	4,843	\$61,674.47	5.06	\$12.73	\$64.45		
OB/GYN	1,560	1,899,799	1.63	\$1,217.82	\$1,985.16		
Specialist/Anesthesia	4,555	\$108,929.86	4.76	\$23.91	\$113.82		
Other	12,002	\$1,793,891.33	12.54	\$149.47	\$1,874.49	\$6,315.66	

All Deliveries						Deliveries:	1,200
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	2,291	\$2,610,395.89	1.91	\$1,139.41	\$2,175.33		
Lab & X-ray	11,797	\$412,504.88	9.83	\$34.97	\$343.75		
Transportation	707	\$87,280.00	0.59	\$123.45	\$72.73		
Pharmacy	6,425	\$83,354.59	5.35	\$12.97	\$69.46		
OB/GYN	2,170	\$2,415,596.06	1.81	\$1,113.18	\$2,013.00		
Specialist/Anesthesia	7,301	\$192,938.34	6.08	\$26.43	\$160.78		
Other	15,833	\$2,289,056.04	13.19	\$144.58	\$1,907.55	\$6,742.60	

Maternity Cost Summary by Delivery Type CYE00 (Yavapai)

C-Section Delivery Type						Deliveries:	141
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	513	\$482,362.81	3.64	\$940.28	\$3,421.01		
Lab & X-ray	1,672	\$54,429.21	11.86	\$32.55	\$386.02		
Transportation	104	\$25,589.69	0.74	\$246.05	\$181.49		
Pharmacy	1,104	\$22,372.87	7.83	\$20.27	\$158.67		
OB/GYN	547	\$364,606.77	3.88	\$666.56	\$2,585.86		
Specialist/Anesthesia	1,986	\$51,901.73	14.09	\$26.13	\$368.10		
Other	4,933	\$175,514.62	34.99	\$35.58	\$1,244.78	\$8,345.94	

Vaginal Delivery Type						Deliveries:	626
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	1,124	\$1,191,457.07	1.80	\$1,060.02	\$1,903.29		
Lab & X-ray	6,810	\$161,623.89	10.88	\$23.73	\$258.19		
Transportation	172	\$38,095.05	0.27	\$221.48	\$60.85		
Pharmacy	3,488	\$40,825.68	5.57	\$11.70	\$65.22		
OB/GYN	1,327	1,417,595	2.12	\$1,068.27	\$2,264.53		
Specialist/Anesthesia	3,032	\$81,246.59	4.84	\$26.80	\$129.79		
Other	15,112	\$844,341.00	24.14	\$55.87	\$1,348.79	\$6,030.65	

All Deliveries						Deliveries:	767
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	1,637	\$1,673,819.88	2.13	\$1,022.49	\$2,182.29		
Lab & X-ray	8,482	\$216,053.10	11.06	\$25.47	\$281.69		
Transportation	276	\$63,684.74	0.36	\$230.74	\$83.03		
Pharmacy	4,592	\$63,198.55	5.99	\$13.76	\$82.40		
OB/GYN	1,874	\$1,782,201.71	2.44	\$951.01	\$2,323.60		
Specialist/Anesthesia	5,018	\$133,148.32	6.54	\$26.53	\$173.60		
Other	20,045	\$1,019,855.62	26.13	\$50.88	\$1,329.67	\$6,456.27	

Maternity Cost Summary by Delivery Type CYE01 (Yavapai)

C-Section Delivery Type						Deliveries:	164
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	603	\$666,417.05	3.68	\$1,105.17	\$4,063.52		
Lab & X-ray	2,085	\$67,117.11	12.71	\$32.19	\$409.25		
Transportation	61	\$30,762.04	0.37	\$504.30	\$187.57		
Pharmacy	1,069	\$21,746.68	6.52	\$20.34	\$132.60		
OB/GYN	645	\$442,694.17	3.93	\$686.35	\$2,699.35		
Specialist/Anesthesia	1,486	\$57,759.26	9.06	\$38.87	\$352.19		
Other	3,163	\$249,230.56	19.29	\$78.80	\$1,519.70	\$9,364.19	

Vaginal Delivery Type						Deliveries:	643
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	1,205	\$1,300,575.53	1.87	\$1,079.32	\$2,022.67		
Lab & X-ray	6,602	\$177,549.38	10.27	\$26.89	\$276.13		
Transportation	213	\$62,331.04	0.33	\$292.63	\$96.94		
Pharmacy	3,646	\$54,557.11	5.67	\$14.96	\$84.85		
OB/GYN	1,522	1,467,838	2.37	\$964.41	\$2,282.80		
Specialist/Anesthesia	3,570	\$93,468.43	5.55	\$26.18	\$145.36		
Other	18,316	\$859,181.50	28.49	\$46.91	\$1,336.21	\$6,244.95	

All Deliveries						Deliveries:	807
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	1,808	\$1,966,992.58	2.24	\$1,087.94	\$2,437.41		
Lab & X-ray	8,687	\$244,666.49	10.76	\$28.16	\$303.18		
Transportation	274	\$93,093.08	0.34	\$339.76	\$115.36		
Pharmacy	4,715	\$76,303.79	5.84	\$16.18	\$94.55		
OB/GYN	2,167	\$1,910,532.50	2.69	\$881.65	\$2,367.45		
Specialist/Anesthesia	5,056	\$151,227.69	6.27	\$29.91	\$187.39		
Other	21,479	\$1,108,412.06	26.62	\$51.60	\$1,373.50	\$6,878.85	

Maternity Cost Summary by Delivery Type CYE00 (Santa Cruz)

C-Section Delivery Type					Deliveries:	68
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	245	\$242,773.27	3.60	\$990.91	\$3,570.20	
Lab & X-ray	844	\$26,887.85	12.41	\$31.86	\$395.41	
Transportation	19	\$6,925.54	0.28	\$364.50	\$101.85	
Pharmacy	559	\$9,002.56	8.22	\$16.10	\$132.39	
OB/GYN	181	\$145,110.07	2.66	\$801.71	\$2,133.97	
Specialist/Anesthesia	596	\$28,461.66	8.76	\$47.75	\$418.55	
Other	1,147	\$72,628.84	16.87	\$63.32	\$1,068.07	\$7,820.44

Vaginal Delivery Type					Deliveries:	262
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	444	\$464,228.78	1.69	\$1,045.56	\$1,771.87	
Lab & X-ray	2,249	\$74,494.57	8.58	\$33.12	\$284.33	
Transportation	43	\$10,547.16	0.16	\$245.28	\$40.26	
Pharmacy	1,495	\$18,738.84	5.71	\$12.53	\$71.52	
OB/GYN	481	509,119	1.84	\$1,058.46	\$1,943.20	
Specialist/Anesthesia	1,578	\$52,108.95	6.02	\$33.02	\$198.89	
Other	2,900	\$280,192.21	11.07	\$96.62	\$1,069.44	\$5,379.50

All Deliveries					Deliveries:	330
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	689	\$707,002.05	2.09	\$1,026.13	\$2,142.43	
Lab & X-ray	3,093	\$101,382.42	9.37	\$32.78	\$307.22	
Transportation	62	\$17,472.70	0.19	\$281.82	\$52.95	
Pharmacy	2,054	\$27,741.40	6.22	\$13.51	\$84.06	
OB/GYN	662	\$654,228.94	2.01	\$988.26	\$1,982.51	
Specialist/Anesthesia	2,174	\$80,570.61	6.59	\$37.06	\$244.15	
Other	4,047	\$352,821.05	12.26	\$87.18	\$1,069.15	\$5,882.48

Maternity Cost Summary by Delivery Type CYE01 (Santa Cruz)

C-Section Delivery Type						Deliveries:	54
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	160	\$179,308.03	2.96	\$1,120.68	\$3,320.52		
Lab & X-ray	612	\$20,711.96	11.33	\$33.84	\$383.55		
Transportation	11	\$7,383.53	0.20	\$671.23	\$136.73		
Pharmacy	424	\$6,869.16	7.85	\$16.20	\$127.21		
OB/GYN	183	\$119,224.08	3.39	\$651.50	\$2,207.85		
Specialist/Anesthesia	601	\$21,836.22	11.13	\$36.33	\$404.37		
Other	854	\$53,837.31	15.81	\$63.04	\$996.99	\$7,577.23	

