

## AHCCCS POPULATION BY HEALTH CARE CONTRACTOR

Contractor	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	One Year Change	% of Growth
United Healthcare Community Plan	412,807	415,250	417,135	414,204	414,063	412,768	409,465	406,907	403,484	399,869	392,854	384,739	377,367	(35,440)	-9%
DCS Comprehensive Health Plan	9,338	9,188	9,063	8,988	8,873	8,705	8,557	8,423	8,341	8,092	8,014	7,746	7,626	(1,712)	-18%
DCS Comprehensive Health Plan SMI										1	2	2	0	-	#DIV/0!
Care 1st Health Plan	74,442	74,759	74,982	74,593	74,512	74,101	73,504	72,994	72,406	104	0	0	0	(74,442)	-100%
Care 1st Health Plan SMI	5,326	5,307	5,317	5,283	5,288	5,289	5,316	5,307	5,312	10	0	0	1	(5,325)	-100%
Mercy Care	366,792	369,258	371,368	369,887	370,198	369,207	366,749	364,773	362,014	358,953	353,529	347,497	340,633	(26,159)	-7%
Mercy Care SMI	27,745	27,823	27,912	27,923	27,978	27,983	28,015	28,086	28,095	27,965	27,818	27,367	27,520	(225)	-1%
Banner-University Family Care	270,388	271,835	273,275	271,841	272,458	271,779	270,030	268,795	267,132	264,658	260,129	254,583	249,781	(20,607)	-8%
Arizona Complete Health-Complete Care Plan	356,314	357,707	358,661	355,486	355,342	353,894	350,743	348,294	345,253	413,948	406,434	398,546	392,168	35,854	10%
Arizona Complete Health-Complete Care Plan SMI	11,896	11,900	11,879	11,857	11,830	11,829	11,793	11,785	11,816	16,897	16,920	16,813	16,748	4,852	41%
Health Choice Arizona	210,462	211,680	212,692	211,206	211,102	210,021	208,447	207,227	205,639	204,211	200,533	196,820	193,573	(16,889)	-8%
Molina Complete Care	42,160	42,353	42,642	42,078	42,192	42,097	41,704	41,464	41,157	40,644	39,698	38,930	38,181	(3,979)	-9%
Acute Plans Subtotal	1,787,670	1,797,060	1,804,926	1,793,346	1,793,836	1,787,673	1,774,323	1,764,055	1,750,649	1,735,352	1,705,931	1,673,043	1,643,598	(144,072)	-8%
DES/DDD	41,548	41,801	42,029	42,372	42,585	42,852	43,161	43,434	43,742	42,668	42,939	43,119	43,366	1,818	4%
DES/DDD SMI										1,349	1,357	1,358	1,363	1,363	#DIV/0!
United Healthcare LTC	8,590	8,532	8,541	8,613	8,637	8,686	8,741	8,779	8,830	8,267	8,332	8,339	9,658	1,068	12%
United Healthcare LTC SMI										625	628	632	818	818	#DIV/0!
Mercy Care Plan LTC	10,371	10,316	10,311	10,294	10,213	10,186	10,139	10,090	10,037	8,952	8,936	8,863	98	(10,273)	-99%
Mercy Care LTC SMI										1,046	1,050	1,055	0	-	#DIV/0!
Banner-University Family Care LTC	6,871	6,882	6,887	6,876	6,901	6,904	6,933	6,915	6,901	6,359	6,389	6,400	5	(6,866)	-100%
Banner University Family Care LTC SMI										568	567	568	116	116	#DIV/0!
Native American Community Health (NACH)	86	86	88	89	90	92	93	90	92	89	97	97	98	12	14%
White Mountain Apache Tribe	135	134	127	122	122	123	122	121	118	118	118	117	121	(14)	-10%
Navajo Nation	1,352	1,351	1,341	1,344	1,346	1,361	1,346	1,346	1,344	1,345	1,345	1,341	1,331	(21)	-2%
Gila River Indian Community	97	96	97	98	99	98	98	99	100	100	100	103	102	5	5%
Tohono O'Odham Nation	142	142	143	144	145	142	143	141	141	140	142	141	141	(1)	-1%
Pasqua Yaqui Tribe	30	31	30	30	29	27	27	27	27	28	29	29	29	(1)	-3%
San Carlos Apache Tribe	119	118	121	122	124	126	127	127	124	122	124	119	118	(1)	-1%
Hopi Tribe	61	63	62	61	60	60	60	59	58	60	60	59	58	(3)	-5%
ALTCS PC Subtotal *	69,402	69,552	69,777	70,165	70,351	70,657	70,990	71,228	71,514	71,836	72,213	72,340	57,422	(11,980)	-17%
Federal ESP	131,167	131,519	132,222	132,596	133,371	133,807	133,864	133,460	134,471	134,473	132,984	132,231	131,370	203	0%
Federal ESP SMI										120	122	123	116	116	#DIV/0!
Acute Care FFS	52	64	38	66	49	85	53	69	82	58	92	41	40	(12)	-23%
Justice No Payment Status	8,108	8,449	8,674	8,925	9,096	9,301	9,370	9,395	9,729	9,168	9,046	9,019	8,741	633	8%
Justice No Payment Status SMI										790	775	807	803	803	#DIV/0!
Hospital Presumptive Eligibility FFS	0	0	1	0	0	0	0	0	0	0	0	0	0	-	#DIV/0!
AHCCCS American Indian HP	129,535	129,691	129,706	128,634	128,446	127,666	126,791	125,910	124,946	122,333	120,081	118,371	116,532	(13,003)	-10%
AHCCCS American Indian HP SMI										1,339	1,267	1,278	1,277	1,277	#DIV/0!
FFS Subtotal	268,862	269,723	270,641	270,221	270,962	270,859	270,078	268,834	269,228	268,281	264,367	261,870	258,879	(9,983)	-4%
QMB Only	7,557	7,510	7,506	7,465	7,359	7,343	7,279	7,252	7,150	6,828	6,731	7,136	7,755	198	3%
QMB Only SMI										297	283	297	339	339	#DIV/0!
SLMB	40,381	40,678	40,761	40,458	40,626	40,769	40,950	41,004	40,914	39,301	39,116	39,539	43,443	3,062	8%
SLMB SMI										1,834	1,818	1,827	1,991	1,991	#DIV/0!
Q11	25,439	24,619	25,357	26,342	26,754	26,980	27,297	27,500	27,828	26,946	27,187	26,465	19,580	(5,859)	-23%
Q11 SMI										1,049	1,058	1,020	713	713	#DIV/0!
Medicare Savings Program Subtotal	73,377	72,807	73,624	74,265	74,739	75,092	75,526	75,756	75,892	76,255	76,193	76,284	73,821	444	1%
<b>GRANDTOTAL</b>	<b>2,199,311</b>	<b>2,209,142</b>	<b>2,218,968</b>	<b>2,207,997</b>	<b>2,209,888</b>	<b>2,204,281</b>	<b>2,190,917</b>	<b>2,179,873</b>	<b>2,167,283</b>	<b>2,151,724</b>	<b>2,118,704</b>	<b>2,083,537</b>	<b>2,033,720</b>	<b>(165,591)</b>	<b>-8%</b>