

January 3, 2022

Governor Douglas A. Ducey  
Office of the Governor  
1700 West Washington  
Phoenix, Arizona 85007

Dear Governor Ducey,

AHCCCS is providing a report of the Children’s Behavioral Health Service Fund, in accordance with ARS §36-3436.01, which requires:

The administration shall compile a report based on the surveys received from participating school districts and charter schools as well as utilization data for behavioral health services received pursuant to the children's behavioral health services fund established by section 36-3436. On or before December 31 each year, the administration shall provide the report to the governor, the president of the senate and the speaker of the house of representatives and provide a copy of the report to the secretary of state. The report shall include at least all of the following information:

1. The number of students served.
2. The types of behavioral health services provided.
3. The costs of the behavioral health services provided.

The number of uninsured and under-insured students who received behavioral health services due to referrals from schools during Contract Year Ending (CYE) 2021 (October 1, 2020 through September 30, 2021) is 170. The low utilization during this reporting period is due to both the ramp-up of the referral program established under ARS §36-3436, and the COVID-19 public health emergency (PHE) which resulted in many school-aged children attending classes virtually.

The types of behavioral health services provided to these students, and the related costs, are summarized in the following table.

<b>Service Description</b>	<b>Amount</b>	<b>% of Total</b>
Treatment Services	\$ 67,470.51	73.54%
Rehabilitation Services	\$ 2,929.50	3.19%
Medical Services	\$ 491.32	0.54%
Peer Support Services	\$ 79.01	0.09%
Family Support Services	\$ 438.00	0.48%
Case Management Services	\$ 16,029.01	17.47%
Behavioral Health Day Program Services	\$ 3,745.46	4.08%
Pharmacy	\$ 563.39	0.61%
<b>Total</b>	<b>\$ 91,746.22</b>	<b>100.00%</b>

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Page 2

Please feel free to contact Megan Woods at [megan.woods@azahcccs.gov](mailto:megan.woods@azahcccs.gov) or (602) 417-4086 if you have any questions about this report.

Sincerely,

A handwritten signature in black ink, appearing to read "Jami Snyder". The signature is fluid and cursive, with the first name "Jami" and last name "Snyder" clearly distinguishable.

Jami Snyder  
Director

cc: The Honorable Karen Fann, President Arizona State Senate  
The Honorable Russell Bowers, Speaker, Arizona House of Representatives  
Richard Stavneak, Director, Joint Legislative Budget Committee  
Matt Gress, Director, Office of Strategic Planning and Budgeting  
Christina Corieri, Senior Policy Advisor, Office of the Governor