Vaginal Delivery Type						Deliveries:	241
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	369	\$414,261.66	1.53	\$1,122.66	\$1,718.93		
Lab & X-ray	1,923	\$76,746.57	7.98	\$39.91	\$318.45		
Transportation	51	\$16,012.36	0.21	\$313.97	\$66.44		
Pharmacy	1,519	\$21,222.57	6.30	\$13.97	\$88.06		
OB/GYN	613	564,668	2.54	\$921.15	\$2,343.02		
Specialist/Anesthesia	2,220	\$64,878.40	9.21	\$29.22	\$269.20		
Other	2,581	\$246,744.28	10.71	\$95.60	\$1,023.84	\$5,827.94	

All Deliveries						Deliveries:	295
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	529	\$593,569.69	1.79	\$1,122.06	\$2,012.10		
Lab & X-ray	2,535	\$97,458.53	8.59	\$38.45	\$330.37		
Transportation	62	\$23,395.89	0.21	\$377.35	\$79.31		
Pharmacy	1,943	\$28,091.73	6.59	\$14.46	\$95.23		
OB/GYN	796	\$683,891.59	2.70	\$859.16	\$2,318.28		
Specialist/Anesthesia	2,821	\$86,714.62	9.56	\$30.74	\$293.95		
Other	3,435	\$300,581.59	11.64	\$87.51	\$1,018.92	\$6,148.15	

Maternity Cost Summary by Delivery Type CYE00 (Pinal)

C-Section Delivery Type						Deliveries:	199
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	937	\$967,001.98	4.71	\$1,032.02	\$4,859.31		
Lab & X-ray	3,321	\$107,913.98	16.69	\$32.49	\$542.28		
Transportation	147	\$44,920.89	0.74	\$305.58	\$225.73		
Pharmacy	1,764	\$20,552.41	8.86	\$11.65	\$103.28		
OB/GYN	600	\$353,210.85	3.02	\$588.68	\$1,774.93		
Specialist/Anesthesia	1,210	\$46,185.64	6.08	\$38.17	\$232.09		
Other	4,109	\$274,850.42	20.65	\$66.89	\$1,381.16	\$9,118.77	

Vaginal Delivery Type						Deliveries:	661
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	1,550	\$1,590,185.59	2.34	\$1,025.93	\$2,405.73		
Lab & X-ray	10,050	\$315,826.82	15.20	\$31.43	\$477.80		
Transportation	373	\$101,399.32	0.56	\$271.85	\$153.40		
Pharmacy	4,383	\$47,198.17	6.63	\$10.77	\$71.40		
OB/GYN	1,099	1,090,522	1.66	\$992.29	\$1,649.81		
Specialist/Anesthesia	4,135	\$102,564.87	6.26	\$24.80	\$155.17		
Other	8,266	\$708,417.60	12.51	\$85.70	\$1,071.74	\$5,985.04	

All Deliveries						Deliveries:	860
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	2,487	\$2,557,187.57	2.89	\$1,028.22	\$2,973.47		
Lab & X-ray	13,371	\$423,740.80	15.55	\$31.69	\$492.72		
Transportation	520	\$146,320.21	0.60	\$281.39	\$170.14		
Pharmacy	6,147	\$67,750.58	7.15	\$11.02	\$78.78		
OB/GYN	1,699	\$1,443,732.54	1.98	\$849.75	\$1,678.76		
Specialist/Anesthesia	5,345	\$148,750.51	6.22	\$27.83	\$172.97		
Other	12,375	\$983,268.02	14.39	\$79.46	\$1,143.33	\$6,710.17	

Maternity Cost Summary by Delivery Type CYE01 (Pinal)

C-Section Delivery Type						Deliveries:	189
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	744	\$789,092.82	3.94	\$1,060.61	\$4,175.09		
Lab & X-ray	3,589	\$119,782.68	18.99	\$33.37	\$633.77		
Transportation	101	\$40,821.95	0.53	\$404.18	\$215.99		
Pharmacy	1,746	\$22,556.75	9.24	\$12.92	\$119.35		
OB/GYN	437	\$305,260.61	2.31	\$698.54	\$1,615.14		
Specialist/Anesthesia	1,927	\$60,659.38	10.20	\$31.48	\$320.95		
Other	3,762	\$222,901.29	19.90	\$59.25	\$1,179.37	\$8,259.66	

Vaginal Delivery Type						Deliveries:	710
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	1,555	\$1,680,109.31	2.19	\$1,080.46	\$2,366.35		
Lab & X-ray	12,400	\$393,967.58	17.46	\$31.77	\$554.88		
Transportation	498	\$139,627.50	0.70	\$280.38	\$196.66		
Pharmacy	4,903	\$54,684.31	6.91	\$11.15	\$77.02		
OB/GYN	1,110	1,117,681	1.56	\$1,006.92	\$1,574.20		
Specialist/Anesthesia	6,407	\$145,453.98	9.02	\$22.70	\$204.86		
Other	12,374	\$750,864.19	17.43	\$60.68	\$1,057.56	\$6,031.53	

All Deliveries						Deliveries:	899
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	2,299	\$2,469,202.13	2.56	\$1,074.03	\$2,746.61		
Lab & X-ray	15,989	\$513,750.26	17.79	\$32.13	\$571.47		
Transportation	599	\$180,449.45	0.67	\$301.25	\$200.72		
Pharmacy	6,649	\$77,241.06	7.40	\$11.62	\$85.92		
OB/GYN	1,547	\$1,422,941.35	1.72	\$919.81	\$1,582.80		
Specialist/Anesthesia	8,334	\$206,113.36	9.27	\$24.73	\$229.27		
Other	16,136	\$973,765.48	17.95	\$60.35	\$1,083.17	\$6,499.96	

Maternity Cost Summary by Delivery Type CYE00 (Pima)

C-Section Delivery Type						Deliveries:	787
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	3,434	\$3,109,116.15	4.36	\$905.39	\$3,950.59		
Lab & X-ray	6,713	\$234,017.81	8.53	\$34.86	\$297.35		
Transportation	607	\$44,636.07	0.77	\$73.54	\$56.72		
Pharmacy	6,479	\$84,524.65	8.23	\$13.05	\$107.40		
OB/GYN	2,703	\$1,917,574.45	3.43	\$709.42	\$2,436.56		
Specialist/Anesthesia	7,996	\$311,112.62	10.16	\$38.91	\$395.31		
Other	19,726	\$1,513,118.66	25.06	\$76.71	\$1,922.64	\$9,166.58	

Vaginal Delivery Type						Deliveries:	3,349
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	7,513	\$6,952,806.18	2.24	\$925.44	\$2,076.08		
Lab & X-ray	24,538	\$735,573.14	7.33	\$29.98	\$219.64		
Transportation	1,677	\$134,520.65	0.50	\$80.22	\$40.17		
Pharmacy	20,320	\$230,025.28	6.07	\$11.32	\$68.68		
OB/GYN	7,791	7,321,882	2.33	\$939.79	\$2,186.29		
Specialist/Anesthesia	27,656	\$1,039,636.05	8.26	\$37.59	\$310.43		
Other	40,271	\$5,944,523.76	12.02	\$147.61	\$1,775.01	\$6,676.31	

All Deliveries						Deliveries:	4,136
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	10,947	\$10,061,922.33	2.65	\$919.15	\$2,432.77		
Lab & X-ray	31,251	\$969,590.95	7.56	\$31.03	\$234.43		
Transportation	2,284	\$179,156.72	0.55	\$78.44	\$43.32		
Pharmacy	26,799	\$314,549.93	6.48	\$11.74	\$76.05		
OB/GYN	10,494	\$9,239,456.68	2.54	\$880.45	\$2,233.91		
Specialist/Anesthesia	35,652	\$1,350,748.67	8.62	\$37.89	\$326.58		
Other	59,997	\$7,457,642.42	14.51	\$124.30	\$1,803.11	\$7,150.16	

Maternity Cost Summary by Delivery Type CYE01 (Pima)

C-Section Delivery Type						Deliveries:	766
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	3,650	\$3,403,286.55	4.77	\$932.41	\$4,442.93		
Lab & X-ray	6,807	\$259,413.51	8.89	\$38.11	\$338.66		
Transportation	804	\$41,575.37	1.05	\$51.71	\$54.28		
Pharmacy	5,890	\$76,765.33	7.69	\$13.03	\$100.22		
OB/GYN	3,264	\$1,593,890.31	4.26	\$488.32	\$2,080.80		
Specialist/Anesthesia	9,820	\$323,696.74	12.82	\$32.96	\$422.58		
Other	14,547	\$1,467,981.77	18.99	\$100.91	\$1,916.43	\$9,355.89	

