

Sent via electronic mail

To: Distribution List

From: Jeff Tegen, Assistant Director, Division of Business and Finance 

Date: July 26, 2017

Re: 2018 Original Allocation Schedule

Original FY2018 Allocation Schedule:

The Allocation Schedule for this fiscal year reflects the Tribal and Regional Behavioral Health Authorities contracted amounts for SFY2018 ending June 30, 2018. The Allocation Schedule for this fiscal year reflects the following changes that have occurred in funding of Arizona's public behavioral health system. Some of the changes include:

- Housing allocations for FY2018 subject to change based on final approved spending plans.
- Flex funds have been permanently eliminated.
- Continuation of funding from the SABG Block Grant to support the use of Medication Assisted Treatment (MAT) to SABG eligible behavioral health recipients.
- Continuation of funding from the SABG Block Grant for Crisis and Children in General Services to allow greater flexibility based on need.
- Adjustments to the SABG Block Grant to allocate funding for families with children at risk of removal by Department of Child Safety (DCS).
- One-time increase to SABG Prevention to allocate funding for SFY2018 targeted to primary prevention activities related to Opioid Prescription Drug Prevention.
- Adjustments to the MHBG Block grant to reflect the changes in the FFY2017 Block Grant Award from SAMHSA.
- Adjustments to MHBG Block Grant to allocate SED funding for families with SED children at risk of removal by DCS.
- De-obligated MHBG 18 Block Grant funding in SED (\$941,129) & SMI (\$441,128) pending award notification from SAMHSA.
- Allocation of Opioid State Targeted Response (Opioid-STR) grant funds.

Specific Instructions:

1. Any deviation that a T/RBHA may want to make between the funding categories (e.g., between SABG categories, etc.) on the allocation schedule must have prior written approval from AHCCCS.
2. As with FY17, please note AHCCCS will ***not*** provide interim financing for the FFY 2018 SABG Block Grant or the FFY2018 MHBG Block Grant from General Fund sources in FY2018. Disbursements will occur upon receipt of the Notice of Grant Award from the Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA).
3. Non-Title XIX/XXI revenue is to be accrued using 1/12th of the annual allocation as reported on the AHCCCS Allocation Schedule, with the exception of FFY2018 Block Grants beginning 10/1/2017 or as indicated in the detailed footnotes. Revisions to the allocation may occur throughout the year, but until the RBHAs are notified in writing of any changes, the amount reported on the Allocation Schedule (or payment schedule, if appropriate) is the best and most probable estimate of what AHCCCS will pay out. Prior written approval must be obtained from AHCCCS for any deviations from the AHCCCS Allocation Schedule or Pay Schedule.

Should you have any questions regarding these schedules, please contact John Moorman, Finance Administrator, at (602) 417-4779.

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Distribution List:

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