

MILLIMAN REPORT

Proposed Federal Fiscal Year 2026 Hospital Assessment Model

Commissioned by the Arizona Health Care Cost Containment System

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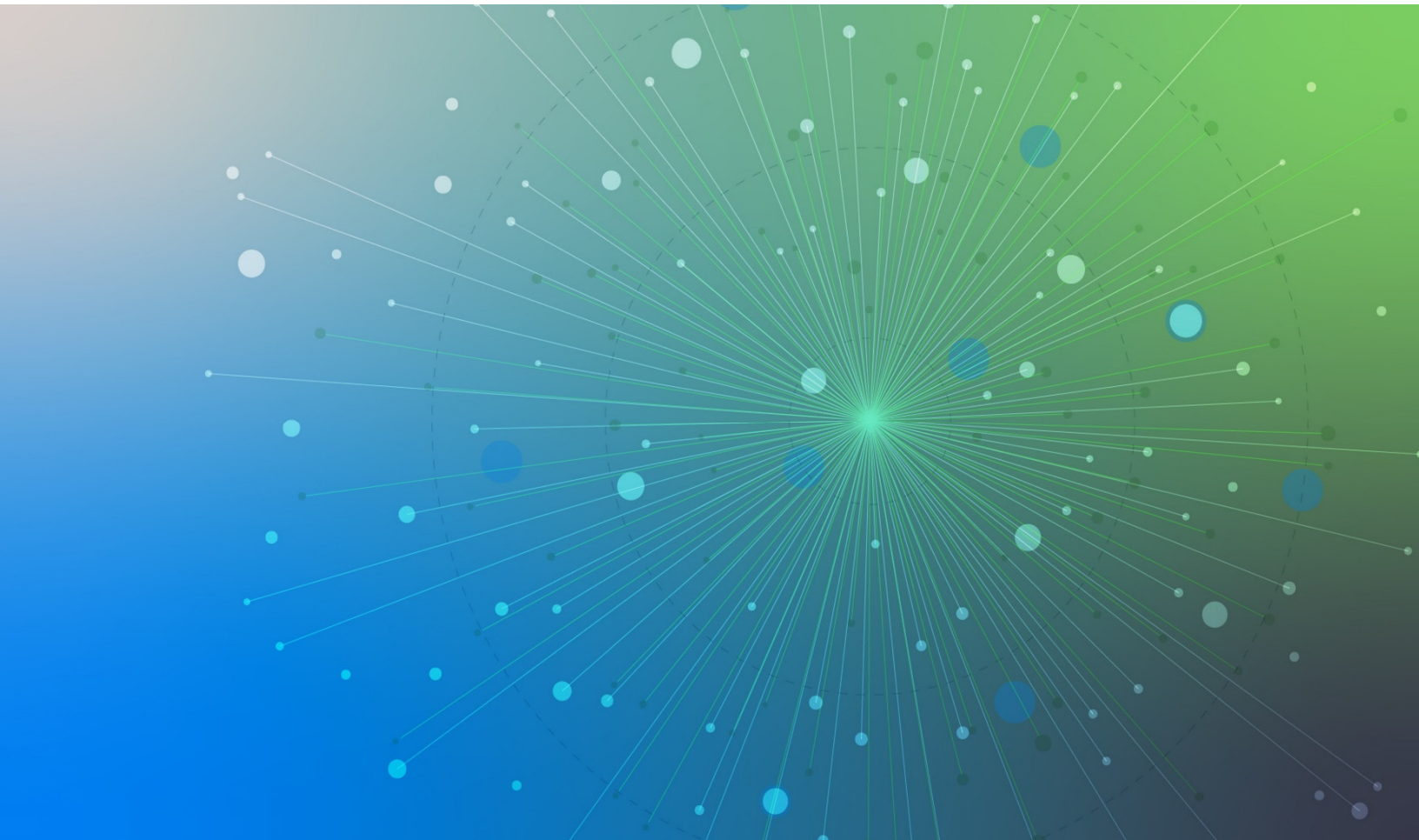


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Overview

The Arizona Health Care Cost Containment System (AHCCCS) requested that Milliman, Inc. (Milliman) develop a federal fiscal year (FFY) 2026 hospital assessment model for its “Hospital Enhanced Access Leading to Health Improvements Initiative” (**HEALTHII**) and Medicaid expansion programs. This report describes the proposed FFY 2026 hospital assessment model used to calculate FFY 2026 hospital assessments (to be effective October 1, 2025, through September 30, 2026) and to estimate FFY 2026 Medicaid payments partially funded by the hospital assessments for stakeholder discussion purposes.

Health care-related assessments are a common funding source for Medicaid programs nationally and federal financial participation (FFP) is permissible according to the requirements specified in 42 CFR § 433.68. According to Kaiser Family Foundation Health Facts cited in the Medicaid and CHIP Payment and Access Commission’s (MACPAC’s) 2021 “Health Care-Related Taxes in Medicaid” Issue Brief, in state fiscal year (SFY) 2019, the vast majority of state Medicaid programs - 49 states and the District of Columbia - had an assessment for at least one provider type. Of these states, 43 had a hospital assessment. Assessments collected by states were most commonly used for supporting base Medicaid payment rates, funding supplement payments, averting Medicaid benefit cuts, and expanding Medicaid benefits. More background on health care-related assessments can be found in MACPAC’s 2021 Issue Brief.¹

According to a Families USA study cited in MACPAC’s 2021 Issue Brief, as of January 2019, at least 14 states, including Arizona, had used or were planning to use health care-related assessments to fund the non-federal share of the cost of expanding Medicaid coverage under the Patient Protection and Affordable Care Act (ACA, P.L. 111-148, as amended).² Through Arizona’s hospital assessment program in effect since 2014 under Arizona Final Rule R9-22-730, AHCCCS assesses each hospital based on all payer inpatient discharges and outpatient net patient revenues.³ These hospital assessments are directed to the **Hospital Assessment Fund (HAF)**, which finances the non-federal share of Medicaid Coverage Payments for both hospital and non-hospital services) for the Proposition 204 (Childless Adults) and Newly Eligible Adult Expansion populations (“Impacted Populations”).

In response to 2020 HB 2668 (“Hospitals; unreimbursed costs; assessment; fund”),⁴ AHCCCS established the **Health Care Investment Fund (HCIF)** that expanded the existing inpatient and outpatient hospital assessment under Arizona Final Rule R9-22-731.⁵ As required under HB 2668, since October 1, 2020, HCIF has funded the non-federal share of a §438.6(c) state directed payment for hospitals under Medicaid managed care, called the “HEALTHII” payment program. HCIF has also funded the non-federal share of payment increases for Medicaid physician and dental services, as well as state program administration. State directed payment arrangements are a commonly used approach for states to set parameters on how expenditures under managed care contracts are made by managed care plans to assist states in achieving their overall objectives for delivery system and payment reform and performance improvement. These programs are made permissible under 42 CFR §438.6(c) and have a number of Centers for Medicare and Medicaid Services (CMS) requirements, including a requirement for annual approval by CMS.⁶ Additional background regarding Arizona’s current FFY 2025 hospital assessment and HEALTHII payment program can be found on the AHCCCS website.⁷

State directed payments such as HEALTHII are subject to an annual approval process by CMS, which involves submission of a “Section 438.6(c) Preprint” application and includes a requirement for a “Provider Payment Analysis” with the following instructions:

¹ MACPAC, “Issue Brief - Health Care-Related Taxes in Medicaid”, May 2021. <https://www.macpac.gov/wp-content/uploads/2020/01/Health-Care-Related-Taxes-in-Medicaid.pdf>.

² Ibid.

³ State of Arizona Final Rule, Title 9. Health Services, Chapter 22. Arizona Health Care Cost Containment System – Administration, Section 730. <https://www.azahcccs.gov/shared/Downloads/Reporting/UnpublishedRules/NOFER11012020.pdf>.

⁴ <https://www.azleg.gov/legtext/54leg/2R/laws/0046.pdf>.

⁵ State of Arizona Final Rule, Title 9. Health Services, Chapter 22. Arizona Health Care Cost Containment System – Administration, Section 731. <https://www.azahcccs.gov/shared/Downloads/Reporting/UnpublishedRules/NOFER11012020.pdf>.

⁶ For more background see MACPAC’s October 2024 Issue Brief “Directed Payments in Medicaid Managed Care”: <https://www.macpac.gov/publication/directed-payments-in-medicaid-managed-care/>.

⁷ <https://www.azahcccs.gov/PlansProviders/RatesAndBilling/HospitalAssessment.html>.

*“This should include an estimate of the base reimbursement rate the managed care plans pay to these providers as a percent of Medicare, or **some other standardized measure**, and the effect the increase from the state directed payment will have on total payment.”⁸*

In its managed care final rule dated May 10, 2024, CMS codified its longstanding policy to allow states to use average commercial rate (ACR) as the hospital payment benchmarking basis in the preprint application.⁹ Per the final rule, AHCCCS must demonstrate to CMS that total Medicaid managed care payments (including directed payments but excluding disproportionate share hospital (DSH) or graduate medical education (GME) payments made directly to hospitals by the state for managed care services) do not exceed 100% of ACR for each combination of service type (inpatient vs. outpatient), provider class, and managed care program.

The purpose of the FFY 2026 hospital assessment model is to calculate hospital assessments, estimate coverage payments and HEALTHII payments, estimate hospital net revenue gain / (loss), and to summarize results for evaluation by AHCCCS. FFY 2026 hospital assessment modeling also includes assessment-related and ACR-related demonstrations required by CMS. The FFY 2026 hospital assessment model builds upon the final FFY 2025 hospital assessment model and includes the following key changes at AHCCCS' direction:

▪ **FFY 2026 modeled hospital assessments:**

- “Rebased” the assessments by updating the assessment unit basis to hospital fiscal year ending (FYE) 2023 all-payer discharges for inpatient assessments and hospital FYE 2023 all-payer outpatient net patient revenues for outpatient assessments (updated from the FYE 2022 data used for FFY 2025 inpatient and outpatient assessments).
- Aggregate target FFY 2026 HAF assessments decreased to \$432.1 million (compared to \$682.1 million for FFY 2025) based on AHCCCS projections.
- Aggregate target FFY 2026 HCIF assessments increased to \$1,085.5 million (compared to \$741.0 million for FFY 2025). This is based on AHCCCS direction to target combined HAF and HCIF assessments of 5.999% of aggregate statewide hospital net patient revenues, separately for inpatient and outpatient, to stay within CMS' 6.0% “hold harmless” safe harbor threshold under 42 CFR § 433.68(f). Modeled HCIF assessments include the non-federal share of AHCCCS' proposed \$603.5 million quality incentive payment pool.
- Surplus HCIF funds from prior periods used to fund the non-federal share of HEALTHII payments decreased to \$0 (down from \$85 million in FFY 2025).

▪ **FFY 2026 modeled hospital payments:**

- Coverage Payments, which consist of Medicaid payments to hospitals for inpatient and outpatient services provided to Impacted Populations, were updated based on AHCCCS' FFY 2026 projections. Total modeled coverage payments decreased to \$1,232.8 million (down from \$1,446.8 in the FFY 2025 model).
- HEALTHII Base Directed Payments, which consists of directed payments for hospitals for inpatient and outpatient services, were updated to reflect new payment increase percentages, new hospitals, closed hospitals, merged hospitals, and FFY 2024 Medicaid managed care paid claim amounts (utilizing the *Alt Health Plan Value Amount* field) and completion factors. At AHCCCS' direction, no trend assumption was applied when modeling FFY 2026 Medicaid base payments.

At AHCCCS' direction, FFY 2026 HEALTHII base directed payment increase percentages were developed to result in an aggregate \$3,420.1 million HEALTHII base payment pool (up from \$2,576.5 million in the FFY 2025 model), with a range of increases compared to FFY 2025 by setting/provider class/program cohort in order to not exceed 100% of ACR.

⁸ CMS, “Section 438.6(c) Preprint”, January 2021, Question 23, Table 2, pages 9-10. <https://www.medicaid.gov/medicaid/managed-care/downloads/sdp-4386c-preprint-template.pdf>.

⁹ CMS, “Section 438.6 Special contract provisions related to payment.” May 2024. <https://www.ecfr.gov/current/title-42/chapter-IV/subchapter-C/part-438/subpart-A/section-438.6>

- Quality Incentive Payments, consisting of a payment pool of \$603.5 million (15% of total modeled HEALTHII payments, up from \$454.7 million in the final FFY 2025 model) in directed payments to hospitals which meet reporting requirements for various quality measures identified by AHCCCS. Quality incentive payments are included in the modeled HEALTHII payments and estimated hospital net revenue gain. Hospital-specific quality incentive payment estimates are based on final quality data compiled by HealthTech Solutions and provided to Milliman by AHCCCS on February 27, 2025.
- While AHCCCS proposes a fixed aggregate HEALTHII payment pool, modeled hospital-specific interim HEALTHII payments (including both the base directed payments and quality incentive payments) are subject to change based on actual contracted managed care utilization during the 2026 contract year, which spans October 2025 through September 2026.

The FFY 2026 hospital assessment and HEALTHII payment modeling described in this report reflects AHCCCS' proposed rule for assessment rates and its proposed HEALTHII program parameters for its State Directed Payment preprint application to CMS. The assessment and HEALTHII payment modeling described in this report considered federal limits on aggregate hospital assessments and Medicaid managed care State Directed Payments, along with federal match rates, based on current regulations. Modeling results may change based on the CMS approval process and changes that may occur to federal regulations impacting these limits and federal match rates. Milliman is not advocating for, recommending, or endorsing any particular provider assessment or payment policy, methodology, or amount. All decisions regarding the assessment and State Directed Payment program designs, assessment and payment rates, total assessment and payment amounts, and all other program aspects are the responsibility of AHCCCS. Implementation of HEALTHII for FFY 2026 is subject to approval by CMS through a §438.6(c) preprint submission and tax waiver demonstration.

Results

In this section we describe FFY 2026 hospital assessment model results. See **Appendix A** for detailed model exhibits of modeled assessments, HEALTHII payments, coverage payments, and estimated net revenue gain / (loss), at the hospital class/peer group, hospital system, and hospital levels. **Appendix A** also includes the assessment units relied upon based on hospital reported data.

MODELED ASSESSMENTS

At AHCCCS' request, we modeled FFY 2026 aggregate hospital assessments of **\$1,517.6 million (\$896.8 million for inpatient and \$620.7 million for outpatient)**, consisting of the following:

- **Baseline HAF assessment:** We calculated **\$432.1 million** in baseline HAF assessments based on AHCCCS' projections of the non-federal share of coverage payments for Impacted Populations (the additional federal share will be provided by CMS when matching AHCCCS' Medicaid expenditures). AHCCCS requested that the baseline HAF assessments be allocated 75% to inpatient (resulting in **\$324.1 million** in assessments) and 25% to outpatient (resulting in **\$108.0 million** in assessments).
- **HCIF assessment:** We calculated **\$1,085.5 million** in HCIF assessments based on AHCCCS direction to target combined HAF and HCIF assessments of 5.999% of aggregate statewide hospital net patient revenues, separately for inpatient and outpatient, to stay within CMS's 6.0% "hold harmless" safe harbor threshold. Modeled HCIF assessments were allocated between inpatient (resulting in **\$572.8 million** in assessments) and outpatient (resulting in **\$512.7 million** in assessments) to achieve this 5.999% target separately for inpatient and outpatient. HCIF assessments include the following components, per AHCCCS' direction:
 - **\$1,005.1 million** to fund the non-federal share of the HEALTHII directed payments to hospitals (including HEALTHII quality incentive payments).
 - **\$70.5 million** to fund the non-federal share of payment increases for physician and dental services (consistent with the maximum limit under legislative requirements), based on AHCCCS projections.
 - **\$9.9 million** used for HEALTHII program administration (based on 1% of total HCIF assessments, per legislative requirements).
 - **\$0** in surplus HCIF funds from prior periods used to fund the non-federal share of HEALTHII payments.

MODELED PAYMENTS

At AHCCCS' request, we modeled **\$5,256.4 million** in FFY 2026 Medicaid hospital payments with the non-federal share funded by assessments, consisting of the following:

- **\$1,232.8 million** in Medicaid coverage payments for inpatient and outpatient services provided to Impacted Populations based on AHCCCS' FFY 2026 projections.
- **\$3,420.1 million** in FFY 2026 HEALTHII base payments (total computable, including both the federal share and non-federal share), before including quality incentive payments. Separate fixed payment pools were established for six hospital classes, with each class's pool based on payment increase percentages applied to FFY 2024 Medicaid managed care claim paid amounts with completion adjustments applied for claims incurred but not paid. At AHCCCS' direction, FFY 2026 Interim HEALTHII base directed payment uniform percent increases (UPIs) were developed by setting, provider class, and program cohort, resulting in AHCCCS' aggregate target HEALTHII base payment pool.

In general, FFY 2026 Interim HEALTHII UPIs were calculated by applying multiplicative increase factors to FFY 2025 Interim HEALTHII base directed payment UPIs. For most provider classes, this resulted in composite increase factors over the FFY 2025 UPIs of 1.6173 for inpatient and 1.3447 for outpatient, at the provider class level. There were exceptions for select provider class and program cohorts in order to not exceed 100% of ACR, described as follows:

- *Private Urban Acute class*: For the inpatient DDD program cohort, applied an increase factor of 1.3447 to the FFY 2025 UPI. For outpatient, applied program-specific increase factors to FFY 2025 UPIs (resulting in a composite increase factor of 1.3447 over the FFY 2025 UPIs at the provider class level).
- *Public Acute Hospital class*: For both inpatient and outpatient, applied an increase factor of 1.3447 to FFY 2025 UPIs for all programs.
- *Rural Reservation Adjacent Hospital class*: For both inpatient and outpatient, applied program-specific increase factors to FFY 2025 UPIs (resulting in a composite increase factor of 1.4568 for inpatient and 1.2707 for outpatient over the FFY 2025 UPIs at the provider class level).
- *Specialty Hospital class*: For inpatient, applied an increase factor of 1.7361 to FFY 2025 UPIs for all programs. For outpatient, modeled a 0% UPI (resulting in \$0 outpatient HEALTHII payments).

For FFY 2026, AHCCCS decided to exclude the Comprehensive Health Plan (CHP) program from HEALTHII payment modeling due to ACR limit issues. All other programs previously included in FFY 2025 HEALTHII were included in FFY 2026 modeling, including the AHCCCS Complete Care – Regional Behavior Health Agreements (ACC-RBHA) program, the Arizona Long Term Care System for Elderly and/or Physically Disabled (EPD) program, and the Arizona Division of Developmental Disabilities (DDD) program.

While HEALTHII payment projections included AHCCCS' FFY 2024 completion adjustments, they did not include separate adjustments related to the Medicaid enrollment unwinding and related utilization changes. However, since HEALTHII payment pools for each class are fixed for FFY 2026, the total payments for each class will not expand or contract based on changes in enrollment, utilization, or federal match rates.

- **\$603.5 million** in HEALTHII quality incentive payments (total computable, including both the federal share and non-federal share), which represents 15% of the total HEALTHII payment pools. This resulted in a modeled interim Quality Incentive Payment UPI of 17.6667% for qualifying hospitals, applied to each hospital's HEALTHII base payments. Refer to the *Methodology* section of this report for more details on the HEALTHII quality incentive payment modeling approach.

See **Appendix B** for a complete listing of modeled FFY 2026 interim UPIs by setting/class/program cohort.

ESTIMATED HOSPITAL NET REVENUE GAIN / (LOSS)

The modeled FFY 2026 hospital net revenue gain / (loss) from the HEALTHII program is summarized by hospital class below in Figure 1. The estimated net revenue gain / (loss) for each hospital class is based on estimated HEALTHII payments less the modeled HCIF assessment portion.

FIGURE 1 – MODELED FFY 2026 ESTIMATED HOSPITAL NET REVENUE GAIN FROM HEALTHII (IN MILLIONS)

	Modeled FFY 2026 HEALTHII Base Directed Payments	Modeled FFY 2026 HEALTHII Quality Incentive Payments	Total Modeled FFY 2026 HEALTHII Payments	Modeled FFY 2026 HCIF Assessments	Estimated Hospital Net Revenue Gain From HEALTHII
	A	B	C = A + B	D	E = C - D
Freestanding Children's Provider	\$ 144.3	\$ 25.5	\$ 169.7	\$ 9.7	\$ 160.0
Private Urban Acute Hospital	\$ 2,483.5	\$ 438.8	\$ 2,922.3	\$ 864.5	\$ 2,057.8
Public Acute Hospital	\$ 55.5	\$ 9.8	\$ 65.3	\$ 0.0	\$ 65.3
Rural Hospital	\$ 456.3	\$ 80.6	\$ 536.9	\$ 151.6	\$ 385.3
Rural Reservation- Adjacent Hospitals	\$ 158.5	\$ 28.0	\$ 186.5	\$ 44.8	\$ 141.7

	Modeled FFY 2026 HEALTHII Base Directed Payments	Modeled FFY 2026 HEALTHII Quality Incentive Payments	Total Modeled FFY 2026 HEALTHII Payments	Modeled FFY 2026 HCIF Assessments	Estimated Hospital Net Revenue Gain From HEALTHII
Specialty Hospital	\$ 122.0	\$ 20.8	\$ 142.9	\$ 14.8	\$ 128.0
Statewide Total	\$ 3,420.1	\$ 603.5	\$ 4,023.6	\$ 1,085.5	\$ 2,938.1

Note that the estimated net gain in Figure 1 does not include costs incurred by the hospitals associated with providing Medicaid services.

While the aggregate HEALTHII payment pool is fixed, final HEALTHII payments to individual hospitals post-reconciliation will ultimately change from interim payments based on actual FFY 2026 contracted Medicaid managed care utilization due to a number of factors, including changes in enrollment, hospital utilization and service mix, Medicaid eligibility redeterminations, and other factors.

The modeled FFY 2026 hospital net revenue gain / (loss) for coverage payments and HEALTHII payments combined is summarized by hospital assessment peer group in Figure 2. The estimated hospital net revenue gain / (loss) for each hospital type is based on the sum of estimated coverage payments and HEALTHII payments, less the sum of modeled baseline HAF and HCIF assessments.

FIGURE 2 – MODELED FFY 2026 ESTIMATED HOSPITAL NET REVENUE GAIN FROM COVERAGE PAYMENTS AND HEALTHII PAYMENTS COMBINED (IN MILLIONS)

Hospital Assessment Peer Group	Total Modeled FFY 2026 HAF Assessments	Modeled FFY 2026 HCIF Assessments	Total Modeled FFY 2026 Coverage Payments	Modeled FFY 2026 HEALTHII Payments	Estimated Hospital Net Revenue Gain from Total Assessments
	A	B	C	D	E = C + D - A - B
Critical Access Hospitals (CAHs)	\$ 6.6	\$ 17.3	\$ 31.2	\$ 123.2	\$ 130.5
Freestanding Children's Hospitals	\$ 3.2	\$ 9.7	\$ 8.5	\$ 169.7	\$ 165.3
Freestanding Rehabilitation Hospitals	\$ 0.0	\$ 0.0	\$ 13.2	\$ 9.5	\$ 22.7
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0.0	\$ 0.0	\$ 10.0	\$ 6.6	\$ 16.6
Large Psychiatric Hospitals	\$ 7.9	\$ 14.3	\$ 105.2	\$ 110.5	\$ 193.5
Long-Term Acute Care (LTAC) Hospitals	\$ 0.3	\$ 0.5	\$ 6.1	\$ 3.8	\$ 9.1
Medium Pediatric Intensive General Acute Hospitals	\$ 78.3	\$ 198.0	\$ 198.4	\$ 956.3	\$ 878.4
Non-CAH Rural Acute Hospitals	\$ 57.2	\$ 143.3	\$ 111.9	\$ 419.3	\$ 330.6
Pediatric-Intensive General Acute Hospitals	\$ 14.9	\$ 34.9	\$ 54.0	\$ 255.7	\$ 259.9
Public Acute Hospital	\$ 0.0	\$ 0.0	\$ 99.0	\$ 65.3	\$ 164.3
Short Term Specialty Hospitals	\$ 0.0	\$ 0.0	\$ 10.8	\$ 1.0	\$ 11.8
Small Psychiatric Hospitals and Arizona State Hospital	\$ 0.0	\$ 0.0	\$ 17.5	\$ 18.1	\$ 35.6
Urban Acute Hospitals	\$ 263.7	\$ 667.5	\$ 544.3	\$ 1,884.7	\$ 1,497.9

Hospital Assessment Peer Group	Total Modeled FFY 2026 HAF Assessments	Modeled FFY 2026 HCIF Assessments	Total Modeled FFY 2026 Coverage Payments	Modeled FFY 2026 HEALTHHII Payments	Estimated Hospital Net Revenue Gain from Total Assessments
Border Hospitals	\$ 0.0	\$ 0.0	\$ 20.9	\$ 0.0	\$ 20.9
Out of State Hospitals	\$ 0.0	\$ 0.0	\$ 1.7	\$ 0.0	\$ 1.7
Total	\$ 432.1	\$ 1,085.5	\$ 1,232.8	\$ 4,023.6	\$ 3,738.8

Note this does not include costs incurred by the hospitals associated with providing Medicaid services.

MODELED ASSESSMENT RATES

Modeled FFY 2026 inpatient assessment rates for the baseline HAF and HCIF assessments combined are shown in Figure 3.

FIGURE 3 – FFY 2026 MODELED INPATIENT ASSESSMENT RATES (COMBINED BASELINE HAF AND HCIF)

Hospital Assessment Peer Group	Modeled FFY 2026 Inpatient Combined HAF and HCIF Assessment: \$896.8 Million	
	Percentage of Base Assessment Rate	Modeled Inpatient Assessment Rate (Per Discharge)
Critical Access Hospitals	100%	\$ 1,738.75
Freestanding Children's Hospitals	20%	\$ 348.00
Freestanding Rehabilitation Hospitals	0%	\$ 0.00
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00
Large Psychiatric Hospitals	25%	\$ 435.00
LTAC Hospitals	25%	\$ 435.00
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 1,564.75
Non-CAH Rural Acute Hospitals	100%	\$ 1,738.75
Pediatric-Intensive General Acute Hospitals	80%	\$ 1,391.00
Public Acute Hospital	0%	\$ 0.00
Short Term Specialty Hospitals	0%	\$ 0.00
Small Psychiatric Providers and Arizona State Hospital	0%	\$ 0.00
Urban Acute Hospitals	100%	\$ 1,738.75
Rate Applied to Non-Exempted Psychiatric Sub-Provider Units	25%	\$ 435.00
Rate Applied to Non-Exempted Rehabilitation Sub-Provider Units	0%	\$ 0.00

Hospital Assessment Peer Group	Modeled FFY 2026 Inpatient Combined HAF and HCIF Assessment: \$896.8 Million	
	Percentage of Base Assessment Rate	Modeled Inpatient Assessment Rate (Per Discharge)
Rate Applied to Non-Exempted Hospital Discharges Above Threshold	10%	\$ 174.25

The modeled FFY 2026 inpatient assessment discharge threshold is 22,800, where a non-exempted hospital's discharges above this threshold are assessed at a lower rate. This threshold is the same threshold as for FFY 2025.

The modeled FFY 2026 outpatient assessment rates for the baseline HAF and HCIF assessments combined are shown in Figure 4 below.

FIGURE 4 – FFY 2026 MODELED OUTPATIENT ASSESSMENT RATES (COMBINED BASELINE HAF AND HCIF)

Hospital Assessment Peer Group	Modeled FFY 2026 Outpatient Combined HAF and HCIF Assessment: \$620.7 Million	
	Percentage of Base Rate	Modeled Outpatient Assessment Rate (Applied to Outpatient Net Patient Revenues)
Critical Access Hospitals	25%	2.5457%
Freestanding Children's Hospitals	20%	2.0366%
Freestanding Rehabilitation Hospitals	0%	0.0000%
High Medicare/Out-of-State Patient Utilization Hospital	0%	0.0000%
Large Psychiatric Hospitals	25%	2.5457%
LTAC Hospitals	25%	2.5457%
Medium Pediatric Intensive General Acute Hospitals	75%	7.6371%
Non-CAH Rural Acute Hospitals	60%	6.1098%
Pediatric-Intensive General Acute Hospitals	65%	6.6189%
Public Acute Hospital	0%	0.0000%
Short Term Specialty Hospitals	0%	0.0000%
Small Psychiatric Providers and AZ State Hospital	0%	0.0000%
Urban Acute Hospitals	100%	10.1829%
Rate Applied to revenues above the threshold	10% of group rate	0.2036%- 1.0183%

Modeled FFY 2026 outpatient assessments include a new net patient revenue threshold of \$375 million, where non-exempted hospital net patient revenues above this threshold are assessed at lower rates (there was no outpatient net patient revenue threshold applied in the FFY 2025 model).

CMS DEMONSTRATIONS

For modeled inpatient and outpatient assessments, we evaluated CMS prescribed analyses to demonstrate that the modeled assessments passed certain tests required for federal approval of assessment program changes under current CMS regulations. CMS demonstrations include the B1/B2 test under 42 CFR § 433.68(e), in which the State must demonstrate assessments are “generally redistributive” to obtain a waiver from the broad-based and uniform assessment requirement. This test is conducted separately for inpatient and outpatient services using the federally required regression analysis comparing the slope of the trend line for the Medicaid Statistic and each hospital’s proportion of the assessment under a broad-based and uniform assessment (“B1”) versus the proposed assessment (“B2”). The ratio of B1/B2 must be above 1.0 for CMS to automatically approve the waiver request. CMS also provides a safe harbor from the “hold harmless” requirements for provider assessments as codified in 42 CFR § 433.68(f) if aggregate inpatient assessments are less than 6% of inpatient net patient revenues for hospitals and outpatient assessments are less than 6% of outpatient net patient revenues for hospitals. See the Methodology section of this report for a more detailed description of these calculations.

CMS demonstration results under modeled inpatient and outpatient assessments are summarized in Figure 5.

FIGURE 5 – MODELED FFY 2026 CMS DEMONSTRATION RESULTS

CMS Demonstration	Modeled Inpatient Assessments	Modeled Outpatient Assessments
Modeled HAF B1/B2 Test (ratio must be greater than 1.0)	1.0660	1.0237
Modeled HCIF B1/B2 Test (ratio must be greater than 1.0)	1.0661	1.0237
Modeled Combined HAF and HCIF hold harmless test (must be less than 6.0%)	5.9995%	5.9990%

As shown in Figure 5, modeled FFY 2026 total assessments meet CMS’ current requirements for these demonstrations for both the inpatient and outpatient assessments. Note CMS’s evaluation of the assessment may include other factors such as hospital net revenue gains or losses, assessment rate differentials, and other considerations. While AHCCCS received waivers from CMS’ broad-based and uniform requirement for its FFY 2025 inpatient and outpatient assessments, we understand AHCCCS will submit to CMS new demonstrations for its FFY 2026 outpatient assessments due to the introduction of the outpatient revenues threshold. Since the FFY 2026 inpatient assessment rates structure has not changed from FFY 2025 (and all inpatient assessment rates changed proportionally from FFY 2025), we understand AHCCCS does not plan to submit new demonstrations for its FFY 2026 inpatient assessments (consistent with CMS guidelines).

For HEALTHII directed payments, we developed CMS’ required Total Payment Rate demonstration, comparing Medicaid managed care payments (including HEALTHII payments) to ACR at the setting, provider class, and program cohort levels. As shown in **Appendix B**, each cohort is below 100% of ACR.

Note these CMS demonstrations were based on current regulations and limits; future changes in federal requirements may significantly impact the limits reflected in these analyses.

Data Sources and Assumptions

The FFY 2026 hospital assessment model was developed using data from the sources described below.

LICENSED HOSPITAL LIST

The FFY 2026 hospital assessment model includes in-state hospitals licensed by the Arizona Department of Health Services (DHS), excluding tribal hospitals, Veteran's Administration/Armed Forces hospitals, and other providers identified by AHCCCS as non-hospitals. To establish the list of currently licensed hospitals, we utilized DHS' "Medical List" of licensed providers with a hospital sub-type, as published on the DHS website. We then supplemented this information with hospital name changes, mergers, and closings based on discussions with AHCCCS and publicly available data.

HOSPITAL DISCHARGES DATA

The Arizona hospital FYE 2023 all-payer discharges used to model the FFY 2026 inpatient baseline HAF and HCIF assessments are equal to amounts reported by hospitals under the source hierarchy listed below. Hospital FYE 2023 data was for hospital reporting periods ending in calendar year 2023, with most hospitals having either a December 31st or June 30th fiscal year end dates. Per AHCCCS direction, this has been rebased from the FYE 2022 data used for FFY 2025 assessments.

1. *FYE 2023 Medicare Cost Reports*: We extracted FYE 2023 Medicare cost report data from the Healthcare Cost Report Information System (HCRIS) electronic database published by CMS or from PDF cost report files published by DHS, from Worksheet S-3 Part I, column 15, lines 14, 16 and 17.
2. *FYE 2023 Uniform Accounting Reports (UAR)*: We extracted FYE 2023 hospital discharge data from the FYE 2023 UAR published by DHS, but only used this source if Medicare cost report data was not available.
3. *Provider Self-Reported Data*: We analyzed the most recently available discharge data directly from providers for new hospitals/units, sent to Milliman January 2025, where FYE 2023 Medicare cost report or UAR data was not available.

The FYE 2023 Medicaid discharges for in-state hospitals, which is used as the "Medicaid Statistic" for the CMS inpatient B1/B2 demonstration (described in other sections of this report), is based on FYE 2023 Medicare Cost Report data where available. Where Medicare Cost Report data was not available, the Medicaid hospital discharges are based on FFY 2023 Medicaid claims data extracted by AHCCCS' from its Medicaid Management Information System (MMIS). For hospitals with self-reported data, the Medicaid discharges are based on those reported by the hospital and annualized where appropriate.

We made adjustments for select hospital discharges, at AHCCCS' direction, for hospitals and campuses that closed since the FYE 2023 reporting period.

HOSPITAL REVENUES DATA

The FYE 2023 all-payer net patient revenues and gross patient revenues used to calculate inpatient net patient revenues (for the purposes of the inpatient hold harmless test) and outpatient net patient revenues (for purposes of modeling outpatient baseline HAF and HCIF assessments and the outpatient hold harmless test) are based on the following source hierarchy:

1. *FYE 2023 Uniform Accounting Reports (UAR)*: We extracted FYE 2023 gross and net patient revenues data from the UAR published by DHS, reconciled where possible using available rounded data reported in Audited Financial Statements. Under the new UAR format, inpatient and outpatient net patient revenues are reported separately by hospitals and exclude non-facility revenues.¹⁰
2. *FYE 2023 Audited Financial Statements (AFS)*: We extracted FYE 2023 net patient revenues data from AFS published by DHS, if AFS did not reconcile with UAR data.

¹⁰ UAR instructions for facility net patient revenues require hospitals to report separately for inpatient and outpatient: gross facility patient revenue plus facility inpatient capitation payments minus facility discounts/contractual adjustments, facility charity care and facility Provision for Bad Debts.

3. *FYE 2023 Medicare Cost Reports:* We extracted FYE 2023 Medicare cost report data from the HCRIS database published by CMS or from PDF cost report files published by DHS, from the following worksheets:
 - Gross patient revenues: Worksheet G-2 columns 1 and 2, line 28
 - Net patient revenues: Worksheet G-3 column 1, line 3
4. *Provider Self-Reported Data:* We analyzed the most recently available revenue data directly from providers for new hospitals/units, sent to Milliman January and February 2025, where FYE 2023 UAR, AFS, or Medicare cost report data was not available.

The FYE 2023 Medicaid paid amounts for in-state hospitals, which are used as the Medicaid Statistic for the CMS outpatient B1/B2 demonstration (described in other sections of this report), are based on the FFY 2023 Medicaid hospital claim paid amounts extracted and summarized by AHCCCS from its MMIS per AHCCCS direction. This is the same base data that was used in the FFY 2025 hospital assessment model. In cases where MMIS data for FFY 2023 was not available for new hospitals with self-reported data, the Medicaid revenues are based on information reported by the hospital and annualized where appropriate.

We made adjustments for select hospital outpatient net patient revenues, at AHCCCS' direction, for hospitals and campuses that closed since the FYE 2023 reporting period and for revised data submitted based on provider review.

HOSPITAL ASSESSMENT TARGETS

FFY 2026 aggregate hospital assessments targets for both HAF and HCIF were provided by AHCCCS, as described previously in the "Results" section of this report. The HCIF target includes the amounts needed to fund both the non-federal share of the HEALTHII base directed payment pool, AHCCCS' proposed quality incentive payment pool, payment increases for physician and dental services, and program administration (consistent with legislative requirements).

MEDICAID COVERAGE PAYMENTS

Medicaid coverage payments are the FFY 2026 projected Medicaid claim payments to hospitals for inpatient and outpatient services provided to Impacted Populations, as estimated by AHCCCS. These data summaries were submitted by AHCCCS on June 25, 2025.

MEDICAID MANAGED CARE UTILIZATION

To estimate FFY 2026 HEALTHII payments (as described in the next section), we relied upon FFY 2024 Medicaid managed care encounter data summaries, including billed charges and managed care plan base paid amounts, developed by AHCCCS and transmitted on December 17, 2024. We also relied upon FFY 2023 completion factors developed by AHCCCS and transmitted on December 17, 2024. The AHCCCS data relied upon does not include adjustments for impacts from the COVID-19 pandemic.