Vaginal Delivery Type						Deliveries:	3,233
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	7,648	\$7,279,569.39	2.37	\$951.83	\$2,251.65		
Lab & X-ray	24,752	\$830,735.03	7.66	\$33.56	\$256.95		
Transportation	2,434	\$143,697.44	0.75	\$59.04	\$44.45		
Pharmacy	18,051	\$230,770.62	5.58	\$12.78	\$71.38		
OB/GYN	8,036	6,713,148	2.49	\$835.38	\$2,076.45		
Specialist/Anesthesia	34,162	\$1,087,622.77	10.57	\$31.84	\$336.41		
Other	43,615	\$4,746,990.53	13.49	\$108.84	\$1,468.29	\$6,505.58	

All Deliveries						Deliveries:	3,999
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	11,298	\$10,682,855.94	2.83	\$945.55	\$2,671.38		
Lab & X-ray	31,559	\$1,090,148.54	7.89	\$34.54	\$272.61		
Transportation	3,238	\$185,272.81	0.81	\$57.22	\$46.33		
Pharmacy	23,941	\$307,535.95	5.99	\$12.85	\$76.90		
OB/GYN	11,300	\$8,307,038.42	2.83	\$735.14	\$2,077.28		
Specialist/Anesthesia	43,982	\$1,411,319.51	11.00	\$32.09	\$352.92		
Other	58,162	\$6,214,972.30	14.54	\$106.86	\$1,554.13	\$7,051.55	

Maternity Cost Summary by Delivery Type CYE00 (Navajo)

C-Section Delivery Type					Deliveries:	68
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	238	\$257,562.70	3.50	\$1,082.20	\$3,787.69	
Lab & X-ray	623	\$21,911.92	9.16	\$35.17	\$322.23	
Transportation	27	\$13,792.09	0.40	\$510.82	\$202.82	
Pharmacy	394	\$4,160.71	5.79	\$10.56	\$61.19	
OB/GYN	158	\$130,034.65	2.32	\$823.00	\$1,912.27	
Specialist/Anesthesia	800	\$18,979.34	11.76	\$23.72	\$279.11	
Other	2,332	\$199,812.83	34.29	\$85.68	\$2,938.42	\$9,503.74

Vaginal Delivery Type					Deliveries:	347
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	550	\$587,106.99	1.59	\$1,067.47	\$1,691.95	
Lab & X-ray	2,757	\$75,447.76	7.95	\$27.37	\$217.43	
Transportation	76	\$31,806.75	0.22	\$418.51	\$91.66	
Pharmacy	1,598	\$23,179.71	4.61	\$14.51	\$66.80	
OB/GYN	555	596,270	1.60	\$1,074.36	\$1,718.36	
Specialist/Anesthesia	2,250	\$35,958.22	6.48	\$15.98	\$103.63	
Other	8,068	\$868,348.48	23.25	\$107.63	\$2,502.45	\$6,392.27

All Deliveries					Deliveries:	415
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	788	\$844,669.69	1.90	\$1,071.92	\$2,035.35	
Lab & X-ray	3,380	\$97,359.68	8.14	\$28.80	\$234.60	
Transportation	103	\$45,598.84	0.25	\$442.71	\$109.88	
Pharmacy	1,992	\$27,340.42	4.80	\$13.73	\$65.88	
OB/GYN	713	\$726,304.66	1.72	\$1,018.66	\$1,750.13	
Specialist/Anesthesia	3,050	\$54,937.56	7.35	\$18.01	\$132.38	
Other	10,400	\$1,068,161.31	25.06	\$102.71	\$2,573.88	\$6,902.10

Maternity Cost Summary by Delivery Type CYE01 (Navajo)

C-Section Delivery Type						Deliveries:	69
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	202	\$226,865.80	2.93	\$1,123.10	\$3,287.91		
Lab & X-ray	625	\$28,185.30	9.06	\$45.10	\$408.48		
Transportation	28	\$13,177.78	0.41	\$470.64	\$190.98		
Pharmacy	451	\$6,475.14	6.54	\$14.36	\$93.84		
OB/GYN	175	\$125,457.50	2.54	\$716.90	\$1,818.22		
Specialist/Anesthesia	871	\$21,480.60	12.62	\$24.66	\$311.31		
Other	1,259	\$132,815.98	18.25	\$105.49	\$1,924.87	\$8,035.62	

Vaginal Delivery Type						Deliveries:	344
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	642	\$698,584.12	1.87	\$1,088.14	\$2,030.77		
Lab & X-ray	2,712	\$80,730.71	7.88	\$29.77	\$234.68		
Transportation	97	\$51,400.63	0.28	\$529.90	\$149.42		
Pharmacy	1,488	\$29,853.18	4.33	\$20.06	\$86.78		
OB/GYN	540	613,905	1.57	\$1,136.86	\$1,784.61		
Specialist/Anesthesia	1,508	\$35,780.55	4.38	\$23.73	\$104.01		
Other	6,064	\$768,270.68	17.63	\$126.69	\$2,233.35	\$6,623.62	

All Deliveries						Deliveries:	413
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	844	\$925,449.92	2.04	\$1,096.50	\$2,240.80		
Lab & X-ray	3,337	\$108,916.01	8.08	\$32.64	\$263.72		
Transportation	125	\$64,578.41	0.30	\$516.63	\$156.36		
Pharmacy	1,939	\$36,328.32	4.69	\$18.74	\$87.96		
OB/GYN	715	\$739,362.65	1.73	\$1,034.07	\$1,790.22		
Specialist/Anesthesia	2,379	\$57,261.15	5.76	\$24.07	\$138.65		
Other	7,323	\$901,086.66	17.73	\$123.05	\$2,181.81	\$6,859.52	

Maternity Cost Summary by Delivery Type CYE00 (Mohave)

C-Section Delivery Type						Deliveries:	212
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	637	\$668,595.91	3.00	\$1,049.60	\$3,153.75		
Lab & X-ray	2,176	\$77,708.54	10.26	\$35.71	\$366.55		
Transportation	116	\$42,101.40	0.55	\$362.94	\$198.59		
Pharmacy	1,124	\$16,882.15	5.30	\$15.02	\$79.63		
OB/GYN	477	\$391,860.22	2.25	\$821.51	\$1,848.40		
Specialist/Anesthesia	2,307	\$58,412.41	10.88	\$25.32	\$275.53		
Other	4,550	\$454,555.87	21.46	\$99.90	\$2,144.13	\$8,066.59	

Vaginal Delivery Type						Deliveries:	801
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	1,179	\$1,231,548.13	1.47	\$1,044.57	\$1,537.51		
Lab & X-ray	7,666	\$213,591.46	9.57	\$27.86	\$266.66		
Transportation	243	\$55,587.06	0.30	\$228.75	\$69.40		
Pharmacy	3,097	\$45,051.98	3.87	\$14.55	\$56.24		
OB/GYN	1,158	1,441,374	1.45	\$1,244.71	\$1,799.47		
Specialist/Anesthesia	2,211	\$57,750.49	2.76	\$26.12	\$72.10		
Other	10,301	\$1,325,473.98	12.86	\$128.67	\$1,654.77	\$5,456.15	

All Deliveries						Deliveries:	1,013
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	1,816	\$1,900,144.04	1.79	\$1,046.33	\$1,875.76		
Lab & X-ray	9,842	\$291,300.00	9.72	\$29.60	\$287.56		
Transportation	359	\$97,688.46	0.35	\$272.11	\$96.43		
Pharmacy	4,221	\$61,934.13	4.17	\$14.67	\$61.14		
OB/GYN	1,635	\$1,833,233.73	1.61	\$1,121.24	\$1,809.71		
Specialist/Anesthesia	4,518	\$116,162.90	4.46	\$25.71	\$114.67		
Other	14,851	\$1,780,029.85	14.66	\$119.86	\$1,757.19	\$6,002.46	

Maternity Cost Summary by Delivery Type CYE01 (Mohave)

