

#### 801 E. Jefferson Street Phoenix, AZ 85034 602.417.4000

KATIE HOBBS
GOVERNOR

CARMEN HEREDIA
DIRECTOR

April 21, 2025

The Honorable Katie Hobbs Governor of Arizona 1700 W. Washington Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's April 2025 report; it includes counts of members served through June 2024.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report on the use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,

Carmen Heredia,

Multpolie

Director

Cc: The Honorable Warren Petersen, President, Arizona Senate
The Honorable Steve Montenegro, Speaker, Arizona House of Representatives
Meaghan Kramer, Health Policy Advisor, Office of the Governor
Ben Henderson, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee



### ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> SUMMARY

| Report Month <sup>2,3</sup>    |                       | May-24    | Jun-24    | Jul-24    | Aug-24    | Sep-24    | Oct-24    | Nov-24    | Dec-24    | Jan-25    | Feb-25    | Mar-25    | Apr-25    |           |
|--------------------------------|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Enrolled/Served Month          |                       | Jul-23    | Aug-23    | Sep-23    | Oct-23    | Nov-23    | Dec-23    | Jan-24    | Feb-24    | Mar-24    | Apr-24    | May-24    | Jun-24    | 12 MO AVG |
|                                |                       |           |           |           |           |           |           |           |           |           |           |           |           |           |
| Medicaid Title XIX             | Served <sup>4,5</sup> | 298,437   | 323,826   | 310,132   | 314,284   | 307,527   | 300,745   | 313,017   | 312,649   | 313,728   | 317,782   | 311,864   | 285,878   | 309,156   |
|                                | Enrolled <sup>6</sup> | 2,069,129 | 2,044,609 | 2,024,790 | 1,992,537 | 1,980,214 | 1,973,133 | 1,969,516 | 1,975,499 | 1,980,260 | 1,966,305 | 1,964,569 | 1,957,938 | 1,991,542 |
|                                | % Served              | 14.4%     | 15.8%     | 15.3%     | 15.8%     | 15.5%     | 15.2%     | 15.9%     | 15.8%     | 15.8%     | 16.2%     | 15.9%     | 14.6%     | 15.5%     |
|                                |                       |           |           |           |           |           |           |           |           |           |           |           |           |           |
| KidsCare Title XXI             | Served                | 4,447     | 4,652     | 4,331     | 4,532     | 4,463     | 4,429     | 4,601     | 4,887     | 4,923     | 5,014     | 4,969     | 4,744     | 4,666     |
|                                | Enrolled              | 62,450    | 60,577    | 60,198    | 59,835    | 59,540    | 60,817    | 60,871    | 61,847    | 62,739    | 62,700    | 63,809    | 64,333    | 61,643    |
|                                | % Served              | 7.1%      | 7.7%      | 7.2%      | 7.6%      | 7.5%      | 7.3%      | 7.6%      | 7.9%      | 7.8%      | 8.0%      | 7.8%      | 7.4%      | 7.6%      |
| Total Title XIX/XXI            | Served                | 302,884   | 328,478   | 314,463   | 318,816   | 311,990   | 305,174   | 317,618   | 317,536   | 318,651   | 322,796   | 316,833   | 290,622   | 313,822   |
| ,                              | Enrolled              | 2,131,579 | 2,105,186 | 2,084,988 | 2,052,372 | 2,039,754 | 2,033,950 | 2,030,387 | 2,037,346 | 2,042,999 | 2,029,005 | 2,028,378 | 2,022,271 | 2,053,185 |
|                                | % Served              | 14.2%     | 15.6%     | 15.1%     | 15.5%     | 15.3%     | 15.0%     | 15.6%     | 15.6%     | 15.6%     | 15.9%     | 15.6%     | 14.4%     | 15.3%     |
|                                |                       |           |           |           |           |           |           |           |           |           |           |           |           |           |
| Non-Title XIX/XXI <sup>7</sup> | Served                | 16,126    | 17,413    | 17,512    | 18,436    | 18,638    | 18,656    | 19,319    | 19,017    | 18,758    | 18,276    | 17,996    | 16,746    | 18,074    |

