

February 22, 2019

The Honorable Rusty Bowers  
Arizona House of Representatives  
1700 W. Washington  
Phoenix, AZ 85007

The Honorable Karen Fann  
Arizona State Senate  
1700 W. Washington  
Phoenix, AZ 85007

Richard Stavneak, Director  
Joint Legislative Budget Committee  
1716 W. Adams  
Phoenix, AZ 85007

Matt Gress, Director  
Governor's Office of Strategic Planning and Budgeting  
1700 W. Washington St., 6<sup>th</sup> Floor  
Phoenix, AZ 85007

Dear Speaker Bowers, President Fann, Mr. Stavneak, and Mr. Gress:

A.R.S. § 36-2903.08 includes the following requirement:

On or before August 1, 2014, and annually thereafter, the Arizona Health Care Cost Containment System (AHCCCS) Administration shall report to the Speaker of the House of Representatives, the President of the Senate and the directors of the Joint Legislative Budget Committee and the Governor's Office of Strategic Planning and Budgeting the following:

1. The amount each hospital contributed for the hospital assessment authorized pursuant to section 36-2901.08 in the previous fiscal year.
2. The amount of estimated payments each hospital received from the coverage funded by the assessment.

As explained in our August 2018 Hospital Assessment Report, health care providers typically take some time to submit health care claims to payers (e.g., AHCCCS contracted health plans). Payers must then review and pay the claims. Upon payment, paid claims are sent to AHCCCS by the health plans. Thus, it can take 3-6 months before the paid claims data appears in AHCCCS' database. For this reason, our August Report included only the information requested in item one as noted above.

With our August 2018 Report submission was a commitment to provide the information requested in item two of the statute by February 28, 2019. As such, please find enclosed the amount each hospital

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contributed for the hospital assessment in State Fiscal Year (SFY) 2018 as well as the estimated amount each hospital received from the coverage funded by the assessment.

Please contact Amy Upston, Hospital Finance Administrator, at (602) 417-4146 or via email at Amy.Upston@azahcccs.gov if you need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Jami Snyder". The signature is fluid and cursive, with the first name "Jami" and last name "Snyder" clearly distinguishable.

Jami Snyder  
Director

cc: Christina Corieri, Senior Policy Advisor, Arizona Governor's Office

**Payments Associated with Hospital Assessment  
SFY 2018 (July 2017- June 2018)  
Childless Adults + Adult Expansion + Prop 204 Parents \***

Hospital Name	Hospital Assessment	Total Coverage Payments	Difference
ABRAZO ARROWHEAD CAMPUS	\$ 6,097,392	\$ 12,229,792	\$ 6,132,400
ABRAZO CENTRAL CAMPUS	\$ 5,489,778	\$ 26,344,442	\$ 20,854,664
ABRAZO SCOTTSDALE CAMPUS	\$ 3,465,525	\$ 8,373,242	\$ 4,907,717
ABRAZO WEST CAMPUS	\$ 6,549,722	\$ 22,731,598	\$ 16,181,876
ARIZONA SPINE AND JOINT	\$ -	\$ 174,666	\$ 174,666
AURORA BEHAVIORAL HEALTH	\$ 467,786	\$ 9,716,032	\$ 9,248,247
AURORA BEHAVIORAL HEALTHC	\$ -	\$ 9,229,245	\$ 9,229,245
AZ GENERAL HOSPITAL	\$ 164,703	\$ 6,347,449	\$ 6,182,746
AZ ORTHOPEDIC SURGICAL HO	\$ -	\$ 1,279,490	\$ 1,279,490
AZ STATE HOSPITAL	\$ -	\$ 225,673	\$ 225,673
BANNER - UNIVERSITY MED CTR PHOENIX	\$ 14,105,128	\$ 75,677,704	\$ 61,572,576
BANNER - UNIVERSITY MED CTR SOUTH	\$ 2,727,139	\$ 21,398,179	\$ 18,671,040
BANNER - UNIVERSITY MED CTR TUCSON	\$ 10,226,991	\$ 57,088,049	\$ 46,861,059
BANNER BAYWOOD MEDICAL CN	\$ 9,884,112	\$ 15,301,534	\$ 5,417,422
BANNER BEHAVIORIAL HEALTH	\$ 493,022	\$ 8,342,857	\$ 7,849,835
BANNER BOSWELL MED CTR	\$ 10,659,327	\$ 12,275,552	\$ 1,616,225
BANNER CASA GRANDE MED CTR	\$ 4,336,616	\$ 11,180,332	\$ 6,843,717
BANNER DEL E WEBB MED CTR	\$ 9,002,154	\$ 14,654,437	\$ 5,652,283
BANNER DESERT MEDICAL CEN	\$ 11,569,251	\$ 53,657,570	\$ 42,088,318
BANNER ESTRELLA MEDICAL	\$ 9,078,468	\$ 28,396,720	\$ 19,318,252
BANNER GATEWAY MEDICAL CT	\$ 6,594,882	\$ 16,179,162	\$ 9,584,280
BANNER GOLDFIELD MD CTR	\$ 684,411	\$ 2,337,288	\$ 1,652,877
BANNER HEART HOSPITAL	\$ -	\$ 3,663,206	\$ 3,663,206
BANNER IRONWOOD MEDICAL CENTER	\$ 1,171,758	\$ 4,630,261	\$ 3,458,503

