

December 15, 2020

Governor Douglas A. Ducey
Office of the Governor
1700 West Washington
Phoenix, Arizona 85007

Dear Governor Ducey:

Pursuant to the Children's Behavioral Health Services Fund established by Section 36-3436, please find our annual report with the number of students served and the types and costs of behavioral health services provided.

Medicaid Eligible Students Served

The number of distinct students who received AHCCCS-funded behavioral health services in a public or charter school in Arizona in State Fiscal Year (SFY) 2020 (July 1, 2019 - June 30, 2020) is 16,080; this excludes non-Medicaid eligible students and those who receive services through the Medicaid school-based claiming program.

Behavioral Health Services Provided

The types of behavioral health services provided and the related costs are summarized in the following table:

Behavioral Health Services in Schools – SFY2020
Utilization by Procedure Code

Procedure Code	Procedure Code Description	Distinct Member Count	Paid Amount	% of Total Amount
H0004	Behavioral Health Counseling And Therapy, Per 15 Minutes	6,674	\$4,849,036	37.6%
H2014	Skills Training And Development, Per 15 Minutes	3,954	3,914,274	30.4%
T1016	Case Management, Each 15 Minutes	10,946	2,312,307	17.9%
H0031	Mental Health Assessment, By Non-Physician	2,678	736,615	5.7%
S5110	Home Care Training, Family; Per 15 Minutes	1,349	218,148	1.7%
H2011	Crisis Intervention Service, Per 15 Minutes	434	217,297	1.7%
H0025	Behavioral Health Prevention Education Service	363	179,599	1.4%
H2027	Psychoeducational Service, Per 15 Minutes	118	169,976	1.3%
H0038	Self-Help/Peer Services, Per 15 Minutes	225	83,557	0.6%
H2017	Psychosocial Rehabilitation Services, Per 15 Minutes	31	58,648	0.5%
	All Other Services (32 Total Procedure Codes Included)	1,289	150,734	1.2%
Total			\$12,890,191	100%

AHCCCS has partnered with the Arizona Department of Education, Arizona Charter School Association, Arizona Council of Tribal Education, Arizona School Administrators, Arizona School Board Association, the Regional Behavioral Health Authorities, and other system stakeholders to develop standardized policy and referral processes to ensure the effective and timely delivery of behavioral health services to students in Arizona as the result of a referral from an educational entity.

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Please feel free to contact Kelli Donley Williams (kelli.williams@azahcccs.gov, 602-417-4493) if you have any questions about this report.

Sincerely,

A handwritten signature in black ink, appearing to read "Jami Snyder". The signature is fluid and cursive, with the first name "Jami" and last name "Snyder" clearly distinguishable.

Jami Snyder

Director

cc: The Honorable Karen Fann, President Arizona State Senate
The Honorable Russell Bowers, Speaker, Arizona House of Representatives
Richard Stavneak, Director, Joint Legislative Budget Committee
Matt Gress, Director, Office of Strategic Planning and Budgeting
Christina Corieri, Senior Policy Advisor, Office of the Governor