

February 13, 2023

The Honorable Ben Toma, Speaker
Arizona House of Representatives
1700 W. Washington
Phoenix, AZ 85007

The Honorable Warren Petersen, President
Arizona State Senate
1700 W. Washington
Phoenix, AZ 85007

The Honorable David Livingston
Arizona House of Representatives
1700 W. Washington
Phoenix, AZ 85007

The Honorable John Kavanagh
Arizona State Senate
1700 W. Washington
Phoenix, AZ 85007

Richard Stavneak, Director
Joint Legislative Budget Committee
1716 W. Adams
Phoenix, AZ 85007

Sarah Brown, Director
Governor's Office of Strategic Planning and Budgeting
1700 W. Washington St., 6th Floor
Phoenix, AZ 85007

Dear Speaker Toma, President Petersen, Representative Livingston, Senator Kavanagh, Mr. Stavneak, and Ms. Brown:

A.R.S. § 36-2903.08 includes the following requirement:

On or before August 1 each year, the Arizona Health Care Cost Containment System (AHCCCS) administration shall report to the Speaker of the House of Representatives, the President of the Senate, the chairpersons of the appropriations committees of the House of Representatives and the Senate and the directors of the Joint Legislative Budget Committee and the Governor's Office of Strategic Planning and Budgeting the following:

1. The aggregate amount each hospital contributed for the hospital assessments authorized pursuant to sections 36-2901.08 and 36-2999.72 in the previous fiscal year.

2. The aggregate amount of estimated payments each hospital received from the coverage and directed payments funded by the assessment.

As explained in our August 2022 report, health care providers typically take some time to submit health care claims to payers (e.g., AHCCCS contracted health plans). Payers must then review and pay the claims. Upon payment, paid claims are sent to AHCCCS by the health plans. Thus, it can take 3-6 months before the paid claims data appears in AHCCCS' database.

With our August 2022 report submission was a commitment to provide the information requested in item two of the statute by March 1, 2023. As such, please find enclosed the amount each hospital contributed for the hospital assessment in State Fiscal Year (SFY) 2022 as well as the estimated amount each hospital received from the coverage funded by the assessment.

Please contact Maureen Sharp, Assistant Director, at (602) 417-4820 or via email at Maureen.Sharp@azahcccs.gov if you have questions about this report.

Sincerely,

A handwritten signature in black ink, appearing to read 'Carmen Heredia', written in a cursive style.

Carmen Heredia
Director

CC: Rebecca Beebe, Director of Legislative Affairs, Office of the Governor

Hospital Assessment Fund
SFY 2022 (July 2021- June 2022)
Assessment Expenditures vs Coverage Revenue by Hospital *