C-Section Delivery Type						Deliveries:	224
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	741	\$806,845.21	3.31	\$1,088.86	\$3,601.99		
Lab & X-ray	2,139	\$93,247.33	9.55	\$43.59	\$416.28		
Transportation	74	\$33,621.95	0.33	\$454.35	\$150.10		
Pharmacy	1,358	\$38,919.46	6.06	\$28.66	\$173.75		
OB/GYN	595	\$424,620.99	2.66	\$713.65	\$1,895.63		
Specialist/Anesthesia	2,047	\$57,776.10	9.14	\$28.22	\$257.93		
Other	3,382	\$555,663.13	15.10	\$164.30	\$2,480.64	\$8,976.31	

Vaginal Delivery Type						Deliveries:	881
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	1,317	\$1,431,661.27	1.49	\$1,087.06	\$1,625.04		
Lab & X-ray	6,309	\$240,608.59	7.16	\$38.14	\$273.11		
Transportation	203	\$76,736.58	0.23	\$378.01	\$87.10		
Pharmacy	3,736	\$58,838.37	4.24	\$15.75	\$66.79		
OB/GYN	1,273	1,540,231	1.44	\$1,209.92	\$1,748.28		
Specialist/Anesthesia	2,417	\$65,556.47	2.74	\$27.12	\$74.41		
Other	10,181	\$1,745,936.35	11.56	\$171.49	\$1,981.77	\$5,856.49	

All Deliveries						Deliveries:	1,105
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	2,058	\$2,238,506.48	1.86	\$1,087.71	\$2,025.80		
Lab & X-ray	8,448	\$333,855.92	7.65	\$39.52	\$302.13		
Transportation	277	\$110,358.53	0.25	\$398.41	\$99.87		
Pharmacy	5,094	\$97,757.83	4.61	\$19.19	\$88.47		
OB/GYN	1,868	\$1,964,851.97	1.69	\$1,051.85	\$1,778.15		
Specialist/Anesthesia	4,464	\$123,332.57	4.04	\$27.63	\$111.61		
Other	13,563	\$2,301,599.48	12.27	\$169.70	\$2,082.90	\$6,488.93	

Maternity Cost Summary by Delivery Type CYE00 (Maricopa)

C-Section Delivery Type					Deliveries:	2,272
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	9,626	\$9,372,887.46	4.24	\$973.71	\$4,125.39	
Lab & X-ray	30,095	\$959,364.93	13.25	\$31.88	\$422.26	
Transportation	2,124	\$184,436.71	0.93	\$86.83	\$81.18	
Pharmacy	17,225	\$229,394.92	7.58	\$13.32	\$100.97	
OB/GYN	6,566	\$4,550,786.36	2.89	\$693.08	\$2,002.99	
Specialist/Anesthesia	25,649	\$806,157.45	11.29	\$31.43	\$354.82	
Other	76,550	\$4,227,118.23	33.69	\$55.22	\$1,860.53	\$8,948.13

Vaginal Delivery Type					Deliveries:	10,357
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	21,665	\$21,198,471.54	2.09	\$978.47	\$2,046.78	
Lab & X-ray	113,436	\$3,228,118.27	10.95	\$28.46	\$311.68	
Transportation	6,768	\$508,261.91	0.65	\$75.10	\$49.07	
Pharmacy	51,954	\$616,997.61	5.02	\$11.88	\$59.57	
OB/GYN	19,626	18,322,473	1.89	\$933.58	\$1,769.09	
Specialist/Anesthesia	89,757	\$2,403,059.35	8.67	\$26.77	\$232.02	
Other	221,298	\$14,919,412.44	21.37	\$67.42	\$1,440.51	\$5,908.74

All Deliveries					Deliveries:	12,629
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	31,291	\$30,571,359.00	2.48	\$977.00	\$2,420.73	
Lab & X-ray	143,531	\$4,187,483.20	11.37	\$29.17	\$331.58	
Transportation	8,892	\$692,698.62	0.70	\$77.90	\$54.85	
Pharmacy	69,179	\$846,392.53	5.48	\$12.23	\$67.02	
OB/GYN	26,192	\$22,873,259.46	2.07	\$873.29	\$1,811.17	
Specialist/Anesthesia	115,406	\$3,209,216.80	9.14	\$27.81	\$254.11	
Other	297,848	\$19,146,530.67	23.58	\$64.28	\$1,516.08	\$6,455.53

**Maternity Cost Summary
by Delivery Type
CYE01 (Maricopa)**

C-Section Delivery Type						Deliveries:	2,578
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	10,827	\$11,514,189.60	4.20	\$1,063.47	\$4,466.33		
Lab & X-ray	32,809	\$1,135,979.05	12.73	\$34.62	\$440.64		
Transportation	3,611	\$253,539.90	1.40	\$70.21	\$98.35		
Pharmacy	18,634	\$287,157.07	7.23	\$15.41	\$111.39		
OB/GYN	6,852	\$4,758,542.26	2.66	\$694.47	\$1,845.83		
Specialist/Anesthesia	30,411	\$947,739.82	11.80	\$31.16	\$367.63		
Other	87,583	\$4,671,540.14	33.97	\$53.34	\$1,812.08	\$9,142.24	

Vaginal Delivery Type						Deliveries:	10,551
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	22,463	\$24,165,137.81	2.13	\$1,075.78	\$2,290.32		
Lab & X-ray	111,434	\$3,437,433.54	10.56	\$30.85	\$325.79		
Transportation	9,947	\$621,027.45	0.94	\$62.43	\$58.86		
Pharmacy	53,270	\$712,642.80	5.05	\$13.38	\$67.54		
OB/GYN	18,910	17,339,779	1.79	\$916.96	\$1,643.43		
Specialist/Anesthesia	107,931	\$2,607,891.53	10.23	\$24.16	\$247.17		
Other	241,071	\$14,827,298.60	22.85	\$61.51	\$1,405.30	\$6,038.40	

All Deliveries						Deliveries:	13,129
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	33,290	\$35,679,327.41	2.54	\$1,071.77	\$2,717.60		
Lab & X-ray	144,243	\$4,573,412.59	10.99	\$31.71	\$348.34		
Transportation	13,558	\$874,567.35	1.03	\$64.51	\$66.61		
Pharmacy	71,904	\$999,799.87	5.48	\$13.90	\$76.15		
OB/GYN	25,762	\$22,098,320.94	1.96	\$857.79	\$1,683.17		
Specialist/Anesthesia	138,342	\$3,555,631.35	10.54	\$25.70	\$270.82		
Other	328,654	\$19,498,838.74	25.03	\$59.33	\$1,485.17	\$6,647.87	

Maternity Cost Summary by Delivery Type CYE00 (Greenlee)

C-Section Delivery Type						Deliveries:	7
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	19	\$20,611.15	2.71	\$1,084.80	\$2,944.45		
Lab & X-ray	34	\$581.13	4.86	\$17.09	\$83.02		
Transportation	0	\$0.00	N/A	N/A	N/A		
Pharmacy	34	\$652.74	4.86	\$19.20	\$93.25		
OB/GYN	16	\$12,185.81	2.29	\$761.61	\$1,740.83		
Specialist/Anesthesia	35	\$1,127.87	5.00	\$32.22	\$161.12		
Other	67	\$1,334.19	9.57	\$19.91	\$190.60	\$5,213.27	

Vaginal Delivery Type						Deliveries:	31
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	42	\$44,373.36	1.35	\$1,056.51	\$1,431.40		
Lab & X-ray	142	\$4,540.58	4.58	\$31.98	\$146.47		
Transportation	17	\$2,241.78	0.55	\$131.87	\$72.32		
Pharmacy	145	\$1,961.95	4.68	\$13.53	\$63.29		
OB/GYN	66	58,332	2.13	\$883.81	\$1,881.66		
Specialist/Anesthesia	37	\$878.35	1.19	\$23.74	\$28.33		
Other	359	\$82,447.30	11.58	\$229.66	\$2,659.59	\$6,283.06	

All Deliveries						Deliveries:	38
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	61	\$64,984.51	1.61	\$1,065.32	\$1,710.12		
Lab & X-ray	176	\$5,121.71	4.63	\$29.10	\$134.78		
Transportation	17	\$2,241.78	0.45	\$131.87	\$58.99		
Pharmacy	179	\$2,614.69	4.71	\$14.61	\$68.81		
OB/GYN	82	\$70,517.32	2.16	\$859.97	\$1,855.72		
Specialist/Anesthesia	72	\$2,006.22	1.89	\$27.86	\$52.80		
Other	426	\$83,781.49	11.21	\$196.67	\$2,204.78	\$6,085.99	