Only encounters for contracted plans and providers in FFY 2024 are included for the purposes of calculating the HEALTHII payments. To remove payment increases under AHCCCS' Differential Adjusted Payment (DAP) program from the managed care encounter payments, we relied upon DAP payment increase percentages by hospital for FFY 2024, downloaded on AHCCCS's website on December 23, 2024. DAP is a directed payment arrangement that is funded outside of the HCIF.

EFFECTIVE FEDERAL MATCH RATE

At AHCCCS' direction, estimated HEALTHII payments reflect a **75.52%** effective federal match rate based on AHCCCS' FFY 2026 projected effective federal match rate.

HEALTHII QUALITY INCENTIVE PAYMENTS AND QUALITY MEASURE REPORTING

The hospital quality data we relied upon for HEALTHII quality incentive payments, which included a list of proposed quality measures and reporting hospitals was developed by HealthTech Solutions and provided to Milliman by AHCCCS on February 27, 2025. ***We reviewed the quality data results for reasonableness but did not conduct an audit or validation of the information provided.***

CMS MARKET BASKET INDEX LEVELS

CMS market basket index levels used to trend net patient revenues for the CMS 6% hold harmless test were based on the December 12, 2024 CMS release in the file "Summary Web Table_2024Q3.xlsx" downloaded from the CMS website.[1] We used the inpatient hospital (for both inpatient and outpatient revenues), inpatient rehabilitation facility, and inpatient psychiatric facility, and long term care hospital market basket index levels published by CMS to apply trend from the midpoint of each hospital's fiscal year ending 2023 reporting period to the midpoint of FFY 2026. For example, for hospitals with a December 31, 2023, FYE reporting period, the composite inpatient/outpatient hospital trend factor was 9.6%, the rehabilitation hospital trend factor was 9.9%, the psychiatric hospital trend factor was 9.5%, and the long term care trend factor was 10.1%. In composite, base period inpatient and outpatient net patient revenues were increased by approximately 10% from 2023 to FFY 2026.

CHSD COMMERCIAL PAYMENT DATA

We relied upon FFY 2024 Milliman Consolidated Health Cost Guidelines™ Sources Database (CHSD)¹¹ commercial payment data at the Arizona regional and service line level to develop commercial pay-to-charge ratios for use in the Total Payment Rate demonstration comparison to ACR.

¹¹ <https://us.milliman.com/en/health/life-sciences/data-assets>

Methodology

Our approach for the modeling of FFY 2026 hospitals assessments, HEALTHII payments, and CMS demonstrations required for federal program approval is described as follows.

MODELED HOSPITAL ASSESSMENT PEER GROUP

We assigned each licensed hospital to a single hospital type as listed in Figure 6 below. These hospital types were based on criteria established by AHCCCS for the FFY 2026 hospital assessment program.

FIGURE 6 – MODELED HOSPITAL ASSESSMENT PEER GROUPS

Hospital Assessment Peer Groups	Hospital Peer Group Criteria
Critical Access Hospitals (CAHs)	Based on provider Medicare designation
Freestanding Children's Hospitals	Based on provider Medicare designation
Freestanding Rehabilitation Hospitals	Based on provider Medicare designation
High Medicare/Out-of-State Patient Utilization Hospital	General acute hospitals with an average of at least 15% of their inpatient discharges from outside of Arizona and at least 50% of the Inpatient Discharges reimbursed by Medicare
Large Psychiatric Hospitals	Freestanding psychiatric hospitals with at least 2,500 patient discharges
LTAC Hospitals	Based on Medicare designation
Pediatric Intensive General Acute Hospitals	General Acute Hospitals with least 20% pediatric/NICU licensed beds
Public Acute Hospital	Publicly owned hospitals not included in another class
Non-CAH Rural Acute Hospitals	Based on non-CAHs located in a county with a population less than 500,000
Medium Pediatric-Intensive General Acute Hospitals	General Acute Hospitals with 10%-19% pediatric/NICU licensed beds
Short Term Specialty Hospitals	Based on DHS license type of "Hospital", Subtype of "Specialty Hospital", and license status beginning with "SH".
Small Psychiatric Hospitals and Arizona State Hospitals	Freestanding psychiatric hospitals with less than 2,500 patient discharges, and the Arizona State psychiatric hospital
Urban Acute Hospitals	Based on other in-state general acute hospitals not included in another hospital type

MODELED INPATIENT ASSESSMENTS

We modeled FFY 2026 inpatient baseline HAF and HCIF assessments for each hospital by multiplying the hospital's baseline HAF and HCIF assessment rates by the hospital's FYE 2023 all-payer discharges. We modeled assessment rates for each hospital type by multiplying the statewide "base" assessment rate by the hospital type's percent of the base rate. Consistent with FFY 2025 inpatient hospital assessments, certain hospital types had "full" assessment rates (100% of the base rate), "discounted" assessment rates (between 0%-100% of the base rate), and "exempted" assessment rates (0% of the base rate). The modeled FFY 2026 percentage of the base rate for each hospital type is the same as the FFY 2025 inpatient hospital assessment program parameters.

The modeled FFY 2026 inpatient assessments include a discharge threshold. Discharges above the threshold for non-exempted hospitals were assessed at lower rates for the purpose of demonstrating assessments are generally redistributive in CMS' inpatient B1/B2 test.

The modeled FFY 2026 baseline HAF and HCIF inpatient assessment rates were modeled to achieve AHCCCS' targeted assessments as described previously.

MODELED OUTPATIENT ASSESSMENTS

We modeled FFY 2026 outpatient baseline HAF and HCIF assessments by multiplying the hospital type's modeled assessment rate by each hospital's all-payer FYE 2023 outpatient net patient revenues. For most hospitals we relied upon the hospital reported FYE 2023 outpatient net patient revenues published in the UAR (described previously). In situations where outpatient net patient revenues from the UAR was not available, we relied upon other data sources to allocate total net patient revenues to outpatient based on the proportion of outpatient gross patient revenues total gross patient revenues.

Consistent with current FFY 2025 outpatient hospital assessments, certain hospital types had "full" assessment rates (100% of the base rate), "discounted" assessment rates (between 0%-100% of the base rate), and "exempted" assessment rates (0% of the base rate). The modeled FFY 2026 percentages of outpatient base rates for each hospital type are the same as the FFY 2025 outpatient assessments.

The modeled FFY 2026 outpatient assessments include an outpatient net patient revenues threshold. At AHCCCS' direction, assessment rates above the outpatient net patient revenue threshold were set to be 10% of the assessment rate below the threshold. Revenue above the threshold for non-exempted hospitals were assessed at lower rates for the purpose of demonstrating assessments are generally redistributive in CMS' outpatient B1/B2 test.

MODELED HEALTHII BASE DIRECTED PAYMENTS

We modeled FFY 2026 HEALTHII base directed payments using the steps described below. Per AHCCCS direction, KPC Promise does not receive a HEALTHII directed payment in the modeling.

Step 1: Estimate Medicaid managed care baseline payments for each hospital: The starting point for modeling HEALTHII payments was to summarize by hospital FFY 2024 Medicaid managed care encounter reported paid amounts, with completion adjustments applied for claims incurred but not paid, with DAP increases removed. Medicaid supplemental payments were not included in hospital payments. Non-contracted encounter volume in FFY 2024 was also removed based on information provided by AHCCCS.

For new hospitals without a full year of FFY 2024 encounter data, the reported encounter data was annualized to estimate Medicaid payments for a full year. For new hospitals without FFY 2024 reported managed care encounter data, Medicaid payments were estimated based on the most recent available hospital self-reported Medicaid net patient revenues. Medicaid net patient revenues were annualized in cases where 12 months of data for new hospitals was not available.

Step 2: Estimate HEALTHII base directed payments for each hospital: We estimated the FFY 2026 HEALTHII base directed payments for each hospital by applying the FFY 2026 HEALTHII base payment UPIs (specific to each setting/provider class/program cohort) to FFY 2024 inpatient and outpatient Medicaid payments, with completion adjustments applied for claims incurred but not paid (per step 1 above). At AHCCCS direction, no trend assumption was applied when modeling FFY 2026 HEALTHII base payments.

Modeled UPIs are based on the targets described previously in the results section. The HEALTHII hospital class criteria are shown in Figure 7 below.

FIGURE 7 – MODELED HEALTHII BASE DIRECTED PAYMENT HOSPITAL CLASSES

HEALTHII Base Directed Payment Hospital Class	Hospital Class Criteria
Freestanding Children's Hospitals	Based on provider Medicare designation
Private Urban Acute Hospitals	Privately owned hospitals not included in another class

HEALTHII Base Directed Payment Hospital Class	Hospital Class Criteria
Public Urban Acute Hospitals	Publicly owned hospitals not included in another class
Rural Acute Hospitals	Based on hospitals located in a county with a population less than 500,000
Rural Reservation-Adjacent Hospitals	Based on hospitals located less than 30 miles from a reservation, in a county with less than 200,000 residents, and with neighboring reservations that have more than 999 residents
Specialty Hospitals	Rehabilitation, Psychiatric, LTAC, and short-term specialty hospitals

Step 3: Determine HEALTHII base directed payment fixed payment pools for each class: We modeled FFY 2026 HEALTHII base directed payment pools for each hospital class by summing the estimated HEALTHII base directed payments for the hospitals within each class (per step 2 above). **Note HEALTHII base directed payment pools for each hospital class will be fixed amounts. These amounts represent modeled FFY 2026 interim payment distributions. Actual HEALTHII payment distributions for each hospital will be based on final HEALTHII payment modeling, AHCCCS' policy decisions, and actual contracted Medicaid managed care utilization during the contract year. Also note that AHCCCS' proposed quality incentive payments will be layered on top of these projected payments (described as follows).**

MODELED HEALTHII QUALITY INCENTIVE PAYMENTS

As discussed previously, AHCCCS established an aggregate FFY 2026 HEALTHII quality incentive payment pool for directed payments to hospitals meeting reporting requirements for various quality measures identified by AHCCCS.

As directed by AHCCCS and detailed in Step 4 below, the FFY 2026 HEALTHII quality incentive pool reflects a "stage-gate" approach where each hospital must achieve a quality reporting score of at least 50% in order to qualify for quality incentive payments. Hospitals with a score of 50% or higher will receive their full quality incentive payment, while hospitals with a score below 50% will receive \$0 quality incentive payments.

We estimated FFY 2026 HEALTHII quality incentive payments using the steps described below.

Step 1: Determine the weight of each quality measure: AHCCCS proposed a total of eight measures for its quality incentive program all of which are reporting-based and self-reported measures. With the exception of Short Stay hospital types which has one applicable quality measure, at least two quality measures apply to each hospital type identified by AHCCCS. Figure 8 below provides a summary of each quality measure and the data source of the measure.

FIGURE 8 – SUMMARY OF AHCCCS' PROPOSED QUALITY MEASURES

Quality Measure Indicator	AHCCCS Measure Number	Quality Measure Description	Data Source
CBE #0641	4	HBIPS-3 Hours of seclusion use	Self-Reported
CBE #2631	9	Percent of Long-Term Care Hospital (LTCH) Patients with an Admission and Discharge Functional Assessment and a Care Plan That Addresses Function	Self-Reported
CBE #0496	12	OP-18 Median Time from ED Arrival to ED Departure for Discharged ED Patients	Self-Reported
CBE #0431	1	Influenza Vaccination Coverage among Healthcare Personnel	Self-Reported
CBE #0640	3	Hospital Based Inpatient Psychiatric Services (HBIPS)-2 Hours of physical restraint use	Self-Reported
CBE #0674	5	Application of Percent of Residents Experiencing One or More Falls with Major Injury (Long Stay)	Self-Reported
CBE #1717	6	National Healthcare Safety Network (NHSN) Facility-wide Inpatient Hospital-onset Clostridium difficile Infection (CDI) Outcome Measure	Self-Reported

Quality Measure Indicator	AHCCCS Measure Number	Quality Measure Description	Data Source
Antibiotics	11	Successful Implementation of Antibiotic Stewardship Program	Self-Reported

At AHCCCS' direction, we modeled FFY 2026 HEALTHII quality incentive payments based on quality measures that rely on information self-reported by the hospitals. A hospital met the reporting criteria for a specific quality measure if information was provided for the performance period. AHCCCS proposes to provide quality incentive payments only for the self-reported measures given the additional resource requirements associated with reporting these measures, as compared to claims-based measures which do not have associated additional resource requirements as they are based on previously submitted administrative claims data. We understand AHCCCS will consider performance based on all quality measures (including claims-based measures) under a potential new pay-for-performance incentive payment in future years.

The self-reported quality measures we relied upon for the HEALTHII quality incentive payment modeling vary across hospital types so that each hospital's performance is evaluated based on measures that are relevant for the types of services being provided in their facility. At AHCCCS' direction, we used FFY 2025 measure weights for each self-reported quality measure to account for the estimated relative level of effort required to report the measure as well as the estimated relative value associated with improving performance under the quality measure. The estimated level of effort and value are based on information published by the Consensus-Based Entity (CBE) for all measures except for the following: the antibiotics measure, which is based on information published by the Centers for Disease Control and Prevention (CDC); and CBE #0431, which at AHCCCS' discretion, was set such that the measure weight was 25% for all hospital types except Short Stay Hospitals, which was set to 100%.

Figure 9 below summarizes the estimated level of effort and value for each measure used for quality reporting purposes.

FIGURE 9 – ESTIMATED LEVEL OF EFFORT AND VALUE BY QUALITY MEASURE

Quality Measure Indicator	Quality Measure Description	Estimated Reporting Effort	Estimated Reporting Effort Scale	Estimated Measure Value	Estimated Value Scale
CBE #0641	HBIPS-3 Hours of seclusion use	Medium	2	Medium	2
CBE #2631	Percent of Long-Term Care Hospital (LTCH) Patients with an Admission and Discharge Functional Assessment and a Care Plan That Addresses Function	High	3	Medium	2
CBE #0496	OP-18 Median Time from ED Arrival to ED Departure for Discharged ED Patients	Low	1	Medium	2
CBE #0431	Influenza Vaccination Coverage among Healthcare Personnel	Varies	Varies	Varies	Varies
CBE #0640	Hospital Based Inpatient Psychiatric Services (HBIPS)-2 Hours of physical restraint use	Medium	2	Medium	2
CBE #0674	Application of Percent of Residents Experiencing One or More Falls with Major Injury (Long Stay)	Low	1	High	3
CBE #1717	National Healthcare Safety Network (NHSN) Facility-wide Inpatient Hospital-onset Clostridium difficile Infection (CDI) Outcome Measure	Low	1	Medium	2
Antibiotics	Successful Implementation of Antibiotic Stewardship Program	High	3	High	3

Based upon the values identified in Figure 10, AHCCCS calculated a weighted score for each of the quality reporting measures for each hospital type. The weighted value of each quality measure was calculated by dividing the sum of the reporting scores for the quality measure by the total scores for all measures relevant to the hospital type. Each

hospital type and its associated quality measure weighted values will sum to 100%. As mentioned previously, the weights by hospital type for quality measure CBE #0431 was set such that the measure represented 25% of the total quality score for each hospital type, except for Short Stay Hospitals which were set to 100%.

These percentages were then applied to the hospital class's percentage of HEALTHII base directed payments to model quality incentive payments. Figure 10 below summarizes the proposed weight for each quality measure for each hospital type as well as the proposed weight for reporting measures for each hospital type. Values shown have been rounded.

FIGURE 10 – AHCCCS PROPOSED WEIGHTS BY QUALITY MEASURE AND HOSPITAL TYPE

Quality Measure Indicator	Critical Access Hospitals	Freestanding Children's Hospitals	Freestanding Rehabilitation Hospitals	General Acute	Long Term Acute Care Hospitals	Psychiatric Hospitals	Short Stay Hospitals
CBE #0431	25%	25%	25%	25%	25%	25%	100%
CBE #0640						38%	
CBE #0674			75%		33%		
CBE #1717		75%		75%			
Antibiotics	50%						
CBE #0496	25%						
CBE #0641						38%	
CBE #2631					42%		
Total	100%	100%	100%	100%	100%	100%	100%

Step 2: Determine each hospital's quality reporting score percentages: AHCCCS provided information showing whether each hospital reported the required information for the performance period (FFY 2023) for each quality measure. As mentioned previously, a hospital met the reporting criteria for a specific quality measure if information was provided for the performance period.

Based on the information provided by AHCCCS and the proposed weight of each quality measure, we determined a quality reporting score percentage for each facility. Example calculations of hospital quality reporting score percentages are provided in Figure 11 below.

FIGURE 11 – EXAMPLE OF HOSPITAL QUALITY REPORTING SCORE PERCENTAGE CALCULATIONS

Hospital	Quality Measure 1 Weight	Quality Measure 2 Weight	Facility Meets Reporting Requirement for Measure 1?	Facility Meets Reporting Requirement for Measure 2?	Hospital Quality Reporting Score Percentage
	A	B	C	D	$E = (A \times C) + (B \times D)$
Hospital A	25%	75%	Yes	Yes	100%
Hospital B	25%	75%	No	Yes	75%

Hospital	Quality Measure 1 Weight	Quality Measure 2 Weight	Facility Meets Reporting Requirement for Measure 1?	Facility Meets Reporting Requirement for Measure 2?	Hospital Quality Reporting Score Percentage
Hospital C	25%	75%	Yes	No	25%

There are cases where multiple facilities or units report results under a single Medicare ID and are therefore presented as one entity throughout our HEALTHII payment modeling. In cases where there are multiple facilities or units associated with a single entity in the HEALTHII payment modeling, we calculated an overall hospital quality score by taking the average of the total pay-for-reporting scores across all associated facilities or units.

Step 3: Determine if each hospital qualifies: To qualify for FFY 2026 quality incentive payments, hospitals are required to have a quality reporting score percentage of greater than or equal to 50%. Hospitals meeting this criterion will receive 100% of their total potential quality incentive pool payment. Hospitals that do not meet this criterion (i.e. less than 50% quality reporting score percentage) will receive 0% of total potential quality incentive pool payment.

Step 4: Estimate FFY 2026 HEALTHII quality incentive payments: We modeled the estimated FFY 2026 HEALTHII quality incentive payments for each hospital (single entity in the HEALTHII modeling) via an iterative process using the following formula:

$$\begin{aligned}
 & (\text{Statewide potential quality incentive payment increase percentage}) \times \\
 & (\text{Hospital-specific quality eligibility percentage}) \times \\
 & (\text{Modeled FFY 2026 HEALTHII base directed payments})
 \end{aligned}$$

We solved for the statewide available quality incentive payment increase percentage such that the total modeled HEALTHII quality incentive payments would equal AHCCCS' quality pool target. An example of this calculation is shown in Figure 12 below.

FIGURE 12 – EXAMPLE OF HOSPITAL QUALITY REPORTING SCORE PERCENTAGE CALCULATIONS

Hospital	Statewide Potential Quality Payment Increase Percentage	Hospital-Specific Quality Reporting Score Percentage	Hospital-Specific Eligibility Percentage	Modeled HEALTHII Base Directed Payments	Modeled HEALTHII Quality Incentive Payments
	A	B	C	D	E = A × C × D
Hospital A	17.6667%	100%	100%	\$1,000,000	\$ 176,667
Hospital B	17.6667%	75%	100%	\$ 500,000	\$ 88,334
Hospital C	17.6667%	25%	0%	\$ 100,000	\$ 0

MODELED HOSPITAL NET REVENUE GAIN / (LOSS) FROM ASSESSMENTS

We estimated the hospital net revenue gain / (loss) from the HEALTHII program based on estimated HEALTHII payments less the modeled HCIF assessment portion. We also estimated the hospital net revenue gain / (loss) from the combined coverage payments and HEALTHII payments based on the sum of estimated coverage payments and HEALTHII payments, less the sum of modeled baseline HAF and HCIF assessments. As mentioned above, these estimates do not incorporate the estimated costs incurred by hospitals for performing Medicaid services. As shown in **Appendix A**, we summarized the hospital net revenue gain / (loss) at the hospital, hospital system, and hospital class/type levels. We also summarized the number of hospitals and hospital systems with a projected net revenue gain, net loss, and \$0 net change.

Actual FFY 2026 hospital revenue gain / (loss) will not conform exactly to the assumptions used in this analysis. Both assessments and HEALTHII payments may change from projections due to final AHCCCS policy decisions and the CMS approval process. In addition, future HEALTHII payments and Medicaid coverage payments will differ from projections due to a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, and other factors. Changes in federal regulations may significantly impact the Medicaid payment and assessment limits reflected in these analyses.

CMS DEMONSTRATIONS

For both the inpatient and outpatient modeled FFY 2026 total assessments, we developed CMS demonstrations required for federal approval of assessment program changes, per current CMS regulations. Changes in federal regulations may significantly impact the assessment limits reflected in this analysis:

- **B1/B2 test (waiver of uniformity):** The B1/B2 test is required by CMS to obtain a waiver from the broad based and uniform assessment requirement. Arizona's hospital assessment program historically has had tiered rates (and assessment exemptions) across hospital types that have required the B1/B2 test. Under the modeled FFY 2025 assessment rates, AHCCCS would need to provide to CMS a B1/B2 demonstration for both inpatient and outpatient, where the modeled assessment (in which the assessment rates differ by hospital type) must be demonstrated to be more redistributive than if the assessment was broad based and uniform (in which all providers are assessed at the same rate). This test has been conducted using the specified regression analysis comparing the slope of the trend line for the Medicaid Statistic and each hospital's proportion of the assessment under a broad-based and uniform assessment ("B1") versus the proposed assessment ("B2"). **The ratio of B1/B2 must be above 1.0 to pass this test.**

For the Medicaid Statistic, we used Medicaid FYE 2023 inpatient discharges for inpatient, and Medicaid FYE 2023 outpatient claim paid amounts for outpatient.

- **Hold harmless test:** AHCCCS must also provide to CMS a demonstration of the "hold harmless" test to show that inpatient and outpatient hospital assessments **are each less than 6.0%** of inpatient and outpatient net patient revenues, respectively, for hospitals. The hold harmless test has been calculated separately for inpatient and outpatient, per CMS requirements. We applied trending to the inpatient and outpatient net patient revenues from the FYE 2023 reporting period for each hospital to FFY 2026 contract year based on changes in the CMS market basket index levels applicable to each provider type.

In support of AHCCCS' FFY 2026 HEALTHII directed payment preprint application, we developed a *Total Payment Rate demonstration* to compare Medicaid managed care payments (including HEALTHII) to ACR. To estimate ACR for the multi-hospital provider classes, we applied commercial pay-to-charge ratios (sourced from Milliman's FFY 2024 CHSD source data, without trending) to projected Medicaid billed charges. Commercial pay-to-charge ratios were based on Arizona hospital commercial payer claims experience for inpatient and outpatient hospital services incurred from October 1, 2023 through September 30, 2024 from the CHSD data, without trending, aggregated at the service line and Arizona metropolitan statistical area (MSA) level (including "non-MSA" rural areas). These commercial pay-to-charge ratios were cross-walked to the projected Medicaid charges based on hospital location and service line. For a limited number of cases where the combination of an MSA and service line commercial pay-to-charge ratio was not available, we applied commercial pay-to-charge ratios based on the service line statewide average.

Projected Medicaid billed charges were based on Arizona Medicaid FFY 2024 managed care encounter data for inpatient and outpatient hospital services, adjusted for estimated increases in billed charges. The Arizona Medicaid managed care encounter data was processed through the Milliman Health Cost Guidelines™ (HCG) Grouper to assign a service line, consolidate interim claims, and validate the completeness and validity of relevant data fields. Billed charge adjustments were based on changes in CMS market basket index levels from the midpoint of FFY 2024 base data to the FFY 2026 rating period. Exclusions were applied to restrict the data to Medicaid managed care utilization that would be eligible for HEALTHII directed payments (e.g., removal of Medicare crossover claims).

The ACR per unit amounts were calculated at the aggregate hospital provider class level based on aggregate estimated payments under ACR divided by aggregate Medicaid utilization (days for inpatient and visits for outpatient).

For the provider classes listed below, we used the following approach:

- Freestanding Children's class: As a single-provider class, we used aggregate commercial pay-to-charge ratios, separately for inpatient and outpatient, based on commercial payment and charges data reported by the hospital.
- Public Acute Hospitals class: As a single-provider class, we used the ACR from the Private Urban Acute Hospital class.
- Specialty Hospitals class: As a class with relatively lower negotiated commercial reimbursement rates, we used the statewide ACR.

Caveats and limitations

The information contained in this report has been prepared for the Arizona Health Care Cost Containment System (AHCCCS). We understand that this report will be shared with related agencies, their advisors, and Arizona Medicaid hospital stakeholders. To the extent that the information contained in this report is provided to any approved third parties, the report should be distributed in its entirety. Any user of the data must possess a certain level of expertise in health care modeling that will allow appropriate use of the data presented.

Milliman makes no representations or warranties regarding the contents of this report to third parties. Likewise, third parties are instructed that they are to place no reliance upon this report prepared for AHCCCS by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties.

Milliman has developed certain models to estimate the values included in this report. The intent of the models was to project FFY 2026 hospital assessments and to estimate FFY 2026 Medicaid payments. We have reviewed the models, including their inputs, calculations, and outputs for consistency, reasonableness, and appropriateness to the intended purpose and in compliance with generally accepted actuarial practice and relevant actuarial standards of practice (ASOP).

The models rely on data and information as input to the models. We have relied upon certain data and information provided by CMS, AHCCCS, Arizona Department of Health Services, HealthTech Solutions, and hospitals for this purpose and accepted it without audit. To the extent that the data and information provided is not accurate, or is not complete, the values provided in this report may likewise be inaccurate or incomplete. The results presented do not reflect recent All Patients Refined (APR) Diagnosis Related Groups (DRG) grouper changes.

Milliman's data and information reliance includes the items outlined in the Data Sources and Assumptions section of this report. The models, including all input, calculations, and output may not be appropriate for any other purpose.

Differences between our projections and actual amounts depend on the extent to which future experience conforms to the assumptions made for this analysis. It is certain that actual experience will not conform exactly to the assumptions used in this analysis. Actual amounts will differ from projected amounts to the extent that actual experience deviates from AHCCCS' projected experience Medicaid coverage payments. This could be driven by a number of factors, including changes in enrollment, hospital utilization and service mix, Medicaid eligibility redeterminations, impacts from the APR DRG rebasing, and other factors.

The model and results for FFY 2026 are subject to change based on the CMS approval process. Changes in federal regulations may significantly impact the Medicaid payment and assessment limits reflected in this analysis. All decisions regarding the assessment and State Directed Payment program designs, assessment and payment rates, total assessment and payment amounts, and all other program aspects are the responsibility of AHCCCS. Implementation of HEALTHII for FFY 2026 is subject to approval by CMS through a §438.6(c) preprint submission and tax waiver demonstration.

Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. Suraj Datta and Fred Dowell are members of the American Academy of Actuaries and meets the qualification standards for performing the analyses in this report.

APPENDIX A – FFY 2026 HOSPITAL ASSESSMENT MODEL EXHIBITS

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Model Reconciliation	
Description	Model Totals (Millions)
<i>Hospital Assessment Fund (HAF):</i>	
Modeled baseline assessment	\$ 432.1
<i>Health Care Investment Fund (HCIF):</i>	
Modeled HCIF assessments for hospital directed payments (includes quality pool)	\$ 1,005.1
Modeled HCIF Assessments for physician/dental payments	\$ 70.5
Program Administration ⁽¹⁾	\$ 9.9
Total modeled FFY 2026 HCIF assessments	<u>\$ 1,085.5</u>
Applied HCIF surplus balance from prior periods	\$ 0.0
Total HCIF costs including surplus from prior periods	\$ 1,085.5
Total Modeled FFY 2026 Assessments	<u>\$ 1,517.6</u>
<i>Percent of Inpatient and Outpatient Net Patient Revenues</i>	<u>5.999%</u>
<i>Estimated Net HEALTHII Payment Gain:</i>	
Total modeled HEALTHII payments (net of premium tax) ⁽²⁾	\$ 4,023.6
Less: Total modeled HCIF assessments	<u>(\$ 1,085.5)</u>
Total Estimated FFY 2026 HEALTHII Net Revenue Gain (net of premium tax)	\$ 2,938.1
Effective HEALTHII Net Revenue Gain Increase Percentage⁽³⁾	120.1%
<i>Estimated Net Coverage Payment Gain:</i>	
Total modeled Coverage Payments	\$ 1,232.8
Less: Total modeled HAF assessments	<u>(\$ 432.1)</u>
Total Estimated FFY 2026 Coverage Payment Net Revenue Gain	\$ 800.7
Total Estimated FFY 2026 Hospital Net Revenue Gain	\$ 3,738.8

Notes:

1. Program administration is less than 1% of the total HCIF assessments.
2. Modeled HEALTHII payments include base directed payments and quality incentive payments.
3. Based on total estimated FFY 2026 HEALTHII net revenue gain divided by total FFY 2026 Medicaid managed care encounter payments.

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Mode Combined Inpatient and Outpatient - Assessments by Hospital Typ																
Assessment Unit Basis: FYE 2023 All Payer Discharges										Assessment Unit Basis: FYE 2023 Outpatient Net Patient Revenues						
FFY 2026 Combined Hospital Inpatient Assessments: Baseline Hospital Assessment Fund (HAF) and Health Care Investment Fund (HCIF)										FFY 2026 Combined Hospital Outpatient Assessments: Baseline HAF and HCIF						
Hospital Type	Units Below Threshold (22,800)		Non-Exempted Psychiatric Sub-Provider		Units Above Threshold		Total			Units Below Threshold (\$375M)		Units above Threshold		Total		
	Modeled FFY 2026 Assessment Rate	Assessable Units	Modeled FFY 2026 Assessment Rate	Assessable Units	Modeled FFY 2026 Assessment Rate	Assessable Units	Total Units Assessed	Total Effective Rate	Total Modeled Generated Assessments	Modeled FFY 2026 Assessment Rate	Assessable Units	Modeled FFY 2026 Assessment Rate	Assessable Units	Total Units Assessed	Total Effective Rate	Total Modeled Generated Assessments
	A	B	C	D	E	F	G = B + D + F	H = I / G	I	J	K	L	M	N = K + M	O = P / N	P
Urban Acute Hospitals	\$ 1,738.75	308,319	\$ 435.00	4,144	\$ 174.25	26,820	339,283	\$ 1,599.15	\$ 542,565,686	10.1829%	\$ 3,801,680,856	1.0183%	\$ 143,258,584	\$ 3,944,939,440	9.8501%	\$ 388,580,162
Non-CAH Rural Acute Hospitals	\$ 1,738.75	68,190	\$ 435.00	1,413	\$ 174.25	-	69,603	\$ 1,712.28	\$ 119,180,018	6.1098%	\$ 1,331,697,467	0.6109%	\$ 0	\$ 1,331,697,467	6.1098%	\$ 81,364,052
Freestanding Children's Hospitals	\$ 348.00	14,800	\$ 435.00	-	\$ 0.00	-	14,800	\$ 348.00	\$ 5,150,400	2.0366%	\$ 375,000,000	0.2036%	\$ 84,352,700	\$ 459,352,700	1.7000%	\$ 7,808,992
CAH	\$ 1,738.75	7,421	\$ 435.00	-	\$ 174.25	-	7,421	\$ 1,738.75	\$ 12,903,264	2.5457%	\$ 428,927,260	0.2546%	\$ 0	\$ 428,927,260	2.5457%	\$ 10,919,201
LTAC Hospitals	\$ 435.00	1,952	\$ 435.00	-	\$ 174.25	-	1,952	\$ 435.00	\$ 849,120	2.5457%	\$ 0	0.2546%	\$ 0	\$ 0	0.0000%	\$ 0
Small Psychiatric Hospitals and AZ State Hospital	\$ 0.00	-	\$ 435.00	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0
Large Psychiatric Hospitals	\$ 435.00	49,453	\$ 435.00	-	\$ 174.25	-	49,453	\$ 435.00	\$ 21,512,055	2.5457%	\$ 26,049,677	0.2546%	\$ 0	\$ 26,049,677	2.5457%	\$ 663,147
Freestanding Rehabilitation Hospitals	\$ 0.00	-	\$ 435.00	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0
Public Acute Hospital	\$ 0.00	-	\$ 435.00	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0
Pediatric-Intensive General Acute Hospitals	\$ 1,391.00	22,800	\$ 435.00	-	\$ 174.25	9,310	32,110	\$ 1,038.21	\$ 33,337,068	6.6189%	\$ 248,873,073	0.6619%	\$ 0	\$ 248,873,073	6.6189%	\$ 16,472,660
Medium Pediatric Intensive General Acute Hospitals	\$ 1,564.75	100,117	\$ 435.00	1,738	\$ 174.25	22,404	124,259	\$ 1,298.24	\$ 161,318,011	7.6371%	\$ 1,491,585,219	0.7637%	\$ 134,587,586	\$ 1,626,172,805	7.0682%	\$ 114,941,700
Short Term Specialty Hospitals	\$ 0.00	-	\$ 435.00	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0.00	-	\$ 435.00	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0
High Medicare Utilization Hospital	\$ 0.00	-	\$ 435.00	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0
Total - Baseline HAF & HCIF		573,052		7,295		58,534	638,881	\$ 1,403.73	\$ 896,815,621	N/A	\$ 7,703,813,553		362,198,870	\$8,066,012,423	7.6959%	\$ 620,749,914
Net Impact - Inpatient										Net Impact - Outpatient						
	A									B						C = A + B
FFY26 Assessment (Baseline HAF & HCIF)	\$ 896,815,621									\$ 620,749,914						\$ 1,517,565,535
Total Projected Coverage Payments & HEALTHII	\$ 3,177,476,207									\$ 2,078,902,086						\$ 5,256,378,293
Estimated Aggregate Hospital Net Revenue Gain/Loss	\$ 2,280,660,586									\$ 1,458,152,172						\$ 3,738,812,758
In-State Hospitals with a Projected Gain	106									84						110
In-State Hospitals with a Projected Loss	6									5						2
In-State Hospitals with a \$0 net impact	4									27						4
B1/B2 Ratio - Should be Greater Than 1.0	1.0661									1.0237						N/A
Hold Harmless Ratio - Should be Less than 6.0%	5.9995%									5.9990%						N/A

**Arizona Health Care Cost Containment System
AHCCCS FFY 2026 Hospital Assessment Model
Combined Inpatient and Outpatient - Assessments by Hospital Type**

Assessment Unit Basis: FYE 2023 All Payer Discharges											Assessment Unit Basis: FYE 2023 Outpatient Net Patient Revenues								Combined IP & OP Total Total Modeled Generated Assessments R= J + Q
FFY 2026 Baseline HAF Hospital Inpatient Assessment Model											FFY 2026 Baseline HAF Hospital Outpatient Assessment Model								
Hospital Type	Units Below Threshold			Non-Exempted Psychiatric Sub-Provider			Units above Threshold			Total	Units Below Threshold			Units above Threshold			Total		
	Percent of Base Assessment	Modeled FFY 2026 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2026 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2026 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Percent of Base Assessment	Modeled FFY 2026 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2026 Assessment Rate	Assessable Units	Total Modeled Generated Assessments		
	A	B	C	D	E	F	G	H	I	J=(B'C)+(E'F)+(H'I)	K	L	M	N	O	P	Q = (L'M) + (O'P)		
Urban Acute Hospitals	100%	\$ 628.25	308,319	25%	\$ 157.25	4,144	10%	\$ 63.00	26,820	\$ 196,042,716	100%	1.772%	\$ 3,801,680,856	10%	0.1772%	\$ 143,258,584	\$ 67,631,044		
Non-CAH Rural Acute Hospitals	100%	\$ 628.25	68,190	25%	\$ 157.25	1,413	10%	\$ 63.00	-	\$ 43,062,562	60%	1.063%	\$ 1,331,697,467	6%	0.1063%	\$ 0	\$ 14,161,271		
Freestanding Children's Hospitals	20%	\$ 125.75	14,800	25%	\$ 157.25	-	0%	\$ 0.00	-	\$ 1,861,100	20%	0.355%	\$ 375,000,000	2%	0.0354%	\$ 84,352,700	\$ 1,359,236		
CAH	100%	\$ 628.25	7,421	25%	\$ 157.25	-	10%	\$ 63.00	-	\$ 4,662,243	25%	0.443%	\$ 428,927,260	3%	0.0443%	\$ 0	\$ 1,900,577		
LTAC Hospitals	25%	\$ 157.25	1,952	25%	\$ 157.25	-	10%	\$ 63.00	-	\$ 306,952	25%	0.443%	\$ 0	3%	0.0443%	\$ 0	\$ 0		
Small Psychiatric Hospitals and AZ State Hospital	0%	\$ 0.00	-	25%	\$ 157.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0		
Large Psychiatric Hospitals	25%	\$ 157.25	49,453	25%	\$ 157.25	-	10%	\$ 63.00	-	\$ 7,776,484	25%	0.443%	\$ 26,049,677	3%	0.0443%	\$ 0	\$ 115,426		
Freestanding Rehabilitation Hospitals	0%	\$ 0.00	-	25%	\$ 157.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0		
Public Acute Hospital	0%	\$ 0.00	-	25%	\$ 157.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0		
Pediatric-Intensive General Acute Hospitals	80%	\$ 502.75	22,800	25%	\$ 157.25	-	10%	\$ 63.00	9,310	\$ 12,049,230	65%	1.152%	\$ 248,873,073	7%	0.1152%	\$ 0	\$ 2,867,018		
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 565.50	100,117	25%	\$ 157.25	1,738	10%	\$ 63.00	22,404	\$ 58,300,919	75%	1.329%	\$ 1,491,585,219	8%	0.1329%	\$ 134,587,586	\$ 20,005,018		
Short Term Specialty Hospitals	0%	\$ 0.00	-	25%	\$ 157.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0		
High Medicare/Out-of-State Patient Utilization Hospita	0%	\$ 0.00	-	25%	\$ 157.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0		
High Medicare Utilization Hospital	0%	\$ 0.00	-	25%	\$ 157.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0		
Total - Baseline HAF			573,052			7,295			58,534	\$ 324,062,206			\$ 7,703,813,553			\$ 362,198,870	\$108,039,589		
																	\$ 432,101,795		

Assessment Unit Basis: FYE 2023 All Payer Discharges

Assessment Unit Basis: FYE 2023 Outpatient Net Patient Revenues

FFY 2026 HCIF Hospital Inpatient Assessment Model											FFY 2026 HCIF Hospital Outpatient Assessment Model							Combined IP & OP
Hospital Type	Units Below Threshold			Non-Exempted Psychiatric Sub-Provider			Units above Threshold			Total	Units Below Threshold			Units above Threshold			Total	
	Percent of Base Assessment	Modeled FFY 2026 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2026 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2026 Assessment Rate	Assessable Units		Percent of Base Assessment	Modeled FFY 2026 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2026 Assessment Rate	Assessable Units		
	A	B	C	D	E	F	G	H	I		J=(B'C)+(E'F)+(H'I)	K	L	M	N	O		
Urban Acute Hospitals	100%	\$ 1,110.50	308,319	25%	\$ 277.75	4,144	10%	\$ 111.25	26,820	\$ 346,522,971	100%	8.411%	\$ 3,801,680,856	10.0%	0.8411%	\$ 143,258,584	\$ 320,949,118	\$ 667,472,089
Non-CAH Rural Acute Hospitals	100%	\$ 1,110.50	68,190	25%	\$ 277.75	1,413	10%	\$ 111.25	-	\$ 76,117,456	60%	5.046%	\$ 1,331,697,467	6.0%	0.5046%	\$ 0	\$ 67,202,781	\$ 143,320,237
Freestanding Children's Hospitals	20%	\$ 222.25	14,800	25%	\$ 277.75	-	0%	\$ 0.00	-	\$ 3,289,300	20%	1.682%	\$ 375,000,000	2.0%	0.1682%	\$ 84,352,700	\$ 6,449,756	\$ 9,739,056
CAH	100%	\$ 1,110.50	7,421	25%	\$ 277.75	-	10%	\$ 111.25	-	\$ 8,241,021	25%	2.103%	\$ 428,927,260	2.5%	0.2103%	\$ 0	\$ 9,018,625	\$ 17,259,645
LTAC Hospitals	25%	\$ 277.75	1,952	25%	\$ 277.75	-	10%	\$ 111.25	-	\$ 542,168	25%	2.103%	\$ 0	2.5%	0.2103%	\$ 0	\$ 0	\$ 542,168
Small Psychiatric Hospitals and AZ State Hospita	0%	\$ 0.00	-	25%	\$ 277.75	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0.0%	0.0000%	\$ 0	\$ 0	\$ 0
Large Psychiatric Hospitals	25%	\$ 277.75	49,453	25%	\$ 277.75	-	10%	\$ 111.25	-	\$ 13,735,571	25%	2.103%	\$ 26,049,677	2.5%	0.2103%	\$ 0	\$ 547,721	\$ 14,283,291
Freestanding Rehabilitation Hospitals	0%	\$ 0.00	-	25%	\$ 277.75	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0.0%	0.0000%	\$ 0	\$ 0	\$ 0
Public Acute Hospital	0%	\$ 0.00	-	25%	\$ 277.75	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0.0%	0.0000%	\$ 0	\$ 0	\$ 0
Pediatric-Intensive General Acute Hospitals	80%	\$ 888.25	22,800	25%	\$ 277.75	-	10%	\$ 111.25	9,310	\$ 21,287,838	65%	5.467%	\$ 248,873,073	6.5%	0.5467%	\$ 0	\$ 13,605,642	\$ 34,893,480
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 999.25	100,117	25%	\$ 277.75	1,738	10%	\$ 111.25	22,404	\$ 103,017,092	75%	6.308%	\$ 1,491,585,219	7.5%	0.6308%	\$ 134,587,586	\$ 94,936,683	\$ 197,953,775
Short Term Specialty Hospitals	0%	\$ 0.00	-	25%	\$ 277.75	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0.0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare/Out-of-State Patient Utilization Hospita	0%	\$ 0.00	-	25%	\$ 277.75	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0.0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare Utilization Hospital	0%	\$ 0.00	-	25%	\$ 277.75	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0.0%	0.0000%	\$ 0	\$ 0	\$ 0
Total - Baseline & HEALTHII			573,052			7,295			58,534	\$ 572,753,415			\$ 7,703,813,553			\$ 362,198,870	\$512,710,325	\$ 1,085,463,740

Notes:

1. The inpatient assessment unit threshold is 22,800 and the outpatient assessment unit threshold is \$375M. There is no modeled assessment threshold for inpatient discharges at psychiatric or rehabilitation sub-providers.