Hospital Name	Hospital Assessment	Total Coverage Payments	Difference
BANNER PAYSON MEDICAL CENTER	\$ 1,179,486	\$ 2,684,302	\$ 1,504,816
BANNER THUNDERBIRD MEDICA	\$ 12,577,678	\$ 39,749,928	\$ 27,172,250
BENSON HOSPITAL	\$ 151,662	\$ 912,275	\$ 760,613
CANYON VISTA MEDICAL CENTER	\$ 2,731,848	\$ 6,760,000	\$ 4,028,152
CHANDLER REGIONAL MED.CTR	\$ 8,563,107	\$ 28,960,588	\$ 20,397,481
CHANGEPOINT PSYCHIATRIC	\$ -	\$ 1,109,174	\$ 1,109,174
COBALT REHAB HOSPITAL	\$ -	\$ 390,505	\$ 390,505
COBRE VALLEY COMM HOSP	\$ 827,379	\$ 4,845,902	\$ 4,018,523
COPPER QUEEN HOSPITAL	\$ 198,030	\$ 2,579,674	\$ 2,381,644
COPPER SPRINGS	\$ -	\$ 13,328,383	\$ 13,328,383
CORNERSTONE BEHAVIORAL	\$ -	\$ 1,152,922	\$ 1,152,922
CORNERSTONE HOSPITAL OF S	\$ 28,618	\$ 379,287	\$ 350,669
CURAHEALTH - NORTHWEST PHOENIX	\$ 94,340	\$ 631,364	\$ 537,024
CURAHEALTH -TUCSON	\$ 59,448	\$ 521,512	\$ 462,064
CURAHEALTH PHOENIX	\$ -	\$ 11,947	\$ 11,947
DIGNITY-KINDRED REHAB HOS	\$ -	\$ 12,752	\$ 12,752
ENCOMPASS HEALTH REHAB	\$ -	\$ 1,177,400	\$ 1,177,400
ENCOMPASS HEALTH REHABILI	\$ -	\$ 605,471	\$ 605,471
ENCOMPASS HEALTH REHABILI	\$ -	\$ 928,321	\$ 928,321
ENCOMPASS HEALTH REHABILI	\$ -	\$ 1,433,938	\$ 1,433,938
ENCOMPASS HLTH VLLY OF TH	\$ -	\$ 1,555,161	\$ 1,555,161
FLAGSTAFF MEDICAL CENTER	\$ 6,341,307	\$ 32,599,720	\$ 26,258,413
FLORENCE HOSPITAL AT ANTHEM	\$ 326,025	\$ 1,483,458	\$ 1,157,433
FORT DEFIANCE IND. HOSP.	\$ -	\$ 16,238,372	\$ 16,238,372
GILBERT HOSPITAL, L.L.C.	\$ 53,913	\$ 963,388	\$ 909,475
GREEN VALLEY HOSPITAL	\$ 815,787	\$ 904,087	\$ 88,300
HACIENDA CHILDREN'S HOSP	\$ -	\$ -	\$ -
HAVASU REG MED CENTER LLC	\$ 2,838,591	\$ 8,247,923	\$ 5,409,332
HAVEN BHVIORL HOSP OF PHX	\$ -	\$ 914,259	\$ 914,259

