PRICE QUOTATION

CARAHSOFT TECHNOLOGY CORP

11493 SUNSET HILLS ROAD | SUITE 100 | RESTON, VIRGINIA 20190
PHONE (703) 871-8585 | FAX (703) 871-8505
WWW.CARAHSOFT.COM | SALES@CARAHSOFT.COM

TO: Meggan LaPorte
Chief Procurement Officer
Arizona Health Care Cost Containment System
801 E. Jefferson St.
Phoenix, AZ 85014 USA

FROM: Martin Gavin
Carahsoft Technology Corp.
11493 Sunset Hills Road
Suite 100
Reston, Virginia 20190

EMAIL: meggan.laporte@azahcccs.gov

EMAIL: Martin.Gavin@carahsoft.com

PHONE: (602) 417-4895

PHONE: (703) 673-3518 **FAX:** (703) 871-8505

TERMS:
Contract Number: AR2472
Contract Term: 10/14/2016 to 09/15/2026
Shipping Point: FOB Destination
Credit Cards: VISA/MasterCard/AMEX
Remit To: Same as Above
Payment Terms: Net 30 (On Approved Credit)
Sales Tax May Apply

QUOTE NO:	38959471
QUOTE DATE:	05/05/2023
QUOTE EXPIRES:	07/30/2023
RFQ NO:	
SHIPPING:	ESD
TOTAL PRICE:	$8,513,793.48
TOTAL QUOTE:	$8,513,793.48

LINE NO.	PART NO.	DESCRIPTION	LIST PRICE	QUOTE PRICE		QTY	EXTENDED PRICE
		DDI (1 YEAR)					
1	CPP-POINT-F-491	U.S. Public Sector CPP Points - 1 charge per point DDI (1Year) Carahsoft Technology Corporation - CPP-POINT-F	$1.00	$0.99	COOP	8599791.39	$8,513,793.48
		SUBTOTAL:					$8,513,793.48

SUGGESTED OPTIONS

LINE NO.	PART NO.	DESCRIPTION	LIST PRICE	QUOTE PRICE		QTY	EXTENDED PRICE
		OPERATIONS YEAR 1					
2	CPP-POINT-F-491	U.S. Public Sector CPP Points - 1 charge per point Opearations Year 1 Expected 2024 Carahsoft Technology Corporation - CPP-POINT-F	$1.00	$0.99	COOP	4683850	$4,637,011.54
		OPERATIONS YEAR 1 SUBTOTAL:					$4,637,011.54
		OPERATIONS YEAR 2					
3	CPP-POINT-F-491	U.S. Public Sector CPP Points - 1 charge per point Opearations Year 2 Expected 2025 Carahsoft Technology Corporation - CPP-POINT-F	$1.00	$0.99	COOP	5386428	$5,332,563.27

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LINE NO.	PART NO.	DESCRIPTION	LIST PRICE	QUOTE PRICE		QTY	EXTENDED PRICE
		OPERATIONS YEAR 2 SUBTOTAL:					$5,332,563.27
		OPERATIONS YEAR 3					
4	CPP-POINT-F-491	U.S. Public Sector CPP Points - 1 charge per point Opearations Year 3 Expected 2026 Carahsoft Technology Corporation - CPP-POINT-F	$1.00	$0.99	COOP	6194391	$6,132,447.76
		OPERATIONS YEAR 3 SUBTOTAL:					$6,132,447.76
		OPERATIONS YEAR 4					
5	CPP-POINT-F-491	U.S. Public Sector CPP Points - 1 charge per point Opearations Year 4 Expected 2027 Carahsoft Technology Corporation - CPP-POINT-F	$1.00	$0.99	COOP	7123550	$7,052,314.92
		OPERATIONS YEAR 4 SUBTOTAL:					$7,052,314.92
		MODIFICATION POOL					
6	CPP-POINT-F-491	U.S. Public Sector CPP Points - 1 charge per point Modifciation Pool Carahsoft Technology Corporation - CPP-POINT-F	$1.00	$0.99	COOP	15077272	$14,926,500.00
		MODIFICATION POOL SUBTOTAL:					$14,926,500.00
		SUGGESTED SUBTOTAL:					$38,080,837.49