2. The Modeled FFY 2026 Outpatient Assessment Rate is rounded to four decimal places.

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Modeled HEALTHII Payment Summary - by Hospital Class										
Hospital Reimbursement Class	Number of Hospitals	FFY 2026 Medicaid Managed Care Encounter Payments (1)	Class Proportion of Total HEALTHII Base Directed Payment Pool	Modeled HEALTHII Base Directed Payments	Modeled HEALTHII Base Directed Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments	Total Modeled HEALTHII Payments	Estimated Net Revenue Gain / (Loss) from Assessments		
								Modeled FFY 2026 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F = E / C	G	H = E + G	I	J = H - I	K = J / C
Hospital Inpatient - Total	116	\$ 1,462,059,096	100.0%	\$ 2,089,508,369	142.92%	\$ 368,439,541	\$ 2,457,947,909	\$ 572,753,415	\$ 1,885,194,494	128.9%
Freestanding Children's Provider	1	\$ 171,152,201	3.9%	\$ 81,322,020	47.51%	\$ 14,366,900	\$ 95,688,920	\$ 3,289,300	\$ 92,399,620	54.0%
Private Urban Acute Hospital	35	\$ 836,423,888	76.9%	\$ 1,607,469,291	192.18%	\$ 283,986,425	\$ 1,891,455,716	\$ 459,557,359	\$ 1,431,898,357	171.2%
Public Acute Hospital	1	\$ 94,833,845	1.7%	\$ 36,517,834	38.51%	\$ 6,451,488	\$ 42,969,322	\$ 0	\$ 42,969,322	45.3%
Rural Hospital	18	\$ 86,102,994	8.3%	\$ 173,862,712	201.92%	\$ 30,715,766	\$ 204,578,478	\$ 72,540,227	\$ 132,038,251	153.3%
Rural Reservation-Adjacent Hospitals	7	\$ 28,130,093	3.3%	\$ 68,332,143	242.91%	\$ 12,072,020	\$ 80,404,163	\$ 23,088,790	\$ 57,315,373	203.8%
Specialty Hospital	54	\$ 245,416,076	5.8%	\$ 122,004,368	49.71%	\$ 20,846,942	\$ 142,851,310	\$ 14,277,739	\$ 128,573,572	52.4%
Hospital Outpatient - Total	116	\$ 983,751,895	100.0%	\$ 1,330,580,546	135.26%	\$ 235,069,382	\$ 1,565,649,928	\$ 512,710,325	\$ 1,052,939,603	107.0%
Freestanding Children's Provider	1	\$ 159,301,721	4.7%	\$ 62,936,252	39.51%	\$ 11,118,745	\$ 74,054,996	\$ 6,449,756	\$ 67,605,240	42.4%
Private Urban Acute Hospital	35	\$ 546,365,202	65.8%	\$ 876,075,627	160.35%	\$ 154,773,461	\$ 1,030,849,088	\$ 404,987,839	\$ 625,861,249	114.5%
Public Acute Hospital	1	\$ 49,238,791	1.4%	\$ 18,960,467	38.51%	\$ 3,349,685	\$ 22,310,152	\$ 0	\$ 22,310,152	45.3%
Rural Hospital	18	\$ 168,221,568	21.2%	\$ 282,438,961	167.90%	\$ 49,897,582	\$ 332,336,544	\$ 79,045,207	\$ 253,291,337	150.6%
Rural Reservation-Adjacent Hospitals	7	\$ 42,557,017	6.8%	\$ 90,169,239	211.88%	\$ 15,929,909	\$ 106,099,149	\$ 21,679,802	\$ 84,419,346	198.4%
Specialty Hospital	54	\$ 18,067,595	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 547,721	\$ (547,721)	-3.0%
Inpatient and Outpatient Combined	116	\$ 2,445,810,991	100.0%	\$ 3,420,088,915	139.83%	\$ 603,508,923	\$ 4,023,597,837	\$ 1,085,463,740	\$ 2,938,134,097	120.1%
Freestanding Children's Provider	1	\$ 330,453,922	4.2%	\$ 144,258,272	43.65%	\$ 25,485,645	\$ 169,743,916	\$ 9,739,056	\$ 160,004,860	48.4%
Private Urban Acute Hospital	35	\$ 1,382,789,090	72.6%	\$ 2,483,544,917	179.60%	\$ 438,759,886	\$ 2,922,304,804	\$ 864,545,198	\$ 2,057,759,605	148.8%
Public Acute Hospital	1	\$ 144,072,636	1.6%	\$ 55,478,301	38.51%	\$ 9,801,173	\$ 65,279,474	\$ 0	\$ 65,279,474	45.3%
Rural Hospital	18	\$ 254,324,562	13.3%	\$ 456,301,673	179.42%	\$ 80,613,348	\$ 536,915,021	\$ 151,585,433	\$ 385,329,588	151.5%
Rural Reservation-Adjacent Hospitals	7	\$ 70,687,110	4.6%	\$ 158,501,383	224.23%	\$ 28,001,929	\$ 186,503,312	\$ 44,768,593	\$ 141,734,719	200.5%
Specialty Hospital	54	\$ 263,483,671	3.6%	\$ 122,004,368	46.30%	\$ 20,846,942	\$ 142,851,310	\$ 14,825,459	\$ 128,025,851	48.6%

Notes:

1. Based on FFY 2024 Medicaid managed care encounter paid amounts and adjusted to removed DAP increases.
2. FFY 2026 Interim HEALTHII UPIs were calculated by applying multiplicative increase factors to FFY 2025 Interim HEALTHII base directed payment UPIs at the provider class and program level resulting in AHCCCS' aggregate target HEALTHII base payment pool.

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by System									
Hospital System	FFY 2026 Medicaid Managed Care Encounter Payments (1)	Hospital System Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Base Payments	Estimated HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments	Total Modeled HEALTHII Payments	Estimated Net Revenue Gain / (Loss) from Assessments		
A	B	C	D	E = D / B	F	G = D + F	H	I = G - H	J = I / B
Total	\$ 2,445,810,991	100.0%	\$ 3,420,088,915	139.83%	\$ 603,508,923	\$ 4,023,597,837	\$ 1,085,463,740	\$ 2,938,134,097	120.1%
Abrazo Health Care	\$ 173,507,914	9.2%	\$ 316,196,609	182.24%	\$ 55,861,437	\$ 372,058,046	\$ 101,398,026	\$ 270,660,020	156.0%
Acadia Healthcare	\$ 34,801,276	0.5%	\$ 17,124,423	49.21%	\$ 3,025,317	\$ 20,149,739	\$ 2,032,075	\$ 18,117,665	52.1%
American Advanced Management, Inc.	\$ 1,215,671	0.0%	\$ 604,350	49.71%	\$ 0	\$ 604,350	\$ 106,378	\$ 497,971	41.0%
Aurora Behavioral Health System	\$ 39,425,704	0.6%	\$ 18,843,723	47.80%	\$ 3,329,060	\$ 22,172,783	\$ 2,371,851	\$ 19,800,933	50.2%
Avenir	\$ 3,547,879	0.1%	\$ 1,776,215	50.06%	\$ 313,798	\$ 2,090,013	\$ 0	\$ 2,090,013	58.9%
Banner Health	\$ 787,680,204	40.8%	\$ 1,394,681,436	177.06%	\$ 246,393,880	\$ 1,641,075,316	\$ 369,008,698	\$ 1,272,066,619	161.5%
Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0	
Changepoint Integrated Health Centers	\$ 1,432,514	0.0%	\$ 717,234	50.07%	\$ 126,711	\$ 843,945	\$ 0	\$ 843,945	58.9%
ClearSky Health	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0	
Cobre Valley Regional Medical Center	\$ 7,985,214	0.5%	\$ 16,342,839	204.66%	\$ 2,887,237	\$ 19,230,075	\$ 3,701,305	\$ 15,528,771	194.5%
College Health	\$ 12,254,819	0.2%	\$ 5,645,408	46.07%	\$ 997,356	\$ 6,642,765	\$ 1,195,378	\$ 5,447,387	44.5%
Community Health Systems	\$ 50,405,933	2.6%	\$ 89,096,341	176.76%	\$ 15,740,364	\$ 104,836,705	\$ 54,059,023	\$ 50,777,682	100.7%
Copper Queen Community Hospital	\$ 7,726,611	0.4%	\$ 12,995,115	168.19%	\$ 2,295,805	\$ 15,290,920	\$ 1,247,230	\$ 14,043,690	181.8%
Cornerstone Healthcare Group	\$ 1,119,129	0.0%	\$ 560,327	50.07%	\$ 98,991	\$ 659,318	\$ 113,044	\$ 546,274	48.8%
Destiny Springs Healthcare	\$ 10,480,490	0.2%	\$ 5,245,677	50.05%	\$ 926,737	\$ 6,172,414	\$ 831,866	\$ 5,340,548	51.0%
Dignity Health	\$ 195,494,882	10.4%	\$ 354,454,347	181.31%	\$ 62,620,309	\$ 417,074,656	\$ 181,272,041	\$ 235,802,615	120.6%
Encompass Health	\$ 8,427,711	0.1%	\$ 4,216,117	50.03%	\$ 705,959	\$ 4,922,075	\$ 0	\$ 4,922,075	58.4%
Ernest Health, Inc.	\$ 1,484,081	0.0%	\$ 737,086	49.67%	\$ 56,962	\$ 794,048	\$ 0	\$ 794,048	53.5%
Exalt Health	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0	
Exceptional Healthcare	\$ 55,521	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Haven Senior Horizons	\$ 8,077,853	0.1%	\$ 4,042,905	50.05%	\$ 714,247	\$ 4,757,152	\$ 0	\$ 4,757,152	58.9%
HonorHealth	\$ 184,730,818	9.4%	\$ 323,047,114	174.87%	\$ 57,071,694	\$ 380,118,808	\$ 175,408,070	\$ 204,710,737	110.8%
Kingman Regional Medical Center	\$ 28,459,099	1.5%	\$ 51,548,015	181.13%	\$ 9,106,822	\$ 60,654,837	\$ 18,552,463	\$ 42,102,374	147.9%
La Paz Regional Hospital	\$ 2,316,331	0.1%	\$ 5,077,823	219.22%	\$ 897,083	\$ 5,974,906	\$ 1,281,267	\$ 4,693,639	202.6%
Lifepoint Health	\$ 72,088,705	2.2%	\$ 76,579,630	106.23%	\$ 13,529,077	\$ 90,108,707	\$ 28,738,271	\$ 61,370,436	85.1%
Little Colorado	\$ 2,699,374	0.2%	\$ 5,920,715	219.34%	\$ 1,045,994	\$ 6,966,709	\$ 1,604,258	\$ 5,362,451	198.7%
Mayo	\$ 3,091,596	0.2%	\$ 5,609,390	181.44%	\$ 990,993	\$ 6,600,383	\$ 0	\$ 6,600,383	213.5%
Mt. Graham Regional Medical Center	\$ 9,409,551	0.6%	\$ 20,615,349	219.09%	\$ 3,642,047	\$ 24,257,396	\$ 2,692,839	\$ 21,564,558	229.2%
NeuroPsychiatric Hospitals	\$ 4,644,984	0.1%	\$ 2,309,173	49.71%	\$ 0	\$ 2,309,173	\$ 0	\$ 2,309,173	49.7%
Northern Arizona	\$ 36,438,706	2.3%	\$ 79,208,193	217.37%	\$ 13,993,456	\$ 93,201,649	\$ 31,146,146	\$ 62,055,503	170.3%
Nutex Health	\$ 8,333	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Pam Health	\$ 563,187	0.0%	\$ 269,453	47.84%	\$ 0	\$ 269,453	\$ 0	\$ 269,453	47.8%
Phoenix Children's Hospital	\$ 330,453,922	4.2%	\$ 144,258,272	43.65%	\$ 25,485,645	\$ 169,743,916	\$ 9,739,056	\$ 160,004,860	48.4%
Polara Health	\$ 2,181,836	0.0%	\$ 1,091,869	50.04%	\$ 192,897	\$ 1,284,766	\$ 0	\$ 1,284,766	58.9%
Reunion Rehabilitation Hospitals	\$ 837,828	0.0%	\$ 419,419	50.06%	\$ 74,097	\$ 493,517	\$ 0	\$ 493,517	58.9%
Select Medical	\$ 8,556,040	0.1%	\$ 4,279,642	50.02%	\$ 756,071	\$ 5,035,712	\$ 322,746	\$ 4,712,967	55.1%
State of Arizona	\$ 279,799	0.0%	\$ 139,097	49.71%	\$ 0	\$ 139,097	\$ 0	\$ 139,097	49.7%
Summit Healthcare	\$ 20,649,442	1.4%	\$ 46,633,114	225.83%	\$ 8,238,522	\$ 54,871,636	\$ 13,903,780	\$ 40,967,856	198.4%
Surgical Specialty Hospital of Arizona	\$ 7,467,933	0.0%	\$ 138,405	1.85%	\$ 24,452	\$ 162,857	\$ 0	\$ 162,857	2.2%
The Guidance Center, Inc.	\$ 1,052,798	0.0%	\$ 527,101	50.07%	\$ 93,121	\$ 620,222	\$ 0	\$ 620,222	58.9%
TMC Healthcare	\$ 95,055,399	5.0%	\$ 169,734,161	178.56%	\$ 29,986,388	\$ 199,720,549	\$ 43,862,951	\$ 155,857,598	164.0%
United Surgical Partners	\$ 1,885,206	0.0%	\$ 122,260	6.49%	\$ 13,469	\$ 135,728	\$ 0	\$ 135,728	7.2%
Universal Health Services	\$ 54,268,838	0.7%	\$ 25,411,389	46.83%	\$ 4,489,348	\$ 29,900,738	\$ 3,322,639	\$ 26,578,099	49.0%
Valleywise Health	\$ 144,072,636	1.6%	\$ 55,478,301	38.51%	\$ 9,801,173	\$ 65,279,474	\$ 0	\$ 65,279,474	45.3%
White Mountain Regional Medical Center	\$ 1,386,295	0.1%	\$ 2,361,329	170.33%	\$ 417,168	\$ 2,778,498	\$ 629,971	\$ 2,148,526	155.0%
Wickenburg Community Hospital	\$ 1,326,164	0.1%	\$ 2,232,374	168.33%	\$ 394,386	\$ 2,626,761	\$ 1,148,224	\$ 1,478,537	111.5%
Yuma Regional Medical Center	\$ 86,762,768	4.5%	\$ 153,797,174	177.26%	\$ 27,170,852	\$ 180,968,026	\$ 35,774,144	\$ 145,193,881	167.3%

Notes:

1. Based on FFY 2024 Medicaid managed care encounter paid amounts and adjusted to removed DAP increases.
2. FFY 2026 Interim HEALTHII UPIs were calculated by applying multiplicative increase factors to FFY 2025 Interim HEALTHII base directed payment UPIs at the provider class and program level resulting in AHCCCS' aggregate target HEALTHII base payment pool.

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital													
										Estimated Net Revenue Gain / (Loss) from Assessments			
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	FFY 2026 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Base Payments	Estimated Modeled HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments	Total Modeled HEALTHII Payments	Modeled FFY 2026 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F	G	H	I = H / F	J	K = H + J	L	M = K - L	N = K / F
Hospital Combined Inpatient and Outpatient					\$ 2,445,810,991	100.0%	\$ 3,420,088,915	139.83%	\$603,508,923	\$4,023,597,837	\$ 1,085,463,740	\$ 2,938,134,097	120.1%
031318	BANNER PAYSON MEDICAL CENTER	Rural Hospital	CAH	Banner Health	\$ 5,968,319	0.3%	\$ 10,457,475	175.22%	\$ 1,847,488	\$ 12,304,964	\$ 2,035,187	\$ 10,269,777	172.1%
031301	BENSON HOSPITAL	Rural Hospital	CAH	TMC Healthcare	\$ 2,077,458	0.1%	\$ 3,498,067	168.38%	\$ 617,992	\$ 4,116,059	\$ 469,149	\$ 3,646,910	175.5%
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	Rural Reservation-Adjacent Hospitals	CAH	Cobre Valley Regional Medical Center	\$ 7,985,214	0.5%	\$ 16,342,839	204.66%	\$ 2,887,237	\$ 19,230,075	\$ 3,701,305	\$ 15,528,771	194.5%
031312	COPPER QUEEN HOSPITAL	Rural Hospital	CAH	Copper Queen Community Hospital	\$ 7,726,611	0.4%	\$ 12,995,115	168.19%	\$ 2,295,805	\$ 15,290,920	\$ 1,247,230	\$ 14,043,690	181.8%
031313	HOLY CROSS HOSPITAL	Rural Hospital	CAH	Abrazo Health Care	\$ 10,173,473	0.5%	\$ 18,206,775	178.96%	\$ 3,216,532	\$ 21,423,307	\$ 1,346,849	\$ 20,076,458	197.3%
031317	LA PAZ REGIONAL HOSPITAL	Rural Reservation-Adjacent Hospitals	CAH	La Paz Regional Hospital	\$ 2,316,331	0.1%	\$ 5,077,823	219.22%	\$ 897,083	\$ 5,974,906	\$ 1,281,267	\$ 4,693,639	202.6%
031311	LITTLE COLORADO MED CTR	Rural Reservation-Adjacent Hospitals	CAH	Little Colorado	\$ 2,699,374	0.2%	\$ 5,920,715	219.34%	\$ 1,045,994	\$ 6,966,709	\$ 1,604,258	\$ 5,362,451	198.7%
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	Rural Hospital	CAH	TMC Healthcare	\$ 1,452,697	0.1%	\$ 2,455,227	169.01%	\$ 433,757	\$ 2,888,984	\$ 513,767	\$ 2,375,217	163.5%
031304	PAGE HOSPITAL	Rural Reservation-Adjacent Hospitals	CAH	Banner Health	\$ 2,053,472	0.1%	\$ 4,515,031	219.87%	\$ 797,656	\$ 5,312,687	\$ 589,599	\$ 4,723,089	230.0%
031315	WHITE MNTN REG MED CTR	Rural Hospital	CAH	White Mountain Regional Medical Center	\$ 1,386,295	0.1%	\$ 2,361,329	170.33%	\$ 417,168	\$ 2,778,498	\$ 629,971	\$ 2,148,526	155.0%
031300	WICKENBURG COMMUNITY HOSP	Rural Hospital	CAH	Wickenburg Community Hospital	\$ 1,326,164	0.1%	\$ 2,232,374	168.33%	\$ 394,386	\$ 2,626,761	\$ 1,148,224	\$ 1,478,537	111.5%
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Provider	Freestanding Children's Hospitals	Phoenix Children's Hospital	\$ 330,453,922	4.2%	\$ 144,258,272	43.65%	\$ 25,485,645	\$ 169,743,916	\$ 9,739,056	\$ 160,004,860	48.4%
033039	PAM HEALTH REHABILITATION	Specialty Hospital	Freestanding Rehabilitation Hospitals	Pam Health	\$ 563,187	0.0%	\$ 269,453	47.84%	\$ 0	\$ 269,453	\$ 0	\$ 269,453	47.8%
033040	DIGNITY-KINDRED REHAB HOS	Specialty Hospital	Freestanding Rehabilitation Hospitals	Lifepoint Health	\$ 660,320	0.0%	\$ 330,534	50.06%	\$ 58,394	\$ 388,929	\$ 0	\$ 388,929	58.9%
033037	ENCOMPASS HEALTH E. VALLEY	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 2,278,092	0.0%	\$ 1,140,041	50.04%	\$ 201,407	\$ 1,341,448	\$ 0	\$ 1,341,448	58.9%
033029	ENCOMPASS HEALTH NW TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 807,742	0.0%	\$ 404,350	50.06%	\$ 71,435	\$ 475,786	\$ 0	\$ 475,786	58.9%
033025	ENCOMPASS HEALTH SCOTTSDALE	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 719,425	0.0%	\$ 360,136	50.06%	\$ 63,624	\$ 423,760	\$ 0	\$ 423,760	58.9%
033028	ENCOMPASS HEALTH TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 1,785,035	0.0%	\$ 893,307	50.04%	\$ 157,818	\$ 1,051,124	\$ 0	\$ 1,051,124	58.9%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 2,394,622	0.0%	\$ 1,198,155	50.04%	\$ 211,674	\$ 1,409,829	\$ 0	\$ 1,409,829	58.9%
033038	HONORHEALTH REHAB HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	Select Medical	\$ 851,226	0.0%	\$ 426,193	50.07%	\$ 75,294	\$ 501,487	\$ 0	\$ 501,487	58.9%
033036	MOUNTAIN VALLEY REG REHAB	Specialty Hospital	Freestanding Rehabilitation Hospitals	Ernest Health, Inc.	\$ 840,110	0.0%	\$ 414,662	49.36%	\$ 0	\$ 414,662	\$ 0	\$ 414,662	49.4%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Specialty Hospital	Freestanding Rehabilitation Hospitals	Ernest Health, Inc.	\$ 643,971	0.0%	\$ 322,425	50.07%	\$ 56,962	\$ 379,386	\$ 0	\$ 379,386	58.9%
033034	YUMA REHABILITATION HOSP	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 442,795	0.0%	\$ 220,128	49.71%	\$ 0	\$ 220,128	\$ 0	\$ 220,128	49.7%
033043	REUNION REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	Reunion Rehabilitation Hospitals	\$ 837,828	0.0%	\$ 419,419	50.06%	\$ 74,097	\$ 493,517	\$ 0	\$ 493,517	58.9%
030103	MAYO CLINIC HOSPITAL	Private Urban Acute Hospital	High Medicare/Out-of-State Patient Utilization Hospital	Mayo	\$ 3,091,596	0.2%	\$ 5,609,390	181.44%	\$ 990,993	\$ 6,600,383	\$ 0	\$ 6,600,383	213.5%
034024	AURORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Aurora Behavioral Health System	\$ 18,004,176	0.2%	\$ 8,504,071	47.23%	\$ 1,502,387	\$ 10,006,458	\$ 1,166,705	\$ 8,839,754	49.1%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Specialty Hospital	Large Psychiatric Hospitals	Aurora Behavioral Health System	\$ 21,421,528	0.3%	\$ 10,339,652	48.27%	\$ 1,826,673	\$ 12,166,325	\$ 1,205,146	\$ 10,961,179	51.2%
034004	BANNER BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Banner Health	\$ 16,035,915	0.2%	\$ 7,807,487	48.69%	\$ 1,379,324	\$ 9,186,810	\$ 1,579,530	\$ 7,607,280	47.4%
034032	COPPER SPRINGS HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	Lifepoint Health	\$ 27,284,365	0.4%	\$ 12,663,600	46.41%	\$ 2,237,237	\$ 14,900,837	\$ 2,144,755	\$ 12,756,082	46.8%
034034	DESTINY SPRINGS HEALTHCARE	Specialty Hospital	Large Psychiatric Hospitals	Destiny Springs Healthcare	\$ 10,480,490	0.2%	\$ 5,245,677	50.05%	\$ 926,737	\$ 6,172,414	\$ 831,866	\$ 5,340,548	51.0%
034031	QUAIL RUN BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Universal Health Services	\$ 13,173,692	0.2%	\$ 5,945,617	45.13%	\$ 1,050,393	\$ 6,996,010	\$ 1,067,447	\$ 5,928,562	45.0%
034022	SONORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Acadia Healthcare	\$ 18,023,956	0.3%	\$ 8,731,453	48.44%	\$ 1,542,558	\$ 10,274,011	\$ 1,102,992	\$ 9,171,019	50.9%
034013	COLLEGE MEDICAL CENTER PHOENIX	Specialty Hospital	Large Psychiatric Hospitals	College Health	\$ 12,254,819	0.2%	\$ 5,645,408	46.07%	\$ 997,356	\$ 6,642,765	\$ 1,195,378	\$ 5,447,387	44.5%
034026	VALLEY HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	Universal Health Services	\$ 19,929,537	0.3%	\$ 9,049,284	45.41%	\$ 1,598,708	\$ 10,647,992	\$ 1,440,763	\$ 9,207,230	46.2%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Universal Health Services	\$ 9,754,553	0.1%	\$ 4,703,508	48.22%	\$ 830,954	\$ 5,534,461	\$ 0	\$ 5,534,461	56.7%
032004	CORNERSTONE HOSPITAL OF SE AZ	Specialty Hospital	LTAC Hospitals	Cornerstone Healthcare Group	\$ 1,119,129	0.0%	\$ 560,327	50.07%	\$ 98,991	\$ 659,318	\$ 113,044	\$ 546,274	48.8%
032002	SELECT SPECIALTY HOSPITAL	Specialty Hospital	LTAC Hospitals	Select Medical	\$ 1,056,522	0.0%	\$ 528,659	50.04%	\$ 93,396	\$ 622,055	\$ 103,879	\$ 518,177	49.0%
032006	PHOENIX SPECIALTY HOSPITAL	Specialty Hospital	LTAC Hospitals	American Advanced Management, Inc.	\$ 1,215,671	0.0%	\$ 604,350	49.71%	\$ 0	\$ 604,350	\$ 106,378	\$ 497,971	41.0%
032001	SELECT SPECIALTY HOSP-PHX	Specialty Hospital	LTAC Hospitals	Select Medical	\$ 2,192,854	0.0%	\$ 1,095,205	49.94%	\$ 193,486	\$ 1,288,691	\$ 133,042	\$ 1,155,649	52.7%
032005	SELECT SPECIALTY-PHX D/T	Specialty Hospital	LTAC Hospitals	Select Medical	\$ 1,013,795	0.0%	\$ 507,029	50.01%	\$ 89,575	\$ 596,605	\$ 85,825	\$ 510,780	50.4%

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital												
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	FFY 2026 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Base Payments	Estimated Modeled HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments	Total Modeled HEALTHII Payments	Modeled FFY 2026 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments
A	B	C	D	E	F	G	H	I = H / F	J	K = H + J	L	M = K - L
Hospital Combined Inpatient and Outpatient					\$ 2,445,810,991	100.0%	\$ 3,420,088,915	139.83%	\$603,508,923	\$4,023,597,837	\$ 1,085,463,740	\$ 2,938,134,097
030089	BANNER THUNDERBIRD MEDICAL CENTER	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	Banner Health	\$ 92,848,712	4.9%	\$ 168,633,643	181.62%	\$ 29,791,963	\$ 198,425,606	\$ 38,053,858	\$ 160,371,747
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	HonorHealth	\$ 31,032,354	1.6%	\$ 55,242,485	178.02%	\$ 9,759,512	\$ 65,001,998	\$ 35,708,010	\$ 29,293,987
030006	TUCSON MEDICAL CENTER	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	TMC Healthcare	\$ 91,525,243	4.8%	\$ 163,780,867	178.95%	\$ 28,934,639	\$ 192,715,505	\$ 42,880,034	\$ 149,835,471
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Public Acute Hospital	Valleywise Health	\$ 144,072,636	1.6%	\$ 55,478,301	38.51%	\$ 9,801,173	\$ 65,279,474	\$ 0	\$ 65,279,474
030013	YUMA REGIONAL MEDICAL CENTER	Rural Hospital	Medium Pediatric Intensive General Acute Hospitals	Yuma Regional Medical Center	\$ 86,762,768	4.5%	\$ 153,797,174	177.26%	\$ 27,170,852	\$ 180,968,026	\$ 35,774,144	\$ 145,193,881
030016	BANNER CASA GRANDE MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Banner Health	\$ 16,950,847	0.9%	\$ 31,027,952	183.05%	\$ 5,481,608	\$ 36,509,560	\$ 8,951,250	\$ 27,558,310
030134	BANNER GOLDFIELD MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Banner Health	\$ 3,116,304	0.2%	\$ 5,386,442	172.85%	\$ 951,605	\$ 6,338,047	\$ 1,447,136	\$ 4,890,911
030043	CANYON VISTA MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	LifePoint Health	\$ 12,684,635	0.7%	\$ 23,004,077	181.35%	\$ 4,064,056	\$ 27,068,134	\$ 9,165,419	\$ 17,902,714
030023	FLAGSTAFF MEDICAL CENTER	Rural Reservation-Adjacent Hospitals	Non-CAH Rural Acute Hospitals	Northern Arizona	\$ 25,573,726	1.7%	\$ 59,396,511	232.26%	\$ 10,493,390	\$ 69,889,902	\$ 20,995,546	\$ 48,894,356
030069	HAVASU REG MED CENTER LLC	Rural Hospital	Non-CAH Rural Acute Hospitals	LifePoint Health	\$ 12,028,981	0.6%	\$ 21,964,064	182.59%	\$ 3,880,320	\$ 25,844,384	\$ 13,498,918	\$ 12,345,466
030055	KINGMAN REGIONAL MED CTR	Rural Hospital	Non-CAH Rural Acute Hospitals	Kingman Regional Medical Center	\$ 28,459,099	1.5%	\$ 51,548,015	181.13%	\$ 9,106,822	\$ 60,654,837	\$ 18,552,463	\$ 42,102,374
031319	MT. GRAHAM REG. MED. CTR.	Rural Reservation-Adjacent Hospitals	CAH	Mt. Graham Regional Medical Center	\$ 9,409,551	0.6%	\$ 20,615,349	219.09%	\$ 3,642,047	\$ 24,257,396	\$ 2,692,839	\$ 21,564,558
030062	SUMMIT HEALTHCARE REG.MED	Rural Reservation-Adjacent Hospitals	Non-CAH Rural Acute Hospitals	Summit Healthcare	\$ 20,649,442	1.4%	\$ 46,633,114	225.83%	\$ 8,238,522	\$ 54,871,636	\$ 13,903,780	\$ 40,967,856
030117	VALLEY VIEW MEDICAL CTR	Rural Hospital	Non-CAH Rural Acute Hospitals	LifePoint Health	\$ 6,677,617	0.4%	\$ 12,247,788	183.42%	\$ 2,163,777	\$ 14,411,565	\$ 3,123,981	\$ 11,287,584
030007	VERDE VALLEY MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Northern Arizona	\$ 10,864,979	0.6%	\$ 19,811,681	182.34%	\$ 3,500,066	\$ 23,311,747	\$ 10,150,601	\$ 13,161,147
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Community Health Systems	\$ 8,722,789	0.5%	\$ 15,710,643	180.11%	\$ 2,775,549	\$ 18,486,191	\$ 7,194,709	\$ 11,291,482
030012	YAVAPAI REGIONAL MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Dignity Health	\$ 24,868,419	1.3%	\$ 45,417,683	182.63%	\$ 8,023,796	\$ 53,441,479	\$ 27,146,669	\$ 26,294,810
030064	BANNER - UNIVERSITY MED CTR TUCSON	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	Banner Health	\$ 152,313,573	7.9%	\$ 271,246,877	178.08%	\$ 47,920,313	\$ 319,167,190	\$ 45,537,727	\$ 273,629,463
030065	BANNER DESERT MEDICAL CENTER	Private Urban Acute Hospital	Pediatric-Intensive General Acute Hospitals	Banner Health	\$ 120,289,591	6.4%	\$ 217,313,720	180.66%	\$ 38,392,115	\$ 255,705,835	\$ 34,893,480	\$ 220,812,355
030107	ARIZONA SPINE AND JOINT	Specialty Hospital	Short Term Specialty Hospitals	United Surgical Partners	\$ 917,225	0.0%	\$ 46,022	5.02%	\$ 0	\$ 46,022	\$ 0	\$ 46,022
030112	ARIZONA SPECIALTY HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	United Surgical Partners	\$ 967,981	0.0%	\$ 76,237	7.88%	\$ 13,469	\$ 89,706	\$ 0	\$ 89,706
030105	BANNER HEART HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	Banner Health	\$ 2,680,856	0.0%	\$ 611,908	22.83%	\$ 108,104	\$ 720,011	\$ 0	\$ 720,011
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Specialty Hospital	Short Term Specialty Hospitals	Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Specialty Hospital	Short Term Specialty Hospitals	Surgical Specialty Hospital of Arizona	\$ 7,467,933	0.0%	\$ 138,405	1.85%	\$ 24,452	\$ 162,857	\$ 0	\$ 162,857
034021	AZ STATE HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	State of Arizona	\$ 279,799	0.0%	\$ 139,097	49.71%	\$ 0	\$ 139,097	\$ 0	\$ 139,097
034035	AVENIR BEHAVIORAL HEALTH CENTER	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Avenir	\$ 3,547,879	0.1%	\$ 1,776,215	50.06%	\$ 313,798	\$ 2,090,013	\$ 0	\$ 2,090,013
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Changepoint Integrated Health Centers	\$ 1,432,514	0.0%	\$ 717,234	50.07%	\$ 126,711	\$ 843,945	\$ 0	\$ 843,945
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Lifepoint Health	\$ 12,657,574	0.2%	\$ 6,321,896	49.95%	\$ 1,116,869	\$ 7,438,765	\$ 805,197	\$ 6,633,568
034020	HAVEN BHVIORL HOSP OF PHX	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Haven Senior Horizons	\$ 8,077,853	0.1%	\$ 4,042,905	50.05%	\$ 714,247	\$ 4,757,152	\$ 0	\$ 4,757,152
034029	OASIS BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Acadia Healthcare	\$ 16,049,751	0.2%	\$ 8,033,143	50.05%	\$ 1,419,190	\$ 9,452,333	\$ 929,083	\$ 8,523,250
034030	PALO VERDE BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Universal Health Services	\$ 11,411,057	0.2%	\$ 5,712,981	50.07%	\$ 1,009,294	\$ 6,722,275	\$ 814,429	\$ 5,907,846
034023	THE GUIDANCE CENTER, INC.	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	The Guidance Center, Inc.	\$ 1,052,798	0.0%	\$ 527,101	50.07%	\$ 93,121	\$ 620,222	\$ 0	\$ 620,222
034025	THE HEALING PLACE	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Polara Health	\$ 2,181,836	0.0%	\$ 1,091,869	50.04%	\$ 192,897	\$ 1,284,766	\$ 0	\$ 1,284,766