#### **Notes**

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX

| Report Month <sup>2,3</sup>   |                                         | May-24    | Jun-24    | Jul-24    | Aug-24    | Sep-24    | Oct-24    | Nov-24    | Dec-24    | Jan-25    | Feb-25    | Mar-25    | Apr-25    |           |
|-------------------------------|-----------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Enrolled/Served Month         |                                         | Jul-23    | Aug-23    | Sep-23    | Oct-23    | Nov-23    | Dec-23    | Jan-24    | Feb-24    | Mar-24    | Apr-24    | May-24    | Jun-24    | 12 MO AVG |
|                               |                                         |           |           |           |           |           |           |           |           |           |           |           |           |           |
| <u>Total</u>                  |                                         |           |           |           |           |           |           |           |           |           |           |           |           |           |
| Child <sup>7</sup>            | Served <sup>4,5</sup>                   | 68,906    | 87,341    | 85,781    | 87,190    | 86,405    | 83,909    | 87,891    | 91,031    | 90,407    | 93,002    | 89,864    | 70,168    | 85,158    |
| oa                            | Enrolled <sup>6</sup>                   | 765,030   | 759,087   | 752,115   | 739,048   | 734,828   | 731,166   | 729,746   | 733,726   | 736,944   | 735,277   | 736,181   | 735,212   | 740,697   |
|                               | % Served                                | 9.0%      | 11.5%     | 11.4%     | 11.8%     | 11.8%     | 11.5%     | 12.0%     | 12.4%     | 12.3%     | 12.6%     | 12.2%     | 9.5%      | 11.5%     |
| DCS CHP <sup>8</sup>          | Served                                  | 6,699     | 6,875     | 6,774     | 6,787     | 6,488     | 6,325     | 6,474     | 6,317     | 6,202     | 6,036     | 6,052     | 5,760     | 6,399     |
| Des em                        | Enrolled                                | 10,072    | 10,064    | 10,147    | 10,177    | 9,731     | 9,601     | 9,377     | 9,269     | 9,111     | 9,019     | 8,943     | 8,705     | 9,518     |
|                               | % Served                                | 66.5%     | 68.3%     | 66.8%     | 66.7%     | 66.7%     | 65.9%     | 69.0%     | 68.2%     | 68.1%     | 66.9%     | 67.7%     | 66.2%     | 67.2%     |
|                               | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |           |           |           |           |           |           |           |           |           |           |           |           |           |
| GMH/SA Dual <sup>9</sup>      | Served                                  | 26,494    | 27,534    | 26,245    | 26,903    | 26,382    | 25,563    | 27,430    | 27,062    | 27,263    | 27,643    | 26,385    | 24,788    | 26,641    |
|                               | Enrolled                                | 174,929   | 171,822   | 169,740   | 167,201   | 165,499   | 164,851   | 164,144   | 164,458   | 164,959   | 164,571   | 164,765   | 165,233   | 166,848   |
|                               | % Served                                | 15.1%     | 16.0%     | 15.5%     | 16.1%     | 15.9%     | 15.5%     | 16.7%     | 16.5%     | 16.5%     | 16.8%     | 16.0%     | 15.0%     | 16.0%     |
| GMH/SA Non-Dual <sup>10</sup> | Served                                  | 159,089   | 164,302   | 154,492   | 156,805   | 152,047   | 148,862   | 154,610   | 151,842   | 153,207   | 154,307   | 152,920   | 148,836   | 154,277   |
|                               | Enrolled                                | 1,066,829 | 1,051,815 | 1,041,284 | 1,025,203 | 1,019,400 | 1,016,859 | 1,015,781 | 1,017,387 | 1,018,478 | 1,006,813 | 1,004,034 | 998,105   | 1,023,499 |
|                               | % Served                                | 14.9%     | 15.6%     | 14.8%     | 15.3%     | 14.9%     | 14.6%     | 15.2%     | 14.9%     | 15.0%     | 15.3%     | 15.2%     | 14.9%     | 15.1%     |
| SMI <sup>11</sup>             | Served                                  | 37,249    | 37,774    | 36,840    | 36,599    | 36,205    | 36,086    | 36,612    | 36,397    | 36,649    | 36,794    | 36,643    | 36,326    | 36,681    |
|                               | Enrolled                                | 52,269    | 51,821    | 51,504    | 50,908    | 50,756    | 50,656    | 50,468    | 50,659    | 50,768    | 50,625    | 50,646    | 50,683    | 50,980    |
|                               | % Served                                | 71.3%     | 72.9%     | 71.5%     | 71.9%     | 71.3%     | 71.2%     | 72.5%     | 71.8%     | 72.2%     | 72.7%     | 72.4%     | 71.7%     | 72.0%     |
|                               |                                         |           |           |           |           |           |           |           |           |           |           |           |           |           |
| Total <sup>12</sup>           | Served                                  | 298,437   | 323,826   | 310,132   | 314,284   | 307,527   | 300,745   | 313,017   | 312,649   | 313,728   | 317,782   | 311,864   | 285,878   | 309,156   |
|                               | Enrolled                                | 2,069,129 | 2,044,609 | 2,024,790 | 1,992,537 | 1,980,214 | 1,973,133 | 1,969,516 | 1,975,499 | 1,980,260 | 1,966,305 | 1,964,569 | 1,957,938 | 1,991,542 |
|                               | % Served                                | 14.4%     | 15.8%     | 15.3%     | 15.8%     | 15.5%     | 15.2%     | 15.9%     | 15.8%     | 15.8%     | 16.2%     | 15.9%     | 14.6%     | 15.5%     |

