

AHCCCS Hospital Assessment  
SFY 2017 Summary

Assessment Basis:

|                           |
|---------------------------|
| <b>Patient Discharges</b> |
|---------------------------|

| <b>Assessment Rate Inputs</b>                                  | <b>SFY 2017</b> |
|--|-----------------|
| <i>Urban Acute Provider</i>                                    | 440.00          |
| <i>Non-CAH Rural Acute Provider</i>                            | 440.00          |
| <i>Freestanding Children's Provider</i>                        | 0.00            |
| <i>CAH</i>   | 440.00          |
| <i>LTAC Provider</i>   | 110.00          |
| <i>Small Psychiatric Providers and AZ State Hospital</i>       | 0.00            |
| <i>Large Psychiatric Provider</i>                              | 110.00          |
| <i>Freestanding Rehabilitation Provider</i>                    | 0.00            |
| <i>Pediatric-Intensive General Acute Hospitals</i>             | 352.00          |
| <i>Medium Pediatric Intensive General Acute Hospitals</i>      | 396.00          |
| <i>Psychiatric Sub-Provider</i>                                | 110.00          |
| <i>Rehabilitation Sub-Provider</i>                             | 0.00            |
| <i>Short Term Specialty Hospital</i>                           | 0.00            |
| <i>High Medicare/Out-of State Patient Utilization Hospital</i> | 0.00            |

|                                      |        |
|--------------------------------------|--------|
| Assessment Unit Threshold            | 28,800 |
| Assessment Unit Rate Above Threshold | 44.00  |

| <b>State Assessment Summary</b>  | <b>SFY 2017</b> |
|----------------------------------|-----------------|
| Total Assessments                | 265,517,604     |
| State Share of Coverage Payments | 265,000,000     |
| Assessments Net of State Share   | 517,604         |

| <b>Hospital Net Gain/Loss Summary</b>                   | <b>SFY 2017</b> |
|---|-----------------|
| Total Projected Coverage Payments                       | 955,155,064     |
| Estimated Net Gain/Loss <sup>2</sup>                    | 689,637,460     |
| Number of In-State Hospitals with Estimated Gain        | 91              |
| Number of In-State Hospitals with Estimated Loss        | 3               |
| Number of In-State Hospitals with \$0 Gain or Loss      | 9               |
| Number of In-State Hospital Systems with Estimated Loss | 2               |

|                          |                           |
|--------------------------|---------------------------|
| <b>Assessment Basis:</b> | <b>Patient Discharges</b> |
|--------------------------|---------------------------|

| <i>B Test Calculation</i> | <b>SFY 2017</b>     |
|---------------------------|---------------------|
| <b>B1 Value</b>           | 0.0000036927        |
| <b>B2 Value</b>           | 0.0000036909        |
| <b>B1/B2 Value</b>        | <b>1.0004771128</b> |

| <i>Inpatient Hold Harmless Calculation</i> | <b>SFY 2017</b> |
|--|-----------------|
| <b>Total Assessment Amount</b>             | 265,517,604     |
| <b>Inpatient Net Patient Revenues</b>      | 6,655,521,275   |
| <b>Ratio</b>                               | <b>3.99%</b>    |

AHCCCS Hospital Assessment  
SFY 2017 Summary by Provider Type

|                          |                           |
|--------------------------|---------------------------|
| <b>Assessment Basis:</b> | <b>Patient Discharges</b> |
|--------------------------|---------------------------|

| Provider Type  | Estimated Hospital Net Gain/Loss - SFY 2017 |                                   |                         |   |   |
|--|---|-----------------------------------|-------------------------|---|---|
|  | Assessment Amount                           | Total Projected Coverage Payments | Estimated Net Gain/Loss | Number of Hospitals with Estimated Gain | Number of Hospitals with Estimated Loss |
| <i>Urban Acute Provider</i>                                    | 162,152,496                                 | 482,683,959                       | 320,531,463             | 29                                      | 1                                       |
| <i>Non-CAH Rural Acute Provider</i>                            | 31,540,080                                  | 118,476,192                       | 86,936,112              | 13                                      | 0                                       |
| <i>Freestanding Children's Provider</i>                        | -   | 3,791,434                         | 3,791,434               | 1                                       | 0                                       |
| <i>CAH</i>   | 3,457,520                                   | 17,875,406                        | 14,417,886              | 10                                      | 0                                       |
| <i>LTAC Provider</i>   | 284,240                                     | 5,134,959                         | 4,850,719               | 5                                       | 1                                       |
| <i>Small Psychiatric Providers and AZ State Hospital</i>       | -   | 14,765,361                        | 14,765,361              | 7                                       | 0                                       |
| <i>Large Psychiatric Provider</i>                              | 2,079,330                                   | 25,485,349                        | 23,406,019              | 5                                       | 0                                       |
| <i>Freestanding Rehabilitation Provider</i>                    | -   | 4,235,453                         | 4,235,453               | 8                                       | 0                                       |
| <i>Pediatric-Intensive General Acute Hospitals</i>             | 20,036,258                                  | 95,157,920                        | 75,121,662              | 2                                       | 0                                       |
| <i>Medium Pediatric Intensive General Acute Hospitals</i>      | 45,967,680                                  | 166,453,966                       | 120,486,286             | 5                                       | 1                                       |
| <i>Short Term Specialty Hospital</i>                           | -   | 4,256,312                         | 4,256,312               | 5                                       | 0                                       |
| <i>High Medicare/Out-of State Patient Utilization Hospital</i> | -   | 4,634,674                         | 4,634,674               | 1                                       | 0                                       |
| <i>Border Providers</i>  | -   | 11,310,326                        | 11,310,326              | 159                                     | 0                                       |
| <i>Out of State Providers</i>                                  | -   | 893,753                           | 893,753                 | 304                                     | 0                                       |

**AHCCCS Hospital Assessment  
SFY 2017 Summary by Provider Type**

|                          |                           |
|--------------------------|---------------------------|
| <b>Assessment Basis:</b> | <b>Patient Discharges</b> |
|--------------------------|---------------------------|

|              |                    |                    |                    |            |          |
|--------------|--------------------|--------------------|--------------------|------------|----------|
| <b>Total</b> | <b>265,517,604</b> | <b>955,155,064</b> | <b>689,637,460</b> | <b>554</b> | <b>3</b> |
|--------------|--------------------|--------------------|--------------------|------------|----------|

General Notes:

- (1) Model excludes IHS, 638, and closed providers.
- (2) Small Psychiatric Providers and AZ State Hospital are providers with less than 2,500 patient discharges.
- (3) Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
- (4) Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have at 10-19% licensed pediatric/NICU beds.
- (5) High Medicare/Out-of State Patient Utilization Hospitals are Hospitals in which on average at least 15 percent of the Inpatients are from outside of Arizona and at least 50 percent of the Inpatient Discharges are for Medicare beneficiaries.

AHCCCS Hospital Assessment  
SFY 2017 Summary by Provider

0

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

| Medicare Provider ID | Hospital Name                              | Provider Type                    | Hospital System                             | Estimated Hospital Net Gain/Loss - SFY 2017 |                                   |                         |
|----------------------|--|----------------------------------|---|---|-----------------------------------|-------------------------|
|                      |  |                                  |   | Assessment Amount                           | Total Projected Coverage Payments | Estimated Net Gain/Loss |
| 30094                | ABRAZO ARROWHEAD CAMPUS                    | Urban Acute Provider             | Abrazo Health Care                          | 5,554,560                                   | 9,953,687                         | 4,399,127               |
| 30030                | ABRAZO CENTRAL CAMPUS                      | Urban Acute Provider             | Abrazo Health Care                          | 5,001,040                                   | 21,391,783                        | 16,390,743              |
| 30001                | ABRAZO MARYVALE CAMPUS                     | Urban Acute Provider             | Abrazo Health Care                          | 2,564,760                                   | 9,533,208                         | 6,968,448               |
| 30083                | ABRAZO SCOTTSDALE CAMPUS                   | Urban Acute Provider             | Abrazo Health Care                          | 3,157,000                                   | 7,158,233                         | 4,001,233               |
| 30110                | ABRAZO WEST CAMPUS                         | Urban Acute Provider             | Abrazo Health Care                          | 4,684,240                                   | 18,101,766                        | 13,417,526              |
| 30136                | AZ General Hospital                        | Urban Acute Provider             | Dignity                                     | 162,360                                     | 931,275                           | 768,915                 |
| 30002                | BANNER - UNIVERSITY MED CTR PHOENIX        | Urban Acute Provider             | Banner Health                               | 13,087,360                                  | 57,771,238                        | 44,683,878              |
| 30111                | BANNER - UNIVERSITY MED CTR SOUTH          | Urban Acute Provider             | Banner Health                               | 2,484,350                                   | 19,474,502                        | 16,990,152              |
| 30088                | BANNER BAYWOOD MEDICAL CN                  | Urban Acute Provider             | Banner Health                               | 9,004,160                                   | 14,737,469                        | 5,733,309               |
| 30061                | BANNER BOSWELL MED CTR                     | Urban Acute Provider             | Banner Health                               | 9,710,360                                   | 10,407,145                        | 696,785                 |
| 30093                | BANNER DEL E WEBB MED CTR                  | Urban Acute Provider             | Banner Health                               | 8,200,720                                   | 12,077,947                        | 3,877,227               |
| 30115                | BANNER ESTRELLA MEDICAL                    | Urban Acute Provider             | Banner Health                               | 8,270,240                                   | 22,343,630                        | 14,073,390              |
| 30122                | BANNER GATEWAY MEDICAL CT                  | Urban Acute Provider             | Banner Health                               | 6,007,760                                   | 12,331,931                        | 6,324,171               |
| 30130                | BANNER IRONWOOD MEDICAL CENTER             | Urban Acute Provider             | Banner Health                               | 1,067,440                                   | 3,695,435                         | 2,627,995               |
| 30011                | CARONDELET ST JOSEPHS-TUC                  | Urban Acute Provider             | Abrazo Health Care                          | 8,215,020                                   | 14,140,386                        | 5,925,366               |
| 30010                | CARONDELET ST MARYS HOSP                   | Urban Acute Provider             | Abrazo Health Care                          | 5,946,050                                   | 21,906,970                        | 15,960,920              |
| 30036                | CHANDLER REGIONAL MED.CTR                  | Urban Acute Provider             | Dignity                                     | 7,800,760                                   | 25,189,214                        | 17,388,454              |
| 30132                | FLORENCE HOSPITAL AT ANTHEM                | Urban Acute Provider             | New Vision Health, LLC                      | 297,000                                     | 1,269,215                         | 972,215                 |
| 30120                | GILBERT HOSPITAL, L.L.C.                   | Urban Acute Provider             | New Vision Health, LLC                      | 841,280                                     | 1,644,338                         | 803,058                 |
| N/A                  | GREEN VALLEY HOSPITAL                      | Urban Acute Provider             | Green Valley Hospital                       | 773,520                                     | 147,443                           | (626,077)               |
| 30092                | HONOR HEALTH DEER VALLEY MEDICAL CENTER    | Urban Acute Provider             | HonorHealth                                 | 5,383,400                                   | 17,089,757                        | 11,706,357              |
| 30014                | HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER | Urban Acute Provider             | HonorHealth                                 | 7,171,120                                   | 35,662,355                        | 28,491,235              |
| 30038                | HONORHEALTH SCOTTSDALE OSBORN MED CTR      | Urban Acute Provider             | HonorHealth                                 | 7,094,120                                   | 20,138,211                        | 13,044,091              |
| 30123                | HONORHEALTH SCOTTSDALE THOMPSON PEAK       | Urban Acute Provider             | HonorHealth                                 | 1,674,200                                   | 2,019,739                         | 345,539                 |
| 30119                | MERCY GILBERT MED CENTER                   | Urban Acute Provider             | Dignity                                     | 6,443,800                                   | 9,992,649                         | 3,548,849               |
| 30121                | MOUNTAIN VISTA MED CTR                     | Urban Acute Provider             | lasis Healthcare Corporation                | 4,468,640                                   | 18,378,412                        | 13,909,772              |
| 30085                | NORTHWEST MEDICAL CENTER                   | Urban Acute Provider             | CHS   | 8,174,320                                   | 14,520,530                        | 6,346,210               |
| 30114                | ORO VALLEY HOSPITAL                        | Urban Acute Provider             | CHS   | 2,049,080                                   | 2,995,542                         | 946,462                 |
| 30024                | ST JOSEPH'S HOSPITAL-PHX                   | Urban Acute Provider             | Dignity                                     | 12,978,856                                  | 56,200,188                        | 43,221,332              |
| 30037                | TEMPE ST. LUKE'S HOSPITAL                  | Urban Acute Provider             | lasis Healthcare Corporation                | 3,884,980                                   | 21,479,760                        | 17,594,780              |
| 30016                | BANNER CASA GRANDE MED CTR                 | Non-CAH Rural Acute Provider     | Banner Health                               | 3,950,540                                   | 11,014,383                        | 7,063,843               |
| 30126                | BANNER GOLDFIELD MD CTR                    | Non-CAH Rural Acute Provider     | Banner Health                               | 623,480                                     | 1,876,143                         | 1,252,663               |
| 30033                | BANNER PAYSON MEDICAL CENTER               | Non-CAH Rural Acute Provider     | Banner Health                               | 1,074,480                                   | 2,983,924                         | 1,909,444               |
| 30043                | CANYON VISTA MEDICAL CENTER                | Non-CAH Rural Acute Provider     | Canyon Vista Medical Center                 | 2,488,640                                   | 4,792,815                         | 2,304,175               |
| 30023                | FLAGSTAFF MEDICAL CENTER                   | Non-CAH Rural Acute Provider     | N. AZ                                       | 5,776,760                                   | 27,511,192                        | 21,734,432              |
| 30069                | HAVASU REG MED CENTER LLC                  | Non-CAH Rural Acute Provider     | LifePoint Health                            | 2,585,880                                   | 9,267,161                         | 6,681,281               |
| 30055                | KINGMAN REGIONAL MED CTR                   | Non-CAH Rural Acute Provider     | Kingman Regional Medical Center             | 3,461,920                                   | 17,288,517                        | 13,826,597              |
| 30068                | MT. GRAHAM REG. MED. CTR.                  | Non-CAH Rural Acute Provider     | Mt. Graham Regional Medical Center          | 921,800                                     | 3,306,316                         | 2,384,516               |
| 30062                | SUMMIT HEALTHCARE REG.MED                  | Non-CAH Rural Acute Provider     | Summit Healthcare                           | 1,633,280                                   | 8,486,487                         | 6,853,207               |
| 30117                | VALLEY VIEW MEDICAL CENT                   | Non-CAH Rural Acute Provider     | LifePoint Health                            | 1,185,800                                   | 4,464,881                         | 3,279,081               |
| 30007                | VERDE VALLEY MEDICAL CTR.                  | Non-CAH Rural Acute Provider     | N. AZ                                       | 1,940,620                                   | 8,338,823                         | 6,398,203               |
| 30101                | WESTERN AZ REG MED CTR                     | Non-CAH Rural Acute Provider     | CHS   | 2,817,760                                   | 11,681,001                        | 8,863,241               |
| 30012                | YAVAPAI REG MED CENTER                     | Non-CAH Rural Acute Provider     | Yavapai Regional Medical Center West Campus | 3,079,120                                   | 7,464,550                         | 4,385,430               |
| N/A                  | HACIENDA CHILDREN'S HOSPITAL               | Freestanding Children's Provider | Hacienda Healthcare                         | -   | 0                                 | -                       |
| 33301                | LOS NINOS HOSPITAL                         | Freestanding Children's Provider | Hacienda Healthcare                         | -   | -                                 | -                       |

