

# AHCCCS POPULATION BY HEALTH CARE CONTRACTOR

| Contractor                                     | Nov-22    | Dec-22    | Jan-23    | Feb-23    | Mar-23    | Apr-23    | May-23    | Jun-23    | Jul-23    | Aug-23    | Sep-23    | Oct-23    | Nov-23    | One Year Change | % of Growth |
|------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------|-------------|
| United Healthcare Community Plan               | 476,804   | 479,293   | 481,330   | 483,486   | 485,540   | 476,934   | 472,201   | 446,114   | 434,602   | 428,831   | 425,605   | 416,385   | 414,116   | (62,688)        | -13%        |
| DCS Comprehensive Health Plan                  | 12,076    | 11,677    | 11,175    | 11,030    | 10,897    | 10,597    | 10,353    | 10,169    | 10,052    | 10,015    | 10,041    | 10,098    | 9,728     | (2,348)         | -19%        |
| Care 1st Health Plan                           | 86,016    | 86,460    | 87,015    | 87,498    | 87,849    | 86,329    | 85,581    | 81,107    | 79,128    | 77,917    | 77,072    | 75,194    | 74,818    | (11,198)        | -13%        |
| Care 1st Health Plan SMI                       | 5,962     | 5,979     | 6,012     | 6,021     | 6,020     | 5,928     | 5,876     | 5,724     | 5,603     | 5,562     | 5,556     | 5,432     | 5,411     | (551)           | -9%         |
| Mercy Care                                     | 421,717   | 423,638   | 425,697   | 427,370   | 428,721   | 421,218   | 416,247   | 393,059   | 384,044   | 378,920   | 376,380   | 368,598   | 366,921   | (54,796)        | -13%        |
| Mercy Care SMI                                 | 29,966    | 30,119    | 30,230    | 30,260    | 30,372    | 29,948    | 29,734    | 29,231    | 28,738    | 28,458    | 28,254    | 27,831    | 27,808    | (2,158)         | -7%         |
| Banner-University Family Care                  | 307,474   | 309,658   | 311,475   | 313,343   | 314,896   | 309,664   | 306,551   | 290,440   | 283,219   | 279,652   | 277,347   | 271,774   | 270,863   | (36,611)        | -12%        |
| Arizona Complete Health-Complete Care Plan     | 403,010   | 405,779   | 408,318   | 411,306   | 413,940   | 407,600   | 404,201   | 383,491   | 374,429   | 370,039   | 367,789   | 360,347   | 358,910   | (44,100)        | -11%        |
| Arizona Complete Health-Complete Care Plan SMI | 13,178    | 13,189    | 13,225    | 13,231    | 13,207    | 13,028    | 12,918    | 12,710    | 12,526    | 12,392    | 12,306    | 12,098    | 12,054    | (1,124)         | -9%         |
| Health Choice Arizona                          | 243,466   | 244,599   | 245,804   | 246,820   | 247,819   | 243,695   | 241,025   | 228,519   | 222,869   | 219,799   | 217,709   | 212,961   | 211,548   | (31,918)        | -13%        |
| Molina Complete Care                           | 49,642    | 49,985    | 50,260    | 50,585    | 50,841    | 49,735    | 49,313    | 46,372    | 45,031    | 44,191    | 43,713    | 42,517    | 42,323    | (7,319)         | -15%        |
| Acute Plans Subtotal                           | 2,049,311 | 2,060,376 | 2,070,541 | 2,080,950 | 2,090,102 | 2,054,676 | 2,034,000 | 1,926,936 | 1,880,241 | 1,855,776 | 1,841,772 | 1,803,235 | 1,794,500 | (254,811)       | -12%        |
| DES/DDD                                        | 38,996    | 39,141    | 39,313    | 39,489    | 39,652    | 39,855    | 40,018    | 40,204    | 40,383    | 40,604    | 40,800    | 40,940    | 41,199    | 2,203           | 6%          |
| United Healthcare LTC                          | 8,496     | 8,512     | 8,518     | 8,478     | 8,499     | 8,508     | 8,554     | 8,599     | 8,562     | 8,597     | 8,659     | 8,587     | 8,612     | 116             | 1%          |
| Mercy Care Plan LTC                            | 10,731    | 10,704    | 10,638    | 10,541    | 10,509    | 10,554    | 10,531    | 10,557    | 10,526    | 10,514    | 10,528    | 10,467    | 10,462    | (269)           | -3%         |
| Banner-University Family Care LTC              | 6,770     | 6,795     | 6,797     | 6,738     | 6,740     | 6,776     | 6,804     | 6,860     | 6,833     | 6,862     | 6,905     | 6,849     | 6,826     | 56              | 1%          |
| Native American Community Health (NACH)        | 94        | 91        | 99        | 89        | 88        | 89        | 89        | 89        | 86        | 86        | 87        | 88        | 85        | (9)             | -10%        |