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital													
										Estimated Net Revenue Gain / (Loss) from Assessments			
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	FFY 2026 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Base Payments	Estimated Modeled HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments	Total Modeled HEALTHII Payments	Modeled FFY 2026 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F	G	H	I = H / F	J	K = H + J	L	M = K - L	N = K / F
Hospital Combined Inpatient and Outpatient					\$ 2,445,810,991	100.0%	\$ 3,420,088,915	139.83%	\$603,508,923	\$4,023,597,837	\$ 1,085,463,740	\$ 2,938,134,097	120.1%
030094	ABRAZO ARROWHEAD CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	\$ 40,315,965	2.1%	\$ 73,048,649	181.19%	\$ 12,905,270	\$ 85,953,919	\$ 28,854,915	\$ 57,099,004	141.6%
030030	ABRAZO CENTRAL CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	\$ 17,408,481	0.9%	\$ 31,154,853	178.96%	\$ 5,504,028	\$ 36,658,881	\$ 7,682,563	\$ 28,976,317	166.4%
030083	ABRAZO SCOTTSDALE CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	\$ 11,734,655	0.6%	\$ 20,903,060	178.13%	\$ 3,692,876	\$ 24,595,936	\$ 10,183,314	\$ 14,412,623	122.8%
030110	ABRAZO WEST CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	\$ 31,092,617	1.7%	\$ 56,710,496	182.39%	\$ 10,018,861	\$ 66,729,356	\$ 21,745,985	\$ 44,983,372	144.7%
030136	ARIZONA GENERAL HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity Health	\$ 7,594,873	0.4%	\$ 12,452,564	163.96%	\$ 2,199,954	\$ 14,652,518	\$ 8,255,931	\$ 6,396,587	84.2%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 149,020,306	8.0%	\$ 273,381,824	183.45%	\$ 48,297,487	\$ 321,679,311	\$ 51,394,769	\$ 270,284,542	181.4%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 33,108,448	1.7%	\$ 57,666,476	174.17%	\$ 10,187,751	\$ 67,854,226	\$ 13,821,799	\$ 54,032,427	163.2%
030088	BANNER BAYWOOD MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 16,742,593	0.9%	\$ 29,816,338	178.09%	\$ 5,267,556	\$ 35,083,894	\$ 22,322,256	\$ 12,761,638	76.2%
030061	BANNER BOSWELL MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 21,301,303	1.1%	\$ 38,335,347	179.97%	\$ 6,772,582	\$ 45,107,929	\$ 27,137,306	\$ 17,970,623	84.4%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 26,107,407	1.4%	\$ 47,521,024	182.02%	\$ 8,395,386	\$ 55,916,410	\$ 28,102,155	\$ 27,814,255	106.5%
030115	BANNER ESTRELLA MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 57,463,030	3.0%	\$ 104,166,373	181.28%	\$ 18,402,738	\$ 122,569,111	\$ 30,558,983	\$ 92,010,128	160.1%
030122	BANNER GATEWAY MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 50,407,617	2.6%	\$ 88,052,083	174.68%	\$ 15,555,878	\$ 103,607,961	\$ 45,055,061	\$ 58,552,900	116.2%
030130	BANNER IRONWOOD MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Banner Health	\$ 13,077,106	0.7%	\$ 24,179,792	184.90%	\$ 4,271,766	\$ 28,451,558	\$ 9,189,764	\$ 19,261,794	147.3%
030036	CHANDLER REGIONAL MED.CTR	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity Health	\$ 40,868,831	2.2%	\$ 74,448,210	182.16%	\$ 13,152,526	\$ 87,600,736	\$ 44,671,749	\$ 42,928,987	105.0%
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity Health	\$ 4,119,773	0.2%	\$ 7,359,435	178.64%	\$ 1,300,168	\$ 8,659,602	\$ 11,972,974	\$ (3,313,372)	-80.4%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	\$ 33,813,956	1.8%	\$ 60,092,236	177.71%	\$ 10,616,302	\$ 70,708,538	\$ 24,096,765	\$ 46,611,773	137.8%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	\$ 58,570,174	2.9%	\$ 100,374,514	171.37%	\$ 17,732,842	\$ 118,107,356	\$ 43,977,054	\$ 74,130,302	126.6%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	\$ 27,155,815	1.4%	\$ 47,824,924	176.11%	\$ 8,449,075	\$ 56,273,999	\$ 28,981,986	\$ 27,292,013	100.5%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	\$ 5,359,323	0.3%	\$ 9,239,845	172.41%	\$ 1,632,374	\$ 10,872,218	\$ 14,703,720	\$ (3,831,501)	-71.5%
030119	MERCY GILBERT MED CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity Health	\$ 20,260,106	1.1%	\$ 36,833,536	181.80%	\$ 6,507,262	\$ 43,340,798	\$ 30,902,630	\$ 12,438,167	61.4%
030121	HONORHEALTH MOUNTAIN VISTA MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	\$ 14,111,272	0.7%	\$ 24,827,884	175.94%	\$ 4,386,262	\$ 29,214,147	\$ 14,222,611	\$ 14,991,535	106.2%
030085	NORTHWEST HOSPITAL, LLC	Private Urban Acute Hospital	Urban Acute Hospitals	Community Health Systems	\$ 25,762,580	1.3%	\$ 46,092,156	178.91%	\$ 8,142,953	\$ 54,235,109	\$ 25,997,539	\$ 28,237,569	109.6%
030114	ORO VALLEY HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Community Health Systems	\$ 7,926,565	0.4%	\$ 13,701,272	172.85%	\$ 2,420,560	\$ 16,121,831	\$ 11,788,273	\$ 4,333,558	54.7%
030024	ST JOSEPH'S HOSPITAL-PHX	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity Health	\$ 97,782,880	5.2%	\$ 177,942,920	181.98%	\$ 31,436,603	\$ 209,379,522	\$ 58,322,087	\$ 151,057,435	154.5%
030011	ST JOSEPHS-TUCSON	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	\$ 36,816,095	2.0%	\$ 68,312,326	185.55%	\$ 12,068,519	\$ 80,380,844	\$ 18,610,947	\$ 61,769,897	167.8%
030010	ST MARYS HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	\$ 25,966,628	1.4%	\$ 47,860,450	184.32%	\$ 8,455,352	\$ 56,315,802	\$ 12,973,453	\$ 43,342,350	166.9%
030037	HONORHEALTH TEMPE MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	\$ 8,031,538	0.4%	\$ 14,029,726	174.68%	\$ 2,478,587	\$ 16,508,313	\$ 5,066,380	\$ 11,441,933	142.5%
030147	BANNER OCOTILLO HEALTH CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 8,194,804	0.4%	\$ 14,561,647	177.69%	\$ 2,572,559	\$ 17,134,206	\$ 8,338,836	\$ 8,795,370	107.3%
030153	EAST VALLEY ER & HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	Nutex Health	\$ 8,333	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
033042	BANNER REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	Select Medical	\$ 3,441,642	0.1%	\$ 1,722,555	50.05%	\$ 304,318	\$ 2,026,874	\$ 0	\$ 2,026,874	58.9%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	\$ 6,656,386	0.3%	\$ 11,415,499	171.50%	\$ 2,016,739	\$ 13,432,238	\$ 8,651,544	\$ 4,780,695	71.8%
030148	NORTHWEST SAHUARITA HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Community Health Systems	\$ 7,993,999	0.4%	\$ 13,592,271	170.03%	\$ 2,401,303	\$ 15,993,573	\$ 9,078,501	\$ 6,915,072	86.5%
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	\$ 26,262	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	\$ 29,259	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	NeuroPsychiatric Hospitals	\$ 4,644,984	0.1%	\$ 2,309,173	49.71%	\$ 0	\$ 2,309,173	\$ 0	\$ 2,309,173	49.7%
MED7833	TUCSON ER & HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	Nutex Health	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0	
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	Nutex Health	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0	
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Specialty Hospital	Freestanding Rehabilitation Hospitals	ClearSky Health	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0	

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital												
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	FFY 2026 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Base Payments	Estimated Modeled HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments	Total Modeled HEALTHII Payments	Modeled FFY 2026 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments
A	B	C	D	E	F	G	H	I = H / F	J	K = H + J	L	M = K - L N = K / F
Hospital Combined Inpatient and Outpatient					\$ 2,445,810,991	100.0%	\$ 3,420,088,915	139.83%	\$603,508,923	\$4,023,597,837	\$ 1,085,463,740	\$ 2,938,134,097 120.1%
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Specialty Hospital	Freestanding Rehabilitation Hospitals	Lifepoint Health	\$ 95,212	0.0%	\$ 47,671	50.07%	\$ 8,422	\$ 56,093	\$ 0	\$ 56,093 58.9%
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Specialty Hospital	Freestanding Rehabilitation Hospitals	Reunion Rehabilitation Hospitals	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0
MED11249	AGAVE RIDGE BEHAVIORAL HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Acadia Healthcare	\$ 727,569	0.0%	\$ 359,827	49.46%	\$ 63,569	\$ 423,396	\$ 0	\$ 423,396 58.2%
MED11352	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Specialty Hospital	Freestanding Rehabilitation Hospitals	Exalt Health	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0

Notes:
 1. Based on FFY 2024 Medicaid managed care encounter paid amounts and adjusted to removed DAP increases.
 2. FFY 2026 Interim HEALTHII UPs were calculated by applying multiplicative increase factors to FFY 2025 Interim HEALTHII base directed payment UPs at the provider class and program level resulting in AHCCCS' aggregate target HEALTHII base payment pool.

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital Type									
Hospital Assessment Type	Total Modeled FFY 2026 HAF Assessments (1)(3)	Total Modeled FFY 2026 HCIF Assessments (2)(3)	Total Modeled FFY 2026 Coverage Payments(4)	Total Modeled FFY 2026 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments F = D + E - B - C	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments
A	B	C	D	E	F = D + E - B - C	G	H	I	J
CAH	\$ 6,562,820	\$ 17,259,645	\$ 31,172,778	\$ 123,171,266	\$ 130,521,579	12	0	0	0
Freestanding Children's Hospitals	\$ 3,220,336	\$ 9,739,056	\$ 8,478,158	\$ 169,743,916	\$ 165,262,682	1	0	0	0
Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	\$ 13,227,807	\$ 9,452,476	\$ 22,680,283	16	1	0	0
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	\$ 0	\$ 9,980,089	\$ 6,600,383	\$ 16,580,472	1	0	0	0
Large Psychiatric Hospitals	\$ 7,891,910	\$ 14,283,291	\$ 105,210,623	\$ 110,606,994	\$ 193,642,416	12	0	0	0
LTAC Hospitals	\$ 306,952	\$ 542,168	\$ 6,127,748	\$ 3,771,020	\$ 9,049,647	5	0	0	0
Medium Pediatric Intensive General Acute Hospitals	\$ 78,305,937	\$ 197,953,775	\$ 198,401,182	\$ 956,278,324	\$ 878,419,794	5	0	0	0
Non-CAH Rural Acute Hospitals	\$ 57,223,833	\$ 143,320,237	\$ 111,887,231	\$ 419,279,041	\$ 330,622,202	12	0	0	0
Pediatric-Intensive General Acute Hospitals	\$ 14,916,248	\$ 34,893,480	\$ 54,001,249	\$ 255,705,835	\$ 259,897,356	1	0	0	0
Public Acute Hospital	\$ 0	\$ 0	\$ 99,009,290	\$ 65,279,474	\$ 164,288,764	1	0	0	0
Short Term Specialty Hospitals	\$ 0	\$ 0	\$ 10,820,093	\$ 1,018,596	\$ 11,838,689	8	3	0	0
Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	\$ 17,494,544	\$ 18,002,225	\$ 35,496,769	9	0	0	0
Urban Acute Hospitals	\$ 263,673,760	\$ 667,472,089	\$ 544,331,212	\$ 1,884,688,287	\$ 1,497,873,651	27	0	2	0
Total Border Hospitals	\$ 0	\$ 0	\$ 20,915,980	\$ 0	\$ 20,915,980	0	0	0	0
Total Out of State Hospitals	\$ 0	\$ 0	\$ 1,722,473	\$ 0	\$ 1,722,473	0	0	0	0
Total	\$ 432,101,795	\$ 1,085,463,740	\$ 1,232,780,455	\$ 4,023,597,837	\$ 3,738,812,758	110	4	2	0

Column Notes:

- AHCCCS' FFY 2026 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population.
- AHCCCS' FFY 2026 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments and quality payment pools under the HEALTHII program.
- Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2023 discharges, and include inpatient assessments above the discharge threshold.
Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2023 outpatient net patient revenues and include outpatient assessments above the revenue threshold.
- Modeled coverage payments are based on AHCCCS FFY 2026 projections.
- Modeled HEALTHII payments include base directed payments and quality incentive payments.

Hospital Type Notes:

- Small Psychiatric Providers and AZ State Hospital are freestanding psychiatric hospitals with less than 2,500 patient discharges.
- Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have 10-19% licensed pediatric/NICU beds.
- High Medicare/Out-of-State Patient Utilization Hospitals have on average at least 15% of their Inpatients from outside of Arizona and at least 50% of the Inpatient Discharges for Medicare beneficiaries.
- High Medicare Utilization Hospitals are general acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days, based on the Medicare cost report.

Arizona Health Care Cost Containment System
AHCCCS FFY 2026 Hospital Assessment Model
Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital System

Hospital System	Total Modeled FFY 2026 HAF Assessments (1)(3)	Total Modeled FFY 2026 HCIF Assessments (2)(3)	Total Modeled FFY 2026 Coverage Payments(4)	Total Modeled FFY 2026 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments
A	B	C	D	E	F = D + E - B - C	G	H	I	J
Abrazo Health Care	\$ 43,889,054	\$ 101,398,026	\$ 104,302,952	\$ 372,058,046	\$ 331,073,918	7	0	0	0
Acadia Healthcare	\$ 1,108,399	\$ 2,032,075	\$ 11,906,875	\$ 20,149,739	\$ 28,916,141	3	0	0	0
American Advanced Management, Inc.	\$ 60,227	\$ 106,378	\$ 1,802,608	\$ 604,350	\$ 2,240,353	1	0	0	0
Aurora Behavioral Health System	\$ 1,299,846	\$ 2,371,851	\$ 20,884,319	\$ 22,172,783	\$ 39,385,406	2	0	0	0
Avenir	\$ 0	\$ 0	\$ 2,240,813	\$ 2,090,013	\$ 4,330,825	1	0	0	0
Banner Health	\$ 152,057,455	\$ 369,008,698	\$ 397,407,222	\$ 1,641,075,316	\$ 1,517,416,385	18	0	0	0
Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 712,144	\$ 0	\$ 712,144	1	0	0	0
Changepoint Integrated Health Centers	\$ 0	\$ 0	\$ 1,296,860	\$ 843,945	\$ 2,140,805	1	0	0	0
ClearSky Health	\$ 0	\$ 0	\$ 26,167	\$ 0	\$ 26,167	1	0	0	0
Cobre Valley Regional Medical Center	\$ 1,454,133	\$ 3,701,305	\$ 6,608,313	\$ 19,230,075	\$ 20,682,950	1	0	0	0
College Health	\$ 662,576	\$ 1,195,378	\$ 6,266,369	\$ 6,642,765	\$ 11,051,179	1	0	0	0
Community Health Systems	\$ 21,126,185	\$ 54,059,023	\$ 29,498,799	\$ 104,836,705	\$ 59,150,296	4	0	0	0
Copper Queen Community Hospital	\$ 364,944	\$ 1,247,230	\$ 3,529,199	\$ 15,290,920	\$ 17,207,944	1	0	0	0
Cornerstone Healthcare Group	\$ 64,001	\$ 113,044	\$ 541,565	\$ 659,318	\$ 1,023,839	1	0	0	0
Destiny Springs Healthcare	\$ 470,175	\$ 831,866	\$ 4,277,039	\$ 6,172,414	\$ 9,147,412	1	0	0	0
Dignity Health	\$ 70,616,575	\$ 181,272,041	\$ 135,484,442	\$ 417,074,656	\$ 300,670,481	5	0	1	0
Encompass Health	\$ 0	\$ 0	\$ 6,364,288	\$ 4,922,075	\$ 11,286,363	6	0	0	0
Ernest Health, Inc.	\$ 0	\$ 0	\$ 1,879,475	\$ 794,048	\$ 2,673,523	2	0	0	0
Exalt Health	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	1	0	0
Exceptional Healthcare	\$ 0	\$ 0	\$ 1,356,854	\$ 0	\$ 1,356,854	2	1	0	0
Haven Senior Horizons	\$ 0	\$ 0	\$ 5,384,777	\$ 4,757,152	\$ 10,141,928	1	0	0	0
HonorHealth	\$ 65,802,151	\$ 175,408,070	\$ 115,334,766	\$ 380,118,808	\$ 254,243,352	7	0	1	0
Kingman Regional Medical Center	\$ 6,879,666	\$ 18,552,463	\$ 16,915,355	\$ 60,654,837	\$ 52,138,063	1	0	0	0
La Paz Regional Hospital	\$ 480,135	\$ 1,281,267	\$ 1,562,823	\$ 5,974,906	\$ 5,776,327	1	0	0	0
Lifepoint Health	\$ 11,039,517	\$ 28,738,271	\$ 46,581,310	\$ 90,108,707	\$ 96,912,229	7	0	0	0
Little Colorado	\$ 692,882	\$ 1,604,258	\$ 3,145,006	\$ 6,966,709	\$ 7,814,575	1	0	0	0
Mayo	\$ 0	\$ 0	\$ 9,980,089	\$ 6,600,383	\$ 16,580,472	1	0	0	0
Mt. Graham Regional Medical Center	\$ 949,884	\$ 2,692,839	\$ 4,105,638	\$ 24,257,396	\$ 24,720,312	1	0	0	0
NeuroPsychiatric Hospitals	\$ 0	\$ 0	\$ 1,992,596	\$ 2,309,173	\$ 4,301,769	1	0	0	0
Northern Arizona	\$ 12,715,673	\$ 31,146,146	\$ 31,207,980	\$ 93,201,649	\$ 80,547,810	2	0	0	0
Nutex Health	\$ 0	\$ 0	\$ 344,488	\$ 0	\$ 344,488	1	2	0	0
Pam Health	\$ 0	\$ 0	\$ 481,835	\$ 269,453	\$ 751,288	1	0	0	0
Phoenix Children's Hospital	\$ 3,220,336	\$ 9,739,056	\$ 8,478,158	\$ 169,743,916	\$ 165,262,682	1	0	0	0
Polara Health	\$ 0	\$ 0	\$ 1,339,325	\$ 1,284,766	\$ 2,624,090	1	0	0	0
Reunion Rehabilitation Hospitals	\$ 0	\$ 0	\$ 1,223,986	\$ 493,517	\$ 1,717,503	2	0	0	0
Select Medical	\$ 182,725	\$ 322,746	\$ 6,498,606	\$ 5,035,712	\$ 11,028,849	5	0	0	0
State of Arizona	\$ 0	\$ 0	\$ 151,427	\$ 139,097	\$ 290,524	1	0	0	0
Summit Healthcare	\$ 4,991,686	\$ 13,903,780	\$ 12,187,551	\$ 54,871,636	\$ 48,163,721	1	0	0	0
Surgical Specialty Hospital of Arizona	\$ 0	\$ 0	\$ 4,390,780	\$ 162,857	\$ 4,553,636	1	0	0	0
The Guidance Center, Inc.	\$ 0	\$ 0	\$ 858,421	\$ 620,222	\$ 1,478,643	1	0	0	0
TMC Healthcare	\$ 18,048,764	\$ 43,862,951	\$ 32,603,444	\$ 199,720,549	\$ 170,412,278	3	0	0	0
United Surgical Partners	\$ 0	\$ 0	\$ 1,113,478	\$ 135,728	\$ 1,249,206	2	0	0	0
Universal Health Services	\$ 1,839,308	\$ 3,322,639	\$ 28,449,218	\$ 29,900,738	\$ 53,188,008	4	0	0	0
Valleywise Health	\$ 0	\$ 0	\$ 99,009,290	\$ 65,279,474	\$ 164,288,764	1	0	0	0
White Mountain Regional Medical Center	\$ 205,297	\$ 629,971	\$ 744,758	\$ 2,778,498	\$ 2,687,988	1	0	0	0
Wickenburg Community Hospital	\$ 338,561	\$ 1,148,224	\$ 857,838	\$ 2,626,761	\$ 1,997,814	1	0	0	0
Yuma Regional Medical Center	\$ 11,541,641	\$ 35,774,144	\$ 38,812,762	\$ 180,968,026	\$ 172,465,002	1	0	0	0
Total Border Hospitals	\$ 0	\$ 0	\$ 20,915,980	\$ 0	\$ 20,915,980	0	0	0	0
Total Out of State Hospitals	\$ 0	\$ 0	\$ 1,722,473	\$ 0	\$ 1,722,473	0	0	0	0
Total	\$ 432,101,795	\$ 1,085,463,740	\$ 1,232,780,455	\$ 4,023,597,837	\$ 3,738,812,758	110	4	2	0

Column Notes:

- AHCCCS' FFY 2026 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population.
- AHCCCS' FFY 2026 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments and quality payment pools under the HEALTHII program.
- Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2023 discharges, and include inpatient assessments above the discharge threshold.
Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2023 outpatient net patient revenues and include outpatient assessments above the revenue threshold.
- Modeled coverage payments are based on AHCCCS FFY 2026 projections.
- Modeled HEALTHII payments include base directed payments and quality incentive payments.

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital									
					Modeled FFY 2026 Total Assessment				
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2026 HAF Assessments (1)(3)	Total Modeled FFY 2026 HCIF Assessments (2)(3)	Total Modeled FFY 2026 Coverage Payments(4)	Total Modeled FFY 2026 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H	I	J = H + I - F - G
031318	BANNER PAYSON MEDICAL CENTER	CAH	Rural Hospital	Banner Health	\$ 913,789	\$ 2,035,187	\$ 3,540,529	\$ 12,304,964	\$ 12,896,516
031301	BENSON HOSPITAL	CAH	Rural Hospital	TMC Healthcare	\$ 139,473	\$ 469,149	\$ 1,074,721	\$ 4,116,059	\$ 4,582,158
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	Rural Reservation-Adjacent Hospitals	Cobre Valley Regional Medical Center	\$ 1,454,133	\$ 3,701,305	\$ 6,608,313	\$ 19,230,075	\$ 20,682,950
031312	COPPER QUEEN HOSPITAL	CAH	Rural Hospital	Copper Queen Community Hospital	\$ 364,944	\$ 1,247,230	\$ 3,529,199	\$ 15,290,920	\$ 17,207,944
031313	HOLY CROSS HOSPITAL	CAH	Rural Hospital	Abrazo Health Care	\$ 631,145	\$ 1,346,849	\$ 3,829,338	\$ 21,423,307	\$ 23,274,650
031317	LA PAZ REGIONAL HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	La Paz Regional Hospital	\$ 480,135	\$ 1,281,267	\$ 1,562,823	\$ 5,974,906	\$ 5,776,327
031311	LITTLE COLORADO MED CTR	CAH	Rural Reservation-Adjacent Hospitals	Little Colorado	\$ 692,882	\$ 1,604,258	\$ 3,145,006	\$ 6,966,709	\$ 7,814,575
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	Rural Hospital	TMC Healthcare	\$ 154,789	\$ 513,767	\$ 698,585	\$ 2,888,984	\$ 2,919,013
031304	PAGE HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	Banner Health	\$ 237,788	\$ 589,599	\$ 1,476,030	\$ 5,312,687	\$ 5,961,331
031315	WHITE MNTN REG MED CTR	CAH	Rural Hospital	White Mountain Regional Medical Center	\$ 205,297	\$ 629,971	\$ 744,758	\$ 2,778,498	\$ 2,687,988
031300	WICKENBURG COMMUNITY HOSP	CAH	Rural Hospital	Wickenburg Community Hospital	\$ 338,561	\$ 1,148,224	\$ 857,838	\$ 2,626,761	\$ 1,997,814
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	Freestanding Children's Provider	Phoenix Children's Hospital	\$ 3,220,336	\$ 9,739,056	\$ 8,478,158	\$ 169,743,916	\$ 165,262,682
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	Specialty Hospital	Pam Health	\$ 0	\$ 0	\$ 481,835	\$ 269,453	\$ 751,288
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	Specialty Hospital	Lifepoint Health	\$ 0	\$ 0	\$ 537,025	\$ 388,929	\$ 925,954
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 0	\$ 0	\$ 1,881,661	\$ 1,341,448	\$ 3,223,109
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 0	\$ 0	\$ 701,911	\$ 475,786	\$ 1,177,697
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 0	\$ 0	\$ 634,645	\$ 423,760	\$ 1,058,405
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 0	\$ 0	\$ 1,298,342	\$ 1,051,124	\$ 2,349,466
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 0	\$ 0	\$ 1,583,125	\$ 1,409,829	\$ 2,992,954
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Select Medical	\$ 0	\$ 0	\$ 746,975	\$ 501,487	\$ 1,248,463
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	\$ 0	\$ 0	\$ 513,223	\$ 414,662	\$ 927,885
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	\$ 0	\$ 0	\$ 1,366,251	\$ 379,386	\$ 1,745,638
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 0	\$ 0	\$ 264,603	\$ 220,128	\$ 484,731
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Reunion Rehabilitation Hospitals	\$ 0	\$ 0	\$ 1,206,290	\$ 493,517	\$ 1,699,807
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	Private Urban Acute Hospital	Mayo	\$ 0	\$ 0	\$ 9,980,089	\$ 6,600,383	\$ 16,580,472
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	\$ 634,224	\$ 1,166,705	\$ 10,926,973	\$ 10,006,458	\$ 19,132,502
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	\$ 665,622	\$ 1,205,146	\$ 9,957,346	\$ 12,166,325	\$ 20,252,903
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Banner Health	\$ 879,170	\$ 1,579,530	\$ 7,528,520	\$ 9,186,810	\$ 14,256,631
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Lifepoint Health	\$ 1,176,568	\$ 2,144,755	\$ 20,266,478	\$ 14,900,837	\$ 31,845,992
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	Specialty Hospital	Destiny Springs Healthcare	\$ 470,175	\$ 831,866	\$ 4,277,039	\$ 6,172,414	\$ 9,147,412

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital									
					Modeled FFY 2026 Total Assessment				
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2026 HAF Assessments (1)(3)	Total Modeled FFY 2026 HCIF Assessments (2)(3)	Total Modeled FFY 2026 Coverage Payments(4)	Total Modeled FFY 2026 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H	I	J = H + I - F - G
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	\$ 591,490	\$ 1,067,447	\$ 4,746,362	\$ 6,996,010	\$ 10,083,434
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Acadia Healthcare	\$ 597,006	\$ 1,102,992	\$ 6,045,057	\$ 10,274,011	\$ 14,619,070
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	Specialty Hospital	College Health	\$ 662,576	\$ 1,195,378	\$ 6,266,369	\$ 6,642,765	\$ 11,051,179
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	\$ 803,430	\$ 1,440,763	\$ 14,932,828	\$ 10,647,992	\$ 23,336,627
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Universal Health Services	\$ 0	\$ 0	\$ 4,230,327	\$ 5,534,461	\$ 9,764,788
032004	CORNERSTONE HOSPITAL OF SE AZ	LTAC Hospitals	Specialty Hospital	Cornerstone Healthcare Group	\$ 64,001	\$ 113,044	\$ 541,565	\$ 659,318	\$ 1,023,839
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	Specialty Hospital	Select Medical	\$ 58,812	\$ 103,879	\$ 776,811	\$ 622,055	\$ 1,236,177
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	Specialty Hospital	American Advanced Management, Inc.	\$ 60,227	\$ 106,378	\$ 1,802,608	\$ 604,350	\$ 2,240,353
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	Specialty Hospital	Select Medical	\$ 75,323	\$ 133,042	\$ 2,020,583	\$ 1,288,691	\$ 3,100,909
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	Specialty Hospital	Select Medical	\$ 48,590	\$ 85,825	\$ 986,180	\$ 596,605	\$ 1,448,370
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 16,427,576	\$ 38,053,858	\$ 40,419,783	\$ 198,425,606	\$ 184,363,955
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 14,778,614	\$ 35,708,010	\$ 15,912,134	\$ 65,001,998	\$ 30,427,507
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	TMC Healthcare	\$ 17,754,501	\$ 42,880,034	\$ 30,830,138	\$ 192,715,505	\$ 162,911,107
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Public Acute Hospital	Valleywise Health	\$ 0	\$ 0	\$ 99,009,290	\$ 65,279,474	\$ 164,288,764
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Rural Hospital	Yuma Regional Medical Center	\$ 11,541,641	\$ 35,774,144	\$ 38,812,762	\$ 180,968,026	\$ 172,465,002
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 4,139,332	\$ 8,951,250	\$ 8,975,097	\$ 36,509,560	\$ 32,394,076
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 607,329	\$ 1,447,136	\$ 1,741,253	\$ 6,338,047	\$ 6,024,834
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 3,577,422	\$ 9,165,419	\$ 5,911,331	\$ 27,068,134	\$ 20,236,623
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Northern Arizona	\$ 8,824,294	\$ 20,995,546	\$ 25,388,532	\$ 69,889,902	\$ 65,458,594
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 4,684,473	\$ 13,498,918	\$ 7,151,217	\$ 25,844,384	\$ 14,812,210
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	Kingman Regional Medical Center	\$ 6,879,666	\$ 18,552,463	\$ 16,915,355	\$ 60,654,837	\$ 52,138,063
031319	MT. GRAHAM REG. MED. CTR.	CAH	Rural Reservation-Adjacent Hospitals	Mt. Graham Regional Medical Center	\$ 949,884	\$ 2,692,839	\$ 4,105,638	\$ 24,257,396	\$ 24,720,312
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Summit Healthcare	\$ 4,991,686	\$ 13,903,780	\$ 12,187,551	\$ 54,871,636	\$ 48,163,721
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 1,145,186	\$ 3,123,981	\$ 2,853,129	\$ 14,411,565	\$ 12,995,526
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Northern Arizona	\$ 3,891,379	\$ 10,150,601	\$ 5,819,448	\$ 23,311,747	\$ 15,089,216
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Community Health Systems	\$ 3,097,006	\$ 7,194,709	\$ 5,365,980	\$ 18,486,191	\$ 13,560,456
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Dignity Health	\$ 11,057,301	\$ 27,146,669	\$ 13,634,123	\$ 53,441,479	\$ 28,871,632
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 17,803,605	\$ 45,537,727	\$ 72,426,366	\$ 319,167,190	\$ 328,252,224
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 14,916,248	\$ 34,893,480	\$ 54,001,249	\$ 255,705,835	\$ 259,897,356
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	Specialty Hospital	United Surgical Partners	\$ 0	\$ 0	\$ 707,309	\$ 46,022	\$ 753,332

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital									
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Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2026 HAF Assessments (1)(3)	Total Modeled FFY 2026 HCIF Assessments (2)(3)	Total Modeled FFY 2026 Coverage Payments(4)	Total Modeled FFY 2026 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H	I	J = H + I - F - G
030112	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	United Surgical Partners	\$ 0	\$ 0	\$ 406,168	\$ 89,706	\$ 495,874
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Banner Health	\$ 0	\$ 0	\$ 2,902,350	\$ 720,011	\$ 3,622,361
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	Specialty Hospital	Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 712,144	\$ 0	\$ 712,144
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	Specialty Hospital	Surgical Specialty Hospital of Arizona	\$ 0	\$ 0	\$ 4,390,780	\$ 162,857	\$ 4,553,636
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	State of Arizona	\$ 0	\$ 0	\$ 151,427	\$ 139,097	\$ 290,524
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Avenir	\$ 0	\$ 0	\$ 2,240,813	\$ 2,090,013	\$ 4,330,825
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Changepoint Integrated Health Centers	\$ 0	\$ 0	\$ 1,296,860	\$ 843,945	\$ 2,140,805
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Lifepoint Health	\$ 455,868	\$ 805,197	\$ 9,862,132	\$ 7,438,765	\$ 16,039,831
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Haven Senior Horizons	\$ 0	\$ 0	\$ 5,384,777	\$ 4,757,152	\$ 10,141,928
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Acadia Healthcare	\$ 511,393	\$ 929,083	\$ 5,861,818	\$ 9,452,333	\$ 13,873,675
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	\$ 444,388	\$ 814,429	\$ 4,539,701	\$ 6,722,275	\$ 10,003,159
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	The Guidance Center, Inc.	\$ 0	\$ 0	\$ 858,421	\$ 620,222	\$ 1,478,643
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Polara Health	\$ 0	\$ 0	\$ 1,339,325	\$ 1,284,766	\$ 2,624,090
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 11,980,612	\$ 28,854,915	\$ 19,407,181	\$ 85,953,919	\$ 64,525,574
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 3,608,631	\$ 7,682,563	\$ 13,485,331	\$ 36,658,881	\$ 38,853,018
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 3,999,187	\$ 10,183,314	\$ 8,663,056	\$ 24,595,936	\$ 19,076,492
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 9,456,782	\$ 21,745,985	\$ 18,811,478	\$ 66,729,356	\$ 54,338,067
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity Health	\$ 2,068,901	\$ 8,255,931	\$ 5,955,634	\$ 14,652,518	\$ 10,283,321
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 20,319,062	\$ 51,394,769	\$ 85,459,661	\$ 321,679,311	\$ 335,425,140
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 5,630,013	\$ 13,821,799	\$ 21,007,806	\$ 67,854,226	\$ 69,410,220
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 9,503,309	\$ 22,322,256	\$ 10,364,525	\$ 35,083,894	\$ 13,622,854
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 12,034,994	\$ 27,137,306	\$ 11,787,535	\$ 45,107,929	\$ 17,723,164
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 12,758,644	\$ 28,102,155	\$ 13,790,528	\$ 55,916,410	\$ 28,846,139
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 13,640,304	\$ 30,558,983	\$ 25,780,052	\$ 122,569,111	\$ 104,149,876
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 14,355,511	\$ 45,055,061	\$ 25,638,100	\$ 103,607,961	\$ 69,835,488
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 4,328,759	\$ 9,189,764	\$ 5,944,217	\$ 28,451,558	\$ 20,877,251
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity Health	\$ 18,765,441	\$ 44,671,749	\$ 31,374,499	\$ 87,600,736	\$ 55,538,045
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity Health	\$ 3,876,408	\$ 11,972,974	\$ 3,810,371	\$ 8,659,602	\$ (3,379,408)
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 9,821,649	\$ 24,096,765	\$ 21,033,001	\$ 70,708,538	\$ 57,823,124
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 13,499,510	\$ 43,977,054	\$ 37,064,525	\$ 118,107,356	\$ 97,695,318

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A	B	C	D	E	F	G	H	I	J = H + I - F - G
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 11,259,115	\$ 28,981,986	\$ 18,881,724	\$ 56,273,999	\$ 34,914,622
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 5,455,579	\$ 14,703,720	\$ 3,415,003	\$ 10,872,218	\$ (5,872,078)
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity Health	\$ 13,295,215	\$ 30,902,630	\$ 11,689,391	\$ 43,340,798	\$ 10,832,343
030121	HONORHEALTH MOUNTAIN VISTA MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 5,787,932	\$ 14,222,611	\$ 9,202,012	\$ 29,214,147	\$ 18,405,616
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	Private Urban Acute Hospital	Community Health Systems	\$ 10,472,135	\$ 25,997,539	\$ 14,225,608	\$ 54,235,109	\$ 31,991,043
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Community Health Systems	\$ 4,238,527	\$ 11,788,273	\$ 5,031,537	\$ 16,121,831	\$ 5,126,568
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity Health	\$ 21,553,310	\$ 58,322,087	\$ 69,020,424	\$ 209,379,522	\$ 198,524,549
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 8,280,258	\$ 18,610,947	\$ 22,049,730	\$ 80,380,844	\$ 75,539,369
030010	ST MARYS HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 5,932,439	\$ 12,973,453	\$ 18,056,838	\$ 56,315,802	\$ 55,466,748
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 2,027,186	\$ 5,066,380	\$ 5,768,412	\$ 16,508,313	\$ 15,183,159
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 3,562,022	\$ 8,338,836	\$ 4,623,621	\$ 17,134,206	\$ 9,856,968
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 0	\$ 0	\$ 344,488	\$ 0	\$ 344,488
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Select Medical	\$ 0	\$ 0	\$ 1,968,056	\$ 2,026,874	\$ 3,994,930
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 3,172,566	\$ 8,651,544	\$ 4,057,955	\$ 13,432,238	\$ 5,666,083
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Community Health Systems	\$ 3,318,518	\$ 9,078,501	\$ 4,875,675	\$ 15,993,573	\$ 8,472,229
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	\$ 0	\$ 0	\$ 714,193	\$ 0	\$ 714,193
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	\$ 0	\$ 0	\$ 642,661	\$ 0	\$ 642,661
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	NeuroPsychiatric Hospitals	\$ 0	\$ 0	\$ 1,992,596	\$ 2,309,173	\$ 4,301,769
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	ClearSky Health	\$ 0	\$ 0	\$ 26,167	\$ 0	\$ 26,167
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	Specialty Hospital	Lifepoint Health	\$ 0	\$ 0	\$ 0	\$ 56,093	\$ 56,093
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	Specialty Hospital	Reunion Rehabilitation Hospitals	\$ 0	\$ 0	\$ 17,696	\$ 0	\$ 17,696
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
MED11249	AGAVE RIDGE BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Acadia Healthcare	\$ 0	\$ 0	\$ 0	\$ 423,396	\$ 423,396
MED11352	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	Exalt Health	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Total Border Hospitals				\$ 0	\$ 0	\$ 20,915,980	\$ 0	\$ 20,915,980
	Total Out of State Hospitals				\$ 0	\$ 0	\$ 1,722,473	\$ 0	\$ 1,722,473
Total					\$ 432,101,795	\$ 1,085,463,740	\$ 1,232,780,455	\$ 4,023,597,837	\$ 3,738,812,758

Column Notes:

- AHCCCS' FFY 2026 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population.
- AHCCCS' FFY 2026 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments and quality payment pools under the HEALTHII program.
- Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2023 discharges, and include inpatient assessments above the discharge threshold.
Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2023 outpatient net patient revenues and include outpatient assessments above the revenue threshold.
- Modeled coverage payments are based on AHCCCS FFY 2026 projections.
- Modeled HEALTHII payments include base directed payments and quality incentive payments.