Maternity Cost Summary by Delivery Type CYE01 (Greenlee)

C-Section Delivery Type					Deliveries:	11
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	164	\$163,044.15	14.91	\$994.17	\$14,822.20	
Lab & X-ray	113	\$5,064.80	10.27	\$44.82	\$460.44	
Transportation	19	\$6,962.52	1.73	\$366.45	\$632.96	
Pharmacy	94	\$2,262.24	8.55	\$24.07	\$205.66	
OB/GYN	43	\$23,050.78	3.91	\$536.06	\$2,095.53	
Specialist/Anesthesia	89	\$3,223.31	8.09	\$36.22	\$293.03	
Other	723	\$29,642.08	65.73	\$41.00	\$2,694.73	\$21,204.53

Vaginal Delivery Type					Deliveries:	32
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	52	\$58,616.30	1.63	\$1,127.24	\$1,831.76	
Lab & X-ray	246	\$7,388.94	7.69	\$30.04	\$230.90	
Transportation	6	\$3,797.67	0.19	\$632.95	\$118.68	
Pharmacy	171	\$2,928.45	5.34	\$17.13	\$91.51	
OB/GYN	62	58,103	1.94	\$937.14	\$1,815.71	
Specialist/Anesthesia	62	\$2,179.73	1.94	\$35.16	\$68.12	
Other	588	\$77,932.59	18.38	\$132.54	\$2,435.39	\$6,592.07

All Deliveries					Deliveries:	43
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	216	\$221,660.45	5.02	\$1,026.21	\$5,154.89	
Lab & X-ray	359	\$12,453.74	8.35	\$34.69	\$289.62	
Transportation	25	\$10,760.19	0.58	\$430.41	\$250.24	
Pharmacy	265	\$5,190.69	6.16	\$19.59	\$120.71	
OB/GYN	105	\$81,153.42	2.44	\$772.89	\$1,887.29	
Specialist/Anesthesia	151	\$5,403.04	3.51	\$35.78	\$125.65	
Other	1,311	\$107,574.67	30.49	\$82.06	\$2,501.74	\$10,330.14

Maternity Cost Summary by Delivery Type CYE00 (Graham)

C-Section Delivery Type						Deliveries:	35
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	145	\$139,233.35	4.14	\$960.23	\$3,978.10		
Lab & X-ray	252	\$9,876.21	7.20	\$39.19	\$282.18		
Transportation	8	\$1,642.26	0.23	\$205.28	\$46.92		
Pharmacy	287	\$4,151.60	8.20	\$14.47	\$118.62		
OB/GYN	120	\$65,309.90	3.43	\$544.25	\$1,866.00		
Specialist/Anesthesia	363	\$9,401.54	10.37	\$25.90	\$268.62		
Other	562	\$93,531.59	16.06	\$166.43	\$2,672.33	\$9,232.76	

Vaginal Delivery Type						Deliveries:	129
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	294	\$283,794.31	2.28	\$965.29	\$2,199.96		
Lab & X-ray	692	\$22,085.87	5.36	\$31.92	\$171.21		
Transportation	17	\$14,265.78	0.13	\$839.16	\$110.59		
Pharmacy	833	\$11,270.83	6.46	\$13.53	\$87.37		
OB/GYN	282	219,824	2.19	\$779.52	\$1,704.06		
Specialist/Anesthesia	229	\$5,081.84	1.78	\$22.19	\$39.39		
Other	2,404	\$341,416.80	18.64	\$142.02	\$2,646.64	\$6,959.22	

All Deliveries						Deliveries:	164
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	439	\$423,027.66	2.68	\$963.62	\$2,579.44		
Lab & X-ray	944	\$31,962.08	5.76	\$33.86	\$194.89		
Transportation	25	\$15,908.04	0.15	\$636.32	\$97.00		
Pharmacy	1,120	\$15,422.43	6.83	\$13.77	\$94.04		
OB/GYN	402	\$285,133.52	2.45	\$709.29	\$1,738.62		
Specialist/Anesthesia	592	\$14,483.38	3.61	\$24.47	\$88.31		
Other	2,966	\$434,948.39	18.09	\$146.64	\$2,652.12	\$7,444.42	

Maternity Cost Summary by Delivery Type CYE01 (Graham)

C-Section Delivery Type						Deliveries:	47
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	239	\$242,545.56	5.09	\$1,014.83	\$5,160.54		
Lab & X-ray	546	\$18,043.91	11.62	\$33.05	\$383.91		
Transportation	16	\$8,219.44	0.34	\$513.72	\$174.88		
Pharmacy	389	\$4,313.37	8.28	\$11.09	\$91.77		
OB/GYN	208	\$94,322.14	4.43	\$453.47	\$2,006.85		
Specialist/Anesthesia	385	\$15,287.56	8.19	\$39.71	\$325.27		
Other	939	\$100,295.33	19.98	\$106.81	\$2,133.94	\$10,277.18	

Vaginal Delivery Type						Deliveries:	182
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	424	\$438,072.64	2.33	\$1,033.19	\$2,406.99		
Lab & X-ray	1,441	\$44,244.75	7.92	\$30.70	\$243.10		
Transportation	49	\$25,799.94	0.27	\$526.53	\$141.76		
Pharmacy	1,311	\$22,247.43	7.20	\$16.97	\$122.24		
OB/GYN	440	294,270	2.42	\$668.80	\$1,616.87		
Specialist/Anesthesia	303	\$7,640.77	1.66	\$25.22	\$41.98		
Other	2,616	\$331,122.53	14.37	\$126.58	\$1,819.35	\$6,392.30	

All Deliveries						Deliveries:	229
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	663	\$680,618.20	2.90	\$1,026.57	\$2,972.13		
Lab & X-ray	1,987	\$62,288.66	8.68	\$31.35	\$272.00		
Transportation	65	\$34,019.38	0.28	\$523.38	\$148.56		
Pharmacy	1,700	\$26,560.80	7.42	\$15.62	\$115.99		
OB/GYN	648	\$388,592.49	2.83	\$599.68	\$1,696.91		
Specialist/Anesthesia	688	\$22,928.33	3.00	\$33.33	\$100.12		
Other	3,555	\$431,417.86	15.52	\$121.36	\$1,883.92	\$7,189.63	

Maternity Cost Summary by Delivery Type CYE00 (Gila)

C-Section Delivery Type						Deliveries:	38
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	156	\$168,403.41	4.11	\$1,079.51	\$4,431.67		
Lab & X-ray	525	\$14,590.56	13.82	\$27.79	\$383.96		
Transportation	16	\$5,726.64	0.42	\$357.92	\$150.70		
Pharmacy	382	\$6,015.44	10.05	\$15.75	\$158.30		
OB/GYN	111	\$63,949.07	2.92	\$576.12	\$1,682.87		
Specialist/Anesthesia	897	\$16,620.28	23.61	\$18.53	\$437.38		
Other	957	\$59,747.11	25.18	\$62.43	\$1,572.29	\$8,817.17	

Vaginal Delivery Type						Deliveries:	232
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	506	\$531,930.63	2.18	\$1,051.25	\$2,292.80		
Lab & X-ray	2,925	\$81,486.45	12.61	\$27.86	\$351.23		
Transportation	82	\$21,134.88	0.35	\$257.74	\$91.10		
Pharmacy	1,854	\$19,531.48	7.99	\$10.53	\$84.19		
OB/GYN	506	398,861	2.18	\$788.26	\$1,719.23		
Specialist/Anesthesia	1,990	\$57,674.59	8.58	\$28.98	\$248.60		
Other	2,961	\$291,503.45	12.76	\$98.45	\$1,256.48	\$6,043.63	

All Deliveries						Deliveries:	270
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	662	\$700,334.04	2.45	\$1,057.91	\$2,593.83		
Lab & X-ray	3,450	\$96,077.01	12.78	\$27.85	\$355.84		
Transportation	98	\$26,861.52	0.36	\$274.10	\$99.49		
Pharmacy	2,236	\$25,546.92	8.28	\$11.43	\$94.62		
OB/GYN	617	\$462,810.40	2.29	\$750.10	\$1,714.11		
Specialist/Anesthesia	2,887	\$74,294.87	10.69	\$25.73	\$275.17		
Other	3,918	\$351,250.56	14.51	\$89.65	\$1,300.93	\$6,433.98	

Maternity Cost Summary by Delivery Type CYE01 (Gila)

