

January 13th, 2023

The Honorable David Livingston
Joint Legislative Budget Committee
1700 West Washington
Phoenix, Arizona 85007

Subject: AHCCCS Targeted Investments Program (TIP) Expenditures

Dear Representative Livingston:

As a provision of JLBC favorable review in 2017 of the Targeted Investments Program expenditure plan required under Laws 2016, Chapter 122, the Committee required the following:

On or before 11/1/18, and each year thereafter, AHCCCS shall report to the Committee on actual TIP expenditures by program category in the preceding state fiscal year.

On November 1, 2022, AHCCCS submitted a letter stating that the Program Year 5 (2021) incentive payment data that was required to complete the Targeted Investments Program Expenditure Report was not available to meet a November 1 deadline. This data is now available and the total expenditures including accrued administration expenditures for Program Year 5 are as follows:

Program Category	TIP Expenditures
Adult and Child Ambulatory	\$42,512,500
Hospitals	\$1,662,500
Justice	\$3,325,000
Administration	\$1,071,429
Total	\$48,571,429

If you have any questions regarding this report, please do not hesitate to contact Cameron Adams at Cameron.adams@azahcccs.gov.

Sincerely,



Kasey Rogg
Assistant Director

cc: The Honorable John Kavanagh, Joint Legislative Budget Committee
Richard Stavneak, Joint Legislative Budget Committee
Sarah Brown, Director, Governor's Office of Strategic Planning and Budgeting
Rebecca Beebe, Director of Legislative Affairs, Office of the Governor