**Arizona Health Care Cost Containment System
AHCCCS FFY 2026 Hospital Assessment Model
Modeled HEALTHII Pay-for-Reporting Incentive Payments by Provider**

Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total FFY 2026 HEALTHII Base Payments ¹	Quality Reporting Score Percentage	Total Modeled HEALTHII Quality Incentive Payments	Effective Percentage Increase of Total Quality Incentive Payments Relative to Base HEALTHII Payments
A	B	C	D	E	F	G	H	I = H / F
031318	BANNER PAYSON MEDICAL CENTER	CAH	Rural Hospital	Banner Health	\$ 10,457,475	100%	\$ 1,847,488	17.6667%
031301	BENSON HOSPITAL	CAH	Rural Hospital	TMC Healthcare	\$ 3,498,067	100%	\$ 617,992	17.6667%
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	Rural Reservation-Adjacent Hospitals	Cobre Valley Regional Medical Center	\$ 16,342,839	100%	\$ 2,887,237	17.6667%
031312	COPPER QUEEN HOSPITAL	CAH	Rural Hospital	Copper Queen Community Hospital	\$ 12,995,115	100%	\$ 2,295,805	17.6667%
031313	HOLY CROSS HOSPITAL	CAH	Rural Hospital	Abrazo Health Care	\$ 18,206,775	100%	\$ 3,216,532	17.6667%
031317	LA PAZ REGIONAL HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	La Paz Regional Hospital	\$ 5,077,823	100%	\$ 897,083	17.6667%
031311	LITTLE COLORADO MED CTR	CAH	Rural Reservation-Adjacent Hospitals	Little Colorado	\$ 5,920,715	100%	\$ 1,045,994	17.6667%
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	Rural Hospital	TMC Healthcare	\$ 2,455,227	100%	\$ 433,757	17.6667%
031304	PAGE HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	Banner Health	\$ 4,515,031	100%	\$ 797,656	17.6667%
031315	WHITE MNTN REG MED CTR	CAH	Rural Hospital	White Mountain Regional Medical Center	\$ 2,361,329	100%	\$ 417,168	17.6667%
031300	WICKENBURG COMMUNITY HOSP	CAH	Rural Hospital	Wickenburg Community Hospital	\$ 2,232,374	100%	\$ 394,386	17.6667%
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	Freestanding Children's Provider	Phoenix Children's Hospital	\$ 144,258,272	100%	\$ 25,485,645	17.6667%
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	Specialty Hospital	Pam Health	\$ 269,453	0%	\$ 0	0.0000%
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	Specialty Hospital	Lifepoint Health	\$ 330,534	100%	\$ 58,394	17.6667%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 1,140,041	100%	\$ 201,407	17.6667%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 404,350	100%	\$ 71,435	17.6667%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 360,136	100%	\$ 63,624	17.6667%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 893,307	100%	\$ 157,818	17.6667%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 1,198,155	100%	\$ 211,674	17.6667%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Select Medical	\$ 426,193	100%	\$ 75,294	17.6667%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	\$ 414,662	0%	\$ 0	0.0000%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	\$ 322,425	100%	\$ 56,962	17.6667%
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 220,128	0%	\$ 0	0.0000%
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Reunion Rehabilitation Hospitals	\$ 419,419	100%	\$ 74,097	17.6667%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	Private Urban Acute Hospital	Mayo	\$ 5,609,390	100%	\$ 990,993	17.6667%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	\$ 8,504,071	100%	\$ 1,502,387	17.6667%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	\$ 10,339,652	100%	\$ 1,826,673	17.6667%
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Banner Health	\$ 7,807,487	100%	\$ 1,379,324	17.6667%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Lifepoint Health	\$ 12,663,600	100%	\$ 2,237,237	17.6667%
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	Specialty Hospital	Destiny Springs Healthcare	\$ 5,245,677	100%	\$ 926,737	17.6667%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	\$ 5,945,617	100%	\$ 1,050,393	17.6667%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Acadia Healthcare	\$ 8,731,453	100%	\$ 1,542,558	17.6667%
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	Specialty Hospital	College Health	\$ 5,645,408	100%	\$ 997,356	17.6667%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	\$ 9,049,284	100%	\$ 1,598,708	17.6667%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Universal Health Services	\$ 4,703,508	100%	\$ 830,954	17.6667%
032004	CORNERSTONE HOSPITAL OF SE AZ	LTAC Hospitals	Specialty Hospital	Cornerstone Healthcare Group	\$ 560,327	100%	\$ 98,991	17.6667%
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	Specialty Hospital	Select Medical	\$ 528,659	100%	\$ 93,396	17.6667%
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	Specialty Hospital	American Advanced Management, Inc.	\$ 604,350	0%	\$ 0	0.0000%
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	Specialty Hospital	Select Medical	\$ 1,095,205	100%	\$ 193,486	17.6667%
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	Specialty Hospital	Select Medical	\$ 507,029	100%	\$ 89,575	17.6667%
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 168,633,643	100%	\$ 29,791,963	17.6667%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 55,242,485	100%	\$ 9,759,512	17.6667%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	TMC Healthcare	\$ 163,780,867	100%	\$ 28,934,639	17.6667%

**Arizona Health Care Cost Containment System
AHCCCS FFY 2026 Hospital Assessment Model
Modeled HEALTHII Pay-for-Reporting Incentive Payments by Provider**

Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total FFY 2026 HEALTHII Base Payments ¹	Quality Reporting Score Percentage	Total Modeled HEALTHII Quality Incentive Payments	Effective Percentage Increase of Total Quality Incentive Payments Relative to Base HEALTHII Payments
A	B	C	D	E	F	G	H	I = H / F
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Public Acute Hospital	Valleywise Health	\$ 55,478,301	100%	\$ 9,801,173	17.6667%
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Rural Hospital	Yuma Regional Medical Center	\$ 153,797,174	100%	\$ 27,170,852	17.6667%
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 31,027,952	100%	\$ 5,481,608	17.6667%
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 5,386,442	100%	\$ 951,605	17.6667%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 23,004,077	100%	\$ 4,064,056	17.6667%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Northern Arizona	\$ 59,396,511	100%	\$ 10,493,390	17.6667%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 21,964,064	100%	\$ 3,880,320	17.6667%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	Kingman Regional Medical Center	\$ 51,548,015	100%	\$ 9,106,822	17.6667%
031319	MT. GRAHAM REG. MED. CTR.	CAH	Rural Reservation-Adjacent Hospitals	Mt. Graham Regional Medical Center	\$ 20,615,349	100%	\$ 3,642,047	17.6667%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Summit Healthcare	\$ 46,633,114	100%	\$ 8,238,522	17.6667%
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 12,247,788	100%	\$ 2,163,777	17.6667%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Northern Arizona	\$ 19,811,681	100%	\$ 3,500,066	17.6667%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Community Health Systems	\$ 15,710,643	100%	\$ 2,775,549	17.6667%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Dignity Health	\$ 45,417,683	100%	\$ 8,023,796	17.6667%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 271,246,877	100%	\$ 47,920,313	17.6667%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 217,313,720	100%	\$ 38,392,115	17.6667%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	Specialty Hospital	United Surgical Partners	\$ 46,022	0%	\$ 0	0.0000%
030112	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	United Surgical Partners	\$ 76,237	100%	\$ 13,469	17.6667%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Banner Health	\$ 611,908	100%	\$ 108,104	17.6667%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	Specialty Hospital	Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	0%	\$ 0	
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	Specialty Hospital	Surgical Specialty Hospital of Arizona	\$ 138,405	100%	\$ 24,452	17.6667%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	State of Arizona	\$ 139,097	0%	\$ 0	0.0000%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Avenir	\$ 1,776,215	100%	\$ 313,798	17.6667%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Changepoint Integrated Health Centers	\$ 717,234	100%	\$ 126,711	17.6667%
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Lifepoint Health	\$ 6,321,896	100%	\$ 1,116,869	17.6667%
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Haven Senior Horizons	\$ 4,042,905	100%	\$ 714,247	17.6667%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Acadia Healthcare	\$ 8,033,143	100%	\$ 1,419,190	17.6667%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	\$ 5,712,981	100%	\$ 1,009,294	17.6667%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	The Guidance Center, Inc.	\$ 527,101	100%	\$ 93,121	17.6667%
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Polara Health	\$ 1,091,869	100%	\$ 192,897	17.6667%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 73,048,649	100%	\$ 12,905,270	17.6667%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 31,154,853	100%	\$ 5,504,028	17.6667%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 20,903,060	100%	\$ 3,692,876	17.6667%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 56,710,496	100%	\$ 10,018,861	17.6667%
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity Health	\$ 12,452,564	100%	\$ 2,199,954	17.6667%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 273,381,824	100%	\$ 48,297,487	17.6667%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 57,666,476	100%	\$ 10,187,751	17.6667%
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 29,816,338	100%	\$ 5,267,556	17.6667%
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 38,335,347	100%	\$ 6,772,582	17.6667%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 47,521,024	100%	\$ 8,395,386	17.6667%
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 104,166,373	100%	\$ 18,402,738	17.6667%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 88,052,083	100%	\$ 15,555,878	17.6667%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 24,179,792	100%	\$ 4,271,766	17.6667%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity Health	\$ 74,448,210	100%	\$ 13,152,526	17.6667%

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Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total FFY 2026 HEALTHII Base Payments ¹	Quality Reporting Score Percentage	Total Modeled HEALTHII Quality Incentive Payments	Effective Percentage Increase of Total Quality Incentive Payments Relative to Base HEALTHII Payments
A	B	C	D	E	F	G	H	I = H / F
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity Health	\$ 7,359,435	100%	\$ 1,300,168	17.6667%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 60,092,236	100%	\$ 10,616,302	17.6667%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 100,374,514	100%	\$ 17,732,842	17.6667%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 47,824,924	100%	\$ 8,449,075	17.6667%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 9,239,845	100%	\$ 1,632,374	17.6667%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity Health	\$ 36,833,536	100%	\$ 6,507,262	17.6667%
030121	HONORHEALTH MOUNTAIN VISTA MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 24,827,884	100%	\$ 4,386,262	17.6667%
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	Private Urban Acute Hospital	Community Health Systems	\$ 46,092,156	100%	\$ 8,142,953	17.6667%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Community Health Systems	\$ 13,701,272	100%	\$ 2,420,560	17.6667%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity Health	\$ 177,942,920	100%	\$ 31,436,603	17.6667%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 68,312,326	100%	\$ 12,068,519	17.6667%
030010	ST MARY'S HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 47,860,450	100%	\$ 8,455,352	17.6667%
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 14,029,726	100%	\$ 2,478,587	17.6667%
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 14,561,647	100%	\$ 2,572,559	17.6667%
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 0	0%	\$ 0	
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Select Medical	\$ 1,722,555	100%	\$ 304,318	17.6667%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 11,415,499	100%	\$ 2,016,739	17.6667%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Community Health Systems	\$ 13,592,271	100%	\$ 2,401,303	17.6667%
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	\$ 0	100%	\$ 0	
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	\$ 0	100%	\$ 0	
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	NeuroPsychiatric Hospitals	\$ 2,309,173	0%	\$ 0	0.0000%
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 0	0%	\$ 0	
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 0	0%	\$ 0	
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	ClearSky Health	\$ 0	100%	\$ 0	
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	Specialty Hospital	Lifepoint Health	\$ 47,671	100%	\$ 8,422	17.6667%
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	Specialty Hospital	Reunion Rehabilitation Hospitals	\$ 0	100%	\$ 0	
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	\$ 0	0%	\$ 0	
MED11249	AGAVE RIDGE BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Acadia Healthcare	\$ 359,827	100%	\$ 63,569	17.6667%
MED11352	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	Exalt Health	\$ 0	0%	\$ 0	
Total					\$ 3,420,088,915		\$ 603,508,923	

Notes:

- 1) The Total FFY 2026 HEALTHII base payments represent the HEALTHII base payments from the assessment modeling.
- 2) The modeled quality reporting payments target a total payment amount of \$603.5 million per feedback from AHCCCS. The earned pay-for-reporting incentive payments are calculated based on each hospital's final quality reporting score. Each hospital's payments are calculated by multiplying the facility's final quality score percentage by the hospital's FFY 2026 HEALTHII payments and the quality reporting incentive percentage of 17.6667%.

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Inpatient Hospital Assessments Calculation - HAF																
Medicare ID	Provider Name	Hospital Type	FYE 2023 Non-Psych and Rehab Patient Discharges - Below Threshold (22,800)	Assessment Rate	Total Assessment - Below Threshold	FYE 2023 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2023 Psych Discharges	Assessment Rate	Total Assessment - Psych	FYE 2023 Rehab Discharges	Assessment Rate	Total Assessment - Rehab	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F=D*E	G	H	I=G*H	J	K	L=J*K	M	N	O=M*N	P=F+I+L+O	Q=P/4
031318	BANNER PAYSON MEDICAL CENTER	CAH	1,230	\$ 628.25	\$ 772,748	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 772,748	\$ 193,187
031301	BENSON HOSPITAL	CAH	103	\$ 628.25	\$ 64,710	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 64,710	\$ 16,177
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	1,710	\$ 628.25	\$ 1,074,308	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 1,074,308	\$ 268,577
031312	COPPER QUEEN HOSPITAL	CAH	259	\$ 628.25	\$ 162,717	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 162,717	\$ 40,679
031313	HOLY CROSS HOSPITAL	CAH	881	\$ 628.25	\$ 553,488	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 553,488	\$ 138,372
031317	LA PAZ REGIONAL HOSPITAL	CAH	533	\$ 628.25	\$ 334,857	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 334,857	\$ 83,717
031311	LITTLE COLORADO MED CTR	CAH	900	\$ 628.25	\$ 565,425	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 565,425	\$ 141,356
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	118	\$ 628.25	\$ 74,134	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 74,134	\$ 18,533
031304	PAGE HOSPITAL	CAH	288	\$ 628.25	\$ 180,936	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 180,936	\$ 45,234
031315	WHITE MNTN REG MED CTR	CAH	184	\$ 628.25	\$ 115,598	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 115,598	\$ 28,900
031300	WICKENBURG COMMUNITY HOSP	CAH	245	\$ 628.25	\$ 153,921	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 153,921	\$ 38,480
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	14,800	\$ 125.75	\$ 1,861,100	-	\$ 0.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 1,861,100	\$ 465,275
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,934	\$ 157.25	\$ 618,622	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 618,622	\$ 154,655
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	4,170	\$ 157.25	\$ 655,733	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 655,733	\$ 163,933
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	5,534	\$ 157.25	\$ 870,222	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 870,222	\$ 217,555
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	7,340	\$ 157.25	\$ 1,154,215	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 1,154,215	\$ 288,554
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	2,987	\$ 157.25	\$ 469,706	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 469,706	\$ 117,426
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,713	\$ 157.25	\$ 583,869	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 583,869	\$ 145,967
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,693	\$ 157.25	\$ 580,724	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 580,724	\$ 145,181
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	4,160	\$ 157.25	\$ 654,160	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 654,160	\$ 163,540
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	5,063	\$ 157.25	\$ 796,157	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 796,157	\$ 199,039
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
032004	CORNERSTONE HOSPITAL OF SE AZ	LTAC Hospitals	407	\$ 157.25	\$ 64,001	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 64,001	\$ 16,000
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	374	\$ 157.25	\$ 58,812	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 58,812	\$ 14,703
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	383	\$ 157.25	\$ 60,227	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 60,227	\$ 15,057
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	479	\$ 157.25	\$ 75,323	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 75,323	\$ 18,831
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	309	\$ 157.25	\$ 48,590	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 48,590	\$ 12,148
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	22,800	\$ 565.50	\$ 12,893,400	3,658	\$ 63.00	\$ 230,454	1,738	\$ 157.25	\$ 273,301	-	\$ 0.00	\$ 0	\$ 13,397,155	\$ 3,349,289
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	20,438	\$ 565.50	\$ 11,557,689	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 11,557,689	\$ 2,889,422
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	22,800	\$ 565.50	\$ 12,893,400	15,831	\$ 63.00	\$ 997,356	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 13,890,756	\$ 3,472,689
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	11,279	\$ 565.50	\$ 6,378,275	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 6,378,275	\$ 1,594,569
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	5,715	\$ 628.25	\$ 3,590,449	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 3,590,449	\$ 897,612
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	767	\$ 628.25	\$ 481,868	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 481,868	\$ 120,467
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,036	\$ 628.25	\$ 2,535,617	-	\$ 63.00	\$ 0	556	\$ 157.25	\$ 87,431	-	\$ 0.00	\$ 0	\$ 2,623,048	\$ 655,762
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	11,009	\$ 628.25	\$ 6,916,404	-	\$ 63.00	\$ 0	606	\$ 157.25	\$ 95,294	-	\$ 0.00	\$ 0	\$ 7,011,698	\$ 1,752,924
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	4,667	\$ 628.25	\$ 2,932,043	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 2,932,043	\$ 733,011
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	7,534	\$ 628.25	\$ 4,733,236	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 4,733,236	\$ 1,183,309
031319	MT. GRAHAM REG. MED. CTR.	CAH	970	\$ 628.25	\$ 609,403	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 609,403	\$ 152,351
030062	SUMMIT HEALTHCARE REG. MED	Non-CAH Rural Acute Hospitals	5,167	\$ 628.25	\$ 3,246,168	-	\$ 63.00	\$ 0	251	\$ 157.25	\$ 39,470	-	\$ 0.00	\$ 0	\$ 3,285,638	\$ 821,409
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	1,235	\$ 628.25	\$ 775,889	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	223	\$ 0.00	\$ 0	\$ 775,889	\$ 193,972
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,445	\$ 628.25	\$ 2,792,571	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 2,792,571	\$ 698,143
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,010	\$ 628.25	\$ 2,519,283	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 2,519,283	\$ 629,821
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	13,537	\$ 628.25	\$ 8,504,620	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 8,504,620	\$ 2,126,155
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	22,800	\$ 565.50	\$ 12,893,400	2,915	\$ 63.00	\$ 183,645	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 13,077,045	\$ 3,269,261
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	22,800	\$ 502.75	\$ 11,462,700	9,310	\$ 63.00	\$ 586,530	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 12,049,230	\$ 3,012,308
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030112	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Inpatient Hospital Assessments Calculation - HAF																
Medicare ID	Provider Name	Hospital Type	FYE 2023 Non-Psych and Rehab Patient Discharges - Below Threshold (22,800)	Assessment Rate	Total Assessment - Below Threshold	FYE 2023 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2023 Psych Discharges	Assessment Rate	Total Assessment - Psych	FYE 2023 Rehab Discharges	Assessment Rate	Total Assessment - Rehab	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M	N	O = M * N	P = F + I + L + O	Q = P / 4
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,899	\$ 157.25	\$ 455,868	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 455,868	\$ 113,967
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,197	\$ 157.25	\$ 502,728	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 502,728	\$ 125,682
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,763	\$ 157.25	\$ 434,482	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 434,482	\$ 108,620
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	14,966	\$ 628.25	\$ 9,402,390	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 9,402,390	\$ 2,350,597
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	5,047	\$ 628.25	\$ 3,170,778	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	152	\$ 0.00	\$ 0	\$ 3,170,778	\$ 792,694
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	4,701	\$ 628.25	\$ 2,953,403	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 2,953,403	\$ 738,351
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	12,364	\$ 628.25	\$ 7,767,683	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 7,767,683	\$ 1,941,921
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	835	\$ 628.25	\$ 524,589	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 524,589	\$ 131,147
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	22,800	\$ 628.25	\$ 14,324,100	10,686	\$ 63.00	\$ 673,218	786	\$ 157.25	\$ 123,599	-	\$ 0.00	\$ 0	\$ 15,120,917	\$ 3,780,229
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	6,839	\$ 628.25	\$ 4,296,602	-	\$ 63.00	\$ 0	215	\$ 157.25	\$ 33,809	-	\$ 0.00	\$ 0	\$ 4,330,411	\$ 1,082,603
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	12,174	\$ 628.25	\$ 7,648,316	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 7,648,316	\$ 1,912,079
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	16,022	\$ 628.25	\$ 10,065,822	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 10,065,822	\$ 2,516,455
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	16,985	\$ 628.25	\$ 10,670,826	-	\$ 63.00	\$ 0	1,425	\$ 157.25	\$ 224,081	1	\$ 0.00	\$ 0	\$ 10,894,908	\$ 2,723,727
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	18,265	\$ 628.25	\$ 11,474,986	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 11,474,986	\$ 2,868,747
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	12,331	\$ 628.25	\$ 7,746,951	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 7,746,951	\$ 1,936,738
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	6,068	\$ 628.25	\$ 3,812,221	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 3,812,221	\$ 953,055
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	22,800	\$ 628.25	\$ 14,324,100	9,186	\$ 63.00	\$ 578,718	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 14,902,818	\$ 3,725,705
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	3,433	\$ 628.25	\$ 2,156,782	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 2,156,782	\$ 539,196
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	12,033	\$ 628.25	\$ 7,559,732	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 7,559,732	\$ 1,889,933
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	10,736	\$ 628.25	\$ 6,744,892	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 6,744,892	\$ 1,686,223
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	13,068	\$ 628.25	\$ 8,209,971	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	281	\$ 0.00	\$ 0	\$ 8,209,971	\$ 2,052,493
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	5,979	\$ 628.25	\$ 3,756,307	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 3,756,307	\$ 939,077
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	17,206	\$ 628.25	\$ 10,809,670	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 10,809,670	\$ 2,702,417
030121	HONORHEALTH MOUNTAIN VISTA MEDICAL CENTER	Urban Acute Hospitals	6,977	\$ 628.25	\$ 4,383,300	-	\$ 63.00	\$ 0	408	\$ 157.25	\$ 64,158	-	\$ 0.00	\$ 0	\$ 4,447,458	\$ 1,111,865
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	12,667	\$ 628.25	\$ 7,958,043	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 7,958,043	\$ 1,989,511
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	4,303	\$ 628.25	\$ 2,703,360	-	\$ 63.00	\$ 0	588	\$ 157.25	\$ 92,463	522	\$ 0.00	\$ 0	\$ 2,795,823	\$ 698,956
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	22,800	\$ 628.25	\$ 14,324,100	6,948	\$ 63.00	\$ 437,724	-	\$ 157.25	\$ 0	711	\$ 0.00	\$ 0	\$ 14,761,824	\$ 3,690,456
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	10,957	\$ 628.25	\$ 6,883,735	-	\$ 63.00	\$ 0	393	\$ 157.25	\$ 61,799	-	\$ 0.00	\$ 0	\$ 6,945,535	\$ 1,736,384
030010	ST MARYS HOSPITAL	Urban Acute Hospitals	8,031	\$ 628.25	\$ 5,045,476	-	\$ 63.00	\$ 0	329	\$ 157.25	\$ 51,735	478	\$ 0.00	\$ 0	\$ 5,097,211	\$ 1,274,303
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	2,434	\$ 628.25	\$ 1,529,161	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 1,529,161	\$ 382,290
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	4,578	\$ 628.25	\$ 2,876,129	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 2,876,129	\$ 719,032
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030342	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	3,675	\$ 0.00	\$ 0	\$ 0	\$ 0
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	3,423	\$ 628.25	\$ 2,150,500	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 2,150,500	\$ 537,625
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	3,565	\$ 628.25	\$ 2,239,711	-	\$ 63.00	\$ 0	-	\$ 157.25	\$ 0	-	\$ 0.00	\$ 0	\$ 2,239,711	\$ 559,928
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	332	\$ 0.00	\$ 0	\$ 0	\$ 0
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Inpatient Hospital Assessments Calculation - HAF																
Medicare ID	Provider Name	Hospital Type	FYE 2023 Non-Psych and Rehab Patient Discharges - Below Threshold (22,800)	Assessment Rate	Total Assessment - Below Threshold	FYE 2023 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2023 Psych Discharges	Assessment Rate	Total Assessment - Psych	FYE 2023 Rehab Discharges	Assessment Rate	Total Assessment - Rehab	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M	N	O = M * N	P = F + I + L + O	Q = P / 4
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - Short Term Specialty Hospitals BULLHEAD CITY		-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
MED11249	AGAVE RIDGE BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
MED11352	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
Total			573,052	\$ 557.07	\$ 319,227,422	58,534	\$ 63.00	\$ 3,687,645	7,295	157.25	\$ 1,147,139	6,375	\$ 0.00	\$ 0	\$ 324,062,206	\$ 81,015,551

This exhibit reflects FFY 2026 hospital assessments effective October 1, 2025.

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Inpatient Hospital Assessments Calculation - HCIF																
Medicare ID	Provider Name	Hospital Type	FYE 2023 Non-Psych and Rehab Patient Discharges - Below Threshold (22,800)	Assessment Rate	Total Assessment - Below Threshold	FYE 2023 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2023 Psych Discharges	Assessment Rate	Total Assessment - Psych	FYE 2023 Rehab Discharges	Assessment Rate	Total Assessment - Rehab	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F=D*E	G	H	I=G*H	J	K	L=J*K	M	N	O=M*N	P=F+I+L+O	Q=P/4
031318	BANNER PAYSON MEDICAL CENTER	CAH	1,230	\$ 1,110.50	\$ 1,365,915	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 1,365,915	\$ 341,479
031301	BENSON HOSPITAL	CAH	103	\$ 1,110.50	\$ 114,382	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 114,382	\$ 28,595
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	1,710	\$ 1,110.50	\$ 1,898,955	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 1,898,955	\$ 474,739
031312	COPPER QUEEN HOSPITAL	CAH	259	\$ 1,110.50	\$ 287,620	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 287,620	\$ 71,905
031313	HOLY CROSS HOSPITAL	CAH	881	\$ 1,110.50	\$ 978,351	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 978,351	\$ 244,588
031317	LA PAZ REGIONAL HOSPITAL	CAH	533	\$ 1,110.50	\$ 591,897	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 591,897	\$ 147,974
031311	LITTLE COLORADO MED CTR	CAH	900	\$ 1,110.50	\$ 999,450	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 999,450	\$ 249,863
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	118	\$ 1,110.50	\$ 131,039	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 131,039	\$ 32,760
031304	PAGE HOSPITAL	CAH	288	\$ 1,110.50	\$ 319,824	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 319,824	\$ 79,956
031315	WHITE MNTN REG MED CTR	CAH	184	\$ 1,110.50	\$ 204,332	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 204,332	\$ 51,083
031300	WICKENBURG COMMUNITY HOSP	CAH	245	\$ 1,110.50	\$ 272,073	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 272,073	\$ 68,018
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	14,800	\$ 222.25	\$ 3,289,300	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 3,289,300	\$ 822,325
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,934	\$ 277.75	\$ 1,092,669	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 1,092,669	\$ 273,167
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	4,170	\$ 277.75	\$ 1,158,218	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 1,158,218	\$ 289,554
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	5,534	\$ 277.75	\$ 1,537,069	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 1,537,069	\$ 384,267
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	7,340	\$ 277.75	\$ 2,038,685	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 2,038,685	\$ 509,671
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	2,987	\$ 277.75	\$ 829,639	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 829,639	\$ 207,410
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,713	\$ 277.75	\$ 1,031,286	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 1,031,286	\$ 257,821
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,693	\$ 277.75	\$ 1,025,731	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 1,025,731	\$ 256,433
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	4,160	\$ 277.75	\$ 1,155,440	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 1,155,440	\$ 288,860
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	5,063	\$ 277.75	\$ 1,406,248	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 1,406,248	\$ 351,562
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
032004	CORNERSTONE HOSPITAL OF SE AZ	LTAC Hospitals	407	\$ 277.75	\$ 113,044	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 113,044	\$ 28,261
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	374	\$ 277.75	\$ 103,879	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 103,879	\$ 25,970
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	383	\$ 277.75	\$ 106,378	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 106,378	\$ 26,595
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	479	\$ 277.75	\$ 133,042	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 133,042	\$ 33,261
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	309	\$ 277.75	\$ 85,825	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 85,825	\$ 21,456
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	22,800	\$ 999.25	\$ 22,782,900	3,658	\$ 111.25	\$ 406,953	1,738	\$ 277.75	\$ 482,730	-	\$ 0.00	\$ 0	\$ 23,672,582	\$ 5,918,146
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	20,438	\$ 999.25	\$ 20,422,672	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 20,422,672	\$ 5,105,668
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	22,800	\$ 999.25	\$ 22,782,900	15,831	\$ 111.25	\$ 1,761,204	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 24,544,104	\$ 6,136,026
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	11,279	\$ 999.25	\$ 11,270,541	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 11,270,541	\$ 2,817,635
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	5,715	\$ 1,110.50	\$ 6,346,508	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 6,346,508	\$ 1,586,627
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	767	\$ 1,110.50	\$ 851,754	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 851,754	\$ 212,938
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,036	\$ 1,110.50	\$ 4,481,978	-	\$ 111.25	\$ 0	556	\$ 277.75	\$ 154,429	-	\$ 0.00	\$ 0	\$ 4,636,407	\$ 1,159,102
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	11,009	\$ 1,110.50	\$ 12,225,495	-	\$ 111.25	\$ 0	606	\$ 277.75	\$ 168,317	-	\$ 0.00	\$ 0	\$ 12,393,811	\$ 3,098,453
030089	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	4,667	\$ 1,110.50	\$ 5,182,704	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 5,182,704	\$ 1,295,676
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	7,534	\$ 1,110.50	\$ 8,366,507	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 8,366,507	\$ 2,091,627
031319	MT. GRAHAM REG. MED. CTR	CAH	970	\$ 1,110.50	\$ 1,077,185	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 1,077,185	\$ 269,296
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	5,167	\$ 1,110.50	\$ 5,737,954	-	\$ 111.25	\$ 0	251	\$ 277.75	\$ 69,715	-	\$ 0.00	\$ 0	\$ 5,807,669	\$ 1,451,917
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	1,235	\$ 1,110.50	\$ 1,371,468	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	223	\$ 0.00	\$ 0	\$ 1,371,468	\$ 342,867
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,445	\$ 1,110.50	\$ 4,936,173	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 4,936,173	\$ 1,234,043
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,010	\$ 1,110.50	\$ 4,453,105	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 4,453,105	\$ 1,113,276
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	13,537	\$ 1,110.50	\$ 15,032,839	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 15,032,839	\$ 3,758,210
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	22,800	\$ 999.25	\$ 22,782,900	2,915	\$ 111.25	\$ 324,294	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 23,107,194	\$ 5,776,798
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	22,800	\$ 888.25	\$ 20,252,100	9,310	\$ 111.25	\$ 1,035,738	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 21,287,838	\$ 5,321,959
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030112	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$		

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Inpatient Hospital Assessments Calculation - HCIF																
Medicare ID	Provider Name	Hospital Type	FYE 2023 Non-Psych and Rehab Patient Discharges - Below Threshold (22,800)	Assessment Rate	Total Assessment - Below Threshold	FYE 2023 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2023 Psych Discharges	Assessment Rate	Total Assessment - Psych	FYE 2023 Rehab Discharges	Assessment Rate	Total Assessment - Rehab	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M	N	O = M * N	P = F + I + L + O	Q = P / 4
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,899	\$ 277.75	\$ 805,197	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 805,197	\$ 201,299
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,197	\$ 277.75	\$ 887,967	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 887,967	\$ 221,992
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,763	\$ 277.75	\$ 767,423	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 767,423	\$ 191,856
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	14,966	\$ 1,110.50	\$ 16,619,743	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 16,619,743	\$ 4,154,936
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	5,047	\$ 1,110.50	\$ 5,604,694	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	152	\$ 0.00	\$ 0	\$ 5,604,694	\$ 1,401,173
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	4,701	\$ 1,110.50	\$ 5,220,461	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 5,220,461	\$ 1,305,116
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	12,364	\$ 1,110.50	\$ 13,730,222	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 13,730,222	\$ 3,432,556
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	835	\$ 1,110.50	\$ 927,268	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 927,268	\$ 231,817
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	22,800	\$ 1,110.50	\$ 25,319,400	10,686	\$ 111.25	\$ 1,188,818	786	\$ 277.75	\$ 218,312	-	\$ 0.00	\$ 0	\$ 26,726,529	\$ 6,681,632
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	6,839	\$ 1,110.50	\$ 7,594,710	-	\$ 111.25	\$ 0	215	\$ 277.75	\$ 59,716	-	\$ 0.00	\$ 0	\$ 7,654,426	\$ 1,913,606
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	12,174	\$ 1,110.50	\$ 13,519,227	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 13,519,227	\$ 3,379,807
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	16,022	\$ 1,110.50	\$ 17,792,431	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 17,792,431	\$ 4,448,108
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	16,985	\$ 1,110.50	\$ 18,861,843	-	\$ 111.25	\$ 0	1,425	\$ 277.75	\$ 395,794	1	\$ 0.00	\$ 0	\$ 19,257,636	\$ 4,814,409
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	18,265	\$ 1,110.50	\$ 20,283,283	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 20,283,283	\$ 5,070,821
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	12,331	\$ 1,110.50	\$ 13,693,576	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 13,693,576	\$ 3,423,394
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	6,068	\$ 1,110.50	\$ 6,738,514	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 6,738,514	\$ 1,684,629
030036	CHANDLER REGIONAL MED CTR	Urban Acute Hospitals	22,800	\$ 1,110.50	\$ 25,319,400	9,186	\$ 111.25	\$ 1,021,943	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 26,341,343	\$ 6,585,336
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	3,433	\$ 1,110.50	\$ 3,812,347	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 3,812,347	\$ 953,087
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	12,033	\$ 1,110.50	\$ 13,362,647	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 13,362,647	\$ 3,340,662
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	10,736	\$ 1,110.50	\$ 11,922,328	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 11,922,328	\$ 2,980,582
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	13,068	\$ 1,110.50	\$ 14,512,014	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	281	\$ 0.00	\$ 0	\$ 14,512,014	\$ 3,628,004
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	5,979	\$ 1,110.50	\$ 6,639,680	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 6,639,680	\$ 1,659,920
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	17,206	\$ 1,110.50	\$ 19,107,263	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 19,107,263	\$ 4,776,816
030121	HONORHEALTH MOUNTAIN VISTA MEDICAL CENTER	Urban Acute Hospitals	6,977	\$ 1,110.50	\$ 7,747,959	-	\$ 111.25	\$ 0	408	\$ 277.75	\$ 113,322	-	\$ 0.00	\$ 0	\$ 7,861,281	\$ 1,965,320
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	12,667	\$ 1,110.50	\$ 14,066,704	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 14,066,704	\$ 3,516,676
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	4,303	\$ 1,110.50	\$ 4,778,482	-	\$ 111.25	\$ 0	588	\$ 277.75	\$ 163,317	522	\$ 0.00	\$ 0	\$ 4,941,799	\$ 1,235,450
030024	ST JOSEPHS HOSPITAL-PHX	Urban Acute Hospitals	22,800	\$ 1,110.50	\$ 25,319,400	6,948	\$ 111.25	\$ 772,965	-	\$ 277.75	\$ 0	711	\$ 0.00	\$ 0	\$ 26,092,365	\$ 6,523,091
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	10,957	\$ 1,110.50	\$ 12,167,749	-	\$ 111.25	\$ 0	393	\$ 277.75	\$ 109,156	-	\$ 0.00	\$ 0	\$ 12,276,904	\$ 3,069,226
030010	ST MARYS HOSPITAL	Urban Acute Hospitals	8,031	\$ 1,110.50	\$ 8,918,426	-	\$ 111.25	\$ 0	329	\$ 277.75	\$ 91,380	478	\$ 0.00	\$ 0	\$ 9,009,805	\$ 2,252,451
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	2,434	\$ 1,110.50	\$ 2,702,957	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 2,702,957	\$ 675,739
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	4,578	\$ 1,110.50	\$ 5,083,869	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 5,083,869	\$ 1,270,967
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	3,675	\$ 0.00	\$ 0	\$ 0	\$ 0
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	3,423	\$ 1,110.50	\$ 3,801,242	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 3,801,242	\$ 950,310
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	3,565	\$ 1,110.50	\$ 3,958,933	-	\$ 111.25	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 3,958,933	\$ 989,733
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	332	\$ 0.00	\$ 0	\$ 0	\$ 0
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
MED11249	AGAVE RIDGE BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
MED11352	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 277.75	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
Total			573,052	\$ 984.58	\$ 564,215,316	58,534	\$ 111.25	\$ 6,511,913	7,295	\$ 277.75	\$ 2,026,186	6,375	\$ 0.00	\$ 0	\$ 572,753,415	\$ 143,188,354

This exhibit reflects FFY 2026 hospital assessments effective October 1, 2025.

