

October 1, 2019

Mr. Richard Stavneak  
Director  
Joint Legislative Budget Committee  
1716 West Adams  
Phoenix, Arizona 85007

**SUBJECT:** JLBC Reporting Requirements Pursuant to Laws 2019, Chapter 276, Section 175, A.R.S § 41-1055, and § A.R.S 35-196.01.

Dear Mr. Stavneak:

**Filled FTE Positions**

Pursuant to Laws 2019, Chapter 276, Section 175, AHCCCS is providing the following report of filled, appropriated, and non-appropriated full-time equivalent positions by fund source.

As of September 2019, AHCCCS had 1,103.6 filled positions out of 1,154.2 appropriated and 48.0 filled non-appropriated positions that relate to the Hawaii Arizona PMMIS Alliance (HAPA) and Federal Grants. When compared to the 2007 report in which AHCCCS had 1,324.7 filled positions, the current figure represents a decrease of 11.12%. A breakdown by fund source and program is provided below:

Appropriation/Line Item	Approp.	Approp.	Approp.	Total	Total	Total
	General Fund	Other Fund	Federal Fund	Approp. FTE	Non-Approp. FTE	AHCCCS FTE
Operating Lump Sum	323.3	-	537.5	860.8	-	860.8
Proposition 204	98.6	-	129.5	228.1	-	228.1
KidsCare	-	14.7	-	14.7	-	14.7
HAPA	-	-	-	-	26.4	26.4
Grants	-	-	-	-	21.6	21.6
<b>Total</b>	<b>421.9</b>	<b>14.7</b>	<b>667.0</b>	<b>1,103.6</b>	<b>48.0</b>	<b>1,151.6</b>

Other Appropriated Funds includes 14.7 FTE from the CHIP Fund Title XXI program in the Operating Lump Sum Appropriation.

The filled positions above represent the FTE within the AHCCCS appropriation that AHCCCS exerts managerial control over. Another 1,185.1 FTE are passed through to the Arizona Department of Economic Security. AHCCCS management does not receive information pertaining to the filled status of these positions.

**FTE Positions Associated with Rule Implementation**

Pursuant to A.S.R. § 41-1055, AHCCCS reports that it does not have any new full-time FTE either implementing or enforcing rules on the Governor’s Regulatory Review Council agenda.

Richard Stavneak  
September 30, 2019  
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**Travel and Relocation Reimbursements**

Pursuant to A.R.S. § 35-196.01, AHCCCS reports that we did not incur any travel and relocation expenses for the prior fiscal year.

If you have any questions or require more information please contact Nicholas Seidel at (602) 417-4348.

Sincerely,

A handwritten signature in black ink, appearing to read "Jami Snyder". The signature is fluid and cursive, with the first name "Jami" and last name "Snyder" clearly distinguishable.

Jami Snyder  
Director

cc: Maggie Rocker, JLBC  
Elliot Chau, JLBC  
Matthew Gress, OSPB  
Brittany Dettler, OSPB