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - CENTRAL

| Report Month <sup>2,3</sup>   |                       | May-24    | Jun-24    | Jul-24    | Aug-24    | Sep-24    | Oct-24    | Nov-24    | Dec-24    | Jan-25    | Feb-25    | Mar-25    | Apr-25    |           |
|-------------------------------|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Enrolled/Served Month         |                       | Jul-23    | Aug-23    | Sep-23    | Oct-23    | Nov-23    | Dec-23    | Jan-24    | Feb-24    | Mar-24    | Apr-24    | May-24    | Jun-24    | 12 MO AVG |
|                               |                       |           |           |           | _         | _         |           |           |           |           |           |           |           |           |
| <u>Central</u> <sup>4</sup>   |                       |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 2                             | <b>.</b>              |           |           |           |           |           |           |           |           |           |           |           |           |           |
| Child <sup>8</sup>            | Served <sup>5,6</sup> | 41,063    | 53,376    | 52,540    | 53,264    | 52,798    | 51,407    | 53,713    | 55,851    | 55,098    | 56,844    | 54,638    | 42,276    | 51,906    |
|                               | Enrolled <sup>7</sup> | 468,780   | 464,782   | 460,281   | 451,525   | 448,611   | 446,270   | 445,446   | 447,648   | 449,609   | 448,542   | 447,884   | 445,915   | 452,108   |
|                               | % Served              | 8.8%      | 11.5%     | 11.4%     | 11.8%     | 11.8%     | 11.5%     | 12.1%     | 12.5%     | 12.3%     | 12.7%     | 12.2%     | 9.5%      | 11.5%     |
| 9                             |                       |           |           |           |           |           |           |           |           |           |           |           |           |           |
| DCS CHP <sup>9</sup>          | Served                | 3,619     | 3,701     | 3,711     | 3,724     | 3,529     | 3,473     | 3,611     | 3,541     | 3,483     | 3,392     | 3,439     | 3,283     | 3,542     |
|                               | Enrolled              | 5,957     | 5,953     | 5,989     | 6,038     | 5,759     | 5,702     | 5,609     | 5,569     | 5,495     | 5,471     | 5,417     | 5,267     | 5,686     |
|                               | % Served              | 60.8%     | 62.2%     | 62.0%     | 61.7%     | 61.3%     | 60.9%     | 64.4%     | 63.6%     | 63.4%     | 62.0%     | 63.5%     | 62.3%     | 62.3%     |
|                               |                       |           |           |           |           |           |           |           |           |           |           |           |           |           |
| GMH/SA Dual <sup>10</sup>     | Served                | 14,231    | 14,713    | 14,034    | 14,434    | 14,118    | 13,707    | 14,860    | 14,543    | 14,686    | 14,870    | 14,229    | 13,622    | 14,337    |
|                               | Enrolled              | 87,558    | 85,982    | 84,943    | 83,537    | 82,683    | 82,278    | 81,789    | 81,932    | 82,151    | 81,901    | 81,854    | 81,969    | 83,215    |
|                               | % Served              | 16.3%     | 17.1%     | 16.5%     | 17.3%     | 17.1%     | 16.7%     | 18.2%     | 17.8%     | 17.9%     | 18.2%     | 17.4%     | 16.6%     | 17.2%     |
|                               |                       |           |           |           |           |           |           |           |           |           |           |           |           |           |
| GMH/SA Non-Dual <sup>11</sup> | Served                | 90,763    | 93,413    | 88,159    | 89,320    | 86,582    | 84,598    | 87,879    | 86,063    | 87,111    | 88,000    | 87,136    | 84,802    | 87,819    |
|                               | Enrolled              | 609,226   | 600,788   | 595,250   | 586,072   | 583,145   | 582,026   | 581,566   | 582,407   | 583,233   | 575,918   | 573,192   | 568,420   | 585,104   |
|                               | % Served              | 14.9%     | 15.5%     | 14.8%     | 15.2%     | 14.8%     | 14.5%     | 15.1%     | 14.8%     | 14.9%     | 15.3%     | 15.2%     | 14.9%     | 15.0%     |
| 12                            |                       |           |           |           |           |           |           |           |           |           |           |           |           |           |
| SMI <sup>12</sup>             | Served                | 22,326    | 22,715    | 22,136    | 21,926    | 21,768    | 21,651    | 21,982    | 21,960    | 22,168    | 22,224    | 22,174    | 21,946    | 22,081    |
|                               | Enrolled              | 29,921    | 29,644    | 29,490    | 29,209    | 29,172    | 29,121    | 29,040    | 29,204    | 29,320    | 29,242    | 29,198    | 29,234    | 29,316    |
|                               | % Served              | 74.6%     | 76.6%     | 75.1%     | 75.1%     | 74.6%     | 74.3%     | 75.7%     | 75.2%     | 75.6%     | 76.0%     | 75.9%     | 75.1%     | 75.3%     |
|                               |                       |           |           |           |           |           |           |           |           |           |           |           |           |           |
| Tatal                         | Comio                 | 172.002   | 107.040   | 100 500   | 102.000   | 170 705   | 174.026   | 102.045   | 104.050   | 102 546   | 105 220   | 104 646   | 165.020   | 170 005   |
| Total                         | Served                | 172,002   | 187,918   | 180,580   | 182,668   | 178,795   | 174,836   | 182,045   | 181,958   | 182,546   | 185,330   | 181,616   | 165,929   | 179,685   |
|                               | Enrolled              | 1,201,442 | 1,187,149 | 1,175,953 | 1,156,381 | 1,149,370 | 1,145,397 | 1,143,450 | 1,146,760 | 1,149,808 | 1,141,074 | 1,137,545 | 1,130,805 | 1,155,428 |
|                               | % Served              | 14.3%     | 15.8%     | 15.4%     | 15.8%     | 15.6%     | 15.3%     | 15.9%     | 15.9%     | 15.9%     | 16.2%     | 16.0%     | 14.7%     | 15.6%     |

### <u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
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- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - NORTH