C-Section Delivery Type						Deliveries:	46
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	252	\$286,587.92	5.48	\$1,137.25	\$6,230.17		
Lab & X-ray	664	\$22,728.25	14.43	\$34.23	\$494.09		
Transportation	11	\$10,763.27	0.24	\$978.48	\$233.98		
Pharmacy	472	\$7,600.36	10.26	\$16.10	\$165.23		
OB/GYN	200	\$74,361.74	4.35	\$371.81	\$1,616.56		
Specialist/Anesthesia	575	\$18,628.28	12.50	\$32.40	\$404.96		
Other	1,069	\$87,719.52	23.24	\$82.06	\$1,906.95	\$11,051.94	

Vaginal Delivery Type						Deliveries:	211
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	477	\$530,524.48	2.26	\$1,112.21	\$2,514.33		
Lab & X-ray	2,892	\$95,381.80	13.71	\$32.98	\$452.05		
Transportation	49	\$37,283.89	0.23	\$760.90	\$176.70		
Pharmacy	1,768	\$21,756.57	8.38	\$12.31	\$103.11		
OB/GYN	463	343,398	2.19	\$741.68	\$1,627.48		
Specialist/Anesthesia	2,084	\$55,921.95	9.88	\$26.83	\$265.03		
Other	3,148	\$343,407.81	14.92	\$109.09	\$1,627.53	\$6,766.23	

All Deliveries						Deliveries:	257
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	729	\$817,112.40	2.84	\$1,120.87	\$3,179.43		
Lab & X-ray	3,556	\$118,110.05	13.84	\$33.21	\$459.57		
Transportation	60	\$48,047.16	0.23	\$800.79	\$186.95		
Pharmacy	2,240	\$29,356.93	8.72	\$13.11	\$114.23		
OB/GYN	663	\$417,759.87	2.58	\$630.11	\$1,625.52		
Specialist/Anesthesia	2,659	\$74,550.23	10.35	\$28.04	\$290.08		
Other	4,217	\$431,127.33	16.41	\$102.24	\$1,677.54	\$7,533.32	

Maternity Cost Summary by Delivery Type CYE00 (Coconino)

C-Section Delivery Type						Deliveries:	95
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	457	\$463,666.19	4.81	\$1,014.59	\$4,880.70		
Lab & X-ray	976	\$41,048.08	10.27	\$42.06	\$432.09		
Transportation	46	\$32,708.31	0.48	\$711.05	\$344.30		
Pharmacy	668	\$8,070.66	7.03	\$12.08	\$84.95		
OB/GYN	444	\$233,406.58	4.67	\$525.69	\$2,456.91		
Specialist/Anesthesia	977	\$34,754.10	10.28	\$35.57	\$365.83		
Other	4,114	\$233,227.35	43.31	\$56.69	\$2,455.02	\$11,019.80	

Vaginal Delivery Type						Deliveries:	435
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	924	\$979,486.73	2.12	\$1,060.05	\$2,251.69		
Lab & X-ray	3,484	\$114,952.47	8.01	\$32.99	\$264.26		
Transportation	50	\$23,981.51	0.11	\$479.63	\$55.13		
Pharmacy	1,991	\$31,348.43	4.58	\$15.75	\$72.07		
OB/GYN	1,082	955,922	2.49	\$883.48	\$2,197.52		
Specialist/Anesthesia	2,077	\$64,026.40	4.77	\$30.83	\$147.19		
Other	8,972	\$798,169.44	20.63	\$88.96	\$1,834.87	\$6,822.73	

All Deliveries						Deliveries:	530
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	1,381	\$1,443,152.92	2.61	\$1,045.01	\$2,722.93		
Lab & X-ray	4,460	\$156,000.55	8.42	\$34.98	\$294.34		
Transportation	96	\$56,689.82	0.18	\$590.52	\$106.96		
Pharmacy	2,659	\$39,419.09	5.02	\$14.82	\$74.38		
OB/GYN	1,526	\$1,189,328.46	2.88	\$779.38	\$2,244.02		
Specialist/Anesthesia	3,054	\$98,780.50	5.76	\$32.34	\$186.38		
Other	13,086	\$1,031,396.79	24.69	\$78.82	\$1,946.03	\$7,575.03	

Maternity Cost Summary by Delivery Type CYE01 (Coconino)

C-Section Delivery Type						Deliveries:	117
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	572	\$610,429.71	4.89	\$1,067.18	\$5,217.35		
Lab & X-ray	1,250	\$52,508.67	10.68	\$42.01	\$448.79		
Transportation	56	\$40,893.38	0.48	\$730.24	\$349.52		
Pharmacy	861	\$16,732.98	7.36	\$19.43	\$143.02		
OB/GYN	597	\$277,370.97	5.10	\$464.61	\$2,370.69		
Specialist/Anesthesia	1,185	\$39,804.10	10.13	\$33.59	\$340.21		
Other	4,423	\$189,227.54	37.80	\$42.78	\$1,617.33	\$10,486.90	

Vaginal Delivery Type						Deliveries:	520
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	1,099	\$1,198,791.90	2.11	\$1,090.80	\$2,305.37		
Lab & X-ray	3,642	\$137,846.77	7.00	\$37.85	\$265.09		
Transportation	47	\$39,753.11	0.09	\$845.81	\$76.45		
Pharmacy	2,217	\$38,058.30	4.26	\$17.17	\$73.19		
OB/GYN	1,353	1,187,210	2.60	\$877.46	\$2,283.10		
Specialist/Anesthesia	2,669	\$74,211.83	5.13	\$27.81	\$142.72		
Other	8,197	\$777,007.92	15.76	\$94.79	\$1,494.25	\$6,640.15	

All Deliveries						Deliveries:	637
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	1,671	\$1,809,221.61	2.62	\$1,082.72	\$2,840.22		
Lab & X-ray	4,892	\$190,355.44	7.68	\$38.91	\$298.83		
Transportation	103	\$80,646.49	0.16	\$782.98	\$126.60		
Pharmacy	3,078	\$54,791.28	4.83	\$17.80	\$86.01		
OB/GYN	1,950	\$1,464,580.92	3.06	\$751.07	\$2,299.19		
Specialist/Anesthesia	3,854	\$114,015.93	6.05	\$29.58	\$178.99		
Other	12,620	\$966,235.46	19.81	\$76.56	\$1,516.85	\$7,346.70	

Maternity Cost Summary by Delivery Type CYE00 (Cochise)

C-Section Delivery Type						Deliveries:	155
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	604	\$574,769.89	3.90	\$951.61	\$3,708.19		
Lab & X-ray	1,704	\$56,148.43	10.99	\$32.95	\$362.25		
Transportation	46	\$22,617.99	0.30	\$491.70	\$145.92		
Pharmacy	1,314	\$25,513.29	8.48	\$19.42	\$164.60		
OB/GYN	629	\$482,843.75	4.06	\$767.64	\$3,115.12		
Specialist/Anesthesia	1,649	\$55,593.36	10.64	\$33.71	\$358.67		
Other	8,051	\$226,804.29	51.94	\$28.17	\$1,463.25	\$9,318.01	

Vaginal Delivery Type						Deliveries:	483
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	924	\$957,756.20	1.91	\$1,036.53	\$1,982.93		
Lab & X-ray	5,118	\$142,149.99	10.60	\$27.77	\$294.31		
Transportation	81	\$41,364.20	0.17	\$510.67	\$85.64		
Pharmacy	3,231	\$36,914.19	6.69	\$11.43	\$76.43		
OB/GYN	1,484	1,402,019	3.07	\$944.76	\$2,902.73		
Specialist/Anesthesia	4,038	\$94,010.49	8.36	\$23.28	\$194.64		
Other	16,853	\$692,682.53	34.89	\$41.10	\$1,434.13	\$6,970.80	

All Deliveries						Deliveries:	638
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	1,528	\$1,532,526.09	2.39	\$1,002.96	\$2,402.08		
Lab & X-ray	6,822	\$198,298.42	10.69	\$29.07	\$310.81		
Transportation	127	\$63,982.19	0.20	\$503.80	\$100.29		
Pharmacy	4,545	\$62,427.48	7.12	\$13.74	\$97.85		
OB/GYN	2,113	\$1,884,862.59	3.31	\$892.03	\$2,954.33		
Specialist/Anesthesia	5,687	\$149,603.85	8.91	\$26.31	\$234.49		
Other	24,904	\$919,486.82	39.03	\$36.92	\$1,441.20	\$7,541.05	