AHCCCS Hospital Assessment  
SFY 2017 Summary by Provider

0

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

| Medicare Provider ID | Hospital Name   | Provider Type                                      | Hospital System   | Estimated Hospital Net Gain/Loss - SFY 2017 |                                   |                         |
|----------------------|---|--|---|---|-----------------------------------|-------------------------|
|                      |   |  |   | Assessment Amount                           | Total Projected Coverage Payments | Estimated Net Gain/Loss |
| 33302                | PHOENIX CHILDREN'S HOSP                                       | Freestanding Children's Provider                   | Phoenix Children's Hospital   | -   | 3,791,434                         | 3,791,434               |
| 31301                | BENSON HOSPITAL   | CAH  | Benson Hospital   | 138,160                                     | 939,612                           | 801,452                 |
| 31314                | COBRE VALLEY COMM HOSP  | CAH  | Cobre Valley Regional Medical Center                                  | 753,720                                     | 3,472,325                         | 2,718,605               |
| 31312                | COPPER QUEEN HOSPITAL   | CAH  | Copper Queen Community Hospital                                       | 180,400                                     | 1,768,590                         | 1,588,190               |
| 31313                | HOLY CROSS HOSPITAL-ARIZ                                      | CAH  | Abrazo Health Care  | 619,960                                     | 3,534,728                         | 2,914,768               |
| 30067                | LA PAZ REGIONAL HOSPITAL                                      | CAH  | La Paz Regional Hospital  | 370,920                                     | 1,604,305                         | 1,233,385               |
| 31311                | LITTLE COLORADO MED CTR                                       | CAH  | N. AZ   | 595,320                                     | 2,935,622                         | 2,340,302               |
| 31302                | NORTHERN COCHISE HOSPITAL                                     | CAH  | Northern Cochise Community Hospital                                   | 218,240                                     | 804,157                           | 585,917                 |
| 31304                | PAGE HOSPITAL   | CAH  | Banner Health   | 231,000                                     | 1,629,785                         | 1,398,785               |
| 31315                | WHITE MNTN REG MED CNTR                                       | CAH  | White Mountain Regional Medical Center                                | 161,040                                     | 590,967                           | 429,927                 |
| 31300                | WICKENBURG COMMUNITY HOSP                                     | CAH  | Wickenburg Community Hospital   | 188,760                                     | 595,314                           | 406,554                 |
| 32004                | CORNERSTONE HOSPITAL OF S                                     | LTAC Provider                                      | Cornerstone Healthcare Group  | 26,070                                      | 19,673                            | (6,397)                 |
| 32000                | KINDRED HOSP AZ-NORTHWEST                                     | LTAC Provider                                      | Kindred Healthcare, Inc.  | 77,990                                      | 265,070                           | 187,080                 |
| 32002                | KINDRED HOSPITAL-TUCSON                                       | LTAC Provider                                      | Kindred Healthcare, Inc.  | 44,110                                      | 360,617                           | 316,507                 |
| 32006                | PROMISE HOSPITAL OF PHX                                       | LTAC Provider                                      | Promise Healthcare  | 23,320                                      | 660,471                           | 637,151                 |
| 32001                | SELECT SPECIALTY HOSP-PHX                                     | LTAC Provider                                      | Select Specialty Hospital, Arizona, Inc.                              | 50,600                                      | 2,245,787                         | 2,195,187               |
| 32005                | SELECT SPECIALTY-PHX D/T                                      | LTAC Provider                                      | Select Specialty Hospital, Arizona, Inc.                              | 62,150                                      | 1,583,341                         | 1,521,191               |
| 34028                | Aurora Behavioral Healthcare-Tempe                            | Small Psychiatric Providers and AZ State Hospital  | Aurora Behavioral Health System                                       | -   | 0                                 | -                       |
| 34021                | AZ STATE HOSPITAL   | Small Psychiatric Providers and AZ State Hospital  | State of Arizona  | -   | -                                 | -                       |
| 34027                | Community Counseling Centers, Inc at PineView Hospital        | Small Psychiatric Providers and AZ State Hospital  | Community Counseling Centers, Inc at PineView Hospital                | -   | 946,209                           | 946,209                 |
| 34020                | HAVEN SENIOR HORIZONS   | Small Psychiatric Providers and AZ State Hospital  | HAVEN SENIOR HORIZONS   | -   | 102,513                           | 102,513                 |
| N/A                  | Oasis Behavioral Health                                       | Small Psychiatric Providers and AZ State Hospital  | Oasis Behavioral Health   | -   | 4,673,028                         | 4,673,028               |
| N/A                  | Palo Verde Behavioral Health                                  | Small Psychiatric Providers and AZ State Hospital  | Palo Verde Behavioral Health  | -   | 624,998                           | 624,998                 |
| N/A                  | Remuda Ranch Center for Anorexia and bulimia                  | Small Psychiatric Providers and AZ State Hospital  | Remuda Ranch Center for Anorexia and bulimia                          | -   | 0                                 | -                       |
| N/A                  | Sierra Tucson, Inc.   | Small Psychiatric Providers and AZ State Hospital  | Sierra Tucson   | -   | 0                                 | -                       |
| 34023                | The Guidance Center, Inc.                                     | Small Psychiatric Providers and AZ State Hospital  | The Guidance Center, Inc.   | -   | 400,731                           | 400,731                 |
| 34026                | VALLEY HOSPITAL   | Small Psychiatric Providers and AZ State Hospital  | VALLEY HOSPITAL   | -   | 7,087,168                         | 7,087,168               |
| 34025                | WINDHAVEN PSYCHIATRIC HOS                                     | Small Psychiatric Providers and AZ State Hospital  | WINDHAVEN PSYCHIATRIC HOS   | -   | 930,714                           | 930,714                 |
| 34024                | AURORA BEHAVIORAL HEALTH                                      | Large Psychiatric Provider                         | Aurora Behavioral Health System                                       | 426,140                                     | 11,068,292                        | 10,642,152              |
| 34004                | BANNER BEHAVIORIAL HEALTH                                     | Large Psychiatric Provider                         | Banner Health   | 449,130                                     | 3,807,340                         | 3,358,210               |
| N/A                  | QUAIL RUN BEHAVIORAL HEALTH                                   | Large Psychiatric Provider                         | Quail Run Behavioral Health   | 287,650                                     | 914,553                           | 626,903                 |
| 34022                | SONORA BEHAVIORAL HEALTH                                      | Large Psychiatric Provider                         | SONORA BEHAVIORAL HEALTH  | 291,390                                     | 895,473                           | 604,083                 |
| 34013                | ST LUKE'S BEHAVIORIAL HOSP                                    | Large Psychiatric Provider                         | lasis Healthcare Corporation  | 625,020                                     | 8,799,691                         | 8,174,671               |
| 33037                | HEALTHSOUTH E.VALLEY REHA                                     | Freestanding Rehabilitation Provider               | Healthsouth Rehab. Corp.  | -   | 612,074                           | 612,074                 |
| 33025                | HEALTHSOUTH MERIDIAN PT.                                      | Freestanding Rehabilitation Provider               | Healthsouth Rehab. Corp.  | -   | 273,783                           | 273,783                 |
| 33028                | HEALTHSOUTH REHAB INST.                                       | Freestanding Rehabilitation Provider               | Healthsouth Rehab. Corp.  | -   | 886,359                           | 886,359                 |
| 33032                | HEALTHSOUTH VALLEY OF SUN                                     | Freestanding Rehabilitation Provider               | Healthsouth Rehab. Corp.  | -   | 912,854                           | 912,854                 |
| 33029                | HLTHSOUTH REHAB.HOSP.OF.S                                     | Freestanding Rehabilitation Provider               | Healthsouth Rehab. Corp.  | -   | 577,151                           | 577,151                 |
| 33036                | MOUNTAIN VALLEY REG REHAB                                     | Freestanding Rehabilitation Provider               | Ernest Health, Inc.   | -   | 648,685                           | 648,685                 |
| 33038                | Scottsdale Healthcare Rehabilitation Hospital                 | Freestanding Rehabilitation Provider               | HonorHealth   | -   | 30,162                            | 30,162                  |
| 33034                | YUMA REHABILITATION HOSPI                                     | Freestanding Rehabilitation Provider               | Healthsouth Rehab. Corp.  | -   | 294,385                           | 294,385                 |
| 30064                | BANNER - UNIVERSITY MED CTR TUCSON                            | Pediatric-Intensive General Acute Hospitals        | Banner Health   | 9,314,118                                   | 52,620,364                        | 43,306,246              |
| 30065                | BANNER DESERT MEDICAL CEN                                     | Pediatric-Intensive General Acute Hospitals        | Banner Health   | 10,722,140                                  | 42,537,556                        | 31,815,416              |
| 30089                | BANNER THUNDERBIRD MEDICA                                     | Medium Pediatric Intensive General Acute Hospitals | Banner Health   | 11,667,986                                  | 32,274,782                        | 20,606,796              |
| 30087                | HONORHEALTH SCOTTSDALE SHEA MEDICAL                           | Medium Pediatric Intensive General Acute Hospitals | HonorHealth   | 8,468,460                                   | 7,952,109                         | (516,351)               |
| 30022                | MARICOPA MEDICAL CENTER                                       | Medium Pediatric Intensive General Acute Hospitals | MIHS  | 7,538,102                                   | 64,328,074                        | 56,789,972              |
| 30006                | TUCSON MEDICAL CENTER   | Medium Pediatric Intensive General Acute Hospitals | TMC Healthcare  | 11,441,936                                  | 28,330,057                        | 16,888,121              |
| 30118                | YRMC EAST   | Medium Pediatric Intensive General Acute Hospitals | Yavapai Regional Medical Center West Campus                           | 1,710,720                                   | 7,356,287                         | 5,645,567               |
| 30013                | YUMA REGIONAL MED CENTER                                      | Medium Pediatric Intensive General Acute Hospitals | Yuma Regional Medical Center  | 5,140,476                                   | 26,212,658                        | 21,072,182              |
| 30107                | ARIZONA SPINE AND JOINT                                       | Short Term Specialty Hospital                      | Arizona Spine and Joint Hospital                                      | -   | 41,478                            | 41,478                  |
| 30112                | AZ ORTHOPEDIC SURGICAL HO                                     | Short Term Specialty Hospital                      | Orthopedic & Surgical Specialty Company                               | -   | 922,183                           | 922,183                 |
| 30105                | BANNER HEART HOSPITAL   | Short Term Specialty Hospital                      | Banner Health   | -   | 2,644,292                         | 2,644,292               |
| N/A                  | Cancer Treatment Centers of America - Western Regional Medica | Short Term Specialty Hospital                      | Cancer Treatment Centers of America - Western Regional Medical Center | -   | 0                                 | -                       |

AHCCCS Hospital Assessment  
SFY 2017 Summary by Provider

0

**Assessment Basis: Patient Discharges**

Sorted by Provider Type and then by Hospital Name in alphabetical order

| Medicare Provider ID                    | Hospital Name                        | Provider Type   | Hospital System  | Estimated Hospital Net Gain/Loss - SFY 2017 |                                   |                         |
|---|--------------------------------------|---|--|---|-----------------------------------|-------------------------|
|   |                                      |   |  | Assessment Amount                           | Total Projected Coverage Payments | Estimated Net Gain/Loss |
| N/A                                     | COBALT REHABILITATION HOSPITAL       | Short Term Specialty Hospital                           | Cobalt Rehabilitation  | -   | 0                                 | -                       |
| 30131                                   | ORTHOPEDIC AND SPINE INPATIENT SURGI | Short Term Specialty Hospital                           | O.A.S.I.S. hospital, Partners are CHW and United Surgical Partners International | -   | 430,877                           | 430,877                 |
| N/A                                     | SCOTTSDALE LIBERTY HOSPITAL          | Short Term Specialty Hospital                           | Scottsdale Liberty Hospital  | -   | 0                                 | -                       |
| 30108                                   | SURGICAL SPECIALITY HOSP             | Short Term Specialty Hospital                           | Surgical Specialty Hospital of Arizona   | -   | 217,481                           | 217,481                 |
| 30103                                   | MAYO CLINIC HOSPITAL                 | High Medicare/Out-of State Patient Utilization Hospital | Mayo   | -   | 4,634,674                         | 4,634,674               |
| <b>Total Border Providers</b>           |                                      |   |  | -   | 11,310,326                        | 11,310,326              |
| <b>Total Out of State Providers</b>     |                                      |   |  | -   | 893,753                           | 893,753                 |
| <b>Total</b>                            |                                      |   |  | <b>265,517,604</b>                          | <b>955,155,064</b>                | <b>689,637,460</b>      |
| <b>State Share of Coverage Payments</b> |                                      |   |  |   |                                   | <b>265,000,000</b>      |
| <b>Assessment Net of State Share:</b>   |                                      |   |  |   |                                   | <b>517,604</b>          |

Note (1): PCH holds a competitively awarded contract with AHCCCS to provide specialty pharmacy services for Medicaid members living with bleeding/blood disorders. The payments associated with this contract are not displayed here as they are unique services provided to AHCCCS members under a separate contract.