| Report Month <sup>2,3</sup>   |                       | May-24  | Jun-24  | Jul-24  | Aug-24  | Sep-24  | Oct-24  | Nov-24  | Dec-24  | Jan-25  | Feb-25  | Mar-25  | Apr-25  |           |
|-------------------------------|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| Enrolled/Served Month         |                       | Jul-23  | Aug-23  | Sep-23  | Oct-23  | Nov-23  | Dec-23  | Jan-24  | Feb-24  | Mar-24  | Apr-24  | May-24  | Jun-24  | 12 MO AVG |
|                               |                       |         |         | •       | •       | •       | •       | •       | •       | •       |         |         |         |           |
| North <sup>4</sup>            |                       |         |         |         |         |         |         |         |         |         |         |         |         |           |
| Child <sup>8</sup>            | Served <sup>5,6</sup> | 7,064   | 8,815   | 8,569   | 8,702   | 8,579   | 8,371   | 8,770   | 9,217   | 9,170   | 9,275   | 9,002   | 6,793   | 8,527     |
|                               | Enrolled <sup>7</sup> | 90,013  | 89,137  | 88,410  | 86,819  | 86,389  | 86,001  | 85,687  | 86,248  | 86,583  | 86,284  | 86,218  | 85,968  | 86,980    |
|                               | % Served              | 7.8%    | 9.9%    | 9.7%    | 10.0%   | 9.9%    | 9.7%    | 10.2%   | 10.7%   | 10.6%   | 10.7%   | 10.4%   | 7.9%    | 9.8%      |
| DCS CHP <sup>9</sup>          | Served                | 763     | 776     | 734     | 745     | 700     | 681     | 682     | 682     | 639     | 638     | 652     | 604     | 691       |
| 2 00 0                        | Enrolled              | 1,040   | 1,026   | 1,037   | 1,030   | 991     | 972     | 957     | 948     | 918     | 912     | 913     | 891     | 970       |
|                               | % Served              | 73.4%   | 75.6%   | 70.8%   | 72.3%   | 70.6%   | 70.1%   | 71.3%   | 71.9%   | 69.6%   | 70.0%   | 71.4%   | 67.8%   | 71.3%     |
|                               |                       |         |         |         |         |         |         |         |         |         |         |         |         |           |
| GMH/SA Dual <sup>10</sup>     | Served                | 3,460   | 3,575   | 3,448   | 3,450   | 3,452   | 3,206   | 3,384   | 3,284   | 3,337   | 3,490   | 3,180   | 3,045   | 3,359     |
|                               | Enrolled              | 27,964  | 27,401  | 27,035  | 26,593  | 26,257  | 26,198  | 26,049  | 26,070  | 26,151  | 26,062  | 26,062  | 26,108  | 26,496    |
|                               | % Served              | 12.4%   | 13.0%   | 12.8%   | 13.0%   | 13.1%   | 12.2%   | 13.0%   | 12.6%   | 12.8%   | 13.4%   | 12.2%   | 11.7%   | 12.7%     |
| GMH/SA Non-Dual <sup>11</sup> | Served                | 20,646  | 21,518  | 19,854  | 20,214  | 19,567  | 19,275  | 19,951  | 19,566  | 19,718  | 19,814  | 19,458  | 18,726  | 19,859    |
|                               | Enrolled              | 149,380 | 147,046 | 145,471 | 142,883 | 141,889 | 141,556 | 141,282 | 141,548 | 141,536 | 139,783 | 139,321 | 138,383 | 142,507   |
|                               | % Served              | 13.8%   | 14.6%   | 13.6%   | 14.1%   | 13.8%   | 13.6%   | 14.1%   | 13.8%   | 13.9%   | 14.2%   | 14.0%   | 13.5%   | 13.9%     |
| SMI <sup>12</sup>             | Served                | 4,218   | 4,339   | 4,182   | 4,173   | 4,038   | 4,045   | 4,106   | 4,072   | 4,102   | 4,167   | 4,130   | 4,033   | 4,134     |
|                               | Enrolled              | 6,982   | 6,932   | 6,888   | 6,764   | 6,735   | 6,702   | 6,669   | 6,676   | 6,672   | 6,646   | 6,665   | 6,664   | 6,750     |
|                               | % Served              | 60.4%   | 62.6%   | 60.7%   | 61.7%   | 60.0%   | 60.4%   | 61.6%   | 61.0%   | 61.5%   | 62.7%   | 62.0%   | 60.5%   | 61.2%     |
|                               |                       |         |         |         |         |         |         |         |         |         |         |         |         |           |
| Total                         | Served                | 36,151  | 39,023  | 36,787  | 37,284  | 36,336  | 35,578  | 36,893  | 36,821  | 36,966  | 37,384  | 36,422  | 33,201  | 36,571    |
|                               | Enrolled              | 275,379 | 271,542 | 268,841 | 264,089 | 262,261 | 261,429 | 260,644 | 261,490 | 261,860 | 259,687 | 259,179 | 258,014 | 263,701   |
|                               | % Served              | 13.1%   | 14.4%   | 13.7%   | 14.1%   | 13.9%   | 13.6%   | 14.2%   | 14.1%   | 14.1%   | 14.4%   | 14.1%   | 12.9%   | 13.9%     |

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - SOUTH

| Report Month <sup>2,3</sup>   |                       | May-24  | Jun-24  | Jul-24  | Aug-24  | Sep-24  | Oct-24  | Nov-24  | Dec-24  | Jan-25  | Feb-25  | Mar-25  | Apr-25  |           |
|-------------------------------|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| Enrolled/Served Month         |                       | Jul-23  | Aug-23  | Sep-23  | Oct-23  | Nov-23  | Dec-23  | Jan-24  | Feb-24  | Mar-24  | Apr-24  | May-24  | Jun-24  | 12 MO AVG |
| <u>South</u> ⁴                |                       |         |         |         |         |         |         |         |         |         |         |         |         |           |
| Child <sup>8</sup>            | Served <sup>5,6</sup> | 20,779  | 25,150  | 24,672  | 25,224  | 25,028  | 24,131  | 25,408  | 25,963  | 26,139  | 26,883  | 26,224  | 21,099  | 24,725    |
|                               | Enrolled <sup>7</sup> | 206,237 | 205,168 | 203,424 | 200,704 | 199,828 | 198,895 | 198,613 | 199,830 | 200,752 | 200,451 | 202,079 | 203,329 | 201,609   |
|                               | % Served              | 10.1%   | 12.3%   | 12.1%   | 12.6%   | 12.5%   | 12.1%   | 12.8%   | 13.0%   | 13.0%   | 13.4%   | 13.0%   | 10.4%   | 12.3%     |
| DCS CHP <sup>9</sup>          | Served                | 2,317   | 2,398   | 2,329   | 2,318   | 2,259   | 2,171   | 2,181   | 2,094   | 2,080   | 2,006   | 1,961   | 1,873   | 2,166     |
|                               | Enrolled              | 3,075   | 3,085   | 3,121   | 3,109   | 2,981   | 2,927   | 2,811   | 2,752   | 2,698   | 2,636   | 2,613   | 2,547   | 2,863     |
|                               | % Served              | 75.3%   | 77.7%   | 74.6%   | 74.6%   | 75.8%   | 74.2%   | 77.6%   | 76.1%   | 77.1%   | 76.1%   | 75.0%   | 73.5%   | 75.6%     |
| GMH/SA Dual <sup>10</sup>     | Served                | 8,803   | 9,246   | 8,763   | 9,019   | 8,812   | 8,650   | 9,186   | 9,235   | 9,240   | 9,283   | 8,976   | 8,121   | 8,945     |
| ·                             | Enrolled              | 59,407  | 58,439  | 57,762  | 57,071  | 56,559  | 56,375  | 56,306  | 56,456  | 56,657  | 56,608  | 56,849  | 57,156  | 57,137    |
|                               | % Served              | 14.8%   | 15.8%   | 15.2%   | 15.8%   | 15.6%   | 15.3%   | 16.3%   | 16.4%   | 16.3%   | 16.4%   | 15.8%   | 14.2%   | 15.7%     |
| GMH/SA Non-Dual <sup>11</sup> | Served                | 47,680  | 49,371  | 46,479  | 47,271  | 45,898  | 44,989  | 46,780  | 46,213  | 46,378  | 46,493  | 46,326  | 45,308  | 46,599    |
| •                             | Enrolled              | 308,223 | 303,981 | 300,563 | 296,248 | 294,366 | 293,277 | 292,933 | 293,432 | 293,709 | 291,112 | 291,521 | 291,302 | 295,889   |
|                               | % Served              | 15.5%   | 16.2%   | 15.5%   | 16.0%   | 15.6%   | 15.3%   | 16.0%   | 15.7%   | 15.8%   | 16.0%   | 15.9%   | 15.6%   | 15.7%     |
| SMI <sup>12</sup>             | Served                | 10,705  | 10,720  | 10,522  | 10,500  | 10,399  | 10,390  | 10,524  | 10,365  | 10,379  | 10,403  | 10,339  | 10,347  | 10,466    |
| ····                          | Enrolled              | 15,366  | 15,245  | 15,126  | 14,935  | 14,849  | 14,833  | 14,759  | 14,779  | 14,776  | 14,737  | 14,783  | 14,785  | 14,914    |
|                               | % Served              | 69.7%   | 70.3%   | 69.6%   | 70.3%   | 70.0%   | 70.0%   | 71.3%   | 70.1%   | 70.2%   | 70.6%   | 69.9%   | 70.0%   | 70.2%     |
|                               |                       |         |         |         |         |         |         |         |         |         |         |         |         |           |
| Total                         | Served                | 90,284  | 96,885  | 92,765  | 94,332  | 92,396  | 90,331  | 94,079  | 93,870  | 94,216  | 95,068  | 93,826  | 86,748  | 92,900    |
|                               | Enrolled              | 592,308 | 585,918 | 579,996 | 572,067 | 568,583 | 566,307 | 565,422 | 567,249 | 568,592 | 565,544 | 567,845 | 569,119 | 572,413   |
|                               | % Served              | 15.2%   | 16.5%   | 16.0%   | 16.5%   | 16.3%   | 16.0%   | 16.6%   | 16.5%   | 16.6%   | 16.8%   | 16.5%   | 15.2%   | 16.2%     |