Hospital Name	Hospital System	Hospital Assessment Fund Collected Amounts	Total Coverage Payments	Difference
ABRAZO ARROWHEAD CAMPUS	Abrazo Health Care	\$ 15,487,430	\$ 24,727,141	\$ 9,239,711
ABRAZO CENTRAL CAMPUS	Abrazo Health Care	\$ 7,358,423	\$ 20,260,028	\$ 12,901,605
ABRAZO SCOTTSDALE CAMPUS	Abrazo Health Care	\$ 5,366,428	\$ 8,931,076	\$ 3,564,647
ABRAZO WEST CAMPUS	Abrazo Health Care	\$ 11,340,565	\$ 23,700,150	\$ 12,359,585
ARIZONA GENERAL HOSPITAL	Dignity Health	\$ 1,963,858	\$ 11,421,343	\$ 9,457,485
ARIZONA ORTHOPEDIC SURGICAL HOSPITAL	Orthopedic & Surgical Specialty	\$ -	\$ 577,073	\$ 577,073
ARIZONA SPINE AND JOINT	Arizona Spine and Joint Hospital	\$ -	\$ 110,881	\$ 110,881
AURORA BEHAVIORAL HEALTH	Aurora Behavioral Health System	\$ 790,206	\$ 13,848,073	\$ 13,057,867
AURORA BEHAVIORAL HEALTHCARE - TEMPE	Aurora Behavioral Health System	\$ 815,934	\$ 13,202,045	\$ 12,386,111
AVENIR BEHAVIORAL HOSPITAL	Avenir	\$ -	\$ 2,544,811	\$ 2,544,811
BANNER - UNIVERSITY MEDICAL CENTER PHOENIX	Banner Health	\$ 24,719,182	\$ 98,029,814	\$ 73,310,632
BANNER - UNIVERSITY MEDICAL CENTER SOUTH	Banner Health	\$ 7,798,008	\$ 25,291,575	\$ 17,493,567
BANNER - UNIVERSITY MEDICAL CENTER TUCSON	Banner Health	\$ 19,868,524	\$ 82,199,486	\$ 62,330,961
BANNER BAYWOOD MEDICAL CENTER	Banner Health	\$ 13,400,581	\$ 14,690,991	\$ 1,290,410
BANNER BEHAVIORIAL HEALTH MEDICAL CENTER	Banner Health	\$ 1,321,223	\$ 9,876,832	\$ 8,555,609
BANNER BOSWELL MEDICAL CENTER	Banner Health	\$ 13,996,841	\$ 15,612,302	\$ 1,615,461
BANNER CASA GRANDE MEDICAL CENTER	Banner Health	\$ 5,370,330	\$ 12,703,235	\$ 7,332,905
BANNER DEL E WEBB MEDICAL CENTER	Banner Health	\$ 15,853,256	\$ 17,839,315	\$ 1,986,059
BANNER DESERT MEDICAL CENTER	Banner Health	\$ 19,017,916	\$ 61,945,040	\$ 42,927,124
BANNER ESTRELLA MEDICAL CENTER	Banner Health	\$ 17,259,348	\$ 37,595,302	\$ 20,335,954
BANNER GATEWAY MEDICAL CENTER	Banner Health	\$ 15,895,287	\$ 28,462,667	\$ 12,567,380
BANNER GOLDFIELD MEDICAL CENTER	Banner Health	\$ 750,859	\$ 2,514,557	\$ 1,763,698
BANNER HEART HOSPITAL	Banner Health	\$ -	\$ 3,652,435	\$ 3,652,435
BANNER IRONWOOD MEDICAL CENTER	Banner Health	\$ 4,359,604	\$ 6,738,499	\$ 2,378,895
BANNER OCOTILLO MEDICAL CENTER	Banner Health	\$ 1,264,525	\$ 4,688,534	\$ 3,424,009
BANNER PAYSON MEDICAL CENTER	Banner Health	\$ 1,233,832	\$ 4,748,203	\$ 3,514,370
BANNER REHABILITATION HOSPITAL	Banner Health	\$ -	\$ 4,323,700	\$ 4,323,700
BANNER THUNDERBIRD MEDICAL CENTER	Banner Health	\$ 20,020,413	\$ 49,463,686	\$ 29,443,273
BENSON HOSPITAL	Benson Hospital	\$ 233,155	\$ 1,493,234	\$ 1,260,080
CANCER TREATMENT CENTERS OF AMERICA	Cancer Treatment Centers of America	\$ -	\$ 2,021	\$ 2,021

