



AHCCCS ALTCS-EPD RFP YH24-0001
Section H – Financial Information
Document - Introduction

Financial Information

This section includes:

- **ALTCS-EPD Audited Financial Information**
The web page linked below provides information on the audited financial statements provided to AHCCCS by the Arizona Long Term Care System Elderly and Physical Disability (ALTCS-EPD) Contractors. The information is updated on a periodic, but not regular, basis due to internal review considerations.

[ALTCS-EPD Audited Financial Statements](#)
- **ALTCS-EPD Unaudited Financial Information**
Provided in this report are medical and reinsurance expenses collected from self-reported quarterly contractor financial statements for Contract Year Ending (CYE) 22, October 1, 2021, to September 30, 2022. This information is NOT AUDITED and does not contain audit adjustments. The data is shown as per member per month (PMPM) expenses and contains both prospective and Prior Period Coverage (PPC) data by risk group and geographical service area (GSA). There is also a statewide total provided which combines all GSAs. The member months presented and used in this exhibit as the denominator for the PMPMs are total prospective and PPC member months that are self-reported by the Contractors on their financials.