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

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# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI

| Report Month <sup>2,3</sup>   |                       | May-24 | Jun-24    | Jul-24        | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25      | Mar-25 | Apr-25 |           |
|-------------------------------|-----------------------|--------|-----------|---------------|--------|--------|--------|--------|--------|--------|-------------|--------|--------|-----------|
| Enrolled/Served Month         |                       | Jul-23 | Aug-23    | Sep-23        | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24      | May-24 | Jun-24 | 12 MO AVG |
|                               |                       |        | 7 10-6 =0 | 00k <u>10</u> | 001 20 |        | 200 20 |        |        |        | 7 <b></b> . |        |        |           |
| <u>Total</u>                  |                       |        |           |               |        |        |        |        |        |        |             |        |        |           |
| Child <sup>7</sup>            | Served <sup>4,5</sup> | 4,196  | 4,374     | 4,116         | 4,306  | 4,218  | 4,180  | 4,340  | 4,639  | 4,685  | 4,760       | 4,703  | 4,471  | 4,416     |
|                               | Enrolled <sup>6</sup> | 58,899 | 56,999    | 56,878        | 56,502 | 56,195 | 57,236 | 57,481 | 58,348 | 59,158 | 59,101      | 60,119 | 60,475 | 58,116    |
|                               | % Served              | 7.1%   | 7.7%      | 7.2%          | 7.6%   | 7.5%   | 7.3%   | 7.6%   | 8.0%   | 7.9%   | 8.1%        | 7.8%   | 7.4%   | 7.6%      |
| DCS CHP <sup>8</sup>          | Served                | -      | -         | -             | -      | -      | 1      | -      | -      | -      | -           | -      | -      | 0         |
|                               | Enrolled              | _      | -         | -             | -      | -      | 1      | -      | -      | -      | -           | -      | -      | 0         |
|                               | % Served              | 0.0%   | 0.0%      | 0.0%          | 0.0%   | 0.0%   | 100.0% | 0.0%   | 0.0%   | 0.0%   | 0.0%        | 0.0%   | 0.0%   | 0.0%      |
| 0                             |                       |        |           |               |        |        |        |        |        |        |             |        |        |           |
| GMH/SA Dual <sup>9</sup>      | Served                | -      | -         | -             | -      | -      | -      | -      | -      | -      | -           | -      | -      | 0         |
|                               | Enrolled              |        | -         | -             | -      | -      | -      | -      | -      | -      | -           | -      |        | 0         |
|                               | % Served              | 0.0%   | 0.0%      | 0.0%          | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%        | 0.0%   | 0.0%   | 0.0%      |
| GMH/SA Non-Dual <sup>10</sup> | Served                | 246    | 272       | 211           | 221    | 241    | 244    | 257    | 242    | 231    | 245         | 258    | 265    | 244       |
|                               | Enrolled              | 3,545  | 3,571     | 3,315         | 3,328  | 3,340  | 3,575  | 3,385  | 3,492  | 3,574  | 3,589       | 3,681  | 3,849  | 3,520     |
|                               | % Served              | 6.9%   | 7.6%      | 6.4%          | 6.6%   | 7.2%   | 6.8%   | 7.6%   | 6.9%   | 6.5%   | 6.8%        | 7.0%   | 6.9%   | 6.9%      |
| c. v. <sup>11</sup>           | 6                     | _      | 6         |               | _      |        |        |        | -      | _      | •           | 0      | 0      |           |
| SMI <sup>11</sup>             | Served                | 5      | 6         | 4             | 5      | 4      | 4      | 4      | 6      | 7      | 9           | 8      | 8      | 6         |
|                               | Enrolled              | 6      | 7         | 5             | 5      | 5      | 5      | 5      | 7      | 7      | 10          | 9      | 9      | 7         |
|                               | % Served              | 83.3%  | 85.7%     | 80.0%         | 100.0% | 80.0%  | 80.0%  | 80.0%  | 85.7%  | 100.0% | 90.0%       | 88.9%  | 88.9%  | 87.5%     |
|                               |                       |        |           |               |        |        |        |        |        |        |             |        |        |           |
| Total <sup>12</sup>           | Served                | 4,447  | 4,652     | 4,331         | 4,532  | 4,463  | 4,429  | 4,601  | 4,887  | 4,923  | 5,014       | 4,969  | 4,744  | 4,666     |
|                               | Enrolled              | 62,450 | 60,577    | 60,198        | 59,835 | 59,540 | 60,817 | 60,871 | 61,847 | 62,739 | 62,700      | 63,809 | 64,333 | 61,643    |
|                               | % Served              | 7.1%   | 7.7%      | 7.2%          | 7.6%   | 7.5%   | 7.3%   | 7.6%   | 7.9%   | 7.8%   | 8.0%        | 7.8%   | 7.4%   | 7.6%      |