| White Mountain Apache Tribe                    | 119       | 119       | 112       | 119       | 117       | 117       | 123       | 130       | 129       | 130       | 131       | 132       | 131       | 12              | 10%         |
| Navajo Nation                                  | 1,426     | 1,424     | 1,417     | 1,414     | 1,416     | 1,418     | 1,411     | 1,416     | 1,409     | 1,398     | 1,393     | 1,388     | 1,373     | (53)            | -4%         |
| Gila River Indian Community                    | 106       | 104       | 105       | 104       | 106       | 108       | 108       | 107       | 104       | 105       | 105       | 105       | 105       | (1)             | -1%         |
| Tohono O'odham Nation                          | 158       | 159       | 150       | 159       | 158       | 155       | 152       | 154       | 154       | 148       | 150       | 145       | 146       | (12)            | -8%         |
| Pasqua Yaqui Tribe                             | 38        | 41        | 41        | 40        | 39        | 40        | 36        | 35        | 35        | 34        | 32        | 31        | 31        | (7)             | -18%        |
| San Carlos Apache Tribe                        | 134       | 133       | 135       | 131       | 131       | 129       | 128       | 128       | 125       | 123       | 124       | 124       | 122       | (12)            | -9%         |
| Hopi Tribe                                     | 65        | 67        | 66        | 68        | 65        | 63        | 61        | 61        | 62        | 61        | 62        | 62        | 63        | (2)             | -3%         |
| ALTCS PC Subtotal                              | 67,133    | 67,290    | 67,391    | 67,370    | 67,520    | 67,812    | 68,015    | 68,340    | 68,408    | 68,662    | 68,976    | 68,918    | 69,155    | 2,022           | 3%          |
| Federal ESP                                    | 141,821   | 142,822   | 143,689   | 144,688   | 145,692   | 144,742   | 144,758   | 141,242   | 138,767   | 137,408   | 135,943   | 133,366   | 132,335   | (9,486)         | -7%         |
| Acute Care FFS                                 | 548       | 558       | 548       | 60        | 55        | 79        | 51        | 101       | 69        | 68        | 91        | 50        | 91        | (457)           | -83%        |
| Justice No Payment Status                      | 8,567     | 8,396     | 7,984     | 8,147     | 8,297     | 8,406     | 8,505     | 8,340     | 8,535     | 8,348     | 8,220     | 8,244     | 8,087     | (480)           | -6%         |
| Hospital Presumptive Eligibility FFS           | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | -               |             |
| AHCCCS American Indian HP                      | 142,663   | 143,739   | 144,944   | 146,203   | 147,497   | 146,339   | 146,239   | 141,447   | 138,372   | 136,422   | 135,350   | 132,197   | 130,953   | (11,710)        | -8%         |
| FFS Subtotal                                   | 293,599   | 295,516   | 297,165   | 299,098   | 301,541   | 299,566   | 299,553   | 291,130   | 285,743   | 282,246   | 279,604   | 273,857   | 271,466   | (22,133)        | -8%         |
| QMB Only                                       | 7,972     | 7,974     | 8,044     | 8,034     | 7,998     | 8,088     | 8,007     | 7,803     | 7,599     | 7,553     | 7,385     | 7,328     | 7,633     | (339)           | -4%         |
| SLMB                                           | 37,363    | 37,634    | 37,831    | 37,876    | 37,809    | 38,748    | 39,199    | 38,300    | 37,818    | 38,204    | 38,536    | 38,651    | 39,521    | 2,158           | 6%          |
| QI1                                            | 22,602    | 22,387    | 22,220    | 22,194    | 22,171    | 23,144    | 23,496    | 24,945    | 26,403    | 27,269    | 28,274    | 28,427    | 28,209    | 5,607           | 25%         |
| Medicare Savings Program Subtotal              | 67,937    | 67,995    | 68,095    | 68,104    | 67,978    | 69,980    | 70,702    | 71,048    | 71,820    | 73,026    | 74,195    | 74,406    | 75,363    | 7,426           | 11%         |
| GRANDTOTAL                                     | 2,477,980 | 2,491,177 | 2,503,192 | 2,515,522 | 2,527,141 | 2,492,034 | 2,472,270 | 2,357,454 | 2,306,212 | 2,279,710 | 2,264,547 | 2,220,416 | 2,210,484 | (267,496)       | -11%        |