Maternity Cost Summary by Delivery Type CYE01 (Cochise)

C-Section Delivery Type						Deliveries:	153
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	533	\$547,550.85	3.48	\$1,027.30	\$3,578.76		
Lab & X-ray	1,697	\$61,352.59	11.09	\$36.15	\$401.00		
Transportation	51	\$44,619.77	0.33	\$874.90	\$291.63		
Pharmacy	1,457	\$21,520.60	9.52	\$14.77	\$140.66		
OB/GYN	716	\$475,845.07	4.68	\$664.59	\$3,110.10		
Specialist/Anesthesia	1,997	\$55,806.74	13.05	\$27.95	\$364.75		
Other	2,988	\$144,290.99	19.53	\$48.29	\$943.08	\$8,829.98	

Vaginal Delivery Type						Deliveries:	523
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	1,085	\$1,151,850.17	2.07	\$1,061.61	\$2,202.39		
Lab & X-ray	5,165	\$169,056.93	9.88	\$32.73	\$323.24		
Transportation	161	\$68,466.01	0.31	\$425.25	\$130.91		
Pharmacy	3,492	\$51,638.64	6.68	\$14.79	\$98.74		
OB/GYN	1,706	1,388,134	3.26	\$813.68	\$2,654.18		
Specialist/Anesthesia	4,251	\$108,221.67	8.13	\$25.46	\$206.92		
Other	23,181	\$724,074.31	44.32	\$31.24	\$1,384.46	\$7,000.84	

All Deliveries						Deliveries:	676
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost	
Hospital Inpatient	1,618	\$1,699,401.02	2.39	\$1,050.31	\$2,513.91		
Lab & X-ray	6,862	\$230,409.52	10.15	\$33.58	\$340.84		
Transportation	212	\$113,085.78	0.31	\$533.42	\$167.29		
Pharmacy	4,949	\$73,159.24	7.32	\$14.78	\$108.22		
OB/GYN	2,422	\$1,863,979.04	3.58	\$769.60	\$2,757.37		
Specialist/Anesthesia	6,248	\$164,028.41	9.24	\$26.25	\$242.65		
Other	26,169	\$868,365.30	38.71	\$33.18	\$1,284.56	\$7,414.83	

Maternity Cost Summary by Delivery Type CYE00 (Apache)

C-Section Delivery Type					Deliveries:	18
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	91	\$95,224.87	5.06	\$1,046.43	\$5,290.27	
Lab & X-ray	315	\$7,522.02	17.50	\$23.88	\$417.89	
Transportation	15	\$6,205.05	0.83	\$413.67	\$344.73	
Pharmacy	175	\$2,377.08	9.72	\$13.58	\$132.06	
OB/GYN	65	\$33,891.99	3.61	\$521.42	\$1,882.89	
Specialist/Anesthesia	201	\$4,693.01	11.17	\$23.35	\$260.72	
Other	3,456	\$43,265.88	192.00	\$12.52	\$2,403.66	\$10,732.22

Vaginal Delivery Type					Deliveries:	98
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	211	\$239,968.26	2.15	\$1,137.29	\$2,448.66	
Lab & X-ray	1,193	\$26,547.52	12.17	\$22.25	\$270.89	
Transportation	17	\$10,024.71	0.17	\$589.69	\$102.29	
Pharmacy	705	\$10,684.63	7.19	\$15.16	\$109.03	
OB/GYN	148	136,312	1.51	\$921.03	\$1,390.94	
Specialist/Anesthesia	657	\$15,205.78	6.70	\$23.14	\$155.16	
Other	2,578	\$181,117.23	26.31	\$70.25	\$1,848.14	\$6,325.10

All Deliveries					Deliveries:	116
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	302	\$335,193.13	2.60	\$1,109.91	\$2,889.60	
Lab & X-ray	1,508	\$34,069.54	13.00	\$22.59	\$293.70	
Transportation	32	\$16,229.76	0.28	\$507.18	\$139.91	
Pharmacy	880	\$13,061.71	7.59	\$14.84	\$112.60	
OB/GYN	213	\$170,203.78	1.84	\$799.08	\$1,467.27	
Specialist/Anesthesia	858	\$19,898.79	7.40	\$23.19	\$171.54	
Other	6,034	\$224,383.11	52.02	\$37.19	\$1,934.34	\$7,008.96

Maternity Cost Summary by Delivery Type CYE01 (Apache)

C-Section Delivery Type					Deliveries:	12
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	46	\$51,153.02	3.83	\$1,112.02	\$4,262.75	
Lab & X-ray	161	\$5,266.92	13.42	\$32.71	\$438.91	
Transportation	11	\$6,099.84	0.92	\$554.53	\$508.32	
Pharmacy	95	\$1,493.72	7.92	\$15.72	\$124.48	
OB/GYN	30	\$24,796.02	2.50	\$826.53	\$2,066.34	
Specialist/Anesthesia	132	\$3,522.24	11.00	\$26.68	\$293.52	
Other	1,713	\$16,842.70	142.75	\$9.83	\$1,403.56	\$9,097.87

Vaginal Delivery Type					Deliveries:	98
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	223	\$243,274.77	2.28	\$1,090.92	\$2,482.40	
Lab & X-ray	923	\$23,596.08	9.42	\$25.56	\$240.78	
Transportation	47	\$26,954.81	0.48	\$573.51	\$275.05	
Pharmacy	674	\$10,667.04	6.88	\$15.83	\$108.85	
OB/GYN	166	153,873	1.69	\$926.95	\$1,570.14	
Specialist/Anesthesia	667	\$13,272.38	6.81	\$19.90	\$135.43	
Other	1,933	\$203,321.16	19.72	\$105.18	\$2,074.71	\$6,887.34

All Deliveries					Deliveries:	110
Category	Total Units	Total Costs	Units/Birth	Unit Cost	Cost/Birth	Total Birth Cost
Hospital Inpatient	269	\$294,427.79	2.45	\$1,094.53	\$2,676.62	
Lab & X-ray	1,084	\$28,863.00	9.85	\$26.63	\$262.39	
Transportation	58	\$33,054.65	0.53	\$569.91	\$300.50	
Pharmacy	769	\$12,160.76	6.99	\$15.81	\$110.55	
OB/GYN	196	\$178,669.30	1.78	\$911.58	\$1,624.27	
Specialist/Anesthesia	799	\$16,794.62	7.26	\$21.02	\$152.68	
Other	3,646	\$220,163.86	33.15	\$60.39	\$2,001.49	\$7,128.49

Reinsurance Payments for CYE '01

This section presents the statewide reinsurance paid per member per month to health plans for the period October 1, 2000 through September 30, 2001. When estimating reinsurance, the bidder should consider all changes to the reinsurance program effective October 1, 2003. The bidder should also consider changes in rates and utilization from year to year.

See Section B, Program Changes, for reinsurance deductible level changes effective October 1, 2003. The bidder should note that all bids should be prepared assuming the deductible levels for statewide enrollment of 0-35,000 members (\$20,000). If the health plan's statewide enrollment exceeds 35,000 members, their capitation rates will be adjusted upwards where applicable, to offset the higher deductible levels.

**Statewide Reinsurance Payments
Per Member Per Month
CYE '01**

	\$20,000 Deductible	\$35,000 Deductible
TANF/SOBRA/KidsCare <1	\$ 33.95	\$ 28.62
TANF/SOBRA/KidsCare 1-13	\$ 1.31	\$ 0.32
TANF/SOBRA/KidsCare 14-44F	\$ 3.29	\$ 1.82
TANF/SOBRA/KidsCare 14-44M	\$ 7.29	\$ 0.95
TANF/SOBRA 45+	\$ 6.70	\$ 7.36
SSI With Medicare	\$ 1.41	\$ 0.59
SSI Without Medicare	\$ 67.39	\$ 29.14

No Plans were at the \$50,000 deductible level for CYE '01.

Health Choice, Phoenix Health Plan, and CIGNA were at the \$35,000 deductible level for CYE '01.

Reinsurance Offsets for CYE '02 and CYE '03

This section presents the statewide reinsurance offsets per member per month for CYE '02 and '03 for the \$35,000 and \$50,000 deductible levels. When estimating reinsurance, the bidder should consider these adjustments to the reimbursement and capitation rates of current health plans that are at higher deductible levels.