Hospital Name	Hospital Assessment	Total Coverage Payments	Difference
HOLY CROSS HOSPITAL-ARIZ	\$ 680,547	\$ 3,393,842	\$ 2,713,295
HONOR HEALTH DEER VALLEY MEDICAL CENTER	\$ 5,909,505	\$ 21,330,573	\$ 15,421,068
HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	\$ 7,871,934	\$ 36,742,419	\$ 28,870,485
HONORHEALTH REHAB HOSP	\$ -	\$ 815,042	\$ 815,042
HONORHEALTH SCOTTSDALE OSBORN MED CTR	\$ 7,787,409	\$ 20,729,122	\$ 12,941,713
HONORHEALTH SCOTTSDALE SHEA MEDICAL	\$ 9,297,129	\$ 14,779,858	\$ 5,482,729
HONORHEALTH SCOTTSDALE THOMPSON PEAK	\$ 1,837,815	\$ 2,935,877	\$ 1,098,062
HU HU KAM MEMORIAL HOSP	\$ -	\$ 23,077,847	\$ 23,077,847
IHS CHINLE HOSPITAL	\$ -	\$ 17,096,359	\$ 17,096,359
IHS KEAMS CANYON	\$ -	\$ 4,482,598	\$ 4,482,598
IHS PARKER	\$ -	\$ 3,974,154	\$ 3,974,154
IHS PHOENIX INDIAN MED CT	\$ -	\$ 37,023,455	\$ 37,023,455
IHS WHITERIVER	\$ -	\$ 19,294,979	\$ 19,294,979
KINGMAN REGIONAL MED CTR	\$ 3,800,244	\$ 17,598,917	\$ 13,798,673
LA PAZ REGIONAL HOSPITAL	\$ 407,169	\$ 1,897,270	\$ 1,490,101
LITTLE COLORADO MED CTR	\$ 653,499	\$ 3,400,178	\$ 2,746,679
LOS NINOS HOSPITAL	\$ -	\$ -	\$ -
MARICOPA MEDICAL CENTER	\$ 8,275,684	\$ 82,640,818	\$ 74,365,135
MAYO CLINIC HOSPITAL	\$ -	\$ 5,833,595	\$ 5,833,595
MERCY GILBERT MED CENTER	\$ 7,073,535	\$ 12,147,637	\$ 5,074,102
MOUNTAIN VALLEY REG REHAB	\$ -	\$ 1,225,809	\$ 1,225,809
MOUNTAIN VISTA MED CTR	\$ 4,905,348	\$ 13,138,373	\$ 8,233,025
MT. GRAHAM REG. MED. CTR.	\$ 1,011,885	\$ 3,076,290	\$ 2,064,405
NORTHERN COCHISE HOSPITAL	\$ 239,568	\$ 827,878	\$ 588,310
NORTHWEST MEDICAL CENTER	\$ 8,973,174	\$ 14,662,173	\$ 5,688,999
O.A.S.I.S HOSPITAL	\$ -	\$ 528,509	\$ 528,509
OASIS BEHAVIORAL HLTH HSP	\$ -	\$ 4,998,493	\$ 4,998,493
ORO VALLEY HOSPITAL	\$ 2,249,331	\$ 3,819,079	\$ 1,569,748
PAGE HOSPITAL	\$ 253,575	\$ 1,730,879	\$ 1,477,304