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Outpatient Hospital Assessments Calculation - HAF										
Medicare ID	Provider Name	Hospital Type	FYE 2023 Assessed All Payer Net Patient Revenues (below \$375M NPR Threshold)	Assessment Rate	Total Assessment	FYE 2023 Assessed All Payer Net Patient Revenues - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J = F + I	K = J / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 31,830,691	0.4431%	\$ 141,042	\$ 0	0.0443%	\$ 0	\$ 141,042	\$ 35,260
031301	BENSON HOSPITAL	CAH	\$ 16,872,800	0.4431%	\$ 74,763	\$ 0	0.0443%	\$ 0	\$ 74,763	\$ 18,691
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	\$ 85,720,046	0.4431%	\$ 379,826	\$ 0	0.0443%	\$ 0	\$ 379,826	\$ 94,956
031312	COPPER QUEEN HOSPITAL	CAH	\$ 45,639,237	0.4431%	\$ 202,227	\$ 0	0.0443%	\$ 0	\$ 202,227	\$ 50,557
031313	HOLY CROSS HOSPITAL	CAH	\$ 17,525,868	0.4431%	\$ 77,657	\$ 0	0.0443%	\$ 0	\$ 77,657	\$ 19,414
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 32,786,574	0.4431%	\$ 145,277	\$ 0	0.0443%	\$ 0	\$ 145,277	\$ 36,319
031311	LITTLE COLORADO MED CTR	CAH	\$ 28,764,750	0.4431%	\$ 127,457	\$ 0	0.0443%	\$ 0	\$ 127,457	\$ 31,864
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	\$ 18,202,619	0.4431%	\$ 80,656	\$ 0	0.0443%	\$ 0	\$ 80,656	\$ 20,164
031304	PAGE HOSPITAL	CAH	\$ 12,830,533	0.4431%	\$ 56,852	\$ 0	0.0443%	\$ 0	\$ 56,852	\$ 14,213
031315	WHITE MNTN REG MED CTR	CAH	\$ 20,243,476	0.4431%	\$ 89,699	\$ 0	0.0443%	\$ 0	\$ 89,699	\$ 22,425
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 41,669,918	0.4431%	\$ 184,639	\$ 0	0.0443%	\$ 0	\$ 184,639	\$ 46,160
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	\$ 375,000,000	0.3545%	\$ 1,329,375	\$ 84,352,700	0.0354%	\$ 29,861	\$ 1,359,236	\$ 339,809
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 3,521,179	0.4431%	\$ 15,602	\$ 0	0.0443%	\$ 0	\$ 15,602	\$ 3,901
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 2,231,930	0.4431%	\$ 9,890	\$ 0	0.0443%	\$ 0	\$ 9,890	\$ 2,472
034004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Hospitals	\$ 2,019,481	0.4431%	\$ 8,948	\$ 0	0.0443%	\$ 0	\$ 8,948	\$ 2,237
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 5,044,698	0.4431%	\$ 22,353	\$ 0	0.0443%	\$ 0	\$ 22,353	\$ 5,588
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	\$ 105,928	0.4431%	\$ 469	\$ 0	0.0443%	\$ 0	\$ 469	\$ 117
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 1,719,856	0.4431%	\$ 7,621	\$ 0	0.0443%	\$ 0	\$ 7,621	\$ 1,905
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 3,674,548	0.4431%	\$ 16,282	\$ 0	0.0443%	\$ 0	\$ 16,282	\$ 4,070
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	\$ 1,899,454	0.4431%	\$ 8,416	\$ 0	0.0443%	\$ 0	\$ 8,416	\$ 2,104
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 1,641,518	0.4431%	\$ 7,274	\$ 0	0.0443%	\$ 0	\$ 7,274	\$ 1,818
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
032004	CORNERSTONE HOSPITAL OF SE AZ	LTAC Hospitals	\$ 0	0.4431%	\$ 0	\$ 0	0.0443%	\$ 0	\$ 0	\$ 0
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	\$ 0	0.4431%	\$ 0	\$ 0	0.0443%	\$ 0	\$ 0	\$ 0
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	\$ 0	0.4431%	\$ 0	\$ 0	0.0443%	\$ 0	\$ 0	\$ 0
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	0.4431%	\$ 0	\$ 0	0.0443%	\$ 0	\$ 0	\$ 0
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	0.4431%	\$ 0	\$ 0	0.0443%	\$ 0	\$ 0	\$ 0
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 227,988,340	1.3292%	\$ 3,030,421	\$ 0	0.1329%	\$ 0	\$ 3,030,421	\$ 757,605
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 242,320,559	1.3292%	\$ 3,220,925	\$ 0	0.1329%	\$ 0	\$ 3,220,925	\$ 805,231
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 290,682,010	1.3292%	\$ 3,863,745	\$ 0	0.1329%	\$ 0	\$ 3,863,745	\$ 965,936
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 375,000,000	1.3292%	\$ 4,984,500	\$ 134,587,586	0.1329%	\$ 178,867	\$ 5,163,367	\$ 1,290,842

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Outpatient Hospital Assessments Calculation - HAF										
Medicare ID	Provider Name	Hospital Type	FYE 2023 Assessed All Payer Net Patient Revenues (below \$375M NPR Threshold)	Assessment Rate	Total Assessment	FYE 2023 Assessed All Payer Net Patient Revenues - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J = F + I	K = J / 4
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 51,615,849	1.0634%	\$ 548,883	\$ 0	0.1063%	\$ 0	\$ 548,883	\$ 137,221
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 11,798,169	1.0634%	\$ 125,462	\$ 0	0.1063%	\$ 0	\$ 125,462	\$ 31,365
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 89,747,390	1.0634%	\$ 954,374	\$ 0	0.1063%	\$ 0	\$ 954,374	\$ 238,593
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 170,452,893	1.0634%	\$ 1,812,596	\$ 0	0.1063%	\$ 0	\$ 1,812,596	\$ 453,149
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 164,795,000	1.0634%	\$ 1,752,430	\$ 0	0.1063%	\$ 0	\$ 1,752,430	\$ 438,108
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 201,845,988	1.0634%	\$ 2,146,430	\$ 0	0.1063%	\$ 0	\$ 2,146,430	\$ 536,608
031319	MT. GRAHAM REG. MED. CTR.	CAH	\$ 76,840,749	0.4431%	\$ 340,481	\$ 0	0.0443%	\$ 0	\$ 340,481	\$ 85,120
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 160,433,408	1.0634%	\$ 1,706,049	\$ 0	0.1063%	\$ 0	\$ 1,706,049	\$ 426,512
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	\$ 34,728,000	1.0634%	\$ 369,298	\$ 0	0.1063%	\$ 0	\$ 369,298	\$ 92,324
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 103,329,663	1.0634%	\$ 1,098,808	\$ 0	0.1063%	\$ 0	\$ 1,098,808	\$ 274,702
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 54,327,913	1.0634%	\$ 577,723	\$ 0	0.1063%	\$ 0	\$ 577,723	\$ 144,431
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 240,048,956	1.0634%	\$ 2,552,681	\$ 0	0.1063%	\$ 0	\$ 2,552,681	\$ 638,170
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$ 355,594,311	1.3292%	\$ 4,726,560	\$ 0	0.1329%	\$ 0	\$ 4,726,560	\$ 1,181,640
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$ 248,873,073	1.1520%	\$ 2,867,018	\$ 0	0.1152%	\$ 0	\$ 2,867,018	\$ 716,754
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030112	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 0	0.4431%	\$ 0	\$ 0	0.0443%	\$ 0	\$ 0	\$ 0
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 1,955,502	0.4431%	\$ 8,665	\$ 0	0.0443%	\$ 0	\$ 8,665	\$ 2,166
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,235,583	0.4431%	\$ 9,906	\$ 0	0.0443%	\$ 0	\$ 9,906	\$ 2,476
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 145,473,235	1.7723%	\$ 2,578,222	\$ 0	0.1772%	\$ 0	\$ 2,578,222	\$ 644,556
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 24,705,370	1.7723%	\$ 437,853	\$ 0	0.1772%	\$ 0	\$ 437,853	\$ 109,463
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 59,007,125	1.7723%	\$ 1,045,783	\$ 0	0.1772%	\$ 0	\$ 1,045,783	\$ 261,446
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 95,305,480	1.7723%	\$ 1,689,099	\$ 0	0.1772%	\$ 0	\$ 1,689,099	\$ 422,275
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	\$ 87,136,037	1.7723%	\$ 1,544,312	\$ 0	0.1772%	\$ 0	\$ 1,544,312	\$ 386,078
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 293,299,409	1.7723%	\$ 5,198,145	\$ 0	0.1772%	\$ 0	\$ 5,198,145	\$ 1,299,536
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 73,328,579	1.7723%	\$ 1,299,602	\$ 0	0.1772%	\$ 0	\$ 1,299,602	\$ 324,901
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 104,665,890	1.7723%	\$ 1,854,994	\$ 0	0.1772%	\$ 0	\$ 1,854,994	\$ 463,748
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$ 111,108,307	1.7723%	\$ 1,969,173	\$ 0	0.1772%	\$ 0	\$ 1,969,173	\$ 492,293
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$ 105,159,192	1.7723%	\$ 1,863,736	\$ 0	0.1772%	\$ 0	\$ 1,863,736	\$ 465,934

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Outpatient Hospital Assessments Calculation - HAF										
Medicare ID	Provider Name	Hospital Type	FYE 2023 Assessed All Payer Net Patient Revenues (below \$375M NPR Threshold)	Assessment Rate	Total Assessment	FYE 2023 Assessed All Payer Net Patient Revenues - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J = F + I	K = J / 4
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$ 122,175,588	1.7723%	\$ 2,165,318	\$ 0	0.1772%	\$ 0	\$ 2,165,318	\$ 541,329
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$ 372,880,480	1.7723%	\$ 6,608,561	\$ 0	0.1772%	\$ 0	\$ 6,608,561	\$ 1,652,140
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 48,574,237	1.0634%	\$ 516,538	\$ 0	0.1063%	\$ 0	\$ 516,538	\$ 129,135
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 217,944,102	1.7723%	\$ 3,862,623	\$ 0	0.1772%	\$ 0	\$ 3,862,623	\$ 965,656
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	\$ 97,027,890	1.7723%	\$ 1,719,625	\$ 0	0.1772%	\$ 0	\$ 1,719,625	\$ 429,906
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 127,626,078	1.7723%	\$ 2,261,917	\$ 0	0.1772%	\$ 0	\$ 2,261,917	\$ 565,479
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 375,000,000	1.7723%	\$ 6,646,125	\$ 61,226,468	0.1772%	\$ 108,493	\$ 6,754,618	\$ 1,688,655
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 172,044,473	1.7723%	\$ 3,049,144	\$ 0	0.1772%	\$ 0	\$ 3,049,144	\$ 762,286
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 95,879,487	1.7723%	\$ 1,699,272	\$ 0	0.1772%	\$ 0	\$ 1,699,272	\$ 424,818
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 140,244,066	1.7723%	\$ 2,485,546	\$ 0	0.1772%	\$ 0	\$ 2,485,546	\$ 621,386
030121	HONORHEALTH MOUNTAIN VISTA MEDICAL CENTER	Urban Acute Hospitals	\$ 75,634,684	1.7723%	\$ 1,340,474	\$ 0	0.1772%	\$ 0	\$ 1,340,474	\$ 335,118
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$ 141,854,751	1.7723%	\$ 2,514,092	\$ 0	0.1772%	\$ 0	\$ 2,514,092	\$ 628,523
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 81,402,929	1.7723%	\$ 1,442,704	\$ 0	0.1772%	\$ 0	\$ 1,442,704	\$ 360,676
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 375,000,000	1.7723%	\$ 6,646,125	\$ 82,032,116	0.1772%	\$ 145,361	\$ 6,791,486	\$ 1,697,871
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 75,310,241	1.7723%	\$ 1,334,723	\$ 0	0.1772%	\$ 0	\$ 1,334,723	\$ 333,681
030010	ST MARYS HOSPITAL	Urban Acute Hospitals	\$ 47,126,808	1.7723%	\$ 835,228	\$ 0	0.1772%	\$ 0	\$ 835,228	\$ 208,807
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	\$ 28,100,526	1.7723%	\$ 498,026	\$ 0	0.1772%	\$ 0	\$ 498,026	\$ 124,506
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$ 38,700,773	1.7723%	\$ 685,894	\$ 0	0.1772%	\$ 0	\$ 685,894	\$ 171,473
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$ 57,668,921	1.7723%	\$ 1,022,066	\$ 0	0.1772%	\$ 0	\$ 1,022,066	\$ 255,517
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$ 60,870,436	1.7723%	\$ 1,078,807	\$ 0	0.1772%	\$ 0	\$ 1,078,807	\$ 269,702
030152	EXCEPTIONAL COMMUNITY HOSPITAL - Short Term Specialty Hospitals MARICOPA		\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030154	EXCEPTIONAL COMMUNITY HOSPITAL - Short Term Specialty Hospitals YUMA		\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - Short Term Specialty Hospitals BULLHEAD CITY		\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
MED11249	AGAVE RIDGE BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
MED11352	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
Total			\$ 7,703,813,553	1.3964%	\$ 107,577,007	\$ 362,198,870	0.1277%	\$ 462,582	\$ 108,039,589	\$ 27,009,897

This exhibit reflects FFY 2026 hospital assessments effective October 1, 2025.

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Outpatient Hospital Assessments Calculation - HCIF										
Medicare ID	Provider Name	Hospital Type	FYE 2023 Assessed All Payer Net Patient Revenues (below \$375M NPR Threshold)	Assessment Rate	Total Assessment	FYE 2023 Assessed All Payer Net Patient Revenues - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J = F + I	K = J / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 31,830,691	2.1026%	\$ 669,272	\$ 0	0.2103%	\$ 0	\$ 669,272	\$167,318
031301	BENSON HOSPITAL	CAH	\$ 16,872,800	2.1026%	\$ 354,767	\$ 0	0.2103%	\$ 0	\$ 354,767	\$ 88,692
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	\$ 85,720,046	2.1026%	\$ 1,802,350	\$ 0	0.2103%	\$ 0	\$ 1,802,350	\$ 450,587
031312	COPPER QUEEN HOSPITAL	CAH	\$ 45,639,237	2.1026%	\$ 959,611	\$ 0	0.2103%	\$ 0	\$ 959,611	\$ 239,903
031313	HOLY CROSS HOSPITAL	CAH	\$ 17,525,868	2.1026%	\$ 368,499	\$ 0	0.2103%	\$ 0	\$ 368,499	\$ 92,125
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 32,786,574	2.1026%	\$ 689,371	\$ 0	0.2103%	\$ 0	\$ 689,371	\$ 172,343
031311	LITTLE COLORADO MED CTR	CAH	\$ 28,764,750	2.1026%	\$ 604,808	\$ 0	0.2103%	\$ 0	\$ 604,808	\$ 151,202
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	\$ 18,202,619	2.1026%	\$ 382,728	\$ 0	0.2103%	\$ 0	\$ 382,728	\$ 95,682
031304	PAGE HOSPITAL	CAH	\$ 12,830,533	2.1026%	\$ 269,775	\$ 0	0.2103%	\$ 0	\$ 269,775	\$ 67,444
031315	WHITE MNTN REG MED CTR	CAH	\$ 20,243,476	2.1026%	\$ 425,639	\$ 0	0.2103%	\$ 0	\$ 425,639	\$ 106,410
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 41,669,918	2.1026%	\$ 876,152	\$ 0	0.2103%	\$ 0	\$ 876,152	\$ 219,038
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	\$ 375,000,000	1.6821%	\$ 6,307,875	\$ 84,352,700	0.1682%	\$ 141,881	\$ 6,449,756	\$ 1,612,439
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 3,521,179	2.1026%	\$ 74,036	\$ 0	0.2103%	\$ 0	\$ 74,036	\$ 18,509
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 2,231,930	2.1026%	\$ 46,929	\$ 0	0.2103%	\$ 0	\$ 46,929	\$ 11,732
034004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Hospitals	\$ 2,019,481	2.1026%	\$ 42,462	\$ 0	0.2103%	\$ 0	\$ 42,462	\$ 10,615
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 5,044,698	2.1026%	\$ 106,070	\$ 0	0.2103%	\$ 0	\$ 106,070	\$ 26,517
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	\$ 105,928	2.1026%	\$ 2,227	\$ 0	0.2103%	\$ 0	\$ 2,227	\$ 557
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 1,719,856	2.1026%	\$ 36,162	\$ 0	0.2103%	\$ 0	\$ 36,162	\$ 9,040
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 3,674,548	2.1026%	\$ 77,261	\$ 0	0.2103%	\$ 0	\$ 77,261	\$ 19,315
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	\$ 1,899,454	2.1026%	\$ 39,938	\$ 0	0.2103%	\$ 0	\$ 39,938	\$ 9,984
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 1,641,518	2.1026%	\$ 34,515	\$ 0	0.2103%	\$ 0	\$ 34,515	\$ 8,629
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
032004	CORNERSTONE HOSPITAL OF SE AZ	LTAC Hospitals	\$ 0	2.1026%	\$ 0	\$ 0	0.2103%	\$ 0	\$ 0	\$ 0
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	\$ 0	2.1026%	\$ 0	\$ 0	0.2103%	\$ 0	\$ 0	\$ 0
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	\$ 0	2.1026%	\$ 0	\$ 0	0.2103%	\$ 0	\$ 0	\$ 0
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	2.1026%	\$ 0	\$ 0	0.2103%	\$ 0	\$ 0	\$ 0
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	2.1026%	\$ 0	\$ 0	0.2103%	\$ 0	\$ 0	\$ 0
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 227,988,340	6.3079%	\$ 14,381,276	\$ 0	0.6308%	\$ 0	\$ 14,381,276	\$ 3,595,319
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 242,320,559	6.3079%	\$ 15,285,339	\$ 0	0.6308%	\$ 0	\$ 15,285,339	\$ 3,821,335
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 290,682,010	6.3079%	\$ 18,335,930	\$ 0	0.6308%	\$ 0	\$ 18,335,930	\$ 4,583,983
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 375,000,000	6.3079%	\$ 23,654,625	\$ 134,587,586	0.6308%	\$ 848,978	\$ 24,503,603	\$ 6,125,901

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Outpatient Hospital Assessments Calculation - HCIF										
Medicare ID	Provider Name	Hospital Type	FYE 2023 Assessed All Payer Net Patient Revenues (below \$375M NPR Threshold)	Assessment Rate	Total Assessment	FYE 2023 Assessed All Payer Net Patient Revenues - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J = F + I	K = J / 4
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 51,615,849	5.0464%	\$ 2,604,742	\$ 0	0.5046%	\$ 0	\$ 2,604,742	\$ 651,186
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 11,798,169	5.0464%	\$ 595,383	\$ 0	0.5046%	\$ 0	\$ 595,383	\$ 148,846
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 89,747,390	5.0464%	\$ 4,529,012	\$ 0	0.5046%	\$ 0	\$ 4,529,012	\$ 1,132,253
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 170,452,893	5.0464%	\$ 8,601,735	\$ 0	0.5046%	\$ 0	\$ 8,601,735	\$ 2,150,434
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 164,795,000	5.0464%	\$ 8,316,215	\$ 0	0.5046%	\$ 0	\$ 8,316,215	\$ 2,079,054
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 201,845,988	5.0464%	\$ 10,185,956	\$ 0	0.5046%	\$ 0	\$ 10,185,956	\$ 2,546,489
031319	MT. GRAHAM REG. MED. CTR.	CAH	\$ 76,840,749	2.1026%	\$ 1,615,654	\$ 0	0.2103%	\$ 0	\$ 1,615,654	\$ 403,913
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 160,433,408	5.0464%	\$ 8,096,112	\$ 0	0.5046%	\$ 0	\$ 8,096,112	\$ 2,024,028
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	\$ 34,728,000	5.0464%	\$ 1,752,514	\$ 0	0.5046%	\$ 0	\$ 1,752,514	\$ 438,128
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 103,329,663	5.0464%	\$ 5,214,428	\$ 0	0.5046%	\$ 0	\$ 5,214,428	\$ 1,303,607
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 54,327,913	5.0464%	\$ 2,741,604	\$ 0	0.5046%	\$ 0	\$ 2,741,604	\$ 685,401
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 240,048,956	5.0464%	\$ 12,113,831	\$ 0	0.5046%	\$ 0	\$ 12,113,831	\$ 3,028,458
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$ 355,594,311	6.3079%	\$ 22,430,534	\$ 0	0.6308%	\$ 0	\$ 22,430,534	\$ 5,607,633
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$ 248,873,073	5.4669%	\$ 13,605,642	\$ 0	0.5467%	\$ 0	\$ 13,605,642	\$ 3,401,411
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030112	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 0	2.1026%	\$ 0	\$ 0	0.2103%	\$ 0	\$ 0	\$ 0
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 1,955,502	2.1026%	\$ 41,116	\$ 0	0.2103%	\$ 0	\$ 41,116	\$ 10,279
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,235,583	2.1026%	\$ 47,005	\$ 0	0.2103%	\$ 0	\$ 47,005	\$ 11,751
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 145,473,235	8.4106%	\$ 12,235,172	\$ 0	0.8411%	\$ 0	\$ 12,235,172	\$ 3,058,793
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 24,705,370	8.4106%	\$ 2,077,870	\$ 0	0.8411%	\$ 0	\$ 2,077,870	\$ 519,467
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 59,007,125	8.4106%	\$ 4,962,853	\$ 0	0.8411%	\$ 0	\$ 4,962,853	\$ 1,240,713
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 95,305,480	8.4106%	\$ 8,015,763	\$ 0	0.8411%	\$ 0	\$ 8,015,763	\$ 2,003,941
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	\$ 87,136,037	8.4106%	\$ 7,328,664	\$ 0	0.8411%	\$ 0	\$ 7,328,664	\$ 1,832,166
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 293,299,409	8.4106%	\$ 24,668,240	\$ 0	0.8411%	\$ 0	\$ 24,668,240	\$ 6,167,060
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 73,328,579	8.4106%	\$ 6,167,373	\$ 0	0.8411%	\$ 0	\$ 6,167,373	\$ 1,541,843
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 104,665,890	8.4106%	\$ 8,803,029	\$ 0	0.8411%	\$ 0	\$ 8,803,029	\$ 2,200,757
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$ 111,108,307	8.4106%	\$ 9,344,875	\$ 0	0.8411%	\$ 0	\$ 9,344,875	\$ 2,336,219
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$ 105,159,192	8.4106%	\$ 8,844,519	\$ 0	0.8411%	\$ 0	\$ 8,844,519	\$ 2,211,130

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Outpatient Hospital Assessments Calculation - HCIF										
Medicare ID	Provider Name	Hospital Type	FYE 2023 Assessed All Payer Net Patient Revenues (below \$375M NPR Threshold)	Assessment Rate	Total Assessment	FYE 2023 Assessed All Payer Net Patient Revenues - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J = F + I	K = J / 4
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$ 122,175,588	8.4106%	\$ 10,275,700	\$ 0	0.8411%	\$ 0	\$ 10,275,700	\$ 2,568,925
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$ 372,880,480	8.4106%	\$ 31,361,486	\$ 0	0.8411%	\$ 0	\$ 31,361,486	\$ 7,840,371
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 48,574,237	5.0464%	\$ 2,451,250	\$ 0	0.5046%	\$ 0	\$ 2,451,250	\$ 612,813
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 217,944,102	8.4106%	\$ 18,330,407	\$ 0	0.8411%	\$ 0	\$ 18,330,407	\$ 4,582,602
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	\$ 97,027,890	8.4106%	\$ 8,160,628	\$ 0	0.8411%	\$ 0	\$ 8,160,628	\$ 2,040,157
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 127,626,078	8.4106%	\$ 10,734,119	\$ 0	0.8411%	\$ 0	\$ 10,734,119	\$ 2,683,530
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 375,000,000	8.4106%	\$ 31,539,750	\$ 61,226,468	0.8411%	\$ 514,976	\$ 32,054,726	\$ 8,013,681
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 172,044,473	8.4106%	\$ 14,469,972	\$ 0	0.8411%	\$ 0	\$ 14,469,972	\$ 3,617,493
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 95,879,487	8.4106%	\$ 8,064,040	\$ 0	0.8411%	\$ 0	\$ 8,064,040	\$ 2,016,010
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 140,244,066	8.4106%	\$ 11,795,367	\$ 0	0.8411%	\$ 0	\$ 11,795,367	\$ 2,948,842
030121	HONORHEALTH MOUNTAIN VISTA MEDICAL CENTER	Urban Acute Hospitals	\$ 75,634,684	8.4106%	\$ 6,361,331	\$ 0	0.8411%	\$ 0	\$ 6,361,331	\$ 1,590,333
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$ 141,854,751	8.4106%	\$ 11,930,836	\$ 0	0.8411%	\$ 0	\$ 11,930,836	\$ 2,982,709
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 81,402,929	8.4106%	\$ 6,846,475	\$ 0	0.8411%	\$ 0	\$ 6,846,475	\$ 1,711,619
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 375,000,000	8.4106%	\$ 31,539,750	\$ 82,032,116	0.8411%	\$ 689,972	\$ 32,229,722	\$ 8,057,431
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 75,310,241	8.4106%	\$ 6,334,043	\$ 0	0.8411%	\$ 0	\$ 6,334,043	\$ 1,583,511
030010	ST MARYS HOSPITAL	Urban Acute Hospitals	\$ 47,126,808	8.4106%	\$ 3,963,647	\$ 0	0.8411%	\$ 0	\$ 3,963,647	\$ 990,912
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	\$ 28,100,526	8.4106%	\$ 2,363,423	\$ 0	0.8411%	\$ 0	\$ 2,363,423	\$ 590,856
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$ 38,700,773	8.4106%	\$ 3,254,967	\$ 0	0.8411%	\$ 0	\$ 3,254,967	\$ 813,742
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$ 57,668,921	8.4106%	\$ 4,850,302	\$ 0	0.8411%	\$ 0	\$ 4,850,302	\$ 1,212,576
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$ 60,870,436	8.4106%	\$ 5,119,569	\$ 0	0.8411%	\$ 0	\$ 5,119,569	\$ 1,279,892
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
MED11249	AGAVE RIDGE BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
MED11352	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
Total			\$ 7,703,813,553	6.6268%	\$ 510,514,517	\$ 362,198,870	0.6062%	\$ 2,195,808	\$ 512,710,325	\$ 128,177,581

This exhibit reflects FFY 2026 hospital assessments effective October 1, 2025.

APPENDIX B – CMS DEMONSTRATIONS

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HAF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE23 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)	
031318	BANNER PAYSON MEDICAL CENTER	CAH	187	\$ 443.93	1,230	\$ 546,030	0.17%	\$772,748	0.24%	
031301	BENSON HOSPITAL	CAH	4	\$ 443.93	103	\$ 45,724	0.01%	\$64,710	0.02%	
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	636	\$ 443.93	1,710	\$ 759,115	0.23%	\$1,074,308	0.33%	
031312	COPPER QUEEN HOSPITAL	CAH	54	\$ 443.93	259	\$ 114,977	0.04%	\$162,717	0.05%	
031313	HOLY CROSS HOSPITAL	CAH	392	\$ 443.93	881	\$ 391,100	0.12%	\$553,488	0.17%	
031317	LA PAZ REGIONAL HOSPITAL	CAH	179	\$ 443.93	533	\$ 236,613	0.07%	\$334,857	0.10%	
031311	LITTLE COLORADO MED CTR	CAH	408	\$ 443.93	900	\$ 399,534	0.12%	\$565,425	0.17%	
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	21	\$ 443.93	118	\$ 52,383	0.02%	\$74,134	0.02%	
031304	PAGE HOSPITAL	CAH	159	\$ 443.93	288	\$ 127,851	0.04%	\$180,936	0.06%	
031315	WHITE MNTN REG MED CTR	CAH	32	\$ 443.93	184	\$ 81,683	0.03%	\$115,598	0.04%	
031300	WICKENBURG COMMUNITY HOSP	CAH	12	\$ 443.93	245	\$ 108,762	0.03%	\$153,921	0.05%	
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	8,899	\$ 443.93	14,800	\$ 6,570,121	2.03%	\$1,861,100	0.57%	
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	40	\$ 443.93	879	\$ 390,212	0.12%	\$0	0.00%	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	87	\$ 443.93	1,408	\$ 625,049	0.19%	\$0	0.00%	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	309	\$ 443.93	1,601	\$ 710,727	0.22%	\$0	0.00%	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	135	\$ 443.93	1,063	\$ 471,894	0.15%	\$0	0.00%	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	136	\$ 443.93	1,107	\$ 491,427	0.15%	\$0	0.00%	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	198	\$ 443.93	1,620	\$ 719,162	0.22%	\$0	0.00%	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	260	\$ 443.93	1,145	\$ 508,297	0.16%	\$0	0.00%	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	87	\$ 443.93	1,210	\$ 537,152	0.17%	\$0	0.00%	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	53	\$ 443.93	877	\$ 389,324	0.12%	\$0	0.00%	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	146	\$ 443.93	722	\$ 320,515	0.10%	\$0	0.00%	
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	102	\$ 443.93	1,259	\$ 558,904	0.17%	\$0	0.00%	
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	239	\$ 443.93	671	\$ 297,875	0.09%	\$0	0.00%	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	787	\$ 443.93	18,678	\$ 8,291,670	2.56%	\$0	0.00%	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	290	\$ 443.93	3,934	\$ 1,746,409	0.54%	\$618,622	0.19%	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	322	\$ 443.93	4,170	\$ 1,851,176	0.57%	\$655,733	0.20%	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,620	\$ 443.93	5,534	\$ 2,456,692	0.76%	\$870,222	0.27%	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	5,050	\$ 443.93	7,340	\$ 3,258,425	1.01%	\$1,154,215	0.36%	
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	1,917	\$ 443.93	2,987	\$ 1,326,010	0.41%	\$469,706	0.14%	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,088	\$ 443.93	3,713	\$ 1,648,301	0.51%	\$583,869	0.18%	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,083	\$ 443.93	3,693	\$ 1,639,423	0.51%	\$580,724	0.18%	
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	2,767	\$ 443.93	4,160	\$ 1,846,737	0.57%	\$654,160	0.20%	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	3,573	\$ 443.93	5,063	\$ 2,247,603	0.69%	\$796,157	0.25%	
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	936	\$ 443.93	3,023	\$ 1,341,992	0.41%	\$0	0.00%	
032004	CORNERSTONE HOSPITAL OF SE AZ	LTAC Hospitals	52	\$ 443.93	407	\$ 180,678	0.06%	\$64,001	0.02%	
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	30	\$ 443.93	374	\$ 166,029	0.05%	\$58,812	0.02%	
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	66	\$ 443.93	383	\$ 170,024	0.05%	\$60,227	0.02%	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	105	\$ 443.93	479	\$ 212,641	0.07%	\$75,323	0.02%	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	75	\$ 443.93	309	\$ 137,173	0.04%	\$48,590	0.01%	
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	8,521	\$ 443.93	28,196	\$ 12,516,968	3.86%	\$13,397,155	4.13%	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	2,901	\$ 443.93	20,438	\$ 9,072,982	2.80%	\$11,557,689	3.57%	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	9,824	\$ 443.93	38,631	\$ 17,149,368	5.29%	\$13,890,756	4.29%	
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	11,551	\$ 443.93	18,144	\$ 8,054,613	2.49%	\$0	0.00%	
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	4,188	\$ 443.93	11,279	\$ 5,007,054	1.55%	\$6,378,275	1.97%	
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,160	\$ 443.93	5,715	\$ 2,537,043	0.78%	\$3,590,449	1.11%	

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HAF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE23 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	44	\$ 443.93	767	\$ 340,492	0.11%	\$481,868	0.15%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,053	\$ 443.93	4,592	\$ 2,038,513	0.63%	\$2,623,048	0.81%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	3,876	\$ 443.93	11,615	\$ 5,156,213	1.59%	\$7,011,698	2.16%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	755	\$ 443.93	4,667	\$ 2,071,808	0.64%	\$2,932,043	0.90%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	1,938	\$ 443.93	7,534	\$ 3,344,547	1.03%	\$4,733,236	1.46%
031319	MT. GRAHAM REG. MED. CTR.	CAH	228	\$ 443.93	970	\$ 430,609	0.13%	\$609,403	0.19%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	1,723	\$ 443.93	5,418	\$ 2,405,197	0.74%	\$3,285,638	1.01%
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	72	\$ 443.93	1,458	\$ 647,246	0.20%	\$775,889	0.24%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	888	\$ 443.93	4,445	\$ 1,973,256	0.61%	\$2,792,571	0.86%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	747	\$ 443.93	4,010	\$ 1,780,148	0.55%	\$2,519,283	0.78%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,570	\$ 443.93	13,537	\$ 6,009,441	1.85%	\$8,504,620	2.62%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	5,870	\$ 443.93	25,715	\$ 11,415,585	3.52%	\$13,077,045	4.04%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	10,215	\$ 443.93	32,110	\$ 14,254,499	4.40%	\$12,049,230	3.72%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	16	\$ 443.93	787	\$ 349,371	0.11%	\$0	0.00%
030112	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	10	\$ 443.93	416	\$ 184,674	0.06%	\$0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	321	\$ 443.93	4,827	\$ 2,142,836	0.66%	\$0	0.00%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	8	\$ 443.93	531	\$ 235,725	0.07%	\$0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	67	\$ 443.93	677	\$ 300,539	0.09%	\$0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	2	\$ 443.93	24	\$ 10,654	0.00%	\$0	0.00%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	399	\$ 443.93	970	\$ 430,609	0.13%	\$0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	315	\$ 443.93	645	\$ 286,333	0.09%	\$0	0.00%
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,139	\$ 443.93	2,899	\$ 1,286,945	0.40%	\$455,868	0.14%
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	1,076	\$ 443.93	1,720	\$ 763,555	0.24%	\$0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,103	\$ 443.93	3,197	\$ 1,419,235	0.44%	\$502,728	0.16%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,540	\$ 443.93	2,763	\$ 1,226,571	0.38%	\$434,482	0.13%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	171	\$ 443.93	611	\$ 271,239	0.08%	\$0	0.00%
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	245	\$ 443.93	345	\$ 153,155	0.05%	\$0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	3,944	\$ 443.93	14,966	\$ 6,643,813	2.05%	\$9,402,390	2.90%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	2,152	\$ 443.93	5,199	\$ 2,307,977	0.71%	\$3,170,778	0.98%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	1,055	\$ 443.93	4,701	\$ 2,086,901	0.64%	\$2,953,403	0.91%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	3,444	\$ 443.93	12,364	\$ 5,488,714	1.69%	\$7,767,683	2.40%
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	399	\$ 443.93	835	\$ 370,679	0.11%	\$524,589	0.16%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	12,387	\$ 443.93	34,272	\$ 15,214,269	4.69%	\$15,120,917	4.67%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	2,191	\$ 443.93	7,054	\$ 3,131,462	0.97%	\$4,330,411	1.34%
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	1,400	\$ 443.93	12,174	\$ 5,404,368	1.67%	\$7,648,316	2.36%
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	1,612	\$ 443.93	16,022	\$ 7,112,600	2.19%	\$10,065,822	3.11%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	2,602	\$ 443.93	18,411	\$ 8,173,142	2.52%	\$10,894,908	3.36%
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	5,974	\$ 443.93	18,265	\$ 8,108,328	2.50%	\$11,474,986	3.54%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	2,439	\$ 443.93	12,331	\$ 5,474,065	1.69%	\$7,746,951	2.39%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	461	\$ 443.93	6,068	\$ 2,693,750	0.83%	\$3,812,221	1.18%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	6,175	\$ 443.93	31,986	\$ 14,199,452	4.38%	\$14,902,818	4.60%
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	965	\$ 443.93	3,433	\$ 1,524,002	0.47%	\$2,156,782	0.67%

