

October 4, 2016

The Honorable Andy Biggs  
Arizona State Senate  
1700 West Washington  
Phoenix, Arizona 85007

The Honorable David M. Gowan Sr.  
Arizona House of Representatives  
1700 West Washington  
Phoenix, Arizona 85007

Dear President Biggs and Speaker Gowan:

A.R.S. § 41-3955.01, subsection D, requires AHCCCS to submit a report on the status the Seriously Mentally Ill (SMI) Housing Trust Fund, including a summary of facilities, the cost and location of each facility, and the number of individuals benefiting from operation, construction or renovation of the facilities. .

In total, 152 individuals were served by the \$1,764,083.05 in SMI Housing Trust Fund monies spent in FY 2016. Table 1 below displays the location of each facility and the associated expenditures by location:

Location of Properties	FY 2016 Expenditures
Benson	\$12,766.04
Douglas	\$799.27
Globe	\$162,974.00
Guadalupe	\$1,254.16
Nogales	\$565.38
Payson	\$192,956.00
Phoenix	\$537,315.57
Safford	\$6,157.96
Sierra Vista	\$9,817.11
Tucson	\$557,643.76
White River	\$23,504.80
Winslow	\$229,044.00
Yuma	\$29,285.00
<b>Total</b>	<b>\$1,764,083.05</b>

In addition to these monies, an additional \$1,903,684.78 million in FY 2016 funding has been allocated for expenditure in FY 2017, for a total of \$3.667,767.83 spent over the two years.<sup>1</sup> These funds have been allocated as follows:<sup>2</sup>

Entity	Expected FY 2017 Expenditure
Cenpatico Integrated Care RBHA (CIC)	\$235,283.26
Health Choice Integrated Care RBHA (HCIC)	\$37,163.00
Gila River TRBHA	\$69,752.33
Mercy Maricopa Integrated Care RBHA (MMIC)	\$1,560,232.13
Pascua Yaqua TRBHA	\$1,254.06
<b>Total</b>	<b>\$1,903,684.78</b>

If you have any questions regarding this report, please feel free to contact me at (602) 417-4711.

Sincerely,



Thomas J. Betlach  
Director

cc: Lorenzo Romero, Director, Governor's Office of Strategic Planning and Budgeting  
Richard Stavneak, Director, Joint Legislative Budget Committee  
Christina Corieri, Governor's Office Senior Policy Advisor

<sup>1</sup> There is an additional \$1.8 million in funding that will be allocated for expenditure in FY 2017. Both the unspent FY 2016 funding and the FY 2017 funding will be included in the FY 2017 report.

<sup>2</sup> Actual expenditures may change from allocations listed and will be reported in the FY 2017 report.