Hospital Name	Hospital System	Hospital Assessment Fund Collected Amounts	Total Coverage Payments	Difference
CANYON VISTA MEDICAL CENTER	LifePoint Health	\$ 4,672,599	\$ 7,135,356	\$ 2,462,757
CHANDLER REGIONAL MEDICAL CENTER	Dignity Health	\$ 22,718,727	\$ 37,553,723	\$ 14,834,996
CHANGEPOINT PSYCHIATRIC	Changepoint Integrated Health Centers	\$ -	\$ 1,249,731	\$ 1,249,731
COBALT REHAB HOSPITAL	Cobalt Rehabilitation Hospital	\$ -	\$ 990,529	\$ 990,529
COBRE VALLEY REGIONAL MEDICAL CENTER	Cobre Valley Regional Med Ctr	\$ 1,515,407	\$ 8,348,587	\$ 6,833,180
COPPER QUEEN HOSPITAL	Copper Queen Community Hospital	\$ 445,490	\$ 4,175,810	\$ 3,730,320
COPPER SPRINGS HOSPITAL	Copper Springs Hospital	\$ 708,956	\$ 13,334,026	\$ 12,625,070
COPPER SPRINGS HOSPITAL EAST	Copper Springs Hospital	\$ -	\$ 10,012,320	\$ 10,012,320
CORNERSTONE BEHAVIORAL	Cornerstone Healthcare Group	\$ -	\$ 9,567,688	\$ 9,567,688
CORNERSTONE HOSPITAL OF SOUTHEAST ARIZONA	Cornerstone Healthcare Group	\$ 73,582	\$ 1,181,109	\$ 1,107,527
CURAHEALTH - NORTHWEST PHOENIX	Curahealth	\$ 30,111	\$ 328,484	\$ 298,373
CURAHEALTH - TUCSON	Select Medical	\$ 36,920	\$ 524,071	\$ 487,151
DESTINY SPRINGS HEALTHCARE	Destiny Springs Healthcare	\$ -	\$ 5,721,779	\$ 5,721,779
DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Dignity Health	\$ 1,050,708	\$ 8,805,154	\$ 7,754,446
DIGNITY-KINDRED REHAB HOSPITAL	Dignity Health	\$ -	\$ 665,948	\$ 665,948
EAST VALLEY ER & HOSPITAL	Nutex Health	\$ -	\$ 48,449	\$ 48,449
ENCOMPASS HLTH VLLY OF THE SUN	Encompass Health	\$ -	\$ 1,607,951	\$ 1,607,951
ENCOMPASS REHAB EAST SHEA	Encompass Health	\$ -	\$ 1,098,829	\$ 1,098,829
ENCOMPASS REHAB EAST VLY	Encompass Health	\$ -	\$ 1,943,277	\$ 1,943,277
ENCOMPASS REHAB NW TUCSON	Encompass Health	\$ -	\$ 1,222,790	\$ 1,222,790
ENCOMPASS REHAB TUCSON	Encompass Health	\$ -	\$ 2,055,057	\$ 2,055,057
FLAGSTAFF MEDICAL CENTER	Northern Arizona	\$ 12,102,850	\$ 31,480,190	\$ 19,377,340
FORT DEFIANCE INDIAN HOSPITAL	Fort Defiance Indian Hospital Board	\$ -	\$ 22,475,507	\$ 22,475,507
HAVASU REGIONAL MEDICAL CENTER	LifePoint Health	\$ 6,457,689	\$ 11,397,352	\$ 4,939,662
HAVEN BHVIORL HOSP OF PHX	Haven Senior Horizons	\$ -	\$ 5,906,135	\$ 5,906,135
HOLY CROSS HOSPITAL	Abrazo Health Care	\$ 985,130	\$ 4,736,285	\$ 3,751,155
HONORHEALTH DEER VALLEY MEDICAL CENTER	HonorHealth	\$ 12,631,803	\$ 28,950,344	\$ 16,318,541
HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	HonorHealth	\$ 13,501,510	\$ 41,324,221	\$ 27,822,711
HONORHEALTH REHAB HOSPITAL	HonorHealth	\$ -	\$ 1,450,846	\$ 1,450,846
HONORHEALTH SCOTTSDALE OSBORN MEDICAL CENTER	HonorHealth	\$ 14,247,213	\$ 24,578,350	\$ 10,331,138
HONORHEALTH SCOTTSDALE SHEA MEDICAL CENTER	HonorHealth	\$ 14,224,351	\$ 19,164,684	\$ 4,940,333
HONORHEALTH SCOTTSDALE THOMPSON PEAK	HonorHealth	\$ 6,749,492	\$ 4,176,049	\$ (2,573,443)
HONORHEALTH SONORAN CROSSING	HonorHealth	\$ 830,534	\$ 3,807,644	\$ 2,977,110
HU HU KAM MEMORIAL HOSPITAL	Gila River Hlth Care Corp.	\$ -	\$ 30,492,331	\$ 30,492,331
IHS CHINLE HOSPITAL	Indian Health Services	\$ -	\$ 19,158,832	\$ 19,158,832