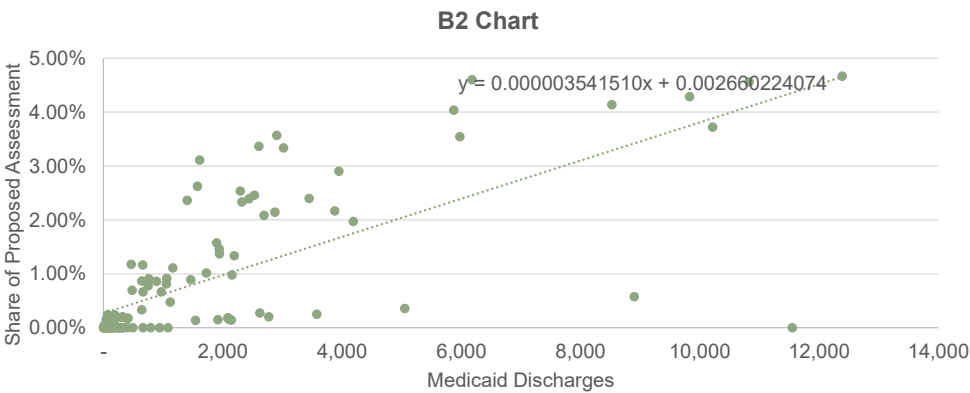
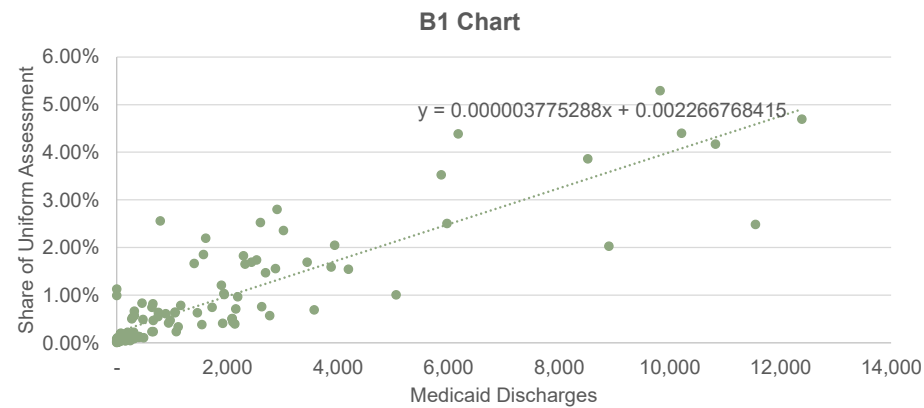
Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HAF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE23 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	2,320	\$ 443.93	12,033	\$ 5,341,775	1.65%	\$7,559,732	2.33%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	2,690	\$ 443.93	10,736	\$ 4,766,001	1.47%	\$6,744,892	2.08%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	2,294	\$ 443.93	13,349	\$ 5,925,983	1.83%	\$8,209,971	2.53%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	654	\$ 443.93	5,979	\$ 2,654,240	0.82%	\$3,756,307	1.16%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	3,016	\$ 443.93	17,206	\$ 7,638,209	2.36%	\$10,809,670	3.34%
030121	HONORHEALTH MOUNTAIN VISTA MEDICAL CENTER	Urban Acute Hospitals	1,943	\$ 443.93	7,385	\$ 3,278,401	1.01%	\$4,447,458	1.37%
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	2,530	\$ 443.93	12,667	\$ 5,623,224	1.74%	\$7,958,043	2.46%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	638	\$ 443.93	5,413	\$ 2,402,977	0.74%	\$2,795,823	0.86%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	10,824	\$ 443.93	30,459	\$ 13,521,575	4.17%	\$14,761,824	4.56%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	2,869	\$ 443.93	11,350	\$ 5,038,572	1.55%	\$6,945,535	2.14%
030010	ST MARYS HOSPITAL	Urban Acute Hospitals	1,895	\$ 443.93	8,838	\$ 3,923,428	1.21%	\$5,097,211	1.57%
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	1,115	\$ 443.93	2,434	\$ 1,080,519	0.33%	\$1,529,161	0.47%
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	1,462	\$ 443.93	4,578	\$ 2,032,298	0.63%	\$2,876,129	0.89%
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	13	\$ 443.93	232	\$ 103,112	0.03%	\$0	0.00%
030042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	273	\$ 443.93	3,675	\$ 1,631,432	0.50%	\$0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	662	\$ 443.93	3,423	\$ 1,519,562	0.47%	\$2,150,500	0.66%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	475	\$ 443.93	3,565	\$ 1,582,600	0.49%	\$2,239,711	0.69%
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Short Term Specialty Hospitals	20	\$ 443.93	142	\$ 63,038	0.02%	\$0	0.00%
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Short Term Specialty Hospitals	59	\$ 443.93	235	\$ 104,131	0.03%	\$0	0.00%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	661	\$ 443.93	1,713	\$ 760,447	0.23%	\$0	0.00%
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	-	\$ 443.93	7,252	\$ 3,219,359	0.99%	\$0	0.00%
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	-	\$ 443.93	8,214	\$ 3,646,417	1.13%	\$0	0.00%
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	-	\$ 443.93	332	\$ 147,195	0.05%	\$0	0.00%
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	-	\$ 443.93	611	\$ 271,406	0.08%	\$0	0.00%
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	27	\$ 443.93	348	\$ 154,532	0.05%	\$0	0.00%
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	33	\$ 443.93	65	\$ 29,021	0.01%	\$0	0.00%
MED11249	AGAVE RIDGE BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	487	\$ 443.93	762	\$ 338,170	0.10%	\$0	0.00%
MED11352	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	-	\$ 443.93	200	\$ 88,624	0.03%	\$0	0.00%
Total			195,231	\$ 443.93	729,990	\$ 324,062,206	100.00%	\$ 324,062,206	100.00%

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HAF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE23 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)

Final Assessment Amount	\$ 324,062,206
All Payer Discharges -	729,990
Uniform Assessment Factor	\$ 443.93

B1/B2 Results			
Hospital Inpatient B1	Hospital Inpatient B2	B1/B2 Ratio	Pass B1/B2 Test
(Slope H,D)	(Slope J,D)	B1 / B2	Pass if > 1.000
0.000003775288	0.000003541510	1.0660	Yes

Note: Medicaid data based on MMIS summaries provided by AHCCCS on 12/17/2024, excluding non-hospital providers.



Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HCIF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE23 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)	
031318	BANNER PAYSON MEDICAL CENTER	CAH	187	\$ 784.60	1,230	\$ 965,064	0.17%	\$1,365,915	0.24%	
031301	BENSON HOSPITAL	CAH	4	\$ 784.60	103	\$ 80,814	0.01%	\$114,382	0.02%	
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	636	\$ 784.60	1,710	\$ 1,341,674	0.23%	\$1,898,955	0.33%	
031312	COPPER QUEEN HOSPITAL	CAH	54	\$ 784.60	259	\$ 203,213	0.04%	\$287,620	0.05%	
031313	HOLY CROSS HOSPITAL	CAH	392	\$ 784.60	881	\$ 691,237	0.12%	\$978,351	0.17%	
031317	LA PAZ REGIONAL HOSPITAL	CAH	179	\$ 784.60	533	\$ 418,194	0.07%	\$591,897	0.10%	
031311	LITTLE COLORADO MED CTR	CAH	408	\$ 784.60	900	\$ 706,144	0.12%	\$999,450	0.17%	
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	21	\$ 784.60	118	\$ 92,583	0.02%	\$131,039	0.02%	
031304	PAGE HOSPITAL	CAH	159	\$ 784.60	288	\$ 225,966	0.04%	\$319,824	0.06%	
031315	WHITE MNTN REG MED CTR	CAH	32	\$ 784.60	184	\$ 144,367	0.03%	\$204,332	0.04%	
031300	WICKENBURG COMMUNITY HOSP	CAH	12	\$ 784.60	245	\$ 192,228	0.03%	\$272,073	0.05%	
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	8,899	\$ 784.60	14,800	\$ 11,612,151	2.03%	\$3,289,300	0.57%	
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	40	\$ 784.60	879	\$ 689,668	0.12%	\$0	0.00%	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	87	\$ 784.60	1,408	\$ 1,104,724	0.19%	\$0	0.00%	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	309	\$ 784.60	1,601	\$ 1,256,152	0.22%	\$0	0.00%	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	135	\$ 784.60	1,063	\$ 834,035	0.15%	\$0	0.00%	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	136	\$ 784.60	1,107	\$ 868,557	0.15%	\$0	0.00%	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	198	\$ 784.60	1,620	\$ 1,271,060	0.22%	\$0	0.00%	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	260	\$ 784.60	1,145	\$ 898,372	0.16%	\$0	0.00%	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	87	\$ 784.60	1,210	\$ 949,372	0.17%	\$0	0.00%	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	53	\$ 784.60	877	\$ 688,098	0.12%	\$0	0.00%	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	146	\$ 784.60	722	\$ 566,485	0.10%	\$0	0.00%	
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	102	\$ 784.60	1,259	\$ 987,817	0.17%	\$0	0.00%	
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	239	\$ 784.60	671	\$ 526,470	0.09%	\$0	0.00%	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	787	\$ 784.60	18,678	\$ 14,654,848	2.56%	\$0	0.00%	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	290	\$ 784.60	3,934	\$ 3,086,635	0.54%	\$1,092,669	0.19%	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	322	\$ 784.60	4,170	\$ 3,271,802	0.57%	\$1,158,218	0.20%	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,620	\$ 784.60	5,534	\$ 4,342,003	0.76%	\$1,537,069	0.27%	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	5,050	\$ 784.60	7,340	\$ 5,758,999	1.01%	\$2,038,685	0.36%	
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	1,917	\$ 784.60	2,987	\$ 2,343,614	0.41%	\$829,639	0.14%	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,088	\$ 784.60	3,713	\$ 2,913,238	0.51%	\$1,031,286	0.18%	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,083	\$ 784.60	3,693	\$ 2,897,545	0.51%	\$1,025,731	0.18%	
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	2,767	\$ 784.60	4,160	\$ 3,263,956	0.57%	\$1,155,440	0.20%	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	3,573	\$ 784.60	5,063	\$ 3,972,454	0.69%	\$1,406,248	0.25%	
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	936	\$ 784.60	3,023	\$ 2,371,860	0.41%	\$0	0.00%	
032004	CORNERSTONE HOSPITAL OF SE AZ	LTAC Hospitals	52	\$ 784.60	407	\$ 319,334	0.06%	\$113,044	0.02%	
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	30	\$ 784.60	374	\$ 293,442	0.05%	\$103,879	0.02%	
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	66	\$ 784.60	383	\$ 300,504	0.05%	\$106,378	0.02%	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	105	\$ 784.60	479	\$ 375,826	0.07%	\$133,042	0.02%	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	75	\$ 784.60	309	\$ 242,443	0.04%	\$85,825	0.01%	
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	8,521	\$ 784.60	28,196	\$ 22,122,716	3.86%	\$23,672,582	4.13%	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	2,901	\$ 784.60	20,438	\$ 16,035,752	2.80%	\$20,422,672	3.57%	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	9,824	\$ 784.60	38,631	\$ 30,310,104	5.29%	\$24,544,104	4.29%	
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	11,551	\$ 784.60	18,144	\$ 14,235,869	2.49%	\$0	0.00%	
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	4,188	\$ 784.60	11,279	\$ 8,849,557	1.55%	\$11,270,541	1.97%	
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,160	\$ 784.60	5,715	\$ 4,484,016	0.78%	\$6,346,508	1.11%	
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	44	\$ 784.60	767	\$ 601,792	0.11%	\$851,754	0.15%	
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,053	\$ 784.60	4,592	\$ 3,602,905	0.63%	\$4,636,407	0.81%	

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HCIF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE23 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	3,876	\$ 784.60	11,615	\$ 9,113,184	1.59%	\$12,393,811	2.16%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	755	\$ 784.60	4,667	\$ 3,661,750	0.64%	\$5,182,704	0.90%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	1,938	\$ 784.60	7,534	\$ 5,911,212	1.03%	\$8,366,507	1.46%
031319	MT. GRAHAM REG. MED. CTR.	CAH	228	\$ 784.60	970	\$ 761,067	0.13%	\$1,077,185	0.19%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	1,723	\$ 784.60	5,418	\$ 4,250,989	0.74%	\$5,807,669	1.01%
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	72	\$ 784.60	1,458	\$ 1,143,954	0.20%	\$1,371,468	0.24%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	888	\$ 784.60	4,445	\$ 3,487,568	0.61%	\$4,936,173	0.86%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	747	\$ 784.60	4,010	\$ 3,146,265	0.55%	\$4,453,105	0.78%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,570	\$ 784.60	13,537	\$ 10,621,195	1.85%	\$15,032,839	2.62%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	5,870	\$ 784.60	25,715	\$ 20,176,112	3.52%	\$23,107,194	4.03%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	10,215	\$ 784.60	32,110	\$ 25,193,659	4.40%	\$21,287,838	3.72%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	16	\$ 784.60	787	\$ 617,484	0.11%	\$0	0.00%
030112	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	10	\$ 784.60	416	\$ 326,396	0.06%	\$0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	321	\$ 784.60	4,827	\$ 3,787,287	0.66%	\$0	0.00%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	8	\$ 784.60	531	\$ 416,625	0.07%	\$0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	67	\$ 784.60	677	\$ 531,177	0.09%	\$0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	2	\$ 784.60	24	\$ 18,831	0.00%	\$0	0.00%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	399	\$ 784.60	970	\$ 761,067	0.13%	\$0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	315	\$ 784.60	645	\$ 506,070	0.09%	\$0	0.00%
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,139	\$ 784.60	2,899	\$ 2,274,569	0.40%	\$805,197	0.14%
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	1,076	\$ 784.60	1,720	\$ 1,349,520	0.24%	\$0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,103	\$ 784.60	3,197	\$ 2,508,381	0.44%	\$887,967	0.16%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,540	\$ 784.60	2,763	\$ 2,167,863	0.38%	\$767,423	0.13%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	171	\$ 784.60	611	\$ 479,394	0.08%	\$0	0.00%
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	245	\$ 784.60	345	\$ 270,689	0.05%	\$0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	3,944	\$ 784.60	14,966	\$ 11,742,395	2.05%	\$16,619,743	2.90%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	2,152	\$ 784.60	5,199	\$ 4,079,160	0.71%	\$5,604,694	0.98%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	1,055	\$ 784.60	4,701	\$ 3,688,427	0.64%	\$5,220,461	0.91%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	3,444	\$ 784.60	12,364	\$ 9,700,853	1.69%	\$13,730,222	2.40%
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	399	\$ 784.60	835	\$ 655,145	0.11%	\$927,268	0.16%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	12,387	\$ 784.60	34,272	\$ 26,889,975	4.69%	\$26,726,529	4.67%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	2,191	\$ 784.60	7,054	\$ 5,534,602	0.97%	\$7,654,426	1.34%
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	1,400	\$ 784.60	12,174	\$ 9,551,778	1.67%	\$13,519,227	2.36%
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	1,612	\$ 784.60	16,022	\$ 12,570,938	2.19%	\$17,792,431	3.11%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	2,602	\$ 784.60	18,411	\$ 14,445,358	2.52%	\$19,257,636	3.36%
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	5,974	\$ 784.60	18,265	\$ 14,330,806	2.50%	\$20,283,283	3.54%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	2,439	\$ 784.60	12,331	\$ 9,674,961	1.69%	\$13,693,576	2.39%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	461	\$ 784.60	6,068	\$ 4,760,982	0.83%	\$6,738,514	1.18%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	6,175	\$ 784.60	31,986	\$ 25,096,368	4.38%	\$26,341,343	4.60%
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	965	\$ 784.60	3,433	\$ 2,693,548	0.47%	\$3,812,347	0.67%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	2,320	\$ 784.60	12,033	\$ 9,441,149	1.65%	\$13,362,647	2.33%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	2,690	\$ 784.60	10,736	\$ 8,423,517	1.47%	\$11,922,328	2.08%

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HCIF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE23 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	2,294	\$ 784.60	13,349	\$ 10,473,689	1.83%	\$14,512,014	2.53%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	654	\$ 784.60	5,979	\$ 4,691,152	0.82%	\$6,639,680	1.16%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	3,016	\$ 784.60	17,206	\$ 13,499,910	2.36%	\$19,107,263	3.34%
030121	HONORHEALTH MOUNTAIN VISTA MEDICAL CENTER	Urban Acute Hospitals	1,943	\$ 784.60	7,385	\$ 5,794,306	1.01%	\$7,861,281	1.37%
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	2,530	\$ 784.60	12,667	\$ 9,938,589	1.74%	\$14,066,704	2.46%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	638	\$ 784.60	5,413	\$ 4,247,066	0.74%	\$4,941,799	0.86%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	10,824	\$ 784.60	30,459	\$ 23,898,277	4.17%	\$26,092,365	4.56%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	2,869	\$ 784.60	11,350	\$ 8,905,264	1.55%	\$12,276,904	2.14%
030010	ST MARYS HOSPITAL	Urban Acute Hospitals	1,895	\$ 784.60	8,838	\$ 6,934,337	1.21%	\$9,009,805	1.57%
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	1,115	\$ 784.60	2,434	\$ 1,909,728	0.33%	\$2,702,957	0.47%
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	1,462	\$ 784.60	4,578	\$ 3,591,921	0.63%	\$5,083,869	0.89%
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	13	\$ 784.60	232	\$ 182,242	0.03%	\$0	0.00%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	273	\$ 784.60	3,675	\$ 2,883,423	0.50%	\$0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	662	\$ 784.60	3,423	\$ 2,685,702	0.47%	\$3,801,242	0.66%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	475	\$ 784.60	3,565	\$ 2,797,116	0.49%	\$3,958,933	0.69%
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Short Term Specialty Hospitals	20	\$ 784.60	142	\$ 111,414	0.02%	\$0	0.00%
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Short Term Specialty Hospitals	59	\$ 784.60	235	\$ 184,043	0.03%	\$0	0.00%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	661	\$ 784.60	1,713	\$ 1,344,028	0.23%	\$0	0.00%
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	-	\$ 784.60	7,252	\$ 5,689,954	0.99%	\$0	0.00%
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	-	\$ 784.60	8,214	\$ 6,444,744	1.13%	\$0	0.00%
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	-	\$ 784.60	332	\$ 260,155	0.05%	\$0	0.00%
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	-	\$ 784.60	611	\$ 479,688	0.08%	\$0	0.00%
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	27	\$ 784.60	348	\$ 273,122	0.05%	\$0	0.00%
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	33	\$ 784.60	65	\$ 51,292	0.01%	\$0	0.00%
MED11249	AGAVE RIDGE BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	487	\$ 784.60	762	\$ 597,689	0.10%	\$0	0.00%
MED11352	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	-	\$ 784.60	200	\$ 156,636	0.03%	\$0	0.00%
Total			195,231	\$ 784.60	729,990	\$ 572,753,415	100.00%	\$ 572,753,415	100.00%

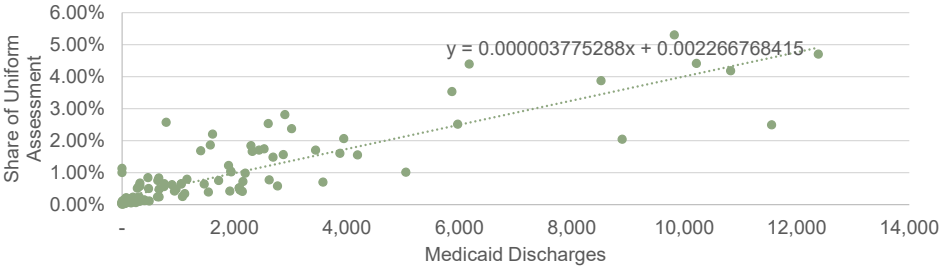
Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HCIF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE23 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)

Final Assessment Amount	\$ 572,753,415
All Payer Discharges - Total	729,990
Uniform Assessment Rate	\$ 784.60

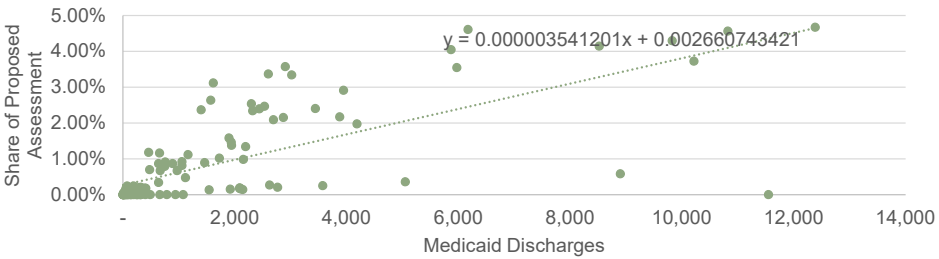
B1/B2 Results			
Hospital Inpatient B1	Hospital Inpatient B2	B1/B2 Ratio	Pass B1/B2 Test
(Slope H,D)	(Slope J,D)	B1 / B2	Pass if > 1.000
0.000003775288	0.000003541201	1.0661	Yes

Note: Medicaid data based on MMIS summaries provided by AHCCCS on 12/17/2024, excluding non-hospital providers.

B1 Chart



B2 Chart



Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HAF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE23 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 11,523,715	1.15%	\$ 31,830,691	\$ 366,198	0.34%	\$ 141,042	0.13%
031301	BENSON HOSPITAL	CAH	\$ 4,877,969	1.15%	\$ 16,872,800	\$ 194,114	0.18%	\$ 74,763	0.07%
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	\$ 17,955,987	1.15%	\$ 85,720,046	\$ 986,170	0.91%	\$ 379,826	0.35%
031312	COPPER QUEEN HOSPITAL	CAH	\$ 15,012,553	1.15%	\$ 45,639,237	\$ 525,059	0.49%	\$ 202,227	0.19%
031313	HOLY CROSS HOSPITAL	CAH	\$ 16,054,885	1.15%	\$ 17,525,868	\$ 201,627	0.19%	\$ 77,657	0.07%
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 5,254,283	1.15%	\$ 32,786,574	\$ 377,195	0.35%	\$ 145,277	0.13%
031311	LITTLE COLORADO MED CTR	CAH	\$ 6,388,289	1.15%	\$ 28,764,750	\$ 330,925	0.31%	\$ 127,457	0.12%
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	\$ 2,803,496	1.15%	\$ 18,202,619	\$ 209,413	0.19%	\$ 80,656	0.07%
031304	PAGE HOSPITAL	CAH	\$ 4,914,342	1.15%	\$ 12,830,533	\$ 147,609	0.14%	\$ 56,852	0.05%
031315	WHITE MNTN REG MED CTR	CAH	\$ 3,046,686	1.15%	\$ 20,243,476	\$ 232,892	0.22%	\$ 89,699	0.08%
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 3,531,723	1.15%	\$ 41,669,918	\$ 479,394	0.44%	\$ 184,639	0.17%
033032	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	\$ 181,960,232	1.15%	\$ 459,352,700	\$ 5,284,645	4.89%	\$ 1,359,236	1.26%
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	\$ 2,137	1.15%	\$ 217,006	\$ 2,497	0.00%	\$ 0	0.00%
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 1,158	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 694	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 943	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 1,269	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 27,523	1.15%	\$ 4,317,043	\$ 49,666	0.05%	\$ 0	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 1,762,205	1.15%	\$ 753,772,521	\$ 8,671,811	8.03%	\$ 0	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 1,066,423	1.15%	\$ 3,521,179	\$ 40,510	0.04%	\$ 15,602	0.01%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 630,692	1.15%	\$ 2,231,930	\$ 25,677	0.02%	\$ 9,890	0.01%
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 253,579	1.15%	\$ 2,019,481	\$ 23,233	0.02%	\$ 8,948	0.01%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 971,913	1.15%	\$ 5,044,698	\$ 58,037	0.05%	\$ 22,353	0.02%
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	\$ 552	1.15%	\$ 105,928	\$ 1,219	0.00%	\$ 469	0.00%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 274,262	1.15%	\$ 1,719,856	\$ 19,786	0.02%	\$ 7,621	0.01%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 1,722,720	1.15%	\$ 3,674,548	\$ 42,274	0.04%	\$ 16,282	0.02%
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	\$ 1,392,435	1.15%	\$ 1,899,454	\$ 21,852	0.02%	\$ 8,416	0.01%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 600,792	1.15%	\$ 1,641,518	\$ 18,885	0.02%	\$ 7,274	0.01%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 78,700	1.15%	\$ 825,036	\$ 9,492	0.01%	\$ 0	0.00%
032004	CORNERSTONE HOSPITAL OF SE AZ	LTAC Hospitals	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 38,436	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 67,528,283	1.15%	\$ 227,988,340	\$ 2,622,903	2.43%	\$ 3,030,421	2.80%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 25,011,396	1.15%	\$ 242,320,559	\$ 2,787,788	2.58%	\$ 3,220,925	2.98%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 67,401,865	1.15%	\$ 290,682,010	\$ 3,344,165	3.10%	\$ 3,863,745	3.58%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$ 69,147,764	1.15%	\$ 194,156,462	\$ 2,233,682	2.07%	\$ 0	0.00%

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HAF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE23 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 120,694,796	1.15%	\$ 509,587,586	\$ 5,862,574	5.43%	\$ 5,163,367	4.78%
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 22,444,333	1.15%	\$ 51,615,849	\$ 593,817	0.55%	\$ 548,883	0.51%
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 6,158,512	1.15%	\$ 11,798,169	\$ 135,733	0.13%	\$ 125,462	0.12%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 15,427,589	1.15%	\$ 89,747,390	\$ 1,032,503	0.96%	\$ 954,374	0.88%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 25,868,001	1.15%	\$ 170,452,893	\$ 1,960,983	1.82%	\$ 1,812,596	1.68%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 18,153,567	1.15%	\$ 164,795,000	\$ 1,895,892	1.75%	\$ 1,752,430	1.62%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 49,216,138	1.15%	\$ 201,845,988	\$ 2,322,147	2.15%	\$ 2,146,430	1.99%
031319	MT. GRAHAM REG. MED. CTR.	CAH	\$ 8,634,285	1.15%	\$ 76,840,749	\$ 884,018	0.82%	\$ 340,481	0.32%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 31,932,683	1.15%	\$ 160,433,408	\$ 1,845,714	1.71%	\$ 1,706,049	1.58%
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	\$ 10,333,985	1.15%	\$ 34,728,000	\$ 399,530	0.37%	\$ 369,298	0.34%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 14,224,063	1.15%	\$ 103,329,663	\$ 1,188,761	1.10%	\$ 1,098,808	1.02%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 14,323,382	1.15%	\$ 54,327,913	\$ 625,018	0.58%	\$ 577,723	0.53%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 32,422,929	1.15%	\$ 240,048,956	\$ 2,761,655	2.56%	\$ 2,552,681	2.36%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$ 124,280,921	1.15%	\$ 355,594,311	\$ 4,090,951	3.79%	\$ 4,726,560	4.37%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$ 90,055,666	1.15%	\$ 248,873,073	\$ 2,863,172	2.65%	\$ 2,867,018	2.65%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 609,406	1.15%	\$ 34,523,657	\$ 397,179	0.37%	\$ 0	0.00%
030112	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	\$ 1,039,326	1.15%	\$ 21,154,776	\$ 243,376	0.23%	\$ 0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 1,430,546	1.15%	\$ 55,113,644	\$ 634,058	0.59%	\$ 0	0.00%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 254,304	1.15%	\$ 91,412,655	\$ 1,051,661	0.97%	\$ 0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 7,529,202	1.15%	\$ 91,113,363	\$ 1,048,218	0.97%	\$ 0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 0	1.15%	\$ 1,955,502	\$ 22,497	0.02%	\$ 8,665	0.01%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 17,393	1.15%	\$ 2,235,583	\$ 25,719	0.02%	\$ 9,906	0.01%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 31,164,366	1.15%	\$ 145,473,235	\$ 1,673,604	1.55%	\$ 2,578,222	2.39%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 18,612,735	1.15%	\$ 24,705,370	\$ 284,224	0.26%	\$ 437,853	0.41%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 11,155,417	1.15%	\$ 59,007,125	\$ 678,850	0.63%	\$ 1,045,783	0.97%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 22,505,027	1.15%	\$ 95,305,480	\$ 1,096,446	1.01%	\$ 1,689,099	1.56%
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	\$ 24,729,973	1.15%	\$ 87,136,037	\$ 1,002,461	0.93%	\$ 1,544,312	1.43%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 85,436,585	1.15%	\$ 293,299,409	\$ 3,374,277	3.12%	\$ 5,198,145	4.81%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 39,325,056	1.15%	\$ 73,328,579	\$ 843,612	0.78%	\$ 1,299,602	1.20%
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 17,554,688	1.15%	\$ 104,665,890	\$ 1,204,134	1.11%	\$ 1,854,994	1.72%
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$ 17,188,407	1.15%	\$ 111,108,307	\$ 1,278,251	1.18%	\$ 1,969,173	1.82%

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HAF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE23 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$ 18,226,099	1.15%	\$ 105,159,192	\$ 1,209,809	1.12%	\$ 1,863,736	1.73%
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$ 43,186,347	1.15%	\$ 122,175,588	\$ 1,405,575	1.30%	\$ 2,165,318	2.00%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$ 46,762,619	1.15%	\$ 372,880,480	\$ 4,289,821	3.97%	\$ 6,608,561	6.12%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 13,675,488	1.15%	\$ 48,574,237	\$ 558,825	0.52%	\$ 516,538	0.48%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 29,324,089	1.15%	\$ 217,944,102	\$ 2,507,348	2.32%	\$ 3,862,623	3.58%
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	\$ 11,112,058	1.15%	\$ 97,027,890	\$ 1,116,262	1.03%	\$ 1,719,625	1.59%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 31,471,042	1.15%	\$ 127,626,078	\$ 1,468,280	1.36%	\$ 2,261,917	2.09%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 63,482,584	1.15%	\$ 436,226,468	\$ 5,018,588	4.65%	\$ 6,754,618	6.25%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 23,015,159	1.15%	\$ 172,044,473	\$ 1,979,294	1.83%	\$ 3,049,144	2.82%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 6,009,210	1.15%	\$ 95,879,487	\$ 1,103,050	1.02%	\$ 1,699,272	1.57%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 14,158,978	1.15%	\$ 140,244,066	\$ 1,613,444	1.49%	\$ 2,485,546	2.30%
030121	HONORHEALTH MOUNTAIN VISTA MEDICAL CENTER	Urban Acute Hospitals	\$ 19,210,308	1.15%	\$ 75,634,684	\$ 870,143	0.81%	\$ 1,340,474	1.24%
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$ 28,319,685	1.15%	\$ 141,854,751	\$ 1,631,975	1.51%	\$ 2,514,092	2.33%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 9,414,262	1.15%	\$ 81,402,929	\$ 936,504	0.87%	\$ 1,442,704	1.34%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 70,078,525	1.15%	\$ 457,032,116	\$ 5,257,947	4.87%	\$ 6,791,486	6.29%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 19,852,230	1.15%	\$ 75,310,241	\$ 866,410	0.80%	\$ 1,334,723	1.24%
030010	ST MARYS HOSPITAL	Urban Acute Hospitals	\$ 14,256,776	1.15%	\$ 47,126,808	\$ 542,173	0.50%	\$ 835,228	0.77%
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	\$ 11,712,728	1.15%	\$ 28,100,526	\$ 323,284	0.30%	\$ 498,026	0.46%
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$ 6,399,704	1.15%	\$ 38,700,773	\$ 445,235	0.41%	\$ 685,894	0.63%
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	\$ 4,108	1.15%	\$ 4,647,403	\$ 53,466	0.05%	\$ 0	0.00%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$ 7,104,638	1.15%	\$ 57,668,921	\$ 663,455	0.61%	\$ 1,022,066	0.95%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$ 11,170,370	1.15%	\$ 60,870,436	\$ 700,287	0.65%	\$ 1,078,807	1.00%
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Short Term Specialty Hospitals	\$ 454,072	1.15%	\$ 14,205,161	\$ 163,424	0.15%	\$ 0	0.00%
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Short Term Specialty Hospitals	\$ 2,140	1.15%	\$ 16,424,388	\$ 188,955	0.17%	\$ 0	0.00%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	1.15%	\$ 22,885,604	\$ 263,289	0.24%	\$ 0	0.00%
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$ 0	1.15%	\$ 20,216,021	\$ 232,576	0.22%	\$ 0	0.00%
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	\$ 0	1.15%	\$ 36,545	\$ 420	0.00%	\$ 0	0.00%
MED11249	AGAVE RIDGE BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
MED11352	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 0	1.15%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
Total			\$ 1,872,366,400	1.15%	\$ 9,391,033,709	\$ 108,039,589	100.00%	\$ 108,039,589	100.00%

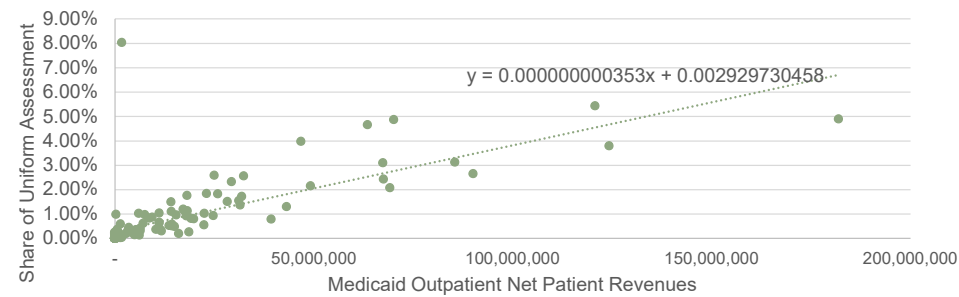
Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HAF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE23 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)

Final Assessment Amount	\$ 108,039,589
All Payer OP Net Patient Revenues - Total	9,391,033,709
Uniform Assessment Rate	1.150%

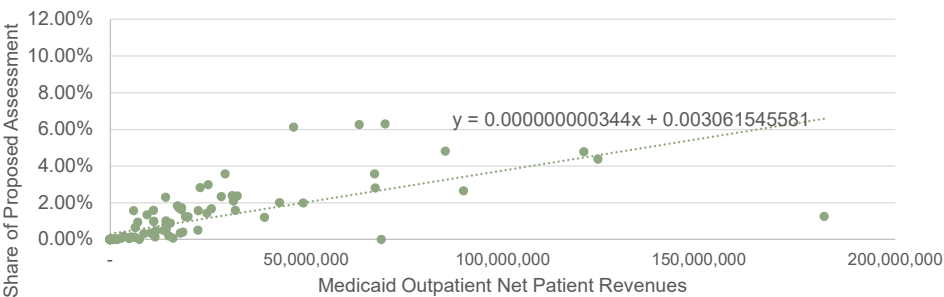
B1/B2 Results			
Hospital Outpatient B1	Hospital Outpatient B2	B1/B2 Ratio	Pass B1/B2 Test
(Slope H,D)	(Slope J,D)	B1 / B2	Pass if > 1.000
0.000000000353	0.000000000344	1.0237	Yes

Note: Medicaid data based on MMIS summaries provided by AHCCCS on 12/17/2024, excluding non-hospital providers.