TOTAL PRICE: **$8,513,793.48**

TOTAL QUOTE: **$8,513,793.48**

QUOTE DATE: 05/05/2023
QUOTE NO: 38959471

Exhibit A - Invoice Schedule

Payment Invoice Schedule - DDI

Vendor Name: HealthTech Solutions, LLC			**Contract: CTR046098**		
YH23-0021 Arizona System Integrator					
Estimated Invoice Schedule - DDI					
	DDI Contract Period	Contract Period: 1 Year			
Project Month Invoiced	**Invoice Number *(Invoice Submission Frequency - Monthly)***	**Deliverable Cost**	**Fixed Fee Cost**	**Total Estimated Invoice Amount**	**Deliverables Included as Deliverable Based Cost**
23-Jul	1	$ 42,568.97	$ -	$ 42,568.97	DEL-07: Project Management Repository (PMR)
23-Aug	2	$ 808,810.38	$ -	$ 808,810.38	DEL-02: Project Management Plan DEL-04: Change Management and Modification Pool Plan (ChMP) DEL-06: Risk Management Plan (RMP) DEL-019: Project Schedule
23-Sep	3		$ 766,241.41	$ 766,241.41	
23-Oct	4		$ 766,241.41	$ 766,241.41	
23-Nov	5		$ 766,241.41	$ 766,241.41	
23-Dec	6		$ 766,241.41	$ 766,241.41	
24-Jan	7		$ 766,241.41	$ 766,241.41	
24-Feb	8		$ 766,241.41	$ 766,241.41	
24-Mar	9		$ 766,241.41	$ 766,241.41	
24-Apr	10		$ 766,241.41	$ 766,241.41	
24-May	11		$ 766,241.41	$ 766,241.41	
24-Jun	12		$ 766,241.41	$ 766,241.41	
	Total Invoiced Amount	$ 851,379.35	$ 7,662,414.13	$ 8,513,793.48	

Payment Invoice Schedule – O&M

Vendor Name: HealthTech Solutions, LLC | **Contract: CTR046098**

YH23-0021 Arizona System Integrator

Operations and Maintanence Estimated Invoice Amounts

(Note: To be billed and invoiced on monthly basis as fixed monthly fee for O&M services)

	Annual Total Fixed Cost	Monthly Invoice Amount (Fixed)
Maintenance and Operations - Year 1	$ 4,637,011.54	$ 386,417.63
Maintenance and Operations - Year 2	$ 5,332,563.27	$ 444,380.27
Maintenance and Operations - Year 3	$ 6,132,447.76	$ 511,037.31
Maintenance and Operations - Year 4	$ 7,052,314.92	$ 587,692.91

Monthly Invoice Amounts

Project Month Invoiced	Invoice Number *(Invoice Submission: Monthly)*	Fixed fee cost
Jul-24	13	$ 386,417.63
Aug-24	14	$ 386,417.63
Sep-24	15	$ 386,417.63
Oct-24	16	$ 386,417.63
Nov-24	17	$ 386,417.63
Dec-24	18	$ 386,417.63
Jan-25	19	$ 386,417.63
Feb-25	20	$ 386,417.63
Mar-25	21	$ 386,417.63
Apr-25	22	$ 386,417.63
May-25	23	$ 386,417.63
Jun-25	24	$ 386,417.63
Jul-25	25	$ 444,380.27
Aug-25	26	$ 444,380.27
Sep-25	27	$ 444,380.27
Oct-25	28	$ 444,380.27
Nov-25	29	$ 444,380.27
Dec-25	30	$ 444,380.27
Jan-26	31	$ 444,380.27
Feb-26	32	$ 444,380.27
Mar-26	33	$ 444,380.27
Apr-26	34	$ 444,380.27
May-26	35	$ 444,380.27
Jun-26	36	$ 444,380.27
Jul-26	37	$ 511,037.31
Aug-26	38	$ 511,037.31
Sep-26	39	$ 511,037.31
Oct-26	40	$ 511,037.31
Nov-26	41	$ 511,037.31
Dec-26	42	$ 511,037.31
Jan-27	43	$ 511,037.31
Feb-27	44	$ 511,037.31
Mar-27	45	$ 511,037.31
Apr-27	46	$ 511,037.31
May-27	47	$ 511,037.31
Jun-27	48	$ 511,037.31
Jul-27	49	$ 587,692.91
Aug-27	50	$ 587,692.91
Sep-27	51	$ 587,692.91
Oct-27	52	$ 587,692.91
Nov-27	53	$ 587,692.91
Dec-27	54	$ 587,692.91
Jan-28	55	$ 587,692.91
Feb-28	56	$ 587,692.91
Mar-28	57	$ 587,692.91
Apr-28	58	$ 587,692.91
May-28	59	$ 587,692.91
Jun-28	60	$ 587,692.91
		$ 23,154,337.49

Payment Invoice Schedule - Mod

Vendor Name: HealthTech Solutions, LLC		**Contract: CTR046098**
YH23-0021 Arizona System Integrator		
Modification Hours Pool		
Invoice Type	Monthly	
Bill Type	Time and Materials	
Rate to State for All Modification Hours	$ 165.85	