Hospital Name	Hospital System	Hospital Assessment Fund Collected Amounts	Total Coverage Payments	Difference
IHS KEAMS CANYON	Indian Health Services	\$ -	\$ 4,584,419	\$ 4,584,419
IHS PARKER	Indian Health Services	\$ -	\$ 3,225,614	\$ 3,225,614
IHS PHOENIX INDIAN MED CENTER	Indian Health Services	\$ -	\$ 37,721,559	\$ 37,721,559
IHS WHITERIVER	Indian Health Services	\$ -	\$ 21,092,813	\$ 21,092,813
KINGMAN REGIONAL MEDICAL CENTER	Kingman Regional Medical Center	\$ 8,150,511	\$ 21,857,312	\$ 13,706,802
KPC PROMISE HOSPITAL OF PHOENIX	Promise Healthcare	\$ 84,979	\$ 1,143,046	\$ 1,058,067
LA PAZ REGIONAL HOSPITAL	La Paz Regional Hospital	\$ 686,116	\$ 1,810,203	\$ 1,124,087
LITTLE COLORADO MEDICAL CENTER	Little Colorado Medical Center	\$ 826,581	\$ 4,706,400	\$ 3,879,819
MARICOPA COMMUNITY HOSPITAL	Exceptional Healthcare	\$ -	\$ 88,345	\$ 88,345
MAYO CLINIC HOSPITAL	Mayo	\$ -	\$ 10,178,410	\$ 10,178,410
MEDICAL BEHAVIORAL HOSPITAL	Sana Behavioral Hospital	\$ -	\$ 574,053	\$ 574,053
MERCY GILBERT MEDICAL CENTER	Dignity Health	\$ 14,676,352	\$ 14,674,480	\$ (1,871)
MOUNTAIN VALLEY REG REHAB	Ernest Health, Inc.	\$ -	\$ 369,025	\$ 369,025
MOUNTAIN VISTA MEDICAL CENTER	Steward Health Care	\$ 7,239,728	\$ 17,130,904	\$ 9,891,176
MT. GRAHAM REGIONAL MEDICAL CENTER	Mt. Graham Regional Medical	\$ 1,945,330	\$ 4,320,755	\$ 2,375,425
NORTHERN COCHISE COMMUNITY HOSPITAL	Northern Cochise CommHospital	\$ 225,677	\$ 914,229	\$ 688,552
NORTHWEST MEDICAL CENTER	CHS	\$ 15,097,404	\$ 18,985,884	\$ 3,888,479
NORTHWEST SAHUARITA	CHS	\$ 207,034	\$ 1,225,156	\$ 1,018,122
O.A.S.I.S HOSPITAL	Dignity Health	\$ -	\$ 1,038,897	\$ 1,038,897
OASIS BEHAVIORAL HEALTH HOSPITAL	OASIS Behavioral Health Hospital	\$ 612,030	\$ 5,332,492	\$ 4,720,462
ORO VALLEY HOSPITAL	CHS	\$ 5,628,584	\$ 5,404,557	\$ (224,027)
PAGE HOSPITAL	Banner Health	\$ 355,890	\$ 2,054,597	\$ 1,698,707
PALO VERDE BEHAVIORAL HEALTH	Universal Health Services	\$ 636,803	\$ 5,313,570	\$ 4,676,767
PHOENIX CHILDREN'S HOSPITAL	Phoenix Children's Hospital	\$ 4,142,906	\$ 6,247,617	\$ 2,104,711
PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Med. Behav. Hospital of Phx.	\$ -	\$ 2,103,935	\$ 2,103,935
QUAIL RUN BEHAVIORAL HEALTH	Universal Health Services	\$ 781,608	\$ 4,585,317	\$ 3,803,708
REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Ernest Health, Inc.	\$ -	\$ 1,629,058	\$ 1,629,058
REUNION REHABILITATION HOSPITAL	Reunion Rehabilitation Hospitals	\$ -	\$ 55,477	\$ 55,477
SAGE MEMORIAL HOSPITAL	Navajo Health Foundation	\$ -	\$ 3,892,769	\$ 3,892,769
SAN CARLOS APACHE HEALTHCARE	Indian Health Services	\$ -	\$ 16,675,767	\$ 16,675,767
SANTA CRUZ VLY REG HOSPITAL	Lateral Investment Management	\$ -	\$ 930,745	\$ 930,745
SELECT SPECIALTY HOSPITAL-PHOENIX	Select Medical	\$ 101,642	\$ 2,991,371	\$ 2,889,729
SELECT SPECIALTY HOSPITAL-PHOENIX DOWNTOWN	Select Medical	\$ 62,819	\$ 1,591,178	\$ 1,528,359
SELLS INDIAN HOSPITAL	Indian Health Services	\$ -	\$ 5,155,900	\$ 5,155,900
SONORA BEHAVIORAL HEALTH HOSPITAL	Sonora Behavioral Health	\$ 848,306	\$ 9,235,432	\$ 8,387,126
ST. JOSEPH'S HOSPITAL-PHOENIX	Dignity Health	\$ 28,244,577	\$ 86,067,426	\$ 57,822,848

Hospital Name	Hospital System	Hospital Assessment Fund Collected Amounts	Total Coverage Payments	Difference
ST. JOSEPH'S HOSPITAL-TUCSON	Abrazo Health Care	\$ 13,179,835	\$ 23,872,532	\$ 10,692,697
ST. LUKE'S BEHAVIORIAL HOSPITAL	Steward Health Care	\$ 963,382	\$ 10,292,830	\$ 9,329,449
ST. LUKE'S HOSPITAL-TEMPE	Steward Health Care	\$ 2,339,922	\$ 12,567,191	\$ 10,227,270
ST. MARY'S HOSPITAL	Abrazo Health Care	\$ 9,911,703	\$ 18,714,168	\$ 8,802,465
SUMMIT HEALTHCARE REGIONAL MEDICAL CENTER	Summit Healthcare	\$ 5,741,291	\$ 13,060,606	\$ 7,319,315
TALAS HARBOR AT BUCKEYE	Talas Harbor	\$ -	\$ 19,400	\$ 19,400
TALAS HARBOR AT BULLHEAD	Talas Harbor	\$ -	\$ 2,278,814	\$ 2,278,814
THE GUIDANCE CENTER	The Guidance Center, Inc.	\$ -	\$ 761,680	\$ 761,680
THE SURGICAL HOSPITAL OF PHX	Surgical Specialty Hospital of AZ	\$ -	\$ 3,050,241	\$ 3,050,241
TUBA CITY REGIONAL HEALTH	Tuba City Reg. Health Care Corp.	\$ -	\$ 26,547,784	\$ 26,547,784
TUCSON MEDICAL CENTER	TMC Healthcare	\$ 20,200,682	\$ 40,473,490	\$ 20,272,808
VALLEY HOSPITAL	Universal Health Services	\$ 826,009	\$ 18,830,577	\$ 18,004,568
VALLEY VIEW MEDICAL CENTER	LifePoint Health	\$ 2,011,914	\$ 4,080,853	\$ 2,068,939
VALLEYWISE HEALTH MEDICAL CENTER	Valleywise Health	\$ 12,671,013	\$ 102,418,626	\$ 89,747,613
VERDE VALLEY MEDICAL CENTER	Northern Arizona	\$ 4,527,050	\$ 7,758,875	\$ 3,231,825
WESTERN ARIZONA REGIONAL MEDICAL CENTER	CHS	\$ 4,330,653	\$ 7,235,731	\$ 2,905,077
WHITE MNTN REG MEDICAL CENTER	White Mountain Reg Med Ctr	\$ 219,517	\$ 841,677	\$ 622,160
WICKENBURG COMMUNITY HOSPITAL	Wickenburg Comm. Hospital	\$ 407,506	\$ 1,311,590	\$ 904,084
WINDHAVEN PSYCHIATRIC HOSPITAL	Windhaven Psychiatric Hospital	\$ -	\$ 830,934	\$ 830,934
YAVAPAI REGIONAL MEDICAL CENTER	Dignity Health	\$ 11,575,731	\$ 16,646,256	\$ 5,070,525
YUMA REGIONAL MEDICAL CENTER	Yuma Regional Medical Center	\$ 15,661,963	\$ 43,767,162	\$ 28,105,200
YUMA REHABILITATION HOSPITAL	Encompass Health	\$ -	\$ 621,805	\$ 621,805
Total		\$ 533,591,850	\$ 1,648,755,018	\$ 1,115,163,168

*Coverage revenue includes payments for Childless Adults + Adult Expansion + Prop 204 Parents (Includes 69.7% of AHCCCS payments to hospitals for the Prop 204 Parents population since the assessment pays for approximately 69.7% of the state match for this population)

