

December 30, 2019

The Honorable Regina Cobb  
Joint Legislative Budget Committee  
1700 West Washington  
Phoenix, Arizona 85007

**Subject: AHCCCS Targeted Investments Program (TIP) Expenditures**

Dear Representative Cobb:

As a provision of JLBC favorable review in 2017 of the Targeted Investments Program expenditure plan required under Laws 2016, Chapter 122, the Committee required the following:

*On or before 11/1/18, and each year thereafter, AHCCCS shall report to the Committee on actual TIP expenditures by program category in the preceding state fiscal year.*

Expenditures for 2018 are as follows:

Program Category	TIP Expenditures
Adult and Child Ambulatory	\$59,037,946
Hospitals	\$2,660,000
Justice	\$5,420,765
Administration	\$1,394,172
Total SFY 2018 FFY 2018	\$68,512,883

If you have any questions regarding this report, please do not hesitate to contact Shelli Silver at [shelli.silver@azahcccs.gov](mailto:shelli.silver@azahcccs.gov).

Sincerely,



Jami Snyder  
Director

cc: The Honorable David Gowan, Arizona State Senate  
Richard Stavneak, Joint Legislative Budget Committee  
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting