

## **Enrollment Information**

This section contains four sets of reports and two sets of charts which provide enrollment information. A description of each is presented below.

### **H- 1. Acute Enrollment by County by Health Plan - Report**

This report provides the bidder with historical annual enrollment information by county, by health plan, and by risk group as of January 1<sup>st</sup> 2006, 2007 and 2008.

### **H- 2. Acute Enrollment Mix by GSA - Report**

This report provides the bidder with the January 1, 2008 enrollment and enrollment mix percentage by risk group for those risk groups that require a bid. These percentages should be used when re-bidding rates in a Best and Final Offer round (if applicable). See Instructions to Offers in Section I of the RFP for more details.

### **H- 3. Enrollment by Quarter - Chart**

This set of charts provides the bidder with historical quarterly enrollment information by risk group for the most recent six quarters (September 2006 – December 2007).

### **H- 4. Member Growth Projections - Chart**

This chart provides the bidder with projected member growth for State Fiscal Year 2009 (July 2008 – June 2009). Member Growth Projections methodology are based using a combination of ARIMA (AutoRegressive Integrated Moving Average) time series forecasting, linear regression and growth rates.

### **H- 5. Acute Enrollment Activity - Reports**

These reports provide the bidder with enrollment activity information by month for the time period July 2007 through December 2007. The information is presented by county, by GSA and statewide. The enrollment reason codes are as follows:

- AA = Auto Assignment
- EC = Enrollment Choice
- FC = Family Continuity
- NB = Newborn
- RE = Re-enrolled

### **H- 6. AHCCCS Member Count By Zip Code – Report**

This report provides the bidder with member enrollment by zip code as of January 1, 2008.