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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- 7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT $^1$ KIDSCARE TITLE XXI - CENTRAL

| Report Month <sup>2,3</sup>   |                       | May-24 | Jun-24   | Jul-24 | Aug-24 | Sep-24  | Oct-24 | Nov-24  | Dec-24 | Jan-25    | Feb-25   | Mar-25    | Apr-25  |           |
|-------------------------------|-----------------------|--------|----------|--------|--------|---------|--------|---------|--------|-----------|----------|-----------|---------|-----------|
| Enrolled/Served Month         |                       | Jul-23 | Aug-23   | Sep-23 | Oct-23 | Nov-23  | Dec-23 | Jan-24  | Feb-24 | Mar-24    | Apr-24   | May-24    | Jun-24  | 12 MO AVG |
| Emonea, servea wonth          |                       | 341 23 | 7 tug 23 | 3CP 23 | OCC 25 | 1404 25 | DCC 23 | Juli 24 | 100 24 | IVIUI Z-F | 7.β1 2-τ | IVIUY Z-T | Juli 24 |           |
| <u>Central</u> <sup>4</sup>   |                       |        |          |        |        |         |        |         |        |           |          |           |         |           |
| Child <sup>8</sup>            | Served <sup>5,6</sup> | 2,471  | 2,582    | 2,447  | 2,543  | 2,471   | 2,445  | 2,514   | 2,709  | 2,755     | 2,788    | 2,799     | 2,695   | 2,602     |
|                               | Enrolled <sup>7</sup> | 37,285 | 36,164   | 36,022 | 35,859 | 35,634  | 36,240 | 36,286  | 36,777 | 37,215    | 37,174   | 37,761    | 37,787  | 36,684    |
|                               | % Served              | 6.6%   | 7.1%     | 6.8%   | 7.1%   | 6.9%    | 6.7%   | 6.9%    | 7.4%   | 7.4%      | 7.5%     | 7.4%      | 7.1%    | 7.1%      |
| DCS CHP <sup>9</sup>          | Served                | 0      | 0        | 0      | 0      | 0       | 1      | 0       | 0      | 0         | 0        | 0         | 0       | 1         |
|                               | Enrolled              | 0      | 0        | 0      | 0      | 0       | 1      | 0       | 0      | 0         | 0        | 0         | 0       | 1         |
|                               | % Served              | 0.0%   | 0.0%     | 0.0%   | 0.0%   | 0.0%    | 100.0% | 0.0%    | 0.0%   | 0.0%      | 0.0%     | 0.0%      | 0.0%    | 100.0%    |
| GMH/SA Dual <sup>10</sup>     | Served                | _      | _        | _      | -      | -       | -      | -       | -      | -         | _        | -         | -       | _         |
| ·                             | Enrolled              | _      | -        | -      | -      | -       | _      | _       | -      | _         | -        | -         | -       | -         |
|                               | % Served              | 0.0%   | 0.0%     | 0.0%   | 0.0%   | 0.0%    | 0.0%   | 0.0%    | 0.0%   | 0.0%      | 0.0%     | 0.0%      | 0.0%    | 0.0%      |
| GMH/SA Non-Dual <sup>11</sup> | Served                | 136    | 148      | 118    | 113    | 126     | 122    | 138     | 126    | 121       | 129      | 148       | 150     | 131       |
| •                             | Enrolled              | 2,193  | 2,208    | 2,041  | 2,037  | 2,039   | 2,182  | 2,088   | 2,149  | 2,199     | 2,215    | 2,267     | 2,380   | 2,167     |
|                               | % Served              | 6.2%   | 6.7%     | 5.8%   | 5.5%   | 6.2%    | 5.6%   | 6.6%    | 5.9%   | 5.5%      | 5.8%     | 6.5%      | 6.3%    | 6.1%      |
| SMI <sup>12</sup>             | Served                | 2      | 3        | 2      | 2      | 1       | 1      | 2       | 3      | 4         | 6        | 6         | 6       | 3         |
| J                             | Enrolled              | 2      | 3        | 3      | 2      | 2       | 2      | 2       | 3      | 4         | 6        | 6         | 6       | 3         |
|                               | % Served              | 100.0% | 100.0%   | 66.7%  | 100.0% | 50.0%   | 50.0%  | 100.0%  | 100.0% | 100.0%    | 100.0%   | 100.0%    | 100.0%  | 100.0%    |
|                               |                       |        |          |        |        |         |        |         |        |           |          |           |         |           |
| Total                         | Served                | 2,609  | 2,733    | 2,567  | 2,658  | 2,598   | 2,569  | 2,654   | 2,838  | 2,880     | 2,923    | 2,953     | 2,851   | 2,736     |
|                               | Enrolled              | 39,480 | 38,375   | 38,066 | 37,898 | 37,675  | 38,425 | 38,376  | 38,929 | 39,418    | 39,395   | 40,034    | 40,173  | 38,854    |
|                               | % Served              | 6.6%   | 7.1%     | 6.7%   | 7.0%   | 6.9%    | 6.7%   | 6.9%    | 7.3%   | 7.3%      | 7.4%     | 7.4%      | 7.1%    | 7.0%      |

