

September 28, 2023

The Honorable David Livingston
Chairman, Joint Legislative Budget Committee
1700 W Washington
Phoenix, Arizona 85007

Subject: AHCCCS Targeted Investments Program (TIP) Expenditures

Dear Representative Livingston:

As a provision of JLBC favorable review in 2017 of the Targeted Investments Program expenditure plan required under Laws 2016, Chapter 122, the Committee required the following:

On or before 11/1/18, and each year thereafter, AHCCCS shall report to the Committee on actual TIP expenditures by program category in the preceding state fiscal year.

The Year 6 (2022) incentive payment data that AHCCCS requires to complete the Targeted Investments Program Expenditure Report will be available by December 31, 2023. The provider participant milestones that determine Year 6 incentive payments require additional time to process.

AHCCCS will submit a final Targeted Investments Program Expenditure report in January 2024 after final incentive payments are made to the Program participants.

If you have any questions regarding this report, please do not hesitate to contact Cameron Adams at cameron.adams@azahcccs.gov.

Sincerely,



Carmen Heredia,
Cabinet Executive Officer
and Executive Deputy Director

cc: The Honorable John Kavanaugh, Vice Chairman, Joint Legislative Budget Committee
Richard Stavneak, Director, Joint Legislative Budget Committee
Sarah Brown, Director, Governor's Office of Strategic Planning and Budgeting
Zaida Dedolph Piccoro, Health Policy Advisor, Office of the Governor