AHCCCS Hospital Assessment  
SFY 2017 Assessment Calculation

Sorted by Provider Type and then by Hospital Name in alphabetical order

| Medicare Provider ID | Hospital Name                              | Provider Type                | FYE 2011 Patient Discharges Per Medicare Cost Report |  |  | FYE 2017 Threshold Units | SFY 2017 Non-Psychiatric and Rehabilitation Discharges Below Threshold |                 |                   | SFY 2017 Non-Psychiatric and Rehab Discharges Above Thr |                 |
|----------------------|--|------------------------------|--|--|--|--------------------------|--|-----------------|-------------------|---|-----------------|
|                      |  |                              | FYE 2011 Non-Psych and Rehab Patient Discharges      | FYE 2011 Psych Sub-Provider Discharges | FYE 2011 Rehab Sub-Provider Discharges |                          | Assessment Units   | Assessment Rate | Assessment Amount | Assessment Units  | Assessment Rate |
| A                    | B  | C                            | D  | E                                      | F                                      | G                        | H  | I               | J = (H*I)         | K   | L               |
| 30094                | ABRAZO ARROWHEAD CAMPUS                    | Urban Acute Provider         | 12,624   | N/A                                    | N/A                                    | 28,800                   | 12,624   | 440.00          | 5,554,560         | -   | 44.00           |
| 30030                | ABRAZO CENTRAL CAMPUS                      | Urban Acute Provider         | 11,366   | N/A                                    | N/A                                    | 28,800                   | 11,366   | 440.00          | 5,001,040         | -   | 44.00           |
| 30001                | ABRAZO MARYVALE CAMPUS                     | Urban Acute Provider         | 5,829  | N/A                                    | N/A                                    | 28,800                   | 5,829  | 440.00          | 2,564,760         | -   | 44.00           |
| 30083                | ABRAZO SCOTTSDALE CAMPUS                   | Urban Acute Provider         | 7,175  | N/A                                    | N/A                                    | 28,800                   | 7,175  | 440.00          | 3,157,000         | -   | 44.00           |
| 30110                | ABRAZO WEST CAMPUS                         | Urban Acute Provider         | 10,646   | N/A                                    | N/A                                    | 28,800                   | 10,646   | 440.00          | 4,684,240         | -   | 44.00           |
| 30136                | AZ General Hospital                        | Urban Acute Provider         | 369  | N/A                                    | N/A                                    | 28,800                   | 369  | 440.00          | 162,360           | -   | 44.00           |
| 30002                | BANNER - UNIVERSITY MED CTR PHOENIX        | Urban Acute Provider         | 36,275   | 786                                    | 1,038                                  | 28,800                   | 28,800   | 440.00          | 12,672,000        | 7,475   | 44.00           |
| 30111                | BANNER - UNIVERSITY MED CTR SOUTH          | Urban Acute Provider         | 5,545  | 405                                    | N/A                                    | 28,800                   | 5,545  | 440.00          | 2,439,800         | -   | 44.00           |
| 30088                | BANNER BAYWOOD MEDICAL CN                  | Urban Acute Provider         | 20,464   | N/A                                    | 447                                    | 28,800                   | 20,464   | 440.00          | 9,004,160         | -   | 44.00           |
| 30061                | BANNER BOSWELL MED CTR                     | Urban Acute Provider         | 22,069   | N/A                                    | 491                                    | 28,800                   | 22,069   | 440.00          | 9,710,360         | -   | 44.00           |
| 30093                | BANNER DEL E WEBB MED CTR                  | Urban Acute Provider         | 18,413   | 900                                    | 468                                    | 28,800                   | 18,413   | 440.00          | 8,101,720         | -   | 44.00           |
| 30115                | BANNER ESTRELLA MEDICAL                    | Urban Acute Provider         | 18,796   | N/A                                    | N/A                                    | 28,800                   | 18,796   | 440.00          | 8,270,240         | -   | 44.00           |
| 30122                | BANNER GATEWAY MEDICAL CT                  | Urban Acute Provider         | 13,654   | N/A                                    | N/A                                    | 28,800                   | 13,654   | 440.00          | 6,007,760         | -   | 44.00           |
| 30130                | BANNER IRONWOOD MEDICAL CENTER             | Urban Acute Provider         | 2,426  | N/A                                    | N/A                                    | 28,800                   | 2,426  | 440.00          | 1,067,440         | -   | 44.00           |
| 30011                | CARONDELET ST JOSEPHS-TUC                  | Urban Acute Provider         | 18,467   | 814                                    | 483                                    | 28,800                   | 18,467   | 440.00          | 8,125,480         | -   | 44.00           |
| 30010                | CARONDELET ST MARYS HOSP                   | Urban Acute Provider         | 13,203   | 1,243                                  | 500                                    | 28,800                   | 13,203   | 440.00          | 5,809,320         | -   | 44.00           |
| 30036                | CHANDLER REGIONAL MED.CTR                  | Urban Acute Provider         | 17,729   | N/A                                    | N/A                                    | 28,800                   | 17,729   | 440.00          | 7,800,760         | -   | 44.00           |
| 30132                | FLORENCE HOSPITAL AT ANTHEM                | Urban Acute Provider         | 675  | N/A                                    | N/A                                    | 28,800                   | 675  | 440.00          | 297,000           | -   | 44.00           |
| 30120                | GILBERT HOSPITAL, L.L.C.                   | Urban Acute Provider         | 1,912  | N/A                                    | N/A                                    | 28,800                   | 1,912  | 440.00          | 841,280           | -   | 44.00           |
| N/A                  | GREEN VALLEY HOSPITAL                      | Urban Acute Provider         | 1,758  | N/A                                    | N/A                                    | 28,800                   | 1,758  | 440.00          | 773,520           | -   | 44.00           |
| 30092                | HONOR HEALTH DEER VALLEY MEDICAL CENTER    | Urban Acute Provider         | 12,235   | N/A                                    | N/A                                    | 28,800                   | 12,235   | 440.00          | 5,383,400         | -   | 44.00           |
| 30014                | HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER | Urban Acute Provider         | 16,298   | N/A                                    | N/A                                    | 28,800                   | 16,298   | 440.00          | 7,171,120         | -   | 44.00           |
| 30038                | HONORHEALTH SCOTTSDALE OSBORN MED CTR      | Urban Acute Provider         | 16,123   | N/A                                    | 407                                    | 28,800                   | 16,123   | 440.00          | 7,094,120         | -   | 44.00           |
| 30123                | HONORHEALTH SCOTTSDALE THOMPSON PEAK       | Urban Acute Provider         | 3,805  | N/A                                    | N/A                                    | 28,800                   | 3,805  | 440.00          | 1,674,200         | -   | 44.00           |
| 30119                | MERCY GILBERT MED CENTER                   | Urban Acute Provider         | 14,645   | N/A                                    | N/A                                    | 28,800                   | 14,645   | 440.00          | 6,443,800         | -   | 44.00           |
| 30121                | MOUNTAIN VISTA MED CTR                     | Urban Acute Provider         | 10,156   | N/A                                    | N/A                                    | 28,800                   | 10,156   | 440.00          | 4,468,640         | -   | 44.00           |
| 30085                | NORTHWEST MEDICAL CENTER                   | Urban Acute Provider         | 18,578   | N/A                                    | N/A                                    | 28,800                   | 18,578   | 440.00          | 8,174,320         | -   | 44.00           |
| 30114                | ORO VALLEY HOSPITAL                        | Urban Acute Provider         | 4,657  | N/A                                    | 403                                    | 28,800                   | 4,657  | 440.00          | 2,049,080         | -   | 44.00           |
| 30024                | ST JOSEPH'S HOSPITAL-PHX                   | Urban Acute Provider         | 35,774   | N/A                                    | 898                                    | 28,800                   | 28,800   | 440.00          | 12,672,000        | 6,974   | 44.00           |
| 30037                | TEMPE ST. LUKE'S HOSPITAL                  | Urban Acute Provider         | 8,739  | 362                                    | 217                                    | 28,800                   | 8,739  | 440.00          | 3,845,160         | -   | 44.00           |
| 30016                | BANNER CASA GRANDE MED CTR                 | Non-CAH Rural Acute Provider | 8,912  | 266                                    | N/A                                    | 28,800                   | 8,912  | 440.00          | 3,921,280         | -   | 44.00           |
| 30126                | BANNER GOLDFIELD MD CTR                    | Non-CAH Rural Acute Provider | 1,417  | N/A                                    | N/A                                    | 28,800                   | 1,417  | 440.00          | 623,480           | -   | 44.00           |
| 30033                | BANNER PAYSON MEDICAL CENTER               | Non-CAH Rural Acute Provider | 2,442  | N/A                                    | N/A                                    | 28,800                   | 2,442  | 440.00          | 1,074,480         | -   | 44.00           |
| 30043                | CANYON VISTA MEDICAL CENTER                | Non-CAH Rural Acute Provider | 5,656  | N/A                                    | N/A                                    | 28,800                   | 5,656  | 440.00          | 2,488,640         | -   | 44.00           |
| 30023                | FLAGSTAFF MEDICAL CENTER                   | Non-CAH Rural Acute Provider | 12,985   | 576                                    | N/A                                    | 28,800                   | 12,985   | 440.00          | 5,713,400         | -   | 44.00           |
| 30069                | HAVASU REG MED CENTER LLC                  | Non-CAH Rural Acute Provider | 5,877  | N/A                                    | 88                                     | 28,800                   | 5,877  | 440.00          | 2,585,880         | -   | 44.00           |
| 30055                | KINGMAN REGIONAL MED CTR                   | Non-CAH Rural Acute Provider | 7,868  | N/A                                    | 178                                    | 28,800                   | 7,868  | 440.00          | 3,461,920         | -   | 44.00           |
| 30068                | MT. GRAHAM REG. MED. CTR.                  | Non-CAH Rural Acute Provider | 2,095  | N/A                                    | N/A                                    | 28,800                   | 2,095  | 440.00          | 921,800           | -   | 44.00           |
| 30062                | SUMMIT HEALTHCARE REG.MED                  | Non-CAH Rural Acute Provider | 3,712  | N/A                                    | N/A                                    | 28,800                   | 3,712  | 440.00          | 1,633,280         | -   | 44.00           |
| 30117                | VALLEY VIEW MEDICAL CENT                   | Non-CAH Rural Acute Provider | 2,695  | N/A                                    | 150                                    | 28,800                   | 2,695  | 440.00          | 1,185,800         | -   | 44.00           |
| 30007                | VERDE VALLEY MEDICAL CTR.                  | Non-CAH Rural Acute Provider | 4,370  | 162                                    | N/A                                    | 28,800                   | 4,370  | 440.00          | 1,922,800         | -   | 44.00           |
| 30101                | WESTERN AZ REG MED CTR                     | Non-CAH Rural Acute Provider | 6,404  | N/A                                    | N/A                                    | 28,800                   | 6,404  | 440.00          | 2,817,760         | -   | 44.00           |