CYE '02 REINSURANCE OFFSETS BY RISK GROUP, PROGRAM, AND DEDUCTIBLE LEVEL

URBAN Risk Group/Deductible	Acute Care Prospective			KidsCare		
	\$15,000/\$20,000	\$35,000	\$50,000	\$20,000	\$35,000	\$50,000
TANF <1	\$26.94	\$17.80	\$12.44	\$5.03	\$3.50	\$2.61
TANF 1-13	\$0.71	\$0.47	\$0.35	\$0.94	\$0.62	\$0.47
TANF 14-44 M	\$3.04	\$2.31	\$2.04	\$2.73	\$1.97	\$1.82
TANF 14-44 F	\$2.69	\$1.58	\$1.17	\$2.92	\$1.72	\$1.27
TANF 45+	\$6.06	\$5.00	\$4.67	N/A	N/A	N/A
SSI w/ Medicare	\$1.53	\$0.87	\$0.63	N/A	N/A	N/A
SSI w/o Medicare	\$51.38	\$41.47	\$36.84	N/A	N/A	N/A
Title XIX Waiver Group	\$32.43	N/A	N/A	N/A	N/A	N/A

RURAL Risk Group/Deductible	Acute Care Prospective			KidsCare		
	\$15,000/\$20,000	\$35,000	\$50,000	\$20,000	\$35,000	\$50,000
TANF <1	\$27.41	\$18.47	\$13.20	\$5.03	\$3.65	\$2.84
TANF 1-13	\$0.72	\$0.49	\$0.38	\$0.94	\$0.64	\$0.49
TANF 14-44 M	\$3.02	\$2.33	\$2.09	\$2.73	\$2.05	\$1.82
TANF 14-44 F	\$2.75	\$1.63	\$1.23	\$2.92	\$1.73	\$1.30
TANF 45+	\$6.00	\$4.94	\$4.66	N/A	N/A	N/A
SSI w/ Medicare	\$1.50	\$0.84	\$0.61	N/A	N/A	N/A
SSI w/o Medicare	\$49.36	\$39.74	\$35.34	N/A	N/A	N/A
Title XIX Waiver Group	\$33.20	N/A	N/A	N/A	N/A	N/A

STATEWIDE Risk Group/Deductible	PPC
TANF <1	\$125.89
TANF 1-13	\$3.54
TANF 14-44 M	\$16.36
TANF 14-44 F	\$3.93
TANF 45+	\$20.47
SSI w/ Medicare	\$0.68
SSI w/o Medicare	\$12.55

CYE '03 REINSURANCE OFFSETS BY RISK GROUP, PROGRAM, AND DEDUCTIBLE LEVEL

URBAN	Acute Care Prospective		
Risk Group/Deductible	\$15,000/\$20,000	\$35,000	\$50,000
TANF <1	\$28.34	\$18.73	\$13.08
TANF 1-13	\$0.74	\$0.49	\$0.37
TANF 14-44 M	\$3.15	\$2.39	\$2.11
TANF 14-44 F	\$2.79	\$1.64	\$1.22
TANF 45+	\$6.27	\$5.18	\$4.84
SSI w/ Medicare	\$1.59	\$0.91	\$0.66
SSI w/o Medicare	\$53.18	\$42.91	\$38.13
Title XIX Waiver Group	\$22.48	N/A	N/A

RURAL	Acute Care Prospective		
Risk Group/Deductible	\$15,000/\$20,000	\$35,000	\$50,000
TANF <1	\$28.84	\$19.43	\$13.89
TANF 1-13	\$0.74	\$0.50	\$0.39
TANF 14-44 M	\$3.12	\$2.40	\$2.16
TANF 14-44 F	\$2.84	\$1.69	\$1.27
TANF 45+	\$6.21	\$5.11	\$4.82
SSI w/ Medicare	\$1.55	\$0.87	\$0.63
SSI w/o Medicare	\$51.09	\$41.14	\$36.58
Title XIX Waiver Group	\$21.32	N/A	N/A

STATEWIDE	PPC
Risk Group/Deductible	
TANF <1	\$72.28
TANF 1-13	\$1.05
TANF 14-44 M	\$7.78
TANF 14-44 F	\$4.48
TANF 45+	\$19.46
SSI w/ Medicare	\$0.00
SSI w/o Medicare	\$23.19

AHCCCS FFS HOSPITAL RATES OCTOBER 1, 2002 - SEPTEMBER 30, 2003

Inpatient Tiered Per Diems

In accordance with Arizona Revised Statute (ARS) §36-2903.01, AHCCCS reimburses hospitals for inpatient hospital services based on a prospective tiered per diem methodology in which payment for each day of care is based on the level of care (tier) provided. Payment for each tier is comprised of two components, operating and capital. The operating component is a statewide average, and the capital component is a blend of hospital-specific and the statewide average.

Tiered per diem rates effective October 1, 2002 were inflated forward to the midpoint of the rate year (March 31, 2003) by the DRI-WEFA (DRI) CMS Hospital Prospective Reimbursement Market Basket (PPS).

Statewide Weighted Average Tier Rates, Effective 10/1/02-9/30/03

Maternity	\$1,232.89
NICU Level III	\$1,249.37
NICU Level II	\$1,057.48
ICU	\$2,464.56
Surgery	\$1,430.02
Psychiatric	\$ 780.53
Nursery	\$ 485.08
Routine	\$ 962.30
Routine Rehab	\$ 897.67

Hospital Claim Processing

The processing of an inpatient claim is hierarchical. Each day is classified into **one** tier based on diagnosis, procedure, and/or revenue codes. Once the criteria are met within a tier for a particular day, the day is classified into that tier even if it meets the condition of a lower tier in the hierarchy. Inpatient claims may split across no more than two tiers per continuous stay. The attached hierarchy for tier assignment chart lists the qualifications for each tier, and the allowed tier splits.

Outpatient Cost to Charge Ratios

Pursuant to A.R.S. §36-2903.01, AHCCCS reimburses outpatient hospital services based on hospital-specific cost-to-charge ratios. Historically these ratios have been updated annually, however due to FYE 2000 Medicare Cost Report delays; this year's update was

postponed until January 1, 2003. The statewide average outpatient cost-to-charge ratio effective 01/01/2003 through 09/30/2003 is .3175.

Outlier Cost Thresholds

Pursuant to A.R.S. §36-2903.01, AHCCCS provides outlier payments for inpatient hospital services that exceed statewide average cost thresholds. Outlier cost thresholds are calculated for each tier. The outlier thresholds effective for dates of service 10/1/02-9/30/03 are listed below.

Level of Care	Outlier Threshold
MATERNITY	\$3,148.02
NICU LEVEL III	\$3,005.47
NICU LEVEL II	\$2,933.58
ICU	\$6,711.74
SURGERY-ROUTINE	\$5,177.72
PSYCHIATRIC	\$2,933.58
NURSERY	\$2,933.58
ROUTINE	\$2,933.58
ROUTINE-REHAB	\$1,512.60

AHCCCS Hierarchy For Tier Assignment.

TIER	IDENTIFICATION CRITERIA	ALLOWED SPLITS
MATERNITY	A primary diagnosis defined as maternity 640.xx – 643.xx, 644.2x - 676.xx, v22.xx - v24.xx or v27.xx.	None
NICU	Revenue Code of 175 for DOS before 10/1/95 AND the provider has a Level II or Level III NICU, or Revenue Code of 174 for DOS on, or after 10/1/ 95 AND the provider has a Level II or Level III NICU.	Nursery
ICU	Revenue Codes of 200-204, 207-212, or 219.	Surgery Psychiatric Routine
SURGERY	Surgery is identified by a revenue code of 36x. To qualify in this tier, there must be a valid surgical procedure code that is not on the excluded procedure list.	ICU
PSYCHIATRIC	Psychiatric Revenue Codes of 114, 124, 134, 144, or 154 AND Psychiatric Diagnosis = 290.xx - 316.xx. If a routine revenue code is present and all diagnoses codes on the claim are equal to 290.xx - 316.xx, classify as a psychiatric claim.	ICU
NURSERY	Revenue Code of 17x, not equal to 175 or 174.	NICU
ROUTINE	Revenue Codes of 100 - 101, 110-113, 116 - 123, 126 - 133, 136 - 143, 146 - 153, 156 - 159, 16x, 206, 213, or 214.	ICU