**Health Care Investment Fund
SFY 2022 (July 2021- June 2022)**

Hospital Name	Hospital System	Health Care Investment Fund Collected Amounts	HEALTHII Payments	Difference
ABRAZO ARROWHEAD CAMPUS	Abrazo Health Care	\$ 10,984,616	\$ 28,333,236	\$ 17,348,620
ABRAZO CENTRAL CAMPUS	Abrazo Health Care	\$ 4,665,000	\$ 20,016,403	\$ 15,351,403
ABRAZO SCOTTSDALE CAMPUS	Abrazo Health Care	\$ 3,725,531	\$ 8,507,509	\$ 4,781,978
ABRAZO WEST CAMPUS	Abrazo Health Care	\$ 7,608,857	\$ 23,879,765	\$ 16,270,908
ARIZONA GENERAL HOSPITAL	Dignity Health	\$ 4,076,451	\$ 14,321,711	\$ 10,245,261
ARIZONA ORTHOPEDIC SURGICAL HOSPITAL	Orthopedic & Surgical Specialty	\$ -	\$ 268,138	\$ 268,138
ARIZONA SPINE AND JOINT	Arizona Spine and Joint Hospital	\$ -	\$ 10,364	\$ 10,364
AURORA BEHAVIORAL HEALTH	Aurora Behavioral Health System	\$ 226,934	\$ 2,280,141	\$ 2,053,207
AURORA BEHAVIORAL HEALTHCARE - TEMPE	Aurora Behavioral Health System	\$ 238,953	\$ 3,002,653	\$ 2,763,700
AVENIR BEHAVIORAL HOSPITAL	Avenir	\$ -	\$ 9,510	\$ 9,510
AZ STATE HOSPITAL	State of Arizona	\$ -	\$ 356,960	\$ 356,960
BANNER - UNIVERSITY MEDICAL CENTER PHOENIX	Banner Health	\$ 19,458,192	\$ 98,258,712	\$ 78,800,520
BANNER - UNIVERSITY MEDICAL CENTER SOUTH	Banner Health	\$ 6,425,991	\$ 24,424,462	\$ 17,998,471
BANNER - UNIVERSITY MEDICAL CENTER TUCSON	Banner Health	\$ 16,263,336	\$ 96,044,425	\$ 79,781,088
BANNER BAYWOOD MEDICAL CENTER	Banner Health	\$ 8,883,607	\$ 15,194,563	\$ 6,310,956
BANNER BEHAVIORIAL HEALTH MEDICAL CENTER	Banner Health	\$ 356,452	\$ 2,269,472	\$ 1,913,020
BANNER BOSWELL MEDICAL CENTER	Banner Health	\$ 10,310,042	\$ 14,425,972	\$ 4,115,931
BANNER CASA GRANDE MEDICAL CENTER	Banner Health	\$ 3,247,729	\$ 16,244,537	\$ 12,996,808
BANNER DEL E WEBB MEDICAL CENTER	Banner Health	\$ 10,969,984	\$ 17,608,094	\$ 6,638,110
BANNER DESERT MEDICAL CENTER	Banner Health	\$ 13,217,891	\$ 98,225,248	\$ 85,007,357
BANNER ESTRELLA MEDICAL CENTER	Banner Health	\$ 11,727,143	\$ 40,443,346	\$ 28,716,203
BANNER GATEWAY MEDICAL CENTER	Banner Health	\$ 16,476,403	\$ 28,442,241	\$ 11,965,838
BANNER GOLDFIELD MEDICAL CENTER	Banner Health	\$ 592,507	\$ 2,866,228	\$ 2,273,721
BANNER HEART HOSPITAL	Banner Health	\$ -	\$ 788,061	\$ 788,061
BANNER IRONWOOD MEDICAL CENTER	Banner Health	\$ 2,934,468	\$ 9,225,141	\$ 6,290,674
BANNER OCOTILLO MEDICAL CENTER	Banner Health	\$ 923,855	\$ 967,628	\$ 43,773
BANNER PAYSON MEDICAL CENTER	Banner Health	\$ 776,574	\$ 5,759,802	\$ 4,983,228
BANNER REHABILITATION HOSPITAL	Banner Health	\$ -	\$ 54,746	\$ 54,746
BANNER THUNDERBIRD MEDICAL CENTER	Banner Health	\$ 12,721,394	\$ 66,219,207	\$ 53,497,813
BENSON HOSPITAL	Benson Hospital	\$ 222,707	\$ 1,626,696	\$ 1,403,989