AHCCCS Hospital Assessment  
SFY 2017 Assessment Calculation

Sorted by Provider Type and then by Hospital Name in alphabetical order

| Medicare Provider ID | Hospital Name  | Provider Type                                     | FYE 2011 Patient Discharges Per Medicare Cost Report |  |  | FYE 2017 Threshold Units | SFY 2017 Non-Psychiatric and Rehabilitation Discharges Below Threshold |                 |                   | SFY 2017 Non-Psychiatric and Rehab Discharges Above Thr |                 |
|----------------------|--|---|--|--|--|--------------------------|--|-----------------|-------------------|---|-----------------|
|                      |  |   | FYE 2011 Non-Psych and Rehab Patient Discharges      | FYE 2011 Psych Sub-Provider Discharges | FYE 2011 Rehab Sub-Provider Discharges |                          | Assessment Units   | Assessment Rate | Assessment Amount | Assessment Units  | Assessment Rate |
| A                    | B  | C   | D  | E                                      | F                                      | G                        | H  | I               | J = (H*I)         | K   | L               |
| 30012                | YAVAPAI REG MED CENTER                                 | Non-CAH Rural Acute Provider                      | 6,998  | N/A                                    | N/A                                    | 28,800                   | 6,998  | 440.00          | 3,079,120         | -   | 44.00           |
| N/A                  | HACIENDA CHILDREN'S HOSPITAL                           | Freestanding Children's Provider                  | 57   | N/A                                    | N/A                                    | 28,800                   | 57   | -               | -                 | -   | 44.00           |
| 33301                | LOS NINOS HOSPITAL                                     | Freestanding Children's Provider                  | 268  | N/A                                    | N/A                                    | 28,800                   | 268  | -               | -                 | -   | 44.00           |
| 33302                | PHOENIX CHILDREN'S HOSP                                | Freestanding Children's Provider                  | 13,244   | N/A                                    | N/A                                    | 28,800                   | 13,244   | -               | -                 | -   | 44.00           |
| 31301                | BENSON HOSPITAL  | CAH   | 314  | N/A                                    | N/A                                    | 28,800                   | 314  | 440.00          | 138,160           | -   | 44.00           |
| 31314                | COBRE VALLEY COMM HOSP                                 | CAH   | 1,713  | N/A                                    | N/A                                    | 28,800                   | 1,713  | 440.00          | 753,720           | -   | 44.00           |
| 31312                | COPPER QUEEN HOSPITAL                                  | CAH   | 410  | N/A                                    | N/A                                    | 28,800                   | 410  | 440.00          | 180,400           | -   | 44.00           |
| 31313                | HOLY CROSS HOSPITAL-ARIZ                               | CAH   | 1,409  | N/A                                    | N/A                                    | 28,800                   | 1,409  | 440.00          | 619,960           | -   | 44.00           |
| 30067                | LA PAZ REGIONAL HOSPITAL                               | CAH   | 843  | N/A                                    | N/A                                    | 28,800                   | 843  | 440.00          | 370,920           | -   | 44.00           |
| 31311                | LITTLE COLORADO MED CTR                                | CAH   | 1,353  | N/A                                    | N/A                                    | 28,800                   | 1,353  | 440.00          | 595,320           | -   | 44.00           |
| 31302                | NORTHERN COCHISE HOSPITAL                              | CAH   | 496  | N/A                                    | N/A                                    | 28,800                   | 496  | 440.00          | 218,240           | -   | 44.00           |
| 31304                | PAGE HOSPITAL  | CAH   | 525  | N/A                                    | N/A                                    | 28,800                   | 525  | 440.00          | 231,000           | -   | 44.00           |
| 31315                | WHITE MNTN REG MED CNTR                                | CAH   | 366  | N/A                                    | N/A                                    | 28,800                   | 366  | 440.00          | 161,040           | -   | 44.00           |
| 31300                | WICKENBURG COMMUNITY HOSP                              | CAH   | 429  | N/A                                    | N/A                                    | 28,800                   | 429  | 440.00          | 188,760           | -   | 44.00           |
| 32004                | CORNERSTONE HOSPITAL OF S                              | LTAC Provider                                     | 237  | N/A                                    | N/A                                    | 28,800                   | 237  | 110.00          | 26,070            | -   | 44.00           |
| 32000                | KINDRED HOSP AZ-NORTHWEST                              | LTAC Provider                                     | 709  | N/A                                    | N/A                                    | 28,800                   | 709  | 110.00          | 77,990            | -   | 44.00           |
| 32002                | KINDRED HOSPITAL-TUCSON                                | LTAC Provider                                     | 401  | N/A                                    | N/A                                    | 28,800                   | 401  | 110.00          | 44,110            | -   | 44.00           |
| 32006                | PROMISE HOSPITAL OF PHX                                | LTAC Provider                                     | 212  | N/A                                    | N/A                                    | 28,800                   | 212  | 110.00          | 23,320            | -   | 44.00           |
| 32001                | SELECT SPECIALTY HOSP-PHX                              | LTAC Provider                                     | 460  | N/A                                    | N/A                                    | 28,800                   | 460  | 110.00          | 50,600            | -   | 44.00           |
| 32005                | SELECT SPECIALTY-PHX D/T                               | LTAC Provider                                     | 565  | N/A                                    | N/A                                    | 28,800                   | 565  | 110.00          | 62,150            | -   | 44.00           |
| 34028                | Aurora Behavioral Healthcare-Tempe                     | Small Psychiatric Providers and AZ State Hospital | 2,284  | N/A                                    | N/A                                    | 28,800                   | 2,284  | -               | -                 | -   | 44.00           |
| 34021                | AZ STATE HOSPITAL                                      | Small Psychiatric Providers and AZ State Hospital | 109  | N/A                                    | N/A                                    | 28,800                   | 109  | -               | -                 | -   | 44.00           |
| 34027                | Community Counseling Centers, Inc at PineView Hospital | Small Psychiatric Providers and AZ State Hospital | 387  | N/A                                    | N/A                                    | 28,800                   | 387  | -               | -                 | -   | 44.00           |
| 34020                | HAVEN SENIOR HORIZONS                                  | Small Psychiatric Providers and AZ State Hospital | 719  | N/A                                    | N/A                                    | 28,800                   | 719  | -               | -                 | -   | 44.00           |
| N/A                  | Oasis Behavioral Health                                | Small Psychiatric Providers and AZ State Hospital | 1,860  | N/A                                    | N/A                                    | 28,800                   | 1,860  | -               | -                 | -   | 44.00           |
| N/A                  | Palo Verde Behavioral Health                           | Small Psychiatric Providers and AZ State Hospital | 1,963  | N/A                                    | N/A                                    | 28,800                   | 1,963  | -               | -                 | -   | 44.00           |
| N/A                  | Remuda Ranch Center for Anorexia and bulimia           | Small Psychiatric Providers and AZ State Hospital | 92   | N/A                                    | N/A                                    | 28,800                   | 92   | -               | -                 | -   | 44.00           |
| N/A                  | Sierra Tucson, Inc.                                    | Small Psychiatric Providers and AZ State Hospital | 1,091  | N/A                                    | N/A                                    | 28,800                   | 1,091  | -               | -                 | -   | 44.00           |
| 34023                | The Guidance Center, Inc.                              | Small Psychiatric Providers and AZ State Hospital | 622  | N/A                                    | N/A                                    | 28,800                   | 622  | -               | -                 | -   | 44.00           |
| 34026                | VALLEY HOSPITAL  | Small Psychiatric Providers and AZ State Hospital | 2,125  | N/A                                    | N/A                                    | 28,800                   | 2,125  | -               | -                 | -   | 44.00           |
| 34025                | WINDHAVEN PSYCHIATRIC HOS                              | Small Psychiatric Providers and AZ State Hospital | 581  | N/A                                    | N/A                                    | 28,800                   | 581  | -               | -                 | -   | 44.00           |
| 34024                | AURORA BEHAVIORAL HEALTH                               | Large Psychiatric Provider                        | 3,874  | N/A                                    | N/A                                    | 28,800                   | 3,874  | 110.00          | 426,140           | -   | 44.00           |
| 34004                | BANNER BEHAVIORAL HEALTH                               | Large Psychiatric Provider                        | 4,083  | N/A                                    | N/A                                    | 28,800                   | 4,083  | 110.00          | 449,130           | -   | 44.00           |
| N/A                  | QUAIL RUN BEHAVIORAL HEALTH                            | Large Psychiatric Provider                        | 2,615  | N/A                                    | N/A                                    | 28,800                   | 2,615  | 110.00          | 287,650           | -   | 44.00           |
| 34022                | SONORA BEHAVIORAL HEALTH                               | Large Psychiatric Provider                        | 2,649  | N/A                                    | N/A                                    | 28,800                   | 2,649  | 110.00          | 291,390           | -   | 44.00           |
| 34013                | ST LUKE'S BEHAVIORAL HOSP                              | Large Psychiatric Provider                        | 5,682  | N/A                                    | N/A                                    | 28,800                   | 5,682  | 110.00          | 625,020           | -   | 44.00           |
| 33037                | HEALTHSOUTH E.VALLEY REHA                              | Freestanding Rehabilitation Provider              | 869  | N/A                                    | N/A                                    | 28,800                   | 869  | -               | -                 | -   | 44.00           |
| 33025                | HEALTHSOUTH MERIDIAN PT.                               | Freestanding Rehabilitation Provider              | 1,387  | N/A                                    | N/A                                    | 28,800                   | 1,387  | -               | -                 | -   | 44.00           |
| 33028                | HEALTHSOUTH REHAB INST.                                | Freestanding Rehabilitation Provider              | 1,496  | N/A                                    | N/A                                    | 28,800                   | 1,496  | -               | -                 | -   | 44.00           |
| 33032                | HEALTHSOUTH VALLEY OF SUN                              | Freestanding Rehabilitation Provider              | 1,401  | N/A                                    | N/A                                    | 28,800                   | 1,401  | -               | -                 | -   | 44.00           |
| 33029                | HLTHSOUTH REHAB.HOSP.OF.S                              | Freestanding Rehabilitation Provider              | 1,266  | N/A                                    | N/A                                    | 28,800                   | 1,266  | -               | -                 | -   | 44.00           |
| 33036                | MOUNTAIN VALLEY REG REHAB                              | Freestanding Rehabilitation Provider              | 780  | N/A                                    | N/A                                    | 28,800                   | 780  | -               | -                 | -   | 44.00           |
| 33038                | Scottsdale Healthcare Rehabilitation Hospital          | Freestanding Rehabilitation Provider              | 1,210  | N/A                                    | N/A                                    | 28,800                   | 1,210  | -               | -                 | -   | 44.00           |

AHCCCS Hospital Assessment  
SFY 2017 Assessment Calculation

Sorted by Provider Type and then by Hospital Name in alphabetical order

| Medicare Provider ID          | Hospital Name  | Provider Type   | FYE 2011 Patient Discharges Per Medicare Cost Report |  |  | FYE 2017 Threshold Units | SFY 2017 Non-Psychiatric and Rehabilitation Discharges Below Threshold |                 |                    | SFY 2017 Non-Psychiatric and Rehabilitation Discharges Above Threshold |                 |
|-------------------------------|--|---|--|--|--|--------------------------|--|-----------------|--------------------|--|-----------------|
|                               |  |   | FYE 2011 Non-Psych and Rehab Patient Discharges      | FYE 2011 Psych Sub-Provider Discharges | FYE 2011 Rehab Sub-Provider Discharges |                          | Assessment Units   | Assessment Rate | Assessment Amount  | Assessment Units   | Assessment Rate |
| A                             | B  | C   | D  | E                                      | F                                      | G                        | H  | I               | J = (H*I)          | K  | L               |
| 33034                         | YUMA REHABILITATION HOSPI                                  | Freestanding Rehabilitation Provider                    | 886  | N/A                                    | N/A                                    | 28,800                   | 886  | -               | -                  | -  | 44.00           |
| 30064                         | BANNER - UNIVERSITY MED CTR TUCSON                         | Pediatric-Intensive General Acute Hospitals             | 26,294   | 533                                    | N/A                                    | 28,800                   | 26,294   | 352.00          | 9,255,488          | -  | 44.00           |
| 30065                         | BANNER DESERT MEDICAL CEN                                  | Pediatric-Intensive General Acute Hospitals             | 42,085   | N/A                                    | N/A                                    | 28,800                   | 28,800   | 352.00          | 10,137,600         | 13,285   | 44.00           |
| 30089                         | BANNER THUNDERBIRD MEDICA                                  | Medium Pediatric Intensive General Acute Hospitals      | 31,379   | 1,361                                  | N/A                                    | 28,800                   | 28,800   | 396.00          | 11,404,800         | 2,579  | 44.00           |
| 30087                         | HONORHEALTH SCOTTSDALE SHEA MEDICAL                        | Medium Pediatric Intensive General Acute Hospitals      | 21,385   | N/A                                    | N/A                                    | 28,800                   | 21,385   | 396.00          | 8,468,460          | -  | 44.00           |
| 30022                         | MARICOPA MEDICAL CENTER                                    | Medium Pediatric Intensive General Acute Hospitals      | 18,067   | 3,487                                  | N/A                                    | 28,800                   | 18,067   | 396.00          | 7,154,532          | -  | 44.00           |
| 30006                         | TUCSON MEDICAL CENTER                                      | Medium Pediatric Intensive General Acute Hospitals      | 29,644   | -                                      | N/A                                    | 28,800                   | 28,800   | 396.00          | 11,404,800         | 844  | 44.00           |
| 30118                         | YRMC EAST  | Medium Pediatric Intensive General Acute Hospitals      | 4,320  | N/A                                    | N/A                                    | 28,800                   | 4,320  | 396.00          | 1,710,720          | -  | 44.00           |
| 30013                         | YUMA REGIONAL MED CENTER                                   | Medium Pediatric Intensive General Acute Hospitals      | 12,981   | N/A                                    | N/A                                    | 28,800                   | 12,981   | 396.00          | 5,140,476          | -  | 44.00           |
| 30107                         | ARIZONA SPINE AND JOINT                                    | Short Term Specialty Hospital                           | 865  | N/A                                    | N/A                                    | 28,800                   | 865  | -               | -                  | -  | 44.00           |
| 30112                         | AZ ORTHOPEDIC SURGICAL HO                                  | Short Term Specialty Hospital                           | 949  | N/A                                    | N/A                                    | 28,800                   | 949  | -               | -                  | -  | 44.00           |
| 30105                         | BANNER HEART HOSPITAL                                      | Short Term Specialty Hospital                           | 5,877  | N/A                                    | N/A                                    | 28,800                   | 5,877  | -               | -                  | -  | 44.00           |
| N/A                           | Cancer Treatment Centers of America - Western Regional Med | Short Term Specialty Hospital                           | 495  | N/A                                    | N/A                                    | 28,800                   | 495  | -               | -                  | -  | 44.00           |
| N/A                           | COBALT REHABILITATION HOSPITAL                             | Short Term Specialty Hospital                           | 234  | N/A                                    | N/A                                    | 28,800                   | 234  | -               | -                  | -  | 44.00           |
| 30131                         | ORTHOPEDIC AND SPINE INPATIENT SURGI                       | Short Term Specialty Hospital                           | 481  | N/A                                    | N/A                                    | 28,800                   | 481  | -               | -                  | -  | 44.00           |
| N/A                           | SCOTTSDALE LIBERTY HOSPITAL                                | Short Term Specialty Hospital                           | 14   | N/A                                    | N/A                                    | 28,800                   | 14   | -               | -                  | -  | 44.00           |
| 30108                         | SURGICAL SPECIALITY HOSP                                   | Short Term Specialty Hospital                           | 1,564  | N/A                                    | N/A                                    | 28,800                   | 1,564  | -               | -                  | -  | 44.00           |
| 30103                         | MAYO CLINIC HOSPITAL                                       | High Medicare/Out-of State Patient Utilization Hospital | 12,315   | N/A                                    | 150                                    | 28,800                   | 12,315   | -               | -                  | -  | 44.00           |
| <b>Border Providers</b>       |  |   | N/A  | N/A                                    | N/A                                    |                          | -  |                 | N/A                | -  |                 |
| <b>Out of State Providers</b> |  |   | N/A  | N/A                                    | N/A                                    |                          | -  |                 | N/A                | -  |                 |
| <b>Total</b>                  |  |   | <b>724,827</b>                                       | <b>10,895</b>                          | <b>5,918</b>                           |                          | <b>693,670</b>   |                 | <b>262,948,246</b> | <b>31,157</b>  |                 |