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI - NORTH

| Report Month <sup>2,3</sup>   |                       | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 |           |
|-------------------------------|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|
| Enrolled/Served Month         |                       | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | 12 MO AVG |
|                               | '                     | •      | -      |        | •      | •      | •      | •      | •      | •      |        |        |        |           |
| North <sup>4</sup>            |                       |        |        |        |        |        |        |        |        |        |        |        |        |           |
| Child <sup>8</sup>            | Served <sup>5,6</sup> | 372    | 388    | 373    | 401    | 408    | 395    | 419    | 445    | 452    | 450    | 430    | 395    | 411       |
|                               | Enrolled <sup>7</sup> | 6,134  | 5,865  | 5,789  | 5,778  | 5,709  | 5,805  | 5,839  | 5,939  | 5,977  | 5,990  | 6,062  | 6,101  | 5,916     |
|                               | % Served              | 6.1%   | 6.6%   | 6.4%   | 6.9%   | 7.1%   | 6.8%   | 7.2%   | 7.5%   | 7.6%   | 7.5%   | 7.1%   | 6.5%   | 6.9%      |
| DCS CHP <sup>9</sup>          | Served                | _      | _      | _      | _      | _      | _      | _      | _      | _      | _      | _      | _      | _         |
| Des em                        | Enrolled              | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         |
|                               | % Served              | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%      |
|                               |                       |        |        |        |        |        |        |        |        |        |        |        |        |           |
| GMH/SA Dual <sup>10</sup>     | Served                | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -         |
|                               | Enrolled              |        | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      |           |
|                               | % Served              | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%      |
| GMH/SA Non-Dual <sup>11</sup> | Served                | 22     | 18     | 16     | 14     | 19     | 23     | 30     | 23     | 23     | 23     | 21     | 21     | 21        |
|                               | Enrolled              | 380    | 373    | 340    | 332    | 329    | 356    | 342    | 361    | 372    | 381    | 403    | 413    | 365       |
|                               | % Served              | 5.8%   | 4.8%   | 4.7%   | 4.2%   | 5.8%   | 6.5%   | 8.8%   | 6.4%   | 6.2%   | 6.0%   | 5.2%   | 5.1%   | 5.8%      |
| SMI <sup>12</sup>             | Served                | 2      | 2      | 0      | 0      | 0      | 0      | 0      | 1      | 1      | 1      | 0      | 0      | 1         |
| 5                             | Enrolled              | 2      | 2      | 0      | 0      | 0      | 0      | 0      | 1      | 1      | 1      | 0      | 0      | 1         |
|                               | % Served              | 100.0% | 100.0% | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 100.0% | 100.0% | 100.0% | 0.0%   | 0.0%   | 100.0%    |
|                               |                       |        |        |        |        |        |        |        |        |        |        |        |        |           |
| Total                         | Served                | 396    | 408    | 389    | 415    | 427    | 418    | 449    | 469    | 476    | 474    | 451    | 416    | 432       |
|                               | Enrolled              | 6,516  | 6,240  | 6,129  | 6,110  | 6,038  | 6,161  | 6,181  | 6,301  | 6,350  | 6,372  | 6,465  | 6,514  | 6,281     |
|                               | % Served              | 6.1%   | 6.5%   | 6.3%   | 6.8%   | 7.1%   | 6.8%   | 7.3%   | 7.4%   | 7.5%   | 7.4%   | 7.0%   | 6.4%   | 6.9%      |

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



### ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI - SOUTH

| Report Month <sup>2,3</sup>   |                       | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 |           |
|-------------------------------|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|
| Enrolled/Served Month         |                       | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | 12 MO AVG |
| South <sup>4</sup>            |                       |        |        |        |        |        |        |        |        |        |        |        |        |           |
| Child <sup>8</sup>            | Served <sup>5,6</sup> | 1,353  | 1,404  | 1,296  | 1,362  | 1,339  | 1,340  | 1,407  | 1,485  | 1,478  | 1,522  | 1,474  | 1,381  | 1,403     |
|                               | Enrolled <sup>7</sup> | 15,480 | 14,970 | 15,067 | 14,865 | 14,852 | 15,191 | 15,356 | 15,632 | 15,966 | 15,937 | 16,296 | 16,587 | 15,517    |
|                               | % Served              | 8.7%   | 9.4%   | 8.6%   | 9.2%   | 9.0%   | 8.8%   | 9.2%   | 9.5%   | 9.3%   | 9.6%   | 9.0%   | 8.3%   | 9.0%      |
| DCS CHP <sup>9</sup>          | Served                | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -         |
|                               | Enrolled              | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |           |
|                               | % Served              | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%      |
| GMH/SA Dual <sup>10</sup>     | Served                | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -         |
|                               | Enrolled              |        | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      |           |
|                               | % Served              | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%      |
| GMH/SA Non-Dual <sup>11</sup> | Served                | 88     | 106    | 77     | 94     | 96     | 99     | 89     | 93     | 87     | 93     | 89     | 94     | 92        |
|                               | Enrolled              | 972    | 990    | 934    | 959    | 972    | 1,037  | 955    | 982    | 1,003  | 993    | 1,011  | 1,056  | 989       |
|                               | % Served              | 9.1%   | 10.7%  | 8.2%   | 9.8%   | 9.9%   | 9.5%   | 9.3%   | 9.5%   | 8.7%   | 9.4%   | 8.8%   | 8.9%   | 9.3%      |
| SMI <sup>12</sup>             | Served                | 1      | 1      | 2      | 3      | 3      | 3      | 2      | 2      | 2      | 2      | 2      | 2      | 2         |
|                               | Enrolled              | 2      | 2      | 2      | 3      | 3      | 3      | 3      | 3      | 2      | 3      | 3      | 3      | 3         |
|                               | % Served              | 50.0%  | 50.0%  | 100.0% | 100.0% | 100.0% | 100.0% | 66.7%  | 66.7%  | 100.0% | 66.7%  | 66.7%  | 66.7%  | 78.1%     |
|                               |                       |        |        |        |        |        |        |        |        |        |        |        |        |           |
| Total                         | Served                | 1,442  | 1,511  | 1,375  | 1,459  | 1,438  | 1,442  | 1,498  | 1,580  | 1,567  | 1,617  | 1,565  | 1,477  | 1,498     |
|                               | Enrolled              | 16,454 | 15,962 | 16,003 | 15,827 | 15,827 | 16,231 | 16,314 | 16,617 | 16,971 | 16,933 | 17,310 | 17,646 | 16,508    |
|                               | % Served              | 8.8%   | 9.5%   | 8.6%   | 9.2%   | 9.1%   | 8.9%   | 9.2%   | 9.5%   | 9.2%   | 9.5%   | 9.0%   | 8.4%   | 9.1%      |

#### Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT $^1$ NON-TITLE XIX/XXI $^2$

|                      | . 3                  |        |        | _      |        |        |        |        |        |        |        |        |        |           |
|----------------------|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|
| Report Mor           |                      | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | 12.10.1/2 |
| Served Mor           | ith <sup>4,5,6</sup> | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | 12 MO AVG |
|                      | a8                   |        |        |        |        |        |        |        |        |        |        |        |        |           |
| Central <sup>7</sup> | Child <sup>8</sup>   | 2,202  | 2,300  | 2,319  | 2,478  | 2,449  | 2,358  | 2,442  | 2,381  | 2,269  | 2,106  | 1,971  | 1,167  | 2,204     |
|                      | DCS CHP <sup>9</sup> | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -         |
|                      | GMH/SA <sup>10</sup> | 2,097  | 2,357  | 2,427  | 2,517  | 2,622  | 2,604  | 2,711  | 2,667  | 2,695  | 2,580  | 2,519  | 2,454  | 2,521     |
|                      | SMI <sup>11</sup>    | 5,361  | 5,846  | 5,835  | 5,983  | 6,069  | 6,103  | 6,308  | 6,284  | 6,450  | 6,503  | 6,519  | 6,434  | 6,141     |
|                      | Total                | 9,660  | 10,503 | 10,581 | 10,978 | 11,140 | 11,065 | 11,461 | 11,332 | 11,414 | 11,189 | 11,009 | 10,055 | 10,866    |
| N 1 . 7              |                      | 262    | 276    | 202    | 400    | 405    | 200    | 44.6   | 440    | 272    | 240    | 252    | 227    | 075       |
| North <sup>7</sup>   | Child                | 369    | 376    | 392    | 403    | 435    | 389    | 416    | 410    | 372    | 349    | 353    | 237    | 375       |
|                      | DCS CHP              | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -         |
|                      | GMH/SA               | 586    | 649    | 623    | 658    | 669    | 675    | 714    | 721    | 727    | 749    | 724    | 729    | 685       |
|                      | SMI                  | 1,098  | 1,220  | 1,253  | 1,272  | 1,267  | 1,268  | 1,326  | 1,301  | 1,287  | 1,332  | 1,308  | 1,275  | 1,267     |
|                      | Total                | 2,053  | 2,245  | 2,268  | 2,333  | 2,371  | 2,332  | 2,456  | 2,432  | 2,386  | 2,430  | 2,385  | 2,241  | 2,328     |
| South <sup>7</sup>   | Child                | 1,088  | 1,154  | 1,146  | 1,126  | 1,174  | 1,175  | 1,116  | 1,037  | 764    | 459    | 365    | 252    | 905       |
|                      | DCS CHP              | -      | -      | -      | -      | -      | -      | _      | -      | _      | -      | -      | -      | -         |
|                      | GMH/SA               | 1,357  | 1,382  | 1,434  | 1,533  | 1,574  | 1,589  | 1,684  | 1,661  | 1,599  | 1,583  | 1,634  | 1,569  | 1,550     |
|                      | SMI                  | 1,968  | 2,129  | 2,083  | 2,466  | 2,379  | 2,495  | 2,602  | 2,555  | 2,595  | 2,615  | 2,603  | 2,629  | 2,427     |
|                      | Total                | 4,413  | 4,665  | 4,663  | 5,125  | 5,127  | 5,259  | 5,402  | 5,253  | 4,958  | 4,657  | 4,602  | 4,450  | 4,881     |
|                      |                      |        |        |        |        |        |        |        |        |        |        |        |        |           |
| Total <sup>12</sup>  | Child                | 3,659  | 3,830  | 3,857  | 4,007  | 4,058  | 3,922  | 3,974  | 3,828  | 3,405  | 2,914  | 2,689  | 1,656  | 3,483     |
|                      | DCS CHP              | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -         |
|                      | GMH/SA               | 4,040  | 4,388  | 4,484  | 4,708  | 4,865  | 4,868  | 5,109  | 5,049  | 5,021  | 4,912  | 4,877  | 4,752  | 4,756     |
|                      | SMI                  | 8,427  | 9,195  | 9,171  | 9,721  | 9,715  | 9,866  | 10,236 | 10,140 | 10,332 | 10,450 | 10,430 | 10,338 | 9,835     |
|                      | Total                | 16,126 | 17,413 | 17,512 | 18,436 | 18,638 | 18,656 | 19,319 | 19,017 | 18,758 | 18,276 | 17,996 | 16,746 | 18,074    |

#### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 7. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.