Hospital Name	Hospital System	Health Care Investment Fund Collected Amounts	HEALTHII Payments	Difference
CANYON VISTA MEDICAL CENTER	LifePoint Health	\$ 3,113,530	\$ 9,608,901	\$ 6,495,371
CHANDLER REGIONAL MEDICAL CENTER	Dignity Health	\$ 16,157,246	\$ 31,169,758	\$ 15,012,512
CHANGEPOINT PSYCHIATRIC	Changepoint Integrated Health Centers	\$ -	\$ 68,295	\$ 68,295
COBALT REHAB HOSPITAL	Cobalt Rehabilitation Hospital	\$ -	\$ 84,970	\$ 84,970
COBRE VALLEY REGIONAL MEDICAL CENTER	Cobre Valley Regional Med Ctr	\$ 834,133	\$ 8,537,695	\$ 7,703,562
COPPER QUEEN HOSPITAL	Copper Queen Comm Hospital	\$ 606,984	\$ 3,585,706	\$ 2,978,721
COPPER SPRINGS HOSPITAL	Copper Springs Hospital	\$ 201,619	\$ 1,870,839	\$ 1,669,220
COPPER SPRINGS HOSPITAL EAST	Copper Springs Hospital	\$ -	\$ 578,535	\$ 578,535
CORNERSTONE BEHAVIORAL	Cornerstone Healthcare Group	\$ -	\$ 667,952	\$ 667,952
CORNERSTONE HOSPITAL OF SOUTHEAST ARIZONA	Cornerstone Healthcare Group	\$ 18,742	\$ 208,906	\$ 190,164
CURAHEALTH - NORTHWEST PHOENIX	Curahealth	\$ 7,600	\$ 26,043	\$ 18,443
CURAHEALTH - TUCSON	Select Medical	\$ 9,335	\$ 157,002	\$ 147,667
DESTINY SPRINGS HEALTHCARE	Destiny Springs Healthcare	\$ -	\$ 343,390	\$ 343,390
DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Dignity Health	\$ 1,236,551	\$ 1,358,097	\$ 121,546
DIGNITY-KINDRED REHAB HOSPITAL	Dignity Health	\$ -	\$ 118,872	\$ 118,872
ENCOMPASS REHAB EAST VLY	Encompass Health	\$ -	\$ 231,106	\$ 231,106
ENCOMPASS REHAB NW TUCSON	Encompass Health	\$ -	\$ 225,082	\$ 225,082
ENCOMPASS REHAB EAST SHEA	Encompass Health	\$ -	\$ 176,336	\$ 176,336
ENCOMPASS REHAB TUCSON	Encompass Health	\$ -	\$ 353,376	\$ 353,376
ENCOMPASS HLTH VLLY OF THE SUN	Encompass Health	\$ -	\$ 245,270	\$ 245,270
FLAGSTAFF MEDICAL CENTER	Northern Arizona	\$ 8,331,849	\$ 29,350,989	\$ 21,019,140
HAVASU REGIONAL MEDICAL CENTER	LifePoint Health	\$ 4,996,064	\$ 11,595,745	\$ 6,599,681
HAVEN BHVIORL HOSP OF PHX	Haven Senior Horizons	\$ -	\$ 1,165,585	\$ 1,165,585
HOLY CROSS HOSPITAL	Abrazo Health Care	\$ 503,186	\$ 8,327,319	\$ 7,824,133
HONORHEALTH DEER VALLEY MEDICAL CENTER	HonorHealth	\$ 10,297,357	\$ 24,806,136	\$ 14,508,779
HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	HonorHealth	\$ 13,685,185	\$ 32,216,263	\$ 18,531,078
HONORHEALTH REHAB HOSPITAL	HonorHealth	\$ -	\$ 300,069	\$ 300,069
HONORHEALTH SCOTTSDALE OSBORN MEDICAL CENTER	HonorHealth	\$ 12,231,562	\$ 19,516,549	\$ 7,284,987
HONORHEALTH SCOTTSDALE SHEA MEDICAL CENTER	HonorHealth	\$ 11,728,191	\$ 19,233,409	\$ 7,505,217
HONORHEALTH SCOTTSDALE THOMPSON PEAK	HonorHealth	\$ 5,096,155	\$ 3,178,433	\$ (1,917,722)
HONORHEALTH SONORAN CROSSING	HonorHealth	\$ 690,806	\$ 1,024,877	\$ 334,071
KINGMAN REGIONAL MEDICAL CENTER	Kingman Regional Medical Ctr	\$ 7,197,648	\$ 23,822,314	\$ 16,624,666