B1 Chart



B2 Chart



Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HCIF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE23 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 11,523,715	5.46%	\$ 31,830,691	\$ 1,737,820	0.34%	\$ 669,272	0.13%
031301	BENSON HOSPITAL	CAH	\$ 4,877,969	5.46%	\$ 16,872,800	\$ 921,183	0.18%	\$ 354,767	0.07%
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	\$ 17,955,987	5.46%	\$ 85,720,046	\$ 4,679,948	0.91%	\$ 1,802,350	0.35%
031312	COPPER QUEEN HOSPITAL	CAH	\$ 15,012,553	5.46%	\$ 45,639,237	\$ 2,491,707	0.49%	\$ 959,611	0.19%
031313	HOLY CROSS HOSPITAL	CAH	\$ 16,054,885	5.46%	\$ 17,525,868	\$ 956,838	0.19%	\$ 368,499	0.07%
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 5,254,283	5.46%	\$ 32,786,574	\$ 1,790,007	0.35%	\$ 689,371	0.13%
031311	LITTLE COLORADO MED CTR	CAH	\$ 6,388,289	5.46%	\$ 28,764,750	\$ 1,570,432	0.31%	\$ 604,808	0.12%
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	\$ 2,803,496	5.46%	\$ 18,202,619	\$ 993,785	0.19%	\$ 382,728	0.07%
031304	PAGE HOSPITAL	CAH	\$ 4,914,342	5.46%	\$ 12,830,533	\$ 700,492	0.14%	\$ 269,775	0.05%
031315	WHITE MNTN REG MED CTR	CAH	\$ 3,046,686	5.46%	\$ 20,243,476	\$ 1,105,207	0.22%	\$ 425,639	0.08%
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 3,531,723	5.46%	\$ 41,669,918	\$ 2,274,999	0.44%	\$ 876,152	0.17%
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	\$ 181,960,232	5.46%	\$ 459,352,700	\$ 25,078,695	4.89%	\$ 6,449,756	1.26%
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	\$ 2,137	5.46%	\$ 217,006	\$ 11,848	0.00%	\$ 0	0.00%
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 1,158	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 694	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 943	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 1,269	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 27,523	5.46%	\$ 4,317,043	\$ 235,692	0.05%	\$ 0	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 1,762,205	5.46%	\$ 753,772,521	\$ 41,152,760	8.03%	\$ 0	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 1,066,423	5.46%	\$ 3,521,179	\$ 192,241	0.04%	\$ 74,036	0.01%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 630,692	5.46%	\$ 2,231,930	\$ 121,854	0.02%	\$ 46,929	0.01%
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 253,579	5.46%	\$ 2,019,481	\$ 110,255	0.02%	\$ 42,462	0.01%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 971,913	5.46%	\$ 5,044,698	\$ 275,419	0.05%	\$ 106,070	0.02%
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	\$ 552	5.46%	\$ 105,928	\$ 5,783	0.00%	\$ 2,227	0.00%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 274,262	5.46%	\$ 1,719,856	\$ 93,897	0.02%	\$ 36,162	0.01%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 1,722,720	5.46%	\$ 3,674,548	\$ 200,615	0.04%	\$ 77,261	0.02%
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	\$ 1,392,435	5.46%	\$ 1,899,454	\$ 103,702	0.02%	\$ 39,938	0.01%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 600,792	5.46%	\$ 1,641,518	\$ 89,620	0.02%	\$ 34,515	0.01%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 78,700	5.46%	\$ 825,036	\$ 45,043	0.01%	\$ 0	0.00%
032004	CORNERSTONE HOSPITAL OF SE AZ	LTAC Hospitals	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 38,436	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 67,528,283	5.46%	\$ 227,988,340	\$ 12,447,189	2.43%	\$ 14,381,276	2.80%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 25,011,396	5.46%	\$ 242,320,559	\$ 13,229,667	2.58%	\$ 15,285,339	2.98%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 67,401,865	5.46%	\$ 290,682,010	\$ 15,869,996	3.10%	\$ 18,335,930	3.58%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$ 69,147,764	5.46%	\$ 194,156,462	\$ 10,600,113	2.07%	\$ 0	0.00%
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 120,694,796	5.46%	\$ 509,587,586	\$ 27,821,305	5.43%	\$ 24,503,603	4.78%

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HCIF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE23 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 22,444,333	5.46%	\$ 51,615,849	\$ 2,818,005	0.55%	\$ 2,604,742	0.51%
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 6,158,512	5.46%	\$ 11,798,169	\$ 644,130	0.13%	\$ 595,383	0.12%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 15,427,589	5.46%	\$ 89,747,390	\$ 4,899,824	0.96%	\$ 4,529,012	0.88%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 25,868,001	5.46%	\$ 170,452,893	\$ 9,306,000	1.82%	\$ 8,601,735	1.68%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 18,153,567	5.46%	\$ 164,795,000	\$ 8,997,103	1.75%	\$ 8,316,215	1.62%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 49,216,138	5.46%	\$ 201,845,988	\$ 11,019,929	2.15%	\$ 10,185,956	1.99%
031319	MT. GRAHAM REG. MED. CTR.	CAH	\$ 8,634,285	5.46%	\$ 76,840,749	\$ 4,195,177	0.82%	\$ 1,615,654	0.32%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 31,932,683	5.46%	\$ 160,433,408	\$ 8,758,979	1.71%	\$ 8,096,112	1.58%
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	\$ 10,333,985	5.46%	\$ 34,728,000	\$ 1,896,000	0.37%	\$ 1,752,514	0.34%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 14,224,063	5.46%	\$ 103,329,663	\$ 5,641,358	1.10%	\$ 5,214,428	1.02%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 14,323,382	5.46%	\$ 54,327,913	\$ 2,966,072	0.58%	\$ 2,741,604	0.53%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 32,422,929	5.46%	\$ 240,048,956	\$ 13,105,648	2.56%	\$ 12,113,831	2.36%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$ 124,280,921	5.46%	\$ 355,594,311	\$ 19,413,930	3.79%	\$ 22,430,534	4.37%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$ 90,055,666	5.46%	\$ 248,873,073	\$ 13,587,407	2.65%	\$ 13,605,642	2.65%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 609,406	5.46%	\$ 34,523,657	\$ 1,884,844	0.37%	\$ 0	0.00%
030112	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	\$ 1,039,326	5.46%	\$ 21,154,776	\$ 1,154,960	0.23%	\$ 0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 1,430,546	5.46%	\$ 55,113,644	\$ 3,008,970	0.59%	\$ 0	0.00%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 254,304	5.46%	\$ 91,412,655	\$ 4,990,740	0.97%	\$ 0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 7,529,202	5.46%	\$ 91,113,363	\$ 4,974,400	0.97%	\$ 0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 0	5.46%	\$ 1,955,502	\$ 106,762	0.02%	\$ 41,116	0.01%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 17,393	5.46%	\$ 2,235,583	\$ 122,053	0.02%	\$ 47,005	0.01%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 31,164,366	5.46%	\$ 145,473,235	\$ 7,942,217	1.55%	\$ 12,235,172	2.39%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 18,612,735	5.46%	\$ 24,705,370	\$ 1,348,808	0.26%	\$ 2,077,870	0.41%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 11,155,417	5.46%	\$ 59,007,125	\$ 3,221,537	0.63%	\$ 4,962,853	0.97%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 22,505,027	5.46%	\$ 95,305,480	\$ 5,203,272	1.01%	\$ 8,015,763	1.56%
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	\$ 24,729,973	5.46%	\$ 87,136,037	\$ 4,757,255	0.93%	\$ 7,328,664	1.43%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 85,436,585	5.46%	\$ 293,299,409	\$ 16,012,895	3.12%	\$ 24,668,240	4.81%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 39,325,056	5.46%	\$ 73,328,579	\$ 4,003,427	0.78%	\$ 6,167,373	1.20%
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 17,554,688	5.46%	\$ 104,665,890	\$ 5,714,310	1.11%	\$ 8,803,029	1.72%
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$ 17,188,407	5.46%	\$ 111,108,307	\$ 6,066,039	1.18%	\$ 9,344,875	1.82%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$ 18,226,099	5.46%	\$ 105,159,192	\$ 5,741,243	1.12%	\$ 8,844,519	1.73%

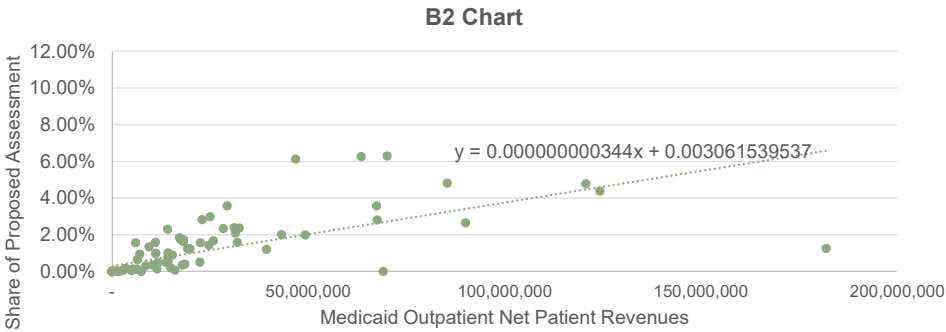
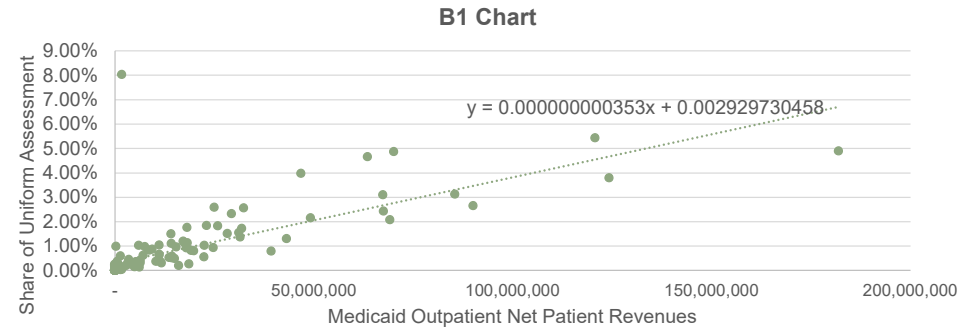
Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HCIF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE23 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$ 43,186,347	5.46%	\$ 122,175,588	\$ 6,670,265	1.30%	\$ 10,275,700	2.00%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$ 46,762,619	5.46%	\$ 372,880,480	\$ 20,357,681	3.97%	\$ 31,361,486	6.12%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 13,675,488	5.46%	\$ 48,574,237	\$ 2,651,946	0.52%	\$ 2,451,250	0.48%
030036	CHANDLER REGIONAL MED. CTR	Urban Acute Hospitals	\$ 29,324,089	5.46%	\$ 217,944,102	\$ 11,898,817	2.32%	\$ 18,330,407	3.58%
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	\$ 11,112,058	5.46%	\$ 97,027,890	\$ 5,297,308	1.03%	\$ 8,160,628	1.59%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 31,471,042	5.46%	\$ 127,626,078	\$ 6,967,839	1.36%	\$ 10,734,119	2.09%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 63,482,584	5.46%	\$ 436,226,468	\$ 23,816,102	4.65%	\$ 32,054,726	6.25%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 23,015,159	5.46%	\$ 172,044,473	\$ 9,392,893	1.83%	\$ 14,469,972	2.82%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 6,009,210	5.46%	\$ 95,879,487	\$ 5,234,610	1.02%	\$ 8,064,040	1.57%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 14,158,978	5.46%	\$ 140,244,066	\$ 7,656,727	1.49%	\$ 11,795,367	2.30%
030121	HONORHEALTH MOUNTAIN VISTA MEDICAL CENTER	Urban Acute Hospitals	\$ 19,210,308	5.46%	\$ 75,634,684	\$ 4,129,331	0.81%	\$ 6,361,331	1.24%
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$ 28,319,685	5.46%	\$ 141,854,751	\$ 7,744,663	1.51%	\$ 11,930,836	2.33%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 9,414,262	5.46%	\$ 81,402,929	\$ 4,444,252	0.87%	\$ 6,846,475	1.34%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 70,078,525	5.46%	\$ 457,032,116	\$ 24,952,001	4.87%	\$ 32,229,722	6.29%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 19,852,230	5.46%	\$ 75,310,241	\$ 4,111,617	0.80%	\$ 6,334,043	1.24%
030010	ST MARYS HOSPITAL	Urban Acute Hospitals	\$ 14,256,776	5.46%	\$ 47,126,808	\$ 2,572,922	0.50%	\$ 3,963,647	0.77%
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	\$ 11,712,728	5.46%	\$ 28,100,526	\$ 1,534,169	0.30%	\$ 2,363,423	0.46%
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$ 6,399,704	5.46%	\$ 38,700,773	\$ 2,112,897	0.41%	\$ 3,254,967	0.63%
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	\$ 4,108	5.46%	\$ 4,647,403	\$ 253,728	0.05%	\$ 0	0.00%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$ 7,104,638	5.46%	\$ 57,668,921	\$ 3,148,477	0.61%	\$ 4,850,302	0.95%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$ 11,170,370	5.46%	\$ 60,870,436	\$ 3,323,266	0.65%	\$ 5,119,569	1.00%
030152	EXCEPTIONAL COMMUNITY HOSPITAL - Short Term Specialty Hospitals MARICOPA		\$ 454,072	5.46%	\$ 14,205,161	\$ 775,541	0.15%	\$ 0	0.00%
030154	EXCEPTIONAL COMMUNITY HOSPITAL - Short Term Specialty Hospitals YUMA		\$ 2,140	5.46%	\$ 16,424,388	\$ 896,701	0.17%	\$ 0	0.00%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	5.46%	\$ 22,885,604	\$ 1,249,456	0.24%	\$ 0	0.00%
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$ 0	5.46%	\$ 20,216,021	\$ 1,103,708	0.22%	\$ 0	0.00%
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - Short Term Specialty Hospitals BULLHEAD CITY		\$ 0	5.46%	\$ 36,545	\$ 1,995	0.00%	\$ 0	0.00%
MED11249	AGAVE RIDGE BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
MED11352	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 0	5.46%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
Total			\$ 1,872,366,400	5.46%	\$ 9,391,033,709	\$ 512,710,325	100.00%	\$ 512,710,325	100.00%

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HCIF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE23 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)

Final Assessment Amount	\$ 512,710,325
All Payer OP Net Patient Revenues - Total	9,391,033,709
Uniform Assessment Rate	5.460%

B1/B2 Results			
Hospital Outpatient B1 (Slope H,D)	Hospital Outpatient B2 (Slope J,D)	B1/B2 Ratio B1 / B2	Pass B1/B2 Test Pass if > 1.000
0.000000000353	0.000000000344	1.0237	Yes

Note: Medicaid data based on MMIS summaries provided by AHCCCS on 12/17/2024, excluding non-hospital providers.



Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Hold Harmless Test								
			FFY 2026 Model- Hospital Inpatient			FFY 2026 Model- Hospital Outpatient		
Medicare ID	Provider Name	Hospital Type	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
A	B	C	D	E	F = D / E	G	H	I = G / H
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$2,138,663	\$23,538,950	9.09%	\$810,314	\$34,888,661	2.32%
031301	BENSON HOSPITAL	CAH	\$179,091	\$4,863,589	3.68%	\$429,531	\$18,493,768	2.32%
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	\$2,973,263	\$41,675,871	7.13%	\$2,182,175	\$93,955,159	2.32%
031312	COPPER QUEEN HOSPITAL	CAH	\$450,336	\$1,815,786	24.80%	\$1,161,838	\$50,988,643	2.28%
031313	HOLY CROSS HOSPITAL	CAH	\$1,531,839	\$19,462,054	7.87%	\$446,156	\$19,209,576	2.32%
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$926,754	\$2,614,056	35.45%	\$834,648	\$36,268,212	2.30%
031311	LITTLE COLORADO MED CTR	CAH	\$1,564,875	\$11,358,399	13.78%	\$732,264	\$31,819,307	2.30%
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	\$205,173	\$2,225,354	9.22%	\$463,384	\$19,951,342	2.32%
031304	PAGE HOSPITAL	CAH	\$500,760	\$9,313,437	5.38%	\$326,627	\$14,063,161	2.32%
031315	WHITE MNTN REG MED CTR	CAH	\$319,930	\$4,972,927	6.43%	\$515,338	\$22,188,264	2.32%
031300	WICKENBURG COMMUNITY HOSP	CAH	\$425,994	\$32,839	1297.20%	\$1,060,791	\$45,673,141	2.32%
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	\$5,150,400	\$714,763,022	0.72%	\$7,808,992	\$503,482,654	1.55%
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	\$0	\$22,160,954	0.00%	\$0	\$238,565	0.00%
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$0	\$34,079,839	0.00%	\$0	\$0	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$0	\$37,267,952	0.00%	\$0	\$0	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$0	\$21,813,984	0.00%	\$0	\$0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$0	\$24,845,302	0.00%	\$0	\$0	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$0	\$34,959,318	0.00%	\$0	\$0	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$0	\$27,425,732	0.00%	\$0	\$0	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$32,112,199	0.00%	\$0	\$0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$0	\$23,559,721	0.00%	\$0	\$4,745,940	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$0	\$21,548,654	0.00%	\$0	\$0	0.00%
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	\$0	\$32,760,619	0.00%	\$0	\$0	0.00%
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$10,549,278	0.00%	\$0	\$0	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$0	\$947,427,635	0.00%	\$0	\$826,187,348	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,711,290	\$27,199,829	6.29%	\$89,639	\$3,855,588	2.32%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$1,813,950	\$34,582,214	5.25%	\$56,818	\$2,443,898	2.32%
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$2,407,290	\$49,899,871	4.82%	\$51,410	\$2,211,273	2.32%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$3,192,900	\$49,557,010	6.44%	\$128,423	\$5,523,797	2.32%
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	\$1,299,345	\$27,693,525	4.69%	\$2,697	\$115,988	2.32%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,615,155	\$29,727,153	5.43%	\$43,782	\$1,883,192	2.32%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,606,455	\$48,381,971	3.32%	\$93,543	\$4,023,522	2.32%
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	\$1,809,600	\$32,928,839	5.50%	\$48,354	\$2,079,847	2.32%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$2,202,405	\$37,737,051	5.84%	\$41,788	\$1,797,414	2.32%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$14,589,551	0.00%	\$0	\$903,390	0.00%
032004	CORNERSTONE HOSPITAL OF SE AZ	LTAC Hospitals	\$177,045	\$12,342,574	1.43%	\$0	\$0	0.00%
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	\$162,690	\$19,537,151	0.83%	\$0	\$0	0.00%
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	\$166,605	\$19,395,657	0.86%	\$0	\$0	0.00%
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$208,365	\$31,011,780	0.67%	\$0	\$0	0.00%
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$134,415	\$21,314,898	0.63%	\$0	\$0	0.00%
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$37,069,737	\$599,821,789	6.18%	\$17,411,698	\$249,891,150	6.97%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$31,980,361	\$390,649,470	8.19%	\$18,506,263	\$265,600,264	6.97%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$38,434,860	\$540,877,353	7.11%	\$22,199,676	\$318,607,792	6.97%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$0	\$290,152,896	0.00%	\$0	\$216,913,674	0.00%
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$17,648,815	\$239,552,162	7.37%	\$29,666,970	\$563,701,189	5.26%

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Hold Harmless Test								
			FFY 2026 Model- Hospital Inpatient			FFY 2026 Model- Hospital Outpatient		
Medicare ID	Provider Name	Hospital Type	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
A	B	C	D	E	F = D / E	G	H	I = G / H
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$9,936,956	\$105,114,030	9.45%	\$3,153,625	\$56,574,577	5.57%
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$1,333,621	\$11,710,809	11.39%	\$720,845	\$12,931,618	5.57%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$7,259,455	\$53,946,619	13.46%	\$5,483,386	\$98,369,410	5.57%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$19,405,509	\$299,381,381	6.48%	\$10,414,331	\$190,431,793	5.47%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$8,114,746	\$97,630,231	8.31%	\$10,068,645	\$180,626,834	5.57%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$13,099,743	\$143,409,023	9.13%	\$12,332,386	\$225,504,494	5.47%
031319	MT. GRAHAM REG. MED. CTR.	CAH	\$1,686,588	\$11,467,054	14.71%	\$1,956,135	\$84,222,829	2.32%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$9,093,306	\$78,288,168	11.62%	\$9,802,160	\$175,846,224	5.57%
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	\$2,147,356	\$21,360,210	10.05%	\$2,121,811	\$38,064,314	5.57%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$7,728,744	\$77,266,139	10.00%	\$6,313,236	\$115,441,004	5.47%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$6,972,388	\$69,307,351	10.06%	\$3,319,327	\$59,547,188	5.57%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$23,537,459	\$191,430,883	12.30%	\$14,666,511	\$268,185,258	5.47%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$36,184,239	\$897,329,486	4.03%	\$27,157,093	\$389,756,209	6.97%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$33,337,068	\$752,497,631	4.43%	\$16,472,660	\$272,782,277	6.04%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$0	\$18,145,344	0.00%	\$0	\$37,840,340	0.00%
030112	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	\$0	\$8,890,458	0.00%	\$0	\$23,187,113	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$0	\$127,647,310	0.00%	\$0	\$60,408,405	0.00%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$0	\$60,745,945	0.00%	\$0	\$101,119,854	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$0	\$15,349,496	0.00%	\$0	\$99,866,612	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$1,201,906	0.00%	\$0	\$0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$5,505,400	0.00%	\$0	\$0	0.00%
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,261,065	\$21,899,416	5.76%	\$0	\$0	0.00%
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$16,618,164	0.00%	\$0	\$0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,390,695	\$49,896,135	2.79%	\$49,781	\$2,141,217	2.32%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,201,905	\$23,782,636	5.05%	\$56,911	\$2,447,898	2.32%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$16,862,662	0.00%	\$0	\$0	0.00%
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$5,022,497	0.00%	\$0	\$0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$26,022,133	\$305,235,288	8.53%	\$14,813,394	\$159,448,830	9.29%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$8,775,471	\$81,465,152	10.77%	\$2,515,723	\$27,078,812	9.29%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$8,173,864	\$74,545,090	10.96%	\$6,008,637	\$64,675,932	9.29%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$21,497,905	\$246,780,084	8.71%	\$9,704,862	\$104,461,465	9.29%
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	\$1,451,856	\$2,539,568	57.17%	\$8,872,976	\$97,349,311	9.11%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$41,847,446	\$1,069,458,604	3.91%	\$29,866,386	\$321,476,645	9.29%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$11,984,836	\$155,280,827	7.72%	\$7,466,976	\$80,373,246	9.29%
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$21,167,543	\$193,938,151	10.91%	\$10,658,023	\$114,721,128	9.29%
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$27,858,253	\$286,398,683	9.73%	\$11,314,048	\$121,782,467	9.29%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$30,152,544	\$283,581,065	10.63%	\$10,708,255	\$115,261,822	9.29%
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$31,758,269	\$354,242,116	8.97%	\$12,441,018	\$133,912,981	9.29%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$21,440,526	\$349,473,289	6.14%	\$37,970,046	\$408,703,059	9.29%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$10,550,735	\$87,314,603	12.08%	\$2,967,789	\$53,240,758	5.57%

Arizona Health Care Cost Containment System AHCCCS FFY 2026 Hospital Assessment Model Hold Harmless Test								
			FFY 2026 Model- Hospital Inpatient			FFY 2026 Model- Hospital Outpatient		
Medicare ID	Provider Name	Hospital Type	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
A	B	C	D	E	F = D / E	G	H	I = G / H
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$41,244,161	\$571,669,978	7.21%	\$22,193,030	\$243,489,479	9.11%
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	\$5,969,129	\$16,887,011	35.35%	\$9,880,253	\$108,400,595	9.11%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$20,922,379	\$241,500,289	8.66%	\$12,996,036	\$139,887,099	9.29%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$18,667,220	\$206,123,082	9.06%	\$38,809,344	\$478,134,688	8.12%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$22,721,985	\$259,061,566	8.77%	\$17,519,117	\$188,572,763	9.29%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$10,395,986	\$103,378,715	10.06%	\$9,763,312	\$105,090,617	9.29%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$29,916,933	\$270,014,272	11.08%	\$14,280,913	\$156,682,168	9.11%
030121	HONORHEALTH MOUNTAIN VISTA MEDICAL CENTER	Urban Acute Hospitals	\$12,308,739	\$95,798,650	12.85%	\$7,701,804	\$82,900,898	9.29%
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$22,024,746	\$222,974,203	9.88%	\$14,444,927	\$155,482,718	9.29%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$7,737,621	\$83,081,030	9.31%	\$8,289,179	\$89,223,298	9.29%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$40,854,189	\$861,819,741	4.74%	\$39,021,208	\$510,601,162	7.64%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$19,222,439	\$235,074,328	8.18%	\$7,668,767	\$82,545,286	9.29%
030010	ST MARYS HOSPITAL	Urban Acute Hospitals	\$14,107,016	\$156,510,716	9.01%	\$4,798,876	\$51,654,274	9.29%
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	\$4,232,118	\$18,630,907	22.72%	\$2,861,448	\$30,800,140	9.29%
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$7,959,998	\$60,983,806	13.05%	\$3,940,861	\$42,418,751	9.29%
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	\$0	\$1,121,094	0.00%	\$0	\$5,246,619	0.00%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$105,915,133	0.00%	\$0	\$0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$5,951,741	\$45,520,309	13.07%	\$5,872,369	\$63,209,167	9.29%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$6,198,644	\$57,637,332	10.75%	\$6,198,376	\$66,718,251	9.29%
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Short Term Specialty Hospitals	\$0	\$738,636	0.00%	\$0	\$15,569,849	0.00%
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Short Term Specialty Hospitals	\$0	\$1,996,970	0.00%	\$0	\$18,002,277	0.00%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$15,669,497	0.00%	\$0	\$0	0.00%
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$0	\$102,351	0.00%	\$0	\$28,316,906	0.00%
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$0	\$207,542	0.00%	\$0	\$25,013,767	0.00%
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	\$0	\$2,617,827	0.00%	\$0	\$0	0.00%
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	\$0	\$14,291,545	0.00%	\$0	\$0	0.00%
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	\$0	\$641,922	0.00%	\$0	\$0	0.00%
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	\$0	\$0	0.00%	\$0	\$40,056	0.00%
MED11249	AGAVE RIDGE BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$1,710,641	0.00%	\$0	\$0	0.00%
MED11352	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$0	\$516,415	0.00%	\$0	\$0	0.00%
Total			\$896,815,621	\$14,948,254,629	5.9995%	\$620,749,914	\$10,347,488,472	5.9990%

Notes:

- Net patient revenues based on hospital fiscal 2023 amounts reported by hospitals and allocated to inpatient and outpatient based the proportion of inpatient and outpatient gross patient revenues reported by hospitals. At AHCCCS direction, Net Patient Revenues have been trended from fiscal year 2023 to 2026 using CMS Market Basket for hospital services. Milliman makes no recommendation either for or against this method of trending Net Patient Revenues to the contract year.

Arizona Health Care Cost Containment System FFY 2026 HEALTHII State Directed Payment Preprint Total Payment Rate Demonstration									
		Medicaid Managed Care Payments as a Percentage of Estimated Payments Under Commercial							
Provider Class / Setting	Program	Projected FFY 2026 Utilization	FFY 2026 Managed Care Encounter Payments	HEALTHII Directed Payments	Other Directed Payments	Total Payments	Total Medicaid Payment Rate Per Unit	ACR Per Unit	Total Payment Rate Per Unit as % of ACR Per Unit
		A	B	C	D	E=B+D+E	F=E/A	G	H=F/G
Rural Hospital - Inpatient	ACC-RBHA	48,918	\$ 90,885,451	\$ 200,222,841	\$ 1,497,640	\$ 292,605,932	\$ 5,982	\$ 7,815	76.5%
Rural Hospital - Inpatient	DDD	300	482,075	1,061,659	7,210	1,550,944	5,170	7,815	66.2%
Rural Hospital - Inpatient	EPD	1,066	1,495,718	3,293,977	21,823	4,811,519	4,514	7,815	57.8%
Rural Reservation-Adjacent Hospitals - Inpatient	ACC-RBHA	14,686	29,487,471	78,848,255	652,884	108,988,611	7,421	7,640	97.1%
Rural Reservation-Adjacent Hospitals - Inpatient	DDD	156	377,655	801,970	6,209	1,185,834	7,602	7,640	99.5%
Rural Reservation-Adjacent Hospitals - Inpatient	EPD	161	454,756	753,938	15,147	1,223,842	7,602	7,640	99.5%
Freestanding Children's Provider - Inpatient	ACC-RBHA	37,907	142,726,149	74,046,363	40,357,189	257,129,701	6,783	9,184	73.9%
Freestanding Children's Provider - Inpatient	DDD	8,948	35,840,462	18,611,733	10,134,235	64,586,430	7,218	9,184	78.6%
Freestanding Children's Provider - Inpatient	EPD	1,344	5,848,606	3,030,824	1,653,750	10,533,180	7,837	9,184	85.3%
Specialty Hospital - With Quality Incentive Payment - Inpatient	ACC-RBHA	237,366	233,248,176	133,988,791	8,698,791	375,935,758	1,584	5,599	28.3%
Specialty Hospital - With Quality Incentive Payment - Inpatient	DDD	6,567	7,043,849	4,158,943	302,091	11,504,883	1,752	5,599	31.3%
Specialty Hospital - With Quality Incentive Payment - Inpatient	EPD	985	1,212,503	700,692	31,638	1,944,833	1,974	5,599	35.3%
Specialty Hospital - Without Quality Incentive Payment - Inpatient	ACC-RBHA	6,968	7,574,072	3,699,693	158,753	11,432,518	1,641	5,599	29.3%
Specialty Hospital - Without Quality Incentive Payment - Inpatient	DDD	259	232,418	113,618	5,829	351,865	1,359	5,599	24.3%
Specialty Hospital - Without Quality Incentive Payment - Inpatient	EPD	337	387,793	189,574	5,245	582,612	1,729	5,599	30.9%
Private Urban Acute Hospital - Inpatient	ACC-RBHA	449,033	848,307,156	1,789,835,094	12,804,362	2,650,946,612	5,904	6,948	85.0%
Private Urban Acute Hospital - Inpatient	DDD	7,363	18,252,772	32,075,698	276,510	50,604,980	6,873	6,948	98.9%
Private Urban Acute Hospital - Inpatient	EPD	18,584	32,894,601	69,544,924	500,760	102,940,285	5,539	6,948	79.7%
Public Acute Hospital - Inpatient	ACC-RBHA	65,110	97,801,349	41,324,790	301,526,021	440,652,160	6,768	6,948	97.4%
Public Acute Hospital - Inpatient	DDD	1,406	1,649,195	756,645	6,064,778	8,470,618	6,025	6,948	86.7%
Public Acute Hospital - Inpatient	EPD	945	2,102,409	887,887	3,542,792	6,533,088	6,913	6,948	99.5%
Rural Hospital - Outpatient	ACC-RBHA	406,829	179,331,923	327,140,013	4,468,166	510,940,103	1,256	2,204	57.0%
Rural Hospital - Outpatient	DDD	3,599	1,151,366	2,100,052	25,850	3,277,267	911	2,204	41.3%
Rural Hospital - Outpatient	EPD	2,643	1,697,716	3,096,478	39,096	4,833,291	1,829	2,204	83.0%
Rural Reservation-Adjacent Hospitals - Outpatient	ACC-RBHA	68,897	44,696,437	104,570,344	2,184,621	151,451,403	2,198	2,209	99.5%
Rural Reservation-Adjacent Hospitals - Outpatient	DDD	893	512,345	1,430,860	19,814	1,963,019	2,198	2,209	99.5%
Rural Reservation-Adjacent Hospitals - Outpatient	EPD	473	883,461	97,945	58,357	1,039,762	2,198	2,209	99.5%
Freestanding Children's Provider - Outpatient	ACC-RBHA	247,188	147,633,627	63,367,555	36,709,006	247,710,189	1,002	1,659	60.4%
Freestanding Children's Provider - Outpatient	DDD	36,441	21,686,159	9,330,976	5,392,250	36,409,385	999	1,659	60.2%
Freestanding Children's Provider - Outpatient	EPD	4,772	3,160,591	1,356,466	785,879	5,302,936	1,111	1,659	67.0%
Private Urban Acute Hospital - Outpatient	ACC-RBHA	663,500	571,993,601	1,004,665,254	11,119,306	1,587,778,161	2,393	2,562	93.4%
Private Urban Acute Hospital - Outpatient	DDD	10,966	8,273,980	14,711,794	160,007	23,145,781	2,111	2,562	82.4%
Private Urban Acute Hospital - Outpatient	EPD	8,312	9,531,457	11,472,040	187,360	21,190,858	2,549	2,562	99.5%
Public Acute Hospital - Outpatient	ACC-RBHA	105,581	52,079,304	21,906,868	195,185,140	269,171,312	2,549	2,562	99.5%
Public Acute Hospital - Outpatient	DDD	1,176	463,754	194,219	2,340,156	2,998,129	2,549	2,562	99.5%
Public Acute Hospital - Outpatient	EPD	1,116	499,780	209,065	2,136,319	2,845,163	2,549	2,562	99.5%

Notes:

- 1) Estimated payments under commercial at the provider class level are based on commercial payer average allowed-to-billed ratios at the Arizona Metropolitan Service Area (MSA) and service category level (separately for inpatient and outpatient) from Milliman's 2024 Consolidated Health Cost Guidelines Sources Database, applied to FFY 2024 Medicaid Managed Care encounter charges for all provider classes except for Children's Hospitals. Medicaid charges include an adjustment based on changes in the CMS market basket index levels from 2024 to 2026. Where a commercial ratio for a specific MSA is not available, the statewide average service category is used.
- 2) ACR for the Freestanding Children's class are based on Phoenix Children's Hospital self-reported inpatient and outpatient commercial allowed-to-billed ratios.
- 3) Specialty Hospitals are assigned the statewide ACR.
- 4) Public Acute Hospitals are assigned the Private Urban Acute ACR.
- 5) Estimated FFY 2026 Medicaid managed care base payments are based on FFY 2024 managed care encounter paid amounts with completion factor adjustments, and estimated portion related to DAP removed.
This amount also includes an adjustment for third party liability (TPL) payments and shadow priced subcapitated payments.
- 6) Estimated FFY 2026 Medicaid utilization (days for inpatient and visits for outpatient) are based on FFY 2024 managed care encounter data.
- 7) Other directed payment amounts are based on FFY 2026 Differential Adjusted Payments (DAP), Pediatric Service Initiative (PSI), and Safety Net Services Initiative (SNSI) payments for inpatient and outpatient hospital services.
- 8) SDP amounts related to DAP and PSI are based on FFY 2026 amounts provided by AHCCCS on May 21, 2025 and June 12, 2025 respectively.

Arizona Health Care Cost Containment System FFY 2026 HEALTHH State Directed Payment Preprint Uniform Percent Increase by Provider Class and Program		
Provider Class	Program	Unique Increase Percentage
Rural Hospital - Inpatient	ACC-RBHA	237.60%
Rural Hospital - Inpatient	DDD	237.60%
Rural Hospital - Inpatient	EPD	237.60%
Rural Reservation-Adjacent Hospitals - Inpatient	ACC-RBHA	288.20%
Rural Reservation-Adjacent Hospitals - Inpatient	DDD	229.10%
Rural Reservation-Adjacent Hospitals - Inpatient	EPD	178.87%
Freestanding Children's Provider - Inpatient	ACC-RBHA	55.91%
Freestanding Children's Provider - Inpatient	DDD	55.91%
Freestanding Children's Provider - Inpatient	EPD	55.91%
Specialty Hospital - With Quality Incentive Payment - Inpatient - ACC-RBHA	ACC-RBHA	58.50%
Specialty Hospital - With Quality Incentive Payment - Inpatient - DDD	DDD	58.50%
Specialty Hospital - With Quality Incentive Payment - Inpatient - EPD	EPD	58.50%
Specialty Hospital - Without Quality Incentive Payment - Inpatient - ACC-RBHA	ACC-RBHA	49.71%
Specialty Hospital - Without Quality Incentive Payment - Inpatient - DDD	DDD	49.71%
Specialty Hospital - Without Quality Incentive Payment - Inpatient - EPD	EPD	49.71%
Private Urban Acute Hospital - Inpatient	ACC-RBHA	226.91%
Private Urban Acute Hospital - Inpatient	DDD	188.94%
Private Urban Acute Hospital - Inpatient	EPD	226.91%
Public Acute Hospital - Inpatient	ACC-RBHA	45.31%
Public Acute Hospital - Inpatient	DDD	45.31%
Public Acute Hospital - Inpatient	EPD	45.31%
Rural Hospital - Outpatient	ACC-RBHA	197.56%
Rural Hospital - Outpatient	DDD	197.56%
Rural Hospital - Outpatient	EPD	197.56%
Rural Reservation-Adjacent Hospitals - Outpatient	ACC-RBHA	253.39%
Rural Reservation-Adjacent Hospitals - Outpatient	DDD	302.50%
Rural Reservation-Adjacent Hospitals - Outpatient	EPD	12.01%
Freestanding Children's Provider - Outpatient	ACC-RBHA	46.49%
Freestanding Children's Provider - Outpatient	DDD	46.49%
Freestanding Children's Provider - Outpatient	EPD	46.49%
Private Urban Acute Hospital - Outpatient	ACC-RBHA	189.60%
Private Urban Acute Hospital - Outpatient	DDD	191.97%
Private Urban Acute Hospital - Outpatient	EPD	129.97%
Public Acute Hospital - Outpatient	ACC-RBHA	45.31%
Public Acute Hospital - Outpatient	DDD	45.31%
Public Acute Hospital - Outpatient	EPD	45.31%

Notes:

1. All Uniform Percent Increases (UPIs) shown above include an adjustment for the statewide Quality Incentive Payment increase, with the exception of the "Specialty Hospital - Without Quality Incentive Payment - Inpatient" UPIs.
This specific Specialty Hospital provider class cohort was the only class with hospitals that did not earn the Quality Incentive Payment
2. The Specialty Hospital provider class does not receive outpatient HEALTHH payments, therefore only has UPIs for the inpatient service type.

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