

## Enhanced Auto-Assignment Algorithm Membership Model - Central GSA CYE2019

*AHCCCS anticipates maintaining the Enhanced Auto-Assignment for the Central GSA beyond 12/31/18. The model shows enhanced auto assignment through CYE19.*

Assumptions for Analysis:

Flat growth as starting point for 10/1/18 ; No accounting for Members falling off

Utilized average monthly AAA numbers for October 2017 - January 2018 for the Central GSA:

Oct 17 - Jan 18 average	4,635
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Auto Assignment Algorithm is calculated on the following Factors: 25% Capitation bid ranking from RFP; 50% overall bid ranking from RFP; 25% IT Demo ranking

IT Demo ranking equals the ranking from the RFP readiness score; this will not be completed until Spring thus this calculation uses the summer AAA for conversion which is 25% Capitation bid ranking from RFP; 75% overall bid ranking from RFP

The Auto-Assignment process represents 23% of total new enrollment utilizing average monthly AAA numbers for October 2017 - January 2018 for the Central GSA.

Starting Membership Assumptions:

February 2018 Membership was used to proxy 10/1/18 starting membership and adjusted for estimated CRS member distribution.

No provisions were made for 30 day choice period

Enhanced AAA Membership Model

Central GSA	Banner- University Family Care	Care 1st	Steward Health Choice	Arizona Complete Health (Health Net)	Magellan Complete Care	Mercy Care	UnitedHealthcare Community Plan	Total
<b>New ACC Contractor Membership after CRS distribution at 10/1/18</b>	28,668	121,000	141,498	57,749	-	326,684	261,527	937,127
<b>CYE19 Enhanced AAA results</b>	41.3%			35.8%	23.0%			
<b>Monthly AAA increase</b>	1,912	-	-	1,657	1,066	-	-	4,635
Oct-18	30,580			59,406	1,066			91,052
Nov-18	32,492			61,063	2,132			95,687
Dec-18	34,404			62,720	3,198			100,322
Jan-19	36,315			64,377	4,264			104,956
Feb-19	38,227			66,034	5,330			109,591
Mar-19	40,139			67,691	6,396			114,226
Apr-19	42,051			69,348	7,462			118,861
May-19	43,963			71,005	8,528			123,495
Jun-19	45,875			72,662	9,594			128,130
Jul-19	47,786			74,319	10,660			132,765
Aug-19	49,698			75,976	11,726			137,400
Sep-19	51,610			77,633	12,792			142,034