AHCCCS Hospital Assessment  
SFY 2017 Assessment Calculation

0

Sorted by Provider Type and then by Hospital Name in alphabetical order

| Medicare Provider ID | Hospital Name                              | Provider Type                | FYE 2011 Patient Discharges Per Medicare Cost Report |  |  | Abilitation Threshold |
|----------------------|--|------------------------------|--|--|--|-----------------------|
|                      |  |                              | FYE 2011 Non-Psych and Rehab Patient Discharges      | FYE 2011 Psych Sub-Provider Discharges | FYE 2011 Rehab Sub-Provider Discharges | Assessment Amount     |
| A                    | B  | C                            | D  | E                                      | F                                      | M = (K*L)             |
| 30094                | ABRAZO ARROWHEAD CAMPUS                    | Urban Acute Provider         | 12,624   | N/A                                    | N/A                                    | -                     |
| 30030                | ABRAZO CENTRAL CAMPUS                      | Urban Acute Provider         | 11,366   | N/A                                    | N/A                                    | -                     |
| 30001                | ABRAZO MARYVALE CAMPUS                     | Urban Acute Provider         | 5,829  | N/A                                    | N/A                                    | -                     |
| 30083                | ABRAZO SCOTTSDALE CAMPUS                   | Urban Acute Provider         | 7,175  | N/A                                    | N/A                                    | -                     |
| 30110                | ABRAZO WEST CAMPUS                         | Urban Acute Provider         | 10,646   | N/A                                    | N/A                                    | -                     |
| 30136                | AZ General Hospital                        | Urban Acute Provider         | 369  | N/A                                    | N/A                                    | -                     |
| 30002                | BANNER - UNIVERSITY MED CTR PHOENIX        | Urban Acute Provider         | 36,275   | 786                                    | 1,038                                  | 328,900               |
| 30111                | BANNER - UNIVERSITY MED CTR SOUTH          | Urban Acute Provider         | 5,545  | 405                                    | N/A                                    | -                     |
| 30088                | BANNER BAYWOOD MEDICAL CN                  | Urban Acute Provider         | 20,464   | N/A                                    | 447                                    | -                     |
| 30061                | BANNER BOSWELL MED CTR                     | Urban Acute Provider         | 22,069   | N/A                                    | 491                                    | -                     |
| 30093                | BANNER DEL E WEBB MED CTR                  | Urban Acute Provider         | 18,413   | 900                                    | 468                                    | -                     |
| 30115                | BANNER ESTRELLA MEDICAL                    | Urban Acute Provider         | 18,796   | N/A                                    | N/A                                    | -                     |
| 30122                | BANNER GATEWAY MEDICAL CT                  | Urban Acute Provider         | 13,654   | N/A                                    | N/A                                    | -                     |
| 30130                | BANNER IRONWOOD MEDICAL CENTER             | Urban Acute Provider         | 2,426  | N/A                                    | N/A                                    | -                     |
| 30011                | CARONDELET ST JOSEPHS-TUC                  | Urban Acute Provider         | 18,467   | 814                                    | 483                                    | -                     |
| 30010                | CARONDELET ST MARYS HOSP                   | Urban Acute Provider         | 13,203   | 1,243                                  | 500                                    | -                     |
| 30036                | CHANDLER REGIONAL MED.CTR                  | Urban Acute Provider         | 17,729   | N/A                                    | N/A                                    | -                     |
| 30132                | FLORENCE HOSPITAL AT ANTHEM                | Urban Acute Provider         | 675  | N/A                                    | N/A                                    | -                     |
| 30120                | GILBERT HOSPITAL, L.L.C.                   | Urban Acute Provider         | 1,912  | N/A                                    | N/A                                    | -                     |
| N/A                  | GREEN VALLEY HOSPITAL                      | Urban Acute Provider         | 1,758  | N/A                                    | N/A                                    | -                     |
| 30092                | HONOR HEALTH DEER VALLEY MEDICAL CENTER    | Urban Acute Provider         | 12,235   | N/A                                    | N/A                                    | -                     |
| 30014                | HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER | Urban Acute Provider         | 16,298   | N/A                                    | N/A                                    | -                     |
| 30038                | HONORHEALTH SCOTTSDALE OSBORN MED CTR      | Urban Acute Provider         | 16,123   | N/A                                    | 407                                    | -                     |
| 30123                | HONORHEALTH SCOTTSDALE THOMPSON PEAK       | Urban Acute Provider         | 3,805  | N/A                                    | N/A                                    | -                     |
| 30119                | MERCY GILBERT MED CENTER                   | Urban Acute Provider         | 14,645   | N/A                                    | N/A                                    | -                     |
| 30121                | MOUNTAIN VISTA MED CTR                     | Urban Acute Provider         | 10,156   | N/A                                    | N/A                                    | -                     |
| 30085                | NORTHWEST MEDICAL CENTER                   | Urban Acute Provider         | 18,578   | N/A                                    | N/A                                    | -                     |
| 30114                | ORO VALLEY HOSPITAL                        | Urban Acute Provider         | 4,657  | N/A                                    | 403                                    | -                     |
| 30024                | ST JOSEPH'S HOSPITAL-PHX                   | Urban Acute Provider         | 35,774   | N/A                                    | 898                                    | 306,856               |
| 30037                | TEMPE ST. LUKE'S HOSPITAL                  | Urban Acute Provider         | 8,739  | 362                                    | 217                                    | -                     |
| 30016                | BANNER CASA GRANDE MED CTR                 | Non-CAH Rural Acute Provider | 8,912  | 266                                    | N/A                                    | -                     |
| 30126                | BANNER GOLDFIELD MD CTR                    | Non-CAH Rural Acute Provider | 1,417  | N/A                                    | N/A                                    | -                     |
| 30033                | BANNER PAYSON MEDICAL CENTER               | Non-CAH Rural Acute Provider | 2,442  | N/A                                    | N/A                                    | -                     |
| 30043                | CANYON VISTA MEDICAL CENTER                | Non-CAH Rural Acute Provider | 5,656  | N/A                                    | N/A                                    | -                     |
| 30023                | FLAGSTAFF MEDICAL CENTER                   | Non-CAH Rural Acute Provider | 12,985   | 576                                    | N/A                                    | -                     |
| 30069                | HAVASU REG MED CENTER LLC                  | Non-CAH Rural Acute Provider | 5,877  | N/A                                    | 88                                     | -                     |
| 30055                | KINGMAN REGIONAL MED CTR                   | Non-CAH Rural Acute Provider | 7,868  | N/A                                    | 178                                    | -                     |
| 30068                | MT. GRAHAM REG. MED. CTR.                  | Non-CAH Rural Acute Provider | 2,095  | N/A                                    | N/A                                    | -                     |
| 30062                | SUMMIT HEALTHCARE REG.MED                  | Non-CAH Rural Acute Provider | 3,712  | N/A                                    | N/A                                    | -                     |
| 30117                | VALLEY VIEW MEDICAL CENT                   | Non-CAH Rural Acute Provider | 2,695  | N/A                                    | 150                                    | -                     |
| 30007                | VERDE VALLEY MEDICAL CTR.                  | Non-CAH Rural Acute Provider | 4,370  | 162                                    | N/A                                    | -                     |
| 30101                | WESTERN AZ REG MED CTR                     | Non-CAH Rural Acute Provider | 6,404  | N/A                                    | N/A                                    | -                     |

AHCCCS Hospital Assessment  
SFY 2017 Assessment Calculation

0

Sorted by Provider Type and then by Hospital Name in alphabetical order

| Medicare Provider ID | Hospital Name  | Provider Type                                     | FYE 2011 Patient Discharges Per Medicare Cost Report |  |  | Abilitation Threshold |
|----------------------|--|---|--|--|--|-----------------------|
|                      |  |   | FYE 2011 Non-Psych and Rehab Patient Discharges      | FYE 2011 Psych Sub-Provider Discharges | FYE 2011 Rehab Sub-Provider Discharges | Assessment Amount     |
| A                    | B  | C   | D  | E                                      | F                                      | M = (K*L)             |
| 30012                | YAVAPAI REG MED CENTER                                 | Non-CAH Rural Acute Provider                      | 6,998  | N/A                                    | N/A                                    | -                     |
| N/A                  | HACIENDA CHILDREN'S HOSPITAL                           | Freestanding Children's Provider                  | 57   | N/A                                    | N/A                                    | -                     |
| 33301                | LOS NINOS HOSPITAL                                     | Freestanding Children's Provider                  | 268  | N/A                                    | N/A                                    | -                     |
| 33302                | PHOENIX CHILDREN'S HOSP                                | Freestanding Children's Provider                  | 13,244   | N/A                                    | N/A                                    | -                     |
| 31301                | BENSON HOSPITAL  | CAH   | 314  | N/A                                    | N/A                                    | -                     |
| 31314                | COBRE VALLEY COMM HOSP                                 | CAH   | 1,713  | N/A                                    | N/A                                    | -                     |
| 31312                | COPPER QUEEN HOSPITAL                                  | CAH   | 410  | N/A                                    | N/A                                    | -                     |
| 31313                | HOLY CROSS HOSPITAL-ARIZ                               | CAH   | 1,409  | N/A                                    | N/A                                    | -                     |
| 30067                | LA PAZ REGIONAL HOSPITAL                               | CAH   | 843  | N/A                                    | N/A                                    | -                     |
| 31311                | LITTLE COLORADO MED CTR                                | CAH   | 1,353  | N/A                                    | N/A                                    | -                     |
| 31302                | NORTHERN COCHISE HOSPITAL                              | CAH   | 496  | N/A                                    | N/A                                    | -                     |
| 31304                | PAGE HOSPITAL  | CAH   | 525  | N/A                                    | N/A                                    | -                     |
| 31315                | WHITE MNTN REG MED CNTR                                | CAH   | 366  | N/A                                    | N/A                                    | -                     |
| 31300                | WICKENBURG COMMUNITY HOSP                              | CAH   | 429  | N/A                                    | N/A                                    | -                     |
| 32004                | CORNERSTONE HOSPITAL OF S                              | LTAC Provider                                     | 237  | N/A                                    | N/A                                    | -                     |
| 32000                | KINDRED HOSP AZ-NORTHWEST                              | LTAC Provider                                     | 709  | N/A                                    | N/A                                    | -                     |
| 32002                | KINDRED HOSPITAL-TUCSON                                | LTAC Provider                                     | 401  | N/A                                    | N/A                                    | -                     |
| 32006                | PROMISE HOSPITAL OF PHX                                | LTAC Provider                                     | 212  | N/A                                    | N/A                                    | -                     |
| 32001                | SELECT SPECIALTY HOSP-PHX                              | LTAC Provider                                     | 460  | N/A                                    | N/A                                    | -                     |
| 32005                | SELECT SPECIALTY-PHX D/T                               | LTAC Provider                                     | 565  | N/A                                    | N/A                                    | -                     |
| 34028                | Aurora Behavioral Healthcare-Tempe                     | Small Psychiatric Providers and AZ State Hospital | 2,284  | N/A                                    | N/A                                    | -                     |
| 34021                | AZ STATE HOSPITAL                                      | Small Psychiatric Providers and AZ State Hospital | 109  | N/A                                    | N/A                                    | -                     |
| 34027                | Community Counseling Centers, Inc at PineView Hospital | Small Psychiatric Providers and AZ State Hospital | 387  | N/A                                    | N/A                                    | -                     |
| 34020                | HAVEN SENIOR HORIZONS                                  | Small Psychiatric Providers and AZ State Hospital | 719  | N/A                                    | N/A                                    | -                     |
| N/A                  | Oasis Behavioral Health                                | Small Psychiatric Providers and AZ State Hospital | 1,860  | N/A                                    | N/A                                    | -                     |
| N/A                  | Palo Verde Behavioral Health                           | Small Psychiatric Providers and AZ State Hospital | 1,963  | N/A                                    | N/A                                    | -                     |
| N/A                  | Remuda Ranch Center for Anorexia and bulimia           | Small Psychiatric Providers and AZ State Hospital | 92   | N/A                                    | N/A                                    | -                     |
| N/A                  | Sierra Tucson, Inc.                                    | Small Psychiatric Providers and AZ State Hospital | 1,091  | N/A                                    | N/A                                    | -                     |
| 34023                | The Guidance Center, Inc.                              | Small Psychiatric Providers and AZ State Hospital | 622  | N/A                                    | N/A                                    | -                     |
| 34026                | VALLEY HOSPITAL  | Small Psychiatric Providers and AZ State Hospital | 2,125  | N/A                                    | N/A                                    | -                     |
| 34025                | WINDHAVEN PSYCHIATRIC HOS                              | Small Psychiatric Providers and AZ State Hospital | 581  | N/A                                    | N/A                                    | -                     |
| 34024                | AURORA BEHAVIORAL HEALTH                               | Large Psychiatric Provider                        | 3,874  | N/A                                    | N/A                                    | -                     |
| 34004                | BANNER BEHAVIORAL HEALTH                               | Large Psychiatric Provider                        | 4,083  | N/A                                    | N/A                                    | -                     |
| N/A                  | QUAIL RUN BEHAVIORAL HEALTH                            | Large Psychiatric Provider                        | 2,615  | N/A                                    | N/A                                    | -                     |
| 34022                | SONORA BEHAVIORAL HEALTH                               | Large Psychiatric Provider                        | 2,649  | N/A                                    | N/A                                    | -                     |
| 34013                | ST LUKE'S BEHAVIORAL HOSP                              | Large Psychiatric Provider                        | 5,682  | N/A                                    | N/A                                    | -                     |
| 33037                | HEALTHSOUTH E.VALLEY REHA                              | Freestanding Rehabilitation Provider              | 869  | N/A                                    | N/A                                    | -                     |
| 33025                | HEALTHSOUTH MERIDIAN PT.                               | Freestanding Rehabilitation Provider              | 1,387  | N/A                                    | N/A                                    | -                     |
| 33028                | HEALTHSOUTH REHAB INST.                                | Freestanding Rehabilitation Provider              | 1,496  | N/A                                    | N/A                                    | -                     |
| 33032                | HEALTHSOUTH VALLEY OF SUN                              | Freestanding Rehabilitation Provider              | 1,401  | N/A                                    | N/A                                    | -                     |
| 33029                | HLTHSOUTH REHAB.HOSP.OF.S                              | Freestanding Rehabilitation Provider              | 1,266  | N/A                                    | N/A                                    | -                     |
| 33036                | MOUNTAIN VALLEY REG REHAB                              | Freestanding Rehabilitation Provider              | 780  | N/A                                    | N/A                                    | -                     |
| 33038                | Scottsdale Healthcare Rehabilitation Hospital          | Freestanding Rehabilitation Provider              | 1,210  | N/A                                    | N/A                                    | -                     |

