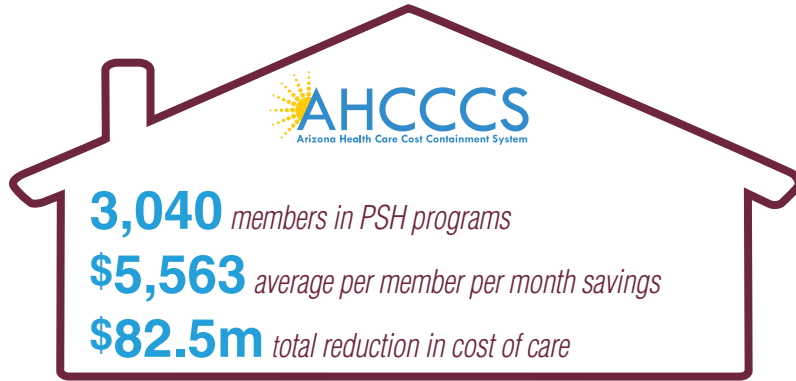


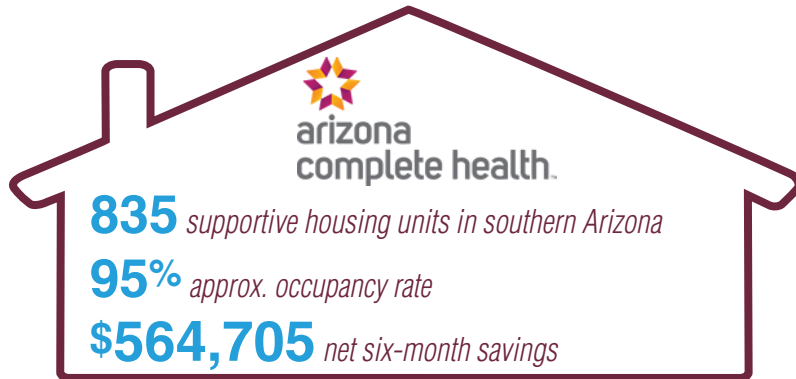
The AHCCCS Housing Program follows a **PERMANENT SUPPORTIVE HOUSING (PSH)** model, an evidence based, cost effective strategy for addressing and improving health outcomes for persons experiencing homelessness, including those with serious mental illness designations, physical health conditions, and substance use disorders. Data shows it is effective in reducing health care utilization and costs directly translating to improved member health outcomes. AHCCCS is proposing expanded and enhanced services in its [Housing & Health Opportunities \(H2O\) Waiver Amendment](#).



AHCCCS
Arizona Health Care Cost Containment System

3,040 members in PSH programs
\$5,563 average per member per month savings
\$82.5m total reduction in cost of care

- ✓ **31%** reduction in emergency department visits
- ✓ **44%** reduction in inpatient admissions
- ✓ **89%** reduction in behavioral health residential facility admissions
- ✓ **45%** reduction in total cost of care



arizona complete health.

835 supportive housing units in southern Arizona
95% approx. occupancy rate
\$564,705 net six-month savings

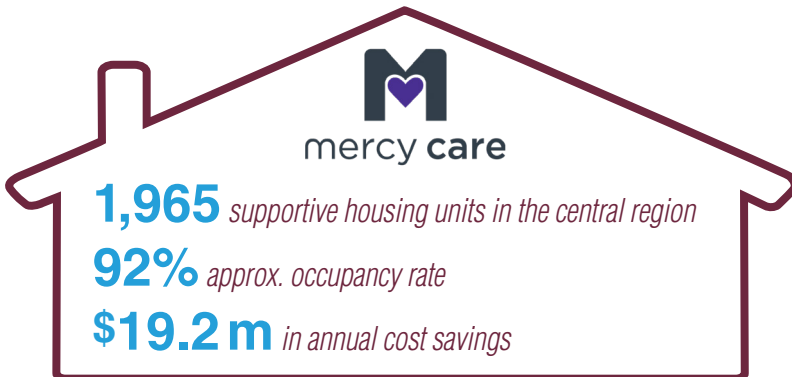
- ✓ **56%** increase in primary and preventative health care utilization
- ✓ **45%** reduction in emergency department visits
- ✓ **53%** reduction in inpatient admissions
- ✓ **46%** reduction in crisis utilization
- ✓ **29%** reduction in overall health care costs



Health CHOICE

240 supportive housing units in northern Arizona
95% approx. occupancy rate
\$1.1m reduction in total annual costs

- ✓ **33%** reduction in inpatient admissions
- ✓ **19%** reduction in crisis utilization
- ✓ **60%** reduction in substance use treatment centers
- ✓ **16%** reduction in total physical and behavioral health care costs



M
mercy care

1,965 supportive housing units in the central region
92% approx. occupancy rate
\$19.2 m in annual cost savings

- ✓ **20%** reduction in psychiatric hospitalizations
- ✓ **24%** reduction in cost of care per quarter
- ✓ **\$5,000** per member per quarter savings, primarily due to reductions in behavioral health costs