

RFP YH08-0009
 Third Party Liability Services
 Total Fund Expenditures FY 2005, 2006 and 2007

	FY05 Actual	FY06 Actual	FY07 Actual
Acute Capitated (Cap and RI)	\$2,720,268,718	\$2,921,989,247	\$3,051,106,623
LTC Capitated (Cap and RI)	1,370,682,993	1,506,525,636	1,646,163,590
MCO Subtotal	<u>4,090,951,711</u>	<u>4,428,514,883</u>	<u>4,697,270,213</u>
Acute Fee-for-Service	500,315,716	509,011,332	574,161,446
LTC Fee-for-Service	64,494,216	69,198,895	76,000,366
FFS Subtotal	<u>564,809,932</u>	<u>578,210,227</u>	<u>650,161,812</u>
Grand Total	<u><u>\$4,655,761,643</u></u>	<u><u>\$5,006,725,110</u></u>	<u><u>\$5,347,432,025</u></u>

NOTES:

- 1) Expenditures above do not include Mental Health/Substance Abuse, Medicare Cost Sharing, School Based Services, and Inmate Services
- 2) Expenditures above do include dental and pharmaceutical services.
- 3) Expenditures above are taken from PMMIS date of payment detail and do not include manual payments and reconciliations.
- 4) Acute Expenditures above include Title XXI programs.