AHCCCS Hospital Assessment  
SFY 2017 Assessment Calculation

0

*Sorted by Provider Type and then by Hospital Name in alphabetical order*

| Medicare Provider ID          | Hospital Name  | Provider Type   | FYE 2011 Patient Discharges Per Medicare Cost Report |  |  | Abilitation Threshold |
|-------------------------------|--|---|--|--|--|-----------------------|
|                               |  |   | FYE 2011 Non-Psych and Rehab Patient Discharges      | FYE 2011 Psych Sub-Provider Discharges | FYE 2011 Rehab Sub-Provider Discharges | Assessment Amount     |
| A                             | B  | C   | D  | E                                      | F                                      | M = (K*L)             |
| 33034                         | YUMA REHABILITATION HOSPI                                  | Freestanding Rehabilitation Provider                    | 886  | N/A                                    | N/A                                    | -                     |
| 30064                         | BANNER - UNIVERSITY MED CTR TUCSON                         | Pediatric-Intensive General Acute Hospitals             | 26,294   | 533                                    | N/A                                    | -                     |
| 30065                         | BANNER DESERT MEDICAL CEN                                  | Pediatric-Intensive General Acute Hospitals             | 42,085   | N/A                                    | N/A                                    | 584,540               |
| 30089                         | BANNER THUNDERBIRD MEDICA                                  | Medium Pediatric Intensive General Acute Hospitals      | 31,379   | 1,361                                  | N/A                                    | 113,476               |
| 30087                         | HONORHEALTH SCOTTSDALE SHEA MEDICAL                        | Medium Pediatric Intensive General Acute Hospitals      | 21,385   | N/A                                    | N/A                                    | -                     |
| 30022                         | MARICOPA MEDICAL CENTER                                    | Medium Pediatric Intensive General Acute Hospitals      | 18,067   | 3,487                                  | N/A                                    | -                     |
| 30006                         | TUCSON MEDICAL CENTER                                      | Medium Pediatric Intensive General Acute Hospitals      | 29,644   | -                                      | N/A                                    | 37,136                |
| 30118                         | YRMC EAST  | Medium Pediatric Intensive General Acute Hospitals      | 4,320  | N/A                                    | N/A                                    | -                     |
| 30013                         | YUMA REGIONAL MED CENTER                                   | Medium Pediatric Intensive General Acute Hospitals      | 12,981   | N/A                                    | N/A                                    | -                     |
| 30107                         | ARIZONA SPINE AND JOINT                                    | Short Term Specialty Hospital                           | 865  | N/A                                    | N/A                                    | -                     |
| 30112                         | AZ ORTHOPEDIC SURGICAL HO                                  | Short Term Specialty Hospital                           | 949  | N/A                                    | N/A                                    | -                     |
| 30105                         | BANNER HEART HOSPITAL                                      | Short Term Specialty Hospital                           | 5,877  | N/A                                    | N/A                                    | -                     |
| N/A                           | Cancer Treatment Centers of America - Western Regional Med | Short Term Specialty Hospital                           | 495  | N/A                                    | N/A                                    | -                     |
| N/A                           | COBALT REHABILITATION HOSPITAL                             | Short Term Specialty Hospital                           | 234  | N/A                                    | N/A                                    | -                     |
| 30131                         | ORTHOPEDIC AND SPINE INPATIENT SURGI                       | Short Term Specialty Hospital                           | 481  | N/A                                    | N/A                                    | -                     |
| N/A                           | SCOTTSDALE LIBERTY HOSPITAL                                | Short Term Specialty Hospital                           | 14   | N/A                                    | N/A                                    | -                     |
| 30108                         | SURGICAL SPECIALITY HOSP                                   | Short Term Specialty Hospital                           | 1,564  | N/A                                    | N/A                                    | -                     |
| 30103                         | MAYO CLINIC HOSPITAL                                       | High Medicare/Out-of State Patient Utilization Hospital | 12,315   | N/A                                    | 150                                    | -                     |
| <b>Border Providers</b>       |  |   | N/A  | N/A                                    | N/A                                    | N/A                   |
| <b>Out of State Providers</b> |  |   | N/A  | N/A                                    | N/A                                    | N/A                   |
| <b>Total</b>                  |  |   | <b>724,827</b>                                       | <b>10,895</b>                          | <b>5,918</b>                           | <b>1,370,908</b>      |

AHCCCS Hospital Assessment  
SFY 2017 Assessment Calculation

*Sorted by Provider Type and then by Hospital Name in alphabetical order*

| Medicare Provider ID | Hospital Name                              | Provider Type                | FYE 2011 Patient Discharges Per Medicare Cost Report |  |  | SFY 2017 Psychiatric Subprovider Discharges |                 |                   | SFY 2017 Rehabilitation Subprovider Discharges |                 |                   |
|----------------------|--|------------------------------|--|--|--|---|-----------------|-------------------|--|-----------------|-------------------|
|                      |  |                              | FYE 2011 Non-Psych and Rehab Patient Discharges      | FYE 2011 Psych Sub-Provider Discharges | FYE 2011 Rehab Sub-Provider Discharges | Assessment Units                            | Assessment Rate | Assessment Amount | Assessment Units                               | Assessment Rate | Assessment Amount |
| A                    | B  | C                            | D  | E                                      | F                                      | N   | O               | P = (N*O)         | Q  | R               | S = (Q*R)         |
| 30094                | ABRAZO ARROWHEAD CAMPUS                    | Urban Acute Provider         | 12,624   | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30030                | ABRAZO CENTRAL CAMPUS                      | Urban Acute Provider         | 11,366   | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30001                | ABRAZO MARYVALE CAMPUS                     | Urban Acute Provider         | 5,829  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30083                | ABRAZO SCOTTSDALE CAMPUS                   | Urban Acute Provider         | 7,175  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30110                | ABRAZO WEST CAMPUS                         | Urban Acute Provider         | 10,646   | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30136                | AZ General Hospital                        | Urban Acute Provider         | 369  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30002                | BANNER - UNIVERSITY MED CTR PHOENIX        | Urban Acute Provider         | 36,275   | 786                                    | 1,038                                  | 786   | 110.00          | 86,460            | 1,038  | 0.00            | -                 |
| 30111                | BANNER - UNIVERSITY MED CTR SOUTH          | Urban Acute Provider         | 5,545  | 405                                    | N/A                                    | 405   | 110.00          | 44,550            | N/A  | 0.00            | N/A               |
| 30088                | BANNER BAYWOOD MEDICAL CN                  | Urban Acute Provider         | 20,464   | N/A                                    | 447                                    | N/A   | 110.00          | N/A               | 447  | 0.00            | -                 |
| 30061                | BANNER BOSWELL MED CTR                     | Urban Acute Provider         | 22,069   | N/A                                    | 491                                    | N/A   | 110.00          | N/A               | 491  | 0.00            | -                 |
| 30093                | BANNER DEL E WEBB MED CTR                  | Urban Acute Provider         | 18,413   | 900                                    | 468                                    | 900   | 110.00          | 99,000            | 468  | 0.00            | -                 |
| 30115                | BANNER ESTRELLA MEDICAL                    | Urban Acute Provider         | 18,796   | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30122                | BANNER GATEWAY MEDICAL CT                  | Urban Acute Provider         | 13,654   | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30130                | BANNER IRONWOOD MEDICAL CENTER             | Urban Acute Provider         | 2,426  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30011                | CARONDELET ST JOSEPHS-TUC                  | Urban Acute Provider         | 18,467   | 814                                    | 483                                    | 814   | 110.00          | 89,540            | 483  | 0.00            | -                 |
| 30010                | CARONDELET ST MARYS HOSP                   | Urban Acute Provider         | 13,203   | 1,243                                  | 500                                    | 1,243                                       | 110.00          | 136,730           | 500  | 0.00            | -                 |
| 30036                | CHANDLER REGIONAL MED.CTR                  | Urban Acute Provider         | 17,729   | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30132                | FLORENCE HOSPITAL AT ANTHEM                | Urban Acute Provider         | 675  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30120                | GILBERT HOSPITAL, L.L.C.                   | Urban Acute Provider         | 1,912  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| N/A                  | GREEN VALLEY HOSPITAL                      | Urban Acute Provider         | 1,758  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30092                | HONOR HEALTH DEER VALLEY MEDICAL CENTER    | Urban Acute Provider         | 12,235   | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30014                | HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER | Urban Acute Provider         | 16,298   | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30038                | HONORHEALTH SCOTTSDALE OSBORN MED CTR      | Urban Acute Provider         | 16,123   | N/A                                    | 407                                    | N/A   | 110.00          | N/A               | 407  | 0.00            | -                 |
| 30123                | HONORHEALTH SCOTTSDALE THOMPSON PEAK       | Urban Acute Provider         | 3,805  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30119                | MERCY GILBERT MED CENTER                   | Urban Acute Provider         | 14,645   | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30121                | MOUNTAIN VISTA MED CTR                     | Urban Acute Provider         | 10,156   | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30085                | NORTHWEST MEDICAL CENTER                   | Urban Acute Provider         | 18,578   | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30114                | ORO VALLEY HOSPITAL                        | Urban Acute Provider         | 4,657  | N/A                                    | 403                                    | N/A   | 110.00          | N/A               | 403  | 0.00            | -                 |
| 30024                | ST JOSEPH'S HOSPITAL-PHX                   | Urban Acute Provider         | 35,774   | N/A                                    | 898                                    | N/A   | 110.00          | N/A               | 898  | 0.00            | -                 |
| 30037                | TEMPE ST. LUKE'S HOSPITAL                  | Urban Acute Provider         | 8,739  | 362                                    | 217                                    | 362   | 110.00          | 39,820            | 217  | 0.00            | -                 |
| 30016                | BANNER CASA GRANDE MED CTR                 | Non-CAH Rural Acute Provider | 8,912  | 266                                    | N/A                                    | 266   | 110.00          | 29,260            | N/A  | 0.00            | N/A               |
| 30126                | BANNER GOLDFIELD MD CTR                    | Non-CAH Rural Acute Provider | 1,417  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30033                | BANNER PAYSON MEDICAL CENTER               | Non-CAH Rural Acute Provider | 2,442  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30043                | CANYON VISTA MEDICAL CENTER                | Non-CAH Rural Acute Provider | 5,656  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30023                | FLAGSTAFF MEDICAL CENTER                   | Non-CAH Rural Acute Provider | 12,985   | 576                                    | N/A                                    | 576   | 110.00          | 63,360            | N/A  | 0.00            | N/A               |
| 30069                | HAVASU REG MED CENTER LLC                  | Non-CAH Rural Acute Provider | 5,877  | N/A                                    | 88                                     | N/A   | 110.00          | N/A               | 88   | 0.00            | -                 |
| 30055                | KINGMAN REGIONAL MED CTR                   | Non-CAH Rural Acute Provider | 7,868  | N/A                                    | 178                                    | N/A   | 110.00          | N/A               | 178  | 0.00            | -                 |
| 30068                | MT. GRAHAM REG. MED. CTR.                  | Non-CAH Rural Acute Provider | 2,095  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30062                | SUMMIT HEALTHCARE REG.MED                  | Non-CAH Rural Acute Provider | 3,712  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30117                | VALLEY VIEW MEDICAL CENT                   | Non-CAH Rural Acute Provider | 2,695  | N/A                                    | 150                                    | N/A   | 110.00          | N/A               | 150  | 0.00            | -                 |
| 30007                | VERDE VALLEY MEDICAL CTR.                  | Non-CAH Rural Acute Provider | 4,370  | 162                                    | N/A                                    | 162   | 110.00          | 17,820            | N/A  | 0.00            | N/A               |
| 30101                | WESTERN AZ REG MED CTR                     | Non-CAH Rural Acute Provider | 6,404  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |

AHCCCS Hospital Assessment  
SFY 2017 Assessment Calculation

*Sorted by Provider Type and then by Hospital Name in alphabetical order*

| Medicare Provider ID | Hospital Name  | Provider Type                                     | FYE 2011 Patient Discharges Per Medicare Cost Report |  |  | SFY 2017 Psychiatric Subprovider Discharges |                 |                   | SFY 2017 Rehabilitation Subprovider Discharges |                 |                   |
|----------------------|--|---|--|--|--|---|-----------------|-------------------|--|-----------------|-------------------|
|                      |  |   | FYE 2011 Non-Psych and Rehab Patient Discharges      | FYE 2011 Psych Sub-Provider Discharges | FYE 2011 Rehab Sub-Provider Discharges | Assessment Units                            | Assessment Rate | Assessment Amount | Assessment Units                               | Assessment Rate | Assessment Amount |
| A                    | B  | C   | D  | E                                      | F                                      | N   | O               | P = (N*O)         | Q  | R               | S = (Q*R)         |
| 30012                | YAVAPAI REG MED CENTER                                 | Non-CAH Rural Acute Provider                      | 6,998  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| N/A                  | HACIENDA CHILDREN'S HOSPITAL                           | Freestanding Children's Provider                  | 57   | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 33301                | LOS NINOS HOSPITAL                                     | Freestanding Children's Provider                  | 268  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 33302                | PHOENIX CHILDREN'S HOSP                                | Freestanding Children's Provider                  | 13,244   | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 31301                | BENSON HOSPITAL  | CAH   | 314  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 31314                | COBRE VALLEY COMM HOSP                                 | CAH   | 1,713  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 31312                | COPPER QUEEN HOSPITAL                                  | CAH   | 410  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 31313                | HOLY CROSS HOSPITAL-ARIZ                               | CAH   | 1,409  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30067                | LA PAZ REGIONAL HOSPITAL                               | CAH   | 843  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 31311                | LITTLE COLORADO MED CTR                                | CAH   | 1,353  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 31302                | NORTHERN COCHISE HOSPITAL                              | CAH   | 496  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 31304                | PAGE HOSPITAL  | CAH   | 525  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 31315                | WHITE MNTN REG MED CNTR                                | CAH   | 366  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 31300                | WICKENBURG COMMUNITY HOSP                              | CAH   | 429  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 32004                | CORNERSTONE HOSPITAL OF S                              | LTAC Provider                                     | 237  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 32000                | KINDRED HOSP AZ-NORTHWEST                              | LTAC Provider                                     | 709  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 32002                | KINDRED HOSPITAL-TUCSON                                | LTAC Provider                                     | 401  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 32006                | PROMISE HOSPITAL OF PHX                                | LTAC Provider                                     | 212  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 32001                | SELECT SPECIALTY HOSP-PHX                              | LTAC Provider                                     | 460  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 32005                | SELECT SPECIALTY-PHX D/T                               | LTAC Provider                                     | 565  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 34028                | Aurora Behavioral Healthcare-Tempe                     | Small Psychiatric Providers and AZ State Hospital | 2,284  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 34021                | AZ STATE HOSPITAL                                      | Small Psychiatric Providers and AZ State Hospital | 109  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 34027                | Community Counseling Centers, Inc at PineView Hospital | Small Psychiatric Providers and AZ State Hospital | 387  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 34020                | HAVEN SENIOR HORIZONS                                  | Small Psychiatric Providers and AZ State Hospital | 719  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| N/A                  | Oasis Behavioral Health                                | Small Psychiatric Providers and AZ State Hospital | 1,860  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| N/A                  | Palo Verde Behavioral Health                           | Small Psychiatric Providers and AZ State Hospital | 1,963  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| N/A                  | Remuda Ranch Center for Anorexia and bulimia           | Small Psychiatric Providers and AZ State Hospital | 92   | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| N/A                  | Sierra Tucson, Inc.                                    | Small Psychiatric Providers and AZ State Hospital | 1,091  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 34023                | The Guidance Center, Inc.                              | Small Psychiatric Providers and AZ State Hospital | 622  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 34026                | VALLEY HOSPITAL  | Small Psychiatric Providers and AZ State Hospital | 2,125  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 34025                | WINDHAVEN PSYCHIATRIC HOS                              | Small Psychiatric Providers and AZ State Hospital | 581  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 34024                | AURORA BEHAVIORAL HEALTH                               | Large Psychiatric Provider                        | 3,874  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 34004                | BANNER BEHAVIORAL HEALTH                               | Large Psychiatric Provider                        | 4,083  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| N/A                  | QUAIL RUN BEHAVIORAL HEALTH                            | Large Psychiatric Provider                        | 2,615  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 34022                | SONORA BEHAVIORAL HEALTH                               | Large Psychiatric Provider                        | 2,649  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 34013                | ST LUKE'S BEHAVIORAL HOSP                              | Large Psychiatric Provider                        | 5,682  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 33037                | HEALTHSOUTH E.VALLEY REHA                              | Freestanding Rehabilitation Provider              | 869  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 33025                | HEALTHSOUTH MERIDIAN PT.                               | Freestanding Rehabilitation Provider              | 1,387  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 33028                | HEALTHSOUTH REHAB INST.                                | Freestanding Rehabilitation Provider              | 1,496  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 33032                | HEALTHSOUTH VALLEY OF SUN                              | Freestanding Rehabilitation Provider              | 1,401  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 33029                | HLTHSOUTH REHAB.HOSP.OF.S                              | Freestanding Rehabilitation Provider              | 1,266  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 33036                | MOUNTAIN VALLEY REG REHAB                              | Freestanding Rehabilitation Provider              | 780  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 33038                | Scottsdale Healthcare Rehabilitation Hospital          | Freestanding Rehabilitation Provider              | 1,210  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |

AHCCCS Hospital Assessment  
SFY 2017 Assessment Calculation

Sorted by Provider Type and then by Hospital Name in alphabetical order

| Medicare Provider ID          | Hospital Name  | Provider Type   | FYE 2011 Patient Discharges Per Medicare Cost Report |  |  | SFY 2017 Psychiatric Subprovider Discharges |                 |                   | SFY 2017 Rehabilitation Subprovider Discharges |                 |                   |
|-------------------------------|--|---|--|--|--|---|-----------------|-------------------|--|-----------------|-------------------|
|                               |  |   | FYE 2011 Non-Psych and Rehab Patient Discharges      | FYE 2011 Psych Sub-Provider Discharges | FYE 2011 Rehab Sub-Provider Discharges | Assessment Units                            | Assessment Rate | Assessment Amount | Assessment Units                               | Assessment Rate | Assessment Amount |
| A                             | B  | C   | D  | E                                      | F                                      | N   | O               | P = (N*O)         | Q  | R               | S = (Q*R)         |
| 33034                         | YUMA REHABILITATION HOSPI                                  | Freestanding Rehabilitation Provider                    | 886  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30064                         | BANNER - UNIVERSITY MED CTR TUCSON                         | Pediatric-Intensive General Acute Hospitals             | 26,294   | 533                                    | N/A                                    | 533   | 110.00          | 58,630            | N/A  | 0.00            | N/A               |
| 30065                         | BANNER DESERT MEDICAL CEN                                  | Pediatric-Intensive General Acute Hospitals             | 42,085   | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30089                         | BANNER THUNDERBIRD MEDICA                                  | Medium Pediatric Intensive General Acute Hospitals      | 31,379   | 1,361                                  | N/A                                    | 1,361                                       | 110.00          | 149,710           | N/A  | 0.00            | N/A               |
| 30087                         | HONORHEALTH SCOTTSDALE SHEA MEDICAL                        | Medium Pediatric Intensive General Acute Hospitals      | 21,385   | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30022                         | MARICOPA MEDICAL CENTER                                    | Medium Pediatric Intensive General Acute Hospitals      | 18,067   | 3,487                                  | N/A                                    | 3,487                                       | 110.00          | 383,570           | N/A  | 0.00            | N/A               |
| 30006                         | TUCSON MEDICAL CENTER                                      | Medium Pediatric Intensive General Acute Hospitals      | 29,644   | -                                      | N/A                                    | -   | 110.00          | -                 | N/A  | 0.00            | N/A               |
| 30118                         | YRMC EAST  | Medium Pediatric Intensive General Acute Hospitals      | 4,320  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30013                         | YUMA REGIONAL MED CENTER                                   | Medium Pediatric Intensive General Acute Hospitals      | 12,981   | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30107                         | ARIZONA SPINE AND JOINT                                    | Short Term Specialty Hospital                           | 865  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30112                         | AZ ORTHOPEDIC SURGICAL HO                                  | Short Term Specialty Hospital                           | 949  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30105                         | BANNER HEART HOSPITAL                                      | Short Term Specialty Hospital                           | 5,877  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| N/A                           | Cancer Treatment Centers of America - Western Regional Med | Short Term Specialty Hospital                           | 495  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| N/A                           | COBALT REHABILITATION HOSPITAL                             | Short Term Specialty Hospital                           | 234  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30131                         | ORTHOPEDIC AND SPINE INPATIENT SURGI                       | Short Term Specialty Hospital                           | 481  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| N/A                           | SCOTTSDALE LIBERTY HOSPITAL                                | Short Term Specialty Hospital                           | 14   | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30108                         | SURGICAL SPECIALITY HOSP                                   | Short Term Specialty Hospital                           | 1,564  | N/A                                    | N/A                                    | N/A   | 110.00          | N/A               | N/A  | 0.00            | N/A               |
| 30103                         | MAYO CLINIC HOSPITAL                                       | High Medicare/Out-of State Patient Utilization Hospital | 12,315   | N/A                                    | 150                                    | N/A   | 110.00          | N/A               | 150  | 0.00            | -                 |
| <b>Border Providers</b>       |  |   | N/A  | N/A                                    | N/A                                    | -   |                 | N/A               | -  |                 | N/A               |
| <b>Out of State Providers</b> |  |   | N/A  | N/A                                    | N/A                                    | -   |                 | N/A               | -  |                 | N/A               |
| <b>Total</b>                  |  |   | <b>724,827</b>                                       | <b>10,895</b>                          | <b>5,918</b>                           | <b>10,895</b>                               |                 | <b>1,198,450</b>  | <b>5,918</b>                                   |                 | <b>-</b>          |

AHCCCS Hospital Assessment  
SFY 2017 Assessment Calculation

0

|                         |  |                              | FYE 2011 Patient Discharges<br>Per Medicare Cost Report     |  |  |   |
|-------------------------|--|------------------------------|---|--|--|---|
| Medicare<br>Provider ID | Hospital Name                              | Provider Type                | FYE 2011<br>Non-Psych<br>and Rehab<br>Patient<br>Discharges | FYE 2011<br>Psych Sub-<br>Provider<br>Discharges | FYE 2011<br>Rehab Sub-<br>Provider<br>Discharges | SFY 2017<br>Total<br>Assessment<br>Amount |
| A                       | B  | C                            | D   | E  | F  | T = J+M+P+S                               |
| 30094                   | ABRAZO ARROWHEAD CAMPUS                    | Urban Acute Provider         | 12,624  | N/A  | N/A  | 5,554,560                                 |
| 30030                   | ABRAZO CENTRAL CAMPUS                      | Urban Acute Provider         | 11,366  | N/A  | N/A  | 5,001,040                                 |
| 30001                   | ABRAZO MARYVALE CAMPUS                     | Urban Acute Provider         | 5,829   | N/A  | N/A  | 2,564,760                                 |
| 30083                   | ABRAZO SCOTTSDALE CAMPUS                   | Urban Acute Provider         | 7,175   | N/A  | N/A  | 3,157,000                                 |
| 30110                   | ABRAZO WEST CAMPUS                         | Urban Acute Provider         | 10,646  | N/A  | N/A  | 4,684,240                                 |
| 30136                   | AZ General Hospital                        | Urban Acute Provider         | 369   | N/A  | N/A  | 162,360                                   |
| 30002                   | BANNER - UNIVERSITY MED CTR PHOENIX        | Urban Acute Provider         | 36,275  | 786  | 1,038  | 13,087,360                                |
| 30111                   | BANNER - UNIVERSITY MED CTR SOUTH          | Urban Acute Provider         | 5,545   | 405  | N/A  | 2,484,350                                 |
| 30088                   | BANNER BAYWOOD MEDICAL CN                  | Urban Acute Provider         | 20,464  | N/A  | 447  | 9,004,160                                 |
| 30061                   | BANNER BOSWELL MED CTR                     | Urban Acute Provider         | 22,069  | N/A  | 491  | 9,710,360                                 |
| 30093                   | BANNER DEL E WEBB MED CTR                  | Urban Acute Provider         | 18,413  | 900  | 468  | 8,200,720                                 |
| 30115                   | BANNER ESTRELLA MEDICAL                    | Urban Acute Provider         | 18,796  | N/A  | N/A  | 8,270,240                                 |
| 30122                   | BANNER GATEWAY MEDICAL CT                  | Urban Acute Provider         | 13,654  | N/A  | N/A  | 6,007,760                                 |
| 30130                   | BANNER IRONWOOD MEDICAL CENTER             | Urban Acute Provider         | 2,426   | N/A  | N/A  | 1,067,440                                 |
| 30011                   | CARONDELET ST JOSEPHS-TUC                  | Urban Acute Provider         | 18,467  | 814  | 483  | 8,215,020                                 |
| 30010                   | CARONDELET ST MARYS HOSP                   | Urban Acute Provider         | 13,203  | 1,243  | 500  | 5,946,050                                 |
| 30036                   | CHANDLER REGIONAL MED.CTR                  | Urban Acute Provider         | 17,729  | N/A  | N/A  | 7,800,760                                 |
| 30132                   | FLORENCE HOSPITAL AT ANTHEM                | Urban Acute Provider         | 675   | N/A  | N/A  | 297,000                                   |
| 30120                   | GILBERT HOSPITAL, L.L.C.                   | Urban Acute Provider         | 1,912   | N/A  | N/A  | 841,280                                   |
| N/A                     | GREEN VALLEY HOSPITAL                      | Urban Acute Provider         | 1,758   | N/A  | N/A  | 773,520                                   |
| 30092                   | HONOR HEALTH DEER VALLEY MEDICAL CENTER    | Urban Acute Provider         | 12,235  | N/A  | N/A  | 5,383,400                                 |
| 30014                   | HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER | Urban Acute Provider         | 16,298  | N/A  | N/A  | 7,171,120                                 |
| 30038                   | HONORHEALTH SCOTTSDALE OSBORN MED CTR      | Urban Acute Provider         | 16,123  | N/A  | 407  | 7,094,120                                 |
| 30123                   | HONORHEALTH SCOTTSDALE THOMPSON PEAK       | Urban Acute Provider         | 3,805   | N/A  | N/A  | 1,674,200                                 |
| 30119                   | MERCY GILBERT MED CENTER                   | Urban Acute Provider         | 14,645  | N/A  | N/A  | 6,443,800                                 |
| 30121                   | MOUNTAIN VISTA MED CTR                     | Urban Acute Provider         | 10,156  | N/A  | N/A  | 4,468,640                                 |
| 30085                   | NORTHWEST MEDICAL CENTER                   | Urban Acute Provider         | 18,578  | N/A  | N/A  | 8,174,320                                 |
| 30114                   | ORO VALLEY HOSPITAL                        | Urban Acute Provider         | 4,657   | N/A  | 403  | 2,049,080                                 |
| 30024                   | ST JOSEPH'S HOSPITAL-PHX                   | Urban Acute Provider         | 35,774  | N/A  | 898  | 12,978,856                                |
| 30037                   | TEMPE ST. LUKE'S HOSPITAL                  | Urban Acute Provider         | 8,739   | 362  | 217  | 3,884,980                                 |
| 30016                   | BANNER CASA GRANDE MED CTR                 | Non-CAH Rural Acute Provider | 8,912   | 266  | N/A  | 3,950,540                                 |
| 30126                   | BANNER GOLDFIELD MD CTR                    | Non-CAH Rural Acute Provider | 1,417   | N/A  | N/A  | 623,480                                   |
| 30033                   | BANNER PAYSON MEDICAL CENTER               | Non-CAH Rural Acute Provider | 2,442   | N/A  | N/A  | 1,074,480                                 |
| 30043                   | CANYON VISTA MEDICAL CENTER                | Non-CAH Rural Acute Provider | 5,656   | N/A  | N/A  | 2,488,640                                 |
| 30023                   | FLAGSTAFF MEDICAL CENTER                   | Non-CAH Rural Acute Provider | 12,985  | 576  | N/A  | 5,776,760                                 |
| 30069                   | HAVASU REG MED CENTER LLC                  | Non-CAH Rural Acute Provider | 5,877   | N/A  | 88   | 2,585,880                                 |
| 30055                   | KINGMAN REGIONAL MED CTR                   | Non-CAH Rural Acute Provider | 7,868   | N/A  | 178  | 3,461,920                                 |
| 30068                   | MT. GRAHAM REG. MED. CTR.                  | Non-CAH Rural Acute Provider | 2,095   | N/A  | N/A  | 921,800                                   |
| 30062                   | SUMMIT HEALTHCARE REG.MED                  | Non-CAH Rural Acute Provider | 3,712   | N/A  | N/A  | 1,633,280                                 |
| 30117                   | VALLEY VIEW MEDICAL CENT                   | Non-CAH Rural Acute Provider | 2,695   | N/A  | 150  | 1,185,800                                 |
| 30007                   | VERDE VALLEY MEDICAL CTR.                  | Non-CAH Rural Acute Provider | 4,370   | 162  | N/A  | 1,940,620                                 |
| 30101                   | WESTERN AZ REG MED CTR                     | Non-CAH Rural Acute Provider | 6,404   | N/A  | N/A  | 2,817,760                                 |