Hospital Name	Hospital System	Health Care Investment Fund Collected Amounts	HEALTHII Payments	Difference
KPC PROMISE HOSPITAL OF PHOENIX	Promise Healthcare	\$ 21,727	\$ 146,431	\$ 124,705
LA PAZ REGIONAL HOSPITAL	La Paz Regional Hospital	\$ 449,427	\$ 2,925,060	\$ 2,475,633
LITTLE COLORADO MEDICAL CENTER	Little Colorado Medical Center	\$ 468,656	\$ 3,197,564	\$ 2,728,908
MAYO CLINIC HOSPITAL	Mayo	\$ -	\$ 793,430	\$ 793,430
MERCY GILBERT MEDICAL CENTER	Dignity Health	\$ 10,230,745	\$ 12,751,544	\$ 2,520,799
MOUNTAIN VALLEY REG REHAB	Ernest Health, Inc.	\$ -	\$ 99,891	\$ 99,891
MOUNTAIN VISTA MEDICAL CENTER	Steward Health Care	\$ 5,643,098	\$ 12,923,191	\$ 7,280,093
MT. GRAHAM REGIONAL MEDICAL CENTER	Mt. Graham Regional Medical	\$ 1,839,866	\$ 6,089,559	\$ 4,249,693
NORTHERN COCHISE COMMUNITY HOSPITAL	Northern Cochise CommHospital	\$ 196,291	\$ 1,172,602	\$ 976,311
NORTHWEST MEDICAL CENTER	CHS	\$ 11,629,718	\$ 20,864,185	\$ 9,234,467
NORTHWEST SAHUARITA	CHS	\$ 236,937	\$ 2,752,233	\$ 2,515,296
O.A.S.I.S HOSPITAL	Dignity Health	\$ -	\$ 128,139	\$ 128,139
OASIS BEHAVIORAL HEALTH HOSPITAL	OASIS Behavioral Health Hospital	\$ 166,026	\$ 1,848,198	\$ 1,682,173
ORO VALLEY HOSPITAL	CHS	\$ 4,575,934	\$ 4,447,514	\$ (128,420)
PAGE HOSPITAL	Banner Health	\$ 285,584	\$ 2,822,328	\$ 2,536,745
PALO VERDE BEHAVIORAL HEALTH	Universal Health Services	\$ 198,989	\$ 1,281,939	\$ 1,082,950
PHOENIX CHILDREN'S HOSPITAL	Phoenix Children's Hospital	\$ 5,289,510	\$ 53,072,586	\$ 47,783,076
QUAIL RUN BEHAVIORAL HEALTH	Universal Health Services	\$ 207,600	\$ 1,949,392	\$ 1,741,792
REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Ernest Health, Inc.	\$ -	\$ 67,947	\$ 67,947
SANTA CRUZ VLY REG HOSPITAL	Lateral Investment Management	\$ -	\$ 496,393	\$ 496,393
SELECT SPECIALTY HOSPITAL-PHOENIX	Select Medical	\$ 26,013	\$ 516,547	\$ 490,534
SELECT SPECIALTY HOSPITAL-PHOENIX DOWNTOWN	Select Medical	\$ 16,060	\$ 150,343	\$ 134,283
SONORA BEHAVIORAL HEALTH HOSPITAL	Sonora Behavioral Health	\$ 251,206	\$ 2,318,099	\$ 2,066,892
ST. JOSEPH'S HOSPITAL-PHOENIX	Dignity Health	\$ 27,197,110	\$ 86,611,138	\$ 59,414,028
ST. JOSEPH'S HOSPITAL-TUCSON	Abrazo Health Care	\$ 7,446,734	\$ 19,323,402	\$ 11,876,668
ST. LUKE'S BEHAVIORIAL HOSPITAL	Steward Health Care	\$ 281,842	\$ 3,139,553	\$ 2,857,711
ST. LUKE'S HOSPITAL-TEMPE	Steward Health Care	\$ 1,829,344	\$ 7,000,142	\$ 5,170,798
ST. MARY'S HOSPITAL	Abrazo Health Care	\$ 5,995,047	\$ 16,988,575	\$ 10,993,528
SUMMIT HEALTHCARE REGIONAL MEDICAL CENTER	Summit Healthcare	\$ 5,596,674	\$ 17,487,505	\$ 11,890,830
THE GUIDANCE CENTER	The Guidance Center, Inc.	\$ -	\$ 58,892	\$ 58,892
THE SURGICAL HOSPITAL OF PHX	Surgical Specialty Hospital of Arizona	\$ -	\$ 198,118	\$ 198,118
TUCSON MEDICAL CENTER	TMC Healthcare	\$ 12,504,252	\$ 60,941,807	\$ 48,437,554

Hospital Name	Hospital System	Health Care Investment Fund Collected Amounts	HEALTHII Payments	Difference
VALLEY HOSPITAL	Universal Health Services	\$ 245,823	\$ 2,297,652	\$ 2,051,829
VALLEY VIEW MEDICAL CENTER	LifePoint Health	\$ 1,328,488	\$ 4,760,427	\$ 3,431,939
VALLEYWISE HEALTH MEDICAL CENTER	Valleywise Health	\$ 10,408,520	\$ 21,950,207	\$ 11,541,687
VERDE VALLEY MEDICAL CENTER	Northern Arizona	\$ 3,333,549	\$ 9,027,177	\$ 5,693,628
WESTERN ARIZONA REGIONAL MEDICAL CENTER	CHS	\$ 2,508,800	\$ 10,071,728	\$ 7,562,929
WHITE MNTN REG MEDICAL CENTER	White Mountain Reg Med Ctr	\$ 209,127	\$ 954,981	\$ 745,854
WICKENBURG COMMUNITY HOSPITAL	Wickenburg Comm. Hospital	\$ 478,710	\$ 1,324,443	\$ 845,733
WINDHAVEN PSYCHIATRIC HOSPITAL	Windhaven Psychiatric Hospital	\$ -	\$ 116,826	\$ 116,826
YAVAPAI REGIONAL MEDICAL CENTER	Dignity Health	\$ 8,689,491	\$ 20,390,985	\$ 11,701,494
YUMA REGIONAL MEDICAL CENTER	Yuma Regional Medical Center	\$ 14,316,959	\$ 50,652,357	\$ 36,335,398
YUMA REHABILITATION HOSPITAL	Encompass Health	\$ -	\$ 33,332	\$ 33,332
Total		\$ 408,082,215	\$ 1,340,373,150	\$ 932,290,935