

Prospective Medical Expense PMPM by GSA

This section includes medical expenses on a per member per month basis by category of service and risk group. There is a separate tab for each Geographical Service Area (GSA) and a tab for Statewide expenses. The information is for Contract Year Ending 2006 (10/01/2005-9/30/2006) and 2007 (10/01/2006-9/30/2007). The expenses are from unaudited self reported healthplan financial statements. All information presented is for prospective members only. Prospective membership includes SOBRA Family Planning members. No audit adjustments have been applied.