AHCCCS Hospital Assessment  
SFY 2017 Assessment Calculation

0

|  |  |   | FYE 2011 Patient Discharges<br>Per Medicare Cost Report     |  |  |   |
|--|--|---|---|--|--|---|
| <i>Sorted by Provider Type and then by Hospital Name in alphabetical order</i> |  |   |   |  |  |   |
| Medicare<br>Provider ID  | Hospital Name  | Provider Type                                     | FYE 2011<br>Non-Psych<br>and Rehab<br>Patient<br>Discharges | FYE 2011<br>Psych Sub-<br>Provider<br>Discharges | FYE 2011<br>Rehab Sub-<br>Provider<br>Discharges | SFY 2017<br>Total<br>Assessment<br>Amount |
| A  | B  | C   | D   | E  | F  | T = J+M+P+S                               |
| 30012  | YAVAPAI REG MED CENTER                                 | Non-CAH Rural Acute Provider                      | 6,998   | N/A  | N/A  | 3,079,120                                 |
| N/A  | HACIENDA CHILDREN'S HOSPITAL                           | Freestanding Children's Provider                  | 57  | N/A  | N/A  | -   |
| 33301  | LOS NINOS HOSPITAL                                     | Freestanding Children's Provider                  | 268   | N/A  | N/A  | -   |
| 33302  | PHOENIX CHILDREN'S HOSP                                | Freestanding Children's Provider                  | 13,244  | N/A  | N/A  | -   |
| 31301  | BENSON HOSPITAL  | CAH   | 314   | N/A  | N/A  | 138,160                                   |
| 31314  | COBRE VALLEY COMM HOSP                                 | CAH   | 1,713   | N/A  | N/A  | 753,720                                   |
| 31312  | COPPER QUEEN HOSPITAL                                  | CAH   | 410   | N/A  | N/A  | 180,400                                   |
| 31313  | HOLY CROSS HOSPITAL-ARIZ                               | CAH   | 1,409   | N/A  | N/A  | 619,960                                   |
| 30067  | LA PAZ REGIONAL HOSPITAL                               | CAH   | 843   | N/A  | N/A  | 370,920                                   |
| 31311  | LITTLE COLORADO MED CTR                                | CAH   | 1,353   | N/A  | N/A  | 595,320                                   |
| 31302  | NORTHERN COCHISE HOSPITAL                              | CAH   | 496   | N/A  | N/A  | 218,240                                   |
| 31304  | PAGE HOSPITAL  | CAH   | 525   | N/A  | N/A  | 231,000                                   |
| 31315  | WHITE MNTN REG MED CNTR                                | CAH   | 366   | N/A  | N/A  | 161,040                                   |
| 31300  | WICKENBURG COMMUNITY HOSP                              | CAH   | 429   | N/A  | N/A  | 188,760                                   |
| 32004  | CORNERSTONE HOSPITAL OF S                              | LTAC Provider                                     | 237   | N/A  | N/A  | 26,070                                    |
| 32000  | KINDRED HOSP AZ-NORTHWEST                              | LTAC Provider                                     | 709   | N/A  | N/A  | 77,990                                    |
| 32002  | KINDRED HOSPITAL-TUCSON                                | LTAC Provider                                     | 401   | N/A  | N/A  | 44,110                                    |
| 32006  | PROMISE HOSPITAL OF PHX                                | LTAC Provider                                     | 212   | N/A  | N/A  | 23,320                                    |
| 32001  | SELECT SPECIALTY HOSP-PHX                              | LTAC Provider                                     | 460   | N/A  | N/A  | 50,600                                    |
| 32005  | SELECT SPECIALTY-PHX D/T                               | LTAC Provider                                     | 565   | N/A  | N/A  | 62,150                                    |
| 34028  | Aurora Behavioral Healthcare-Tempe                     | Small Psychiatric Providers and AZ State Hospital | 2,284   | N/A  | N/A  | -   |
| 34021  | AZ STATE HOSPITAL                                      | Small Psychiatric Providers and AZ State Hospital | 109   | N/A  | N/A  | -   |
| 34027  | Community Counseling Centers, Inc at PineView Hospital | Small Psychiatric Providers and AZ State Hospital | 387   | N/A  | N/A  | -   |
| 34020  | HAVEN SENIOR HORIZONS                                  | Small Psychiatric Providers and AZ State Hospital | 719   | N/A  | N/A  | -   |
| N/A  | Oasis Behavioral Health                                | Small Psychiatric Providers and AZ State Hospital | 1,860   | N/A  | N/A  | -   |
| N/A  | Palo Verde Behavioral Health                           | Small Psychiatric Providers and AZ State Hospital | 1,963   | N/A  | N/A  | -   |
| N/A  | Remuda Ranch Center for Anorexia and bulimia           | Small Psychiatric Providers and AZ State Hospital | 92  | N/A  | N/A  | -   |
| N/A  | Sierra Tucson, Inc.                                    | Small Psychiatric Providers and AZ State Hospital | 1,091   | N/A  | N/A  | -   |
| 34023  | The Guidance Center, Inc.                              | Small Psychiatric Providers and AZ State Hospital | 622   | N/A  | N/A  | -   |
| 34026  | VALLEY HOSPITAL  | Small Psychiatric Providers and AZ State Hospital | 2,125   | N/A  | N/A  | -   |
| 34025  | WINDHAVEN PSYCHIATRIC HOS                              | Small Psychiatric Providers and AZ State Hospital | 581   | N/A  | N/A  | -   |
| 34024  | AURORA BEHAVIORAL HEALTH                               | Large Psychiatric Provider                        | 3,874   | N/A  | N/A  | 426,140                                   |
| 34004  | BANNER BEHAVIORAL HEALTH                               | Large Psychiatric Provider                        | 4,083   | N/A  | N/A  | 449,130                                   |
| N/A  | QUAIL RUN BEHAVIORAL HEALTH                            | Large Psychiatric Provider                        | 2,615   | N/A  | N/A  | 287,650                                   |
| 34022  | SONORA BEHAVIORAL HEALTH                               | Large Psychiatric Provider                        | 2,649   | N/A  | N/A  | 291,390                                   |
| 34013  | ST LUKE'S BEHAVIORAL HOSP                              | Large Psychiatric Provider                        | 5,682   | N/A  | N/A  | 625,020                                   |
| 33037  | HEALTHSOUTH E.VALLEY REHA                              | Freestanding Rehabilitation Provider              | 869   | N/A  | N/A  | -   |
| 33025  | HEALTHSOUTH MERIDIAN PT.                               | Freestanding Rehabilitation Provider              | 1,387   | N/A  | N/A  | -   |
| 33028  | HEALTHSOUTH REHAB INST.                                | Freestanding Rehabilitation Provider              | 1,496   | N/A  | N/A  | -   |
| 33032  | HEALTHSOUTH VALLEY OF SUN                              | Freestanding Rehabilitation Provider              | 1,401   | N/A  | N/A  | -   |
| 33029  | HLTHSOUTH REHAB.HOSP.OF.S                              | Freestanding Rehabilitation Provider              | 1,266   | N/A  | N/A  | -   |
| 33036  | MOUNTAIN VALLEY REG REHAB                              | Freestanding Rehabilitation Provider              | 780   | N/A  | N/A  | -   |
| 33038  | Scottsdale Healthcare Rehabilitation Hospital          | Freestanding Rehabilitation Provider              | 1,210   | N/A  | N/A  | -   |

AHCCCS Hospital Assessment  
SFY 2017 Assessment Calculation

0

|  |  |   | FYE 2011 Patient Discharges<br>Per Medicare Cost Report     |  |  |   |
|--|--|---|---|--|--|---|
| <i>Sorted by Provider Type and then by Hospital Name in alphabetical order</i> |  |   |   |  |  |   |
| Medicare<br>Provider ID  | Hospital Name  | Provider Type   | FYE 2011<br>Non-Psych<br>and Rehab<br>Patient<br>Discharges | FYE 2011<br>Psych Sub-<br>Provider<br>Discharges | FYE 2011<br>Rehab Sub-<br>Provider<br>Discharges | SFY 2017<br>Total<br>Assessment<br>Amount |
| A  | B  | C   | D   | E  | F  | T = J+M+P+S                               |
| 33034  | YUMA REHABILITATION HOSPI                                  | Freestanding Rehabilitation Provider                    | 886   | N/A  | N/A  | -   |
| 30064  | BANNER - UNIVERSITY MED CTR TUCSON                         | Pediatric-Intensive General Acute Hospitals             | 26,294  | 533  | N/A  | 9,314,118                                 |
| 30065  | BANNER DESERT MEDICAL CEN                                  | Pediatric-Intensive General Acute Hospitals             | 42,085  | N/A  | N/A  | 10,722,140                                |
| 30089  | BANNER THUNDERBIRD MEDICA                                  | Medium Pediatric Intensive General Acute Hospitals      | 31,379  | 1,361  | N/A  | 11,667,986                                |
| 30087  | HONORHEALTH SCOTTSDALE SHEA MEDICAL                        | Medium Pediatric Intensive General Acute Hospitals      | 21,385  | N/A  | N/A  | 8,468,460                                 |
| 30022  | MARICOPA MEDICAL CENTER                                    | Medium Pediatric Intensive General Acute Hospitals      | 18,067  | 3,487  | N/A  | 7,538,102                                 |
| 30006  | TUCSON MEDICAL CENTER                                      | Medium Pediatric Intensive General Acute Hospitals      | 29,644  | -  | N/A  | 11,441,936                                |
| 30118  | YRMC EAST  | Medium Pediatric Intensive General Acute Hospitals      | 4,320   | N/A  | N/A  | 1,710,720                                 |
| 30013  | YUMA REGIONAL MED CENTER                                   | Medium Pediatric Intensive General Acute Hospitals      | 12,981  | N/A  | N/A  | 5,140,476                                 |
| 30107  | ARIZONA SPINE AND JOINT                                    | Short Term Specialty Hospital                           | 865   | N/A  | N/A  | -   |
| 30112  | AZ ORTHOPEDIC SURGICAL HO                                  | Short Term Specialty Hospital                           | 949   | N/A  | N/A  | -   |
| 30105  | BANNER HEART HOSPITAL                                      | Short Term Specialty Hospital                           | 5,877   | N/A  | N/A  | -   |
| N/A  | Cancer Treatment Centers of America - Western Regional Med | Short Term Specialty Hospital                           | 495   | N/A  | N/A  | -   |
| N/A  | COBALT REHABILITATION HOSPITAL                             | Short Term Specialty Hospital                           | 234   | N/A  | N/A  | -   |
| 30131  | ORTHOPEDIC AND SPINE INPATIENT SURGI                       | Short Term Specialty Hospital                           | 481   | N/A  | N/A  | -   |
| N/A  | SCOTTSDALE LIBERTY HOSPITAL                                | Short Term Specialty Hospital                           | 14  | N/A  | N/A  | -   |
| 30108  | SURGICAL SPECIALITY HOSP                                   | Short Term Specialty Hospital                           | 1,564   | N/A  | N/A  | -   |
| 30103  | MAYO CLINIC HOSPITAL                                       | High Medicare/Out-of State Patient Utilization Hospital | 12,315  | N/A  | 150  | -   |
| <b>Border Providers</b>  |  |   | N/A   | N/A  | N/A  | -   |
| <b>Out of State Providers</b>  |  |   | N/A   | N/A  | N/A  | -   |
| <b>Total</b>   |  |   | <b>724,827</b>  | <b>10,895</b>                                    | <b>5,918</b>                                     | <b>265,517,604</b>                        |

AHCCCS Hospital Assessment  
SFY 2017 Assessment Calculation

|  |  |                              | FYE 2011 Patient Discharges<br>Per Medicare Cost Report     |  |  |   |
|--|--|------------------------------|---|--|--|---|
| <i>Sorted by Provider Type and then by Hospital Name in alphabetical order</i> |  |                              |   |  |  |   |
| Medicare<br>Provider ID  | Hospital Name                              | Provider Type                | FYE 2011<br>Non-Psych<br>and Rehab<br>Patient<br>Discharges | FYE 2011<br>Psych Sub-<br>Provider<br>Discharges | FYE 2011<br>Rehab Sub-<br>Provider<br>Discharges | Comment   |
| A  | B  | C                            | D   | E  | F  |   |
| 30094  | ABRAZO ARROWHEAD CAMPUS                    | Urban Acute Provider         | 12,624  | N/A  | N/A  |   |
| 30030  | ABRAZO CENTRAL CAMPUS                      | Urban Acute Provider         | 11,366  | N/A  | N/A  |   |
| 30001  | ABRAZO MARYVALE CAMPUS                     | Urban Acute Provider         | 5,829   | N/A  | N/A  |   |
| 30083  | ABRAZO SCOTTSDALE CAMPUS                   | Urban Acute Provider         | 7,175   | N/A  | N/A  |   |
| 30110  | ABRAZO WEST CAMPUS                         | Urban Acute Provider         | 10,646  | N/A  | N/A  |   |
| 30136  | AZ General Hospital                        | Urban Acute Provider         | 369   | N/A  | N/A  | Total and Medicaid discharges based on data reported for December through April 2015. Data annualized to represent a full year of data. |
| 30002  | BANNER - UNIVERSITY MED CTR PHOENIX        | Urban Acute Provider         | 36,275  | 786  | 1,038  |   |
| 30111  | BANNER - UNIVERSITY MED CTR SOUTH          | Urban Acute Provider         | 5,545   | 405  | N/A  |   |
| 30088  | BANNER BAYWOOD MEDICAL CN                  | Urban Acute Provider         | 20,464  | N/A  | 447  |   |
| 30061  | BANNER BOSWELL MED CTR                     | Urban Acute Provider         | 22,069  | N/A  | 491  |   |
| 30093  | BANNER DEL E WEBB MED CTR                  | Urban Acute Provider         | 18,413  | 900  | 468  |   |
| 30115  | BANNER ESTRELLA MEDICAL                    | Urban Acute Provider         | 18,796  | N/A  | N/A  |   |
| 30122  | BANNER GATEWAY MEDICAL CT                  | Urban Acute Provider         | 13,654  | N/A  | N/A  |   |
| 30130  | BANNER IRONWOOD MEDICAL CENTER             | Urban Acute Provider         | 2,426   | N/A  | N/A  |   |
| 30011  | CARONDELET ST JOSEPHS-TUC                  | Urban Acute Provider         | 18,467  | 814  | 483  |   |
| 30010  | CARONDELET ST MARYS HOSP                   | Urban Acute Provider         | 13,203  | 1,243  | 500  |   |
| 30036  | CHANDLER REGIONAL MED.CTR                  | Urban Acute Provider         | 17,729  | N/A  | N/A  |   |
| 30132  | FLORENCE HOSPITAL AT ANTHEM                | Urban Acute Provider         | 675   | N/A  | N/A  | New hospital with no FYE 2011 Medicare cost report; discharges based on 2012 UAR.   |
| 30120  | GILBERT HOSPITAL, L.L.C.                   | Urban Acute Provider         | 1,912   | N/A  | N/A  |   |
| N/A  | GREEN VALLEY HOSPITAL                      | Urban Acute Provider         | 1,758   | N/A  | N/A  |   |
| 30092  | HONOR HEALTH DEER VALLEY MEDICAL CENTER    | Urban Acute Provider         | 12,235  | N/A  | N/A  |   |
| 30014  | HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER | Urban Acute Provider         | 16,298  | N/A  | N/A  |   |
| 30038  | HONORHEALTH SCOTTSDALE OSBORN MED CTR      | Urban Acute Provider         | 16,123  | N/A  | 407  | Removed 259 inpatient discharges from Greenbaum (exempt provider).  |
| 30123  | HONORHEALTH SCOTTSDALE THOMPSON PEAK       | Urban Acute Provider         | 3,805   | N/A  | N/A  |   |
| 30119  | MERCY GILBERT MED CENTER                   | Urban Acute Provider         | 14,645  | N/A  | N/A  |   |
| 30121  | MOUNTAIN VISTA MED CTR                     | Urban Acute Provider         | 10,156  | N/A  | N/A  |   |
| 30085  | NORTHWEST MEDICAL CENTER                   | Urban Acute Provider         | 18,578  | N/A  | N/A  |   |
| 30114  | ORO VALLEY HOSPITAL                        | Urban Acute Provider         | 4,657   | N/A  | 403  |