Hospital Name	Hospital Assessment	Total Coverage Payments	Difference
PALO VERDE BEHAVIORAL HLT	\$ -	\$ 5,708,916	\$ 5,708,916
PHOENIX CHILDREN'S HOSP	\$ -	\$ 3,261,479	\$ 3,261,479
PROMISE HOSPITAL OF PHX	\$ 25,599	\$ 956,486	\$ 930,887
QUAIL RUN BEHAVIORAL HEALTH	\$ 328,682	\$ 6,283,324	\$ 5,954,642
REHABILITATION HOSPITAL O	\$ -	\$ 89,609	\$ 89,609
SAGE MEMORIAL HOSPITAL	\$ -	\$ 4,420,280	\$ 4,420,280
SAN CARLOS APACHE HLTHCR	\$ -	\$ 10,646,605	\$ 10,646,605
SELECT SPECIALTY HOSP-PHX	\$ 55,545	\$ 1,861,990	\$ 1,806,445
SELECT SPECIALTY-PHX D/T	\$ 38,882	\$ 933,952	\$ 895,071
SELLS INDIAN HOSPITAL	\$ -	\$ 8,236,167	\$ 8,236,167
SONORA BEHAVIORAL HEALTH	\$ 319,867	\$ 5,390,760	\$ 5,070,893
ST JOSEPH'S HOSPITAL-PHX	\$ 13,976,251	\$ 70,866,667	\$ 56,890,416
ST JOSEPHS-TUCSON	\$ 9,017,852	\$ 16,147,377	\$ 7,129,525
ST LUKE'S BEHAVORIAL HOSP	\$ 686,102	\$ 12,439,760	\$ 11,753,658
ST MARYS HOSP	\$ 6,527,141	\$ 18,947,373	\$ 12,420,231
ST. LUKE'S HOSPITAL	\$ 4,264,649	\$ 22,079,384	\$ 17,814,736
SUMMIT HEALTHCARE REG.MED	\$ 1,792,896	\$ 10,027,937	\$ 8,235,041
THE GUIDANCE CTR- VICKE	\$ -	\$ 826,579	\$ 826,579
THE SURGICAL HOSP OF PHX	\$ -	\$ 738,122	\$ 738,122
TUBA CITY REGIONAL HEALTH	\$ -	\$ 31,558,006	\$ 31,558,006
TUCSON MEDICAL CENTER	\$ 12,329,623	\$ 32,276,731	\$ 19,947,108
VALLEY HOSPITAL	\$ -	\$ 10,745,206	\$ 10,745,206
VALLEY VIEW MEDICAL CENT	\$ 1,301,685	\$ 3,560,130	\$ 2,258,445
VERDE VALLEY MEDICAL CTR.	\$ 2,130,272	\$ 8,163,087	\$ 6,032,816
WESTERN AZ REG MED CTR	\$ 3,093,132	\$ 6,342,000	\$ 3,248,868
WHITE MNTN REG MED CNTR	\$ 176,778	\$ 596,532	\$ 419,754
WICKENBURG COMMUNITY HOSP	\$ 207,207	\$ 1,042,174	\$ 834,967
WINDHAVEN PSYCHIATRIC HOS	\$ -	\$ 1,218,418	\$ 1,218,418
YAVAPAI REG MED CENTER	\$ 3,380,034	\$ 12,380,612	\$ 9,000,578

Hospital Name	Hospital Assessment	Total Coverage Payments	Difference
YRMC EAST	\$ 1,878,120	\$ 3,203,541	\$ 1,325,421
YUMA REGIONAL MED CENTER	\$ 5,643,490	\$ 32,967,651	\$ 27,324,161
YUMA REHABILITATION HOSPI	\$ -	\$ 154,004	\$ 154,004
TOTAL	\$ 287,956,535	\$ 1,309,789,377	\$ 1,021,832,841

\* Includes 75.5% of AHCCCS payments to hospitals for the Prop 204 Parents population since the assessment pays for approximately 75.5% of the state match for this population.