| **DATE:** |  |
| --- | --- |
| **REPORT PERIOD:** |  |
| **ACC-RBHA:** |  |

1. Early Serious Mental Illness (ESMI)
   1. Describe ESMI infrastructure/programming development, service provision, and expansion shared with this reporting period’s grant plan,
   2. Describe the coordination and implementation of ESMI specific funding conducted this reporting period.
   3. Describe barriers to utilizing ESMI funding and plan to remedy them in the future as applicable
   4. Describe and provide specific examples of how the RHBA coordinated with other health plans MHBG ESMI funded services,
   5. Describe and provide specific examples of how the RHBA coordinated with other health plans for access to MHBG ESMI funding for members who lose their Title XIX/XXI eligibility.
   6. Utilize the following template to identify goal outcomes:

\*Template is to be repeated until all program goal evaluations are identified

ESMI Goals Evaluation:

| **Project Goal:** |  | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Programs/ Services** | **Output or Outcome Measure Description** | **Target Goal** | **Qtr. 1** | **Qtr. 2** | **Qtr. 3** | **Qtr. 4** | **Annual** |
|  |  |  |  |  |  |  |  |

1. First Episode of Psychosis (FEP)
2. Describe the fruition of FEP infrastructure development, service provision, and expansion shared with this reporting period’s grant plan,
3. Strategy implemented to fully expend MHBG-FEP funds inclusion of any steps taken throughout the course of the year to monitor expenditures and description of adjustments that may have been needed this reporting year.
4. Describe any barriers to fully expend MHBG FEP funds and how to be proactive to alleviate these barriers in the future,
5. Describe specific outreach efforts conducted to reach identified populations at a RBHA and provider level,
6. Describe suicide prevention efforts conducted for those who qualify for FEP services.
7. Describe and explain how the RBHA monitored the implementation of Coordinated Speciality Care (CSC) modality. Please include fidelity measures to monitor and evaluate program adaptations. Attachments of fidelity measure tools completed are welcomed with your submission.
8. Describe and provide specific examples of how the RHBA coordinated with other health plans MHBG FEP funded services, and
9. Describe and provide specific examples of how the RHBA coordinated with other health plans for access to MHBG FEP funding for members who lose their Title XIX/XXI eligibility.

Utilize the following template to identify goal outcomes:

\*Template is to be repeated until all program goal evaluations are identified

FEP Goals Evaluation:

| **Project Goal:** |  | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Programs/ Services** | **Output or Outcome Measure Description** | **Target Goal** | **Qtr. 1** | **Qtr. 2** | **Qtr. 3** | **Qtr. 4** | **Annual** |
|  |  |  |  |  |  |  |  |

3. Serious Emotional Disturbance (SED)

1. Describe the fruition of SED infrastructure development, service provision, and expansion shared with this reporting period’s grant plan,
2. Strategy implemented to fully expend MHBG-SED funds inclusion of any steps taken throughout the course of the year to monitor expenditures and description of adjustments that may have been needed this reporting year.
3. Describe any barriers to fully expend MHBG SED funds and how to be proactive to alleviate these barriers in the future,
4. Describe specific outreach efforts conducted to reach identified populations at a RBHA and provider level,
5. Describe suicide intervention efforts conducted for those who qualify for SED services.
6. At a RBHA level how was person centered care implemented across provider networks?
7. Describe and provide specific examples of how the RHBA coordinated with other health plans MHBG SED funded services, and
8. Describe and provide specific examples of how the RHBA coordinated with other health plans for access to MHBG SED funding for members who lose their Title XIX/XXI eligibility.

Utilize the following template to identify goal outcomes:

\*Template is to be repeated until all program goal evaluations are identified

SED Goals Evaluation:

| **Project Goal:** |  | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Programs/ Services** | **Output or Outcome Measure Description** | **Target Goal** | **Qtr. 1** | **Qtr. 2** | **Qtr. 3** | **Qtr. 4** | **Annual** |
|  |  |  |  |  |  |  |  |

4. Serious Mental Illness (SMI)

1. Describe the fruition of SMI infrastructure development, service provision, and expansion shared with this reporting period’s grant plan,
2. Strategy implemented to fully expend MHBG-SMI funds inclusion of any steps taken throughout the course of the year to monitor expenditures and description of adjustments that may have been needed this reporting year.
3. Describe any barriers to fully expend MHBG SMI funds and how to be proactive to alleviate these barriers in the future,
4. Describe specific outreach efforts conducted to reach identified populations at a RBHA and provider level,
5. Describe suicide intervention efforts conducted for those who qualify for SMI services.
6. At a RBHA level how was person centered care implemented across provider networks?
7. Describe and provide specific examples of how the RHBA coordinated with other health plans MHBG SMI funded services, and
8. Describe and provide specific examples of how the RHBA coordinated with other health plans for access to MHBG SMI funding for members who lose their Title XIX/XXI eligibility.

Utilize the following template to identify goal outcomes:

\*Template is to be repeated until all program goal evaluations are identified

SMI Goals Evaluation:

| **Project Goal:** |  | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Programs/ Services** | **Output or Outcome Measure Description** | **Target Goal** | **Qtr. 1** | **Qtr. 2** | **Qtr. 3** | **Qtr. 4** | **Annual** |
|  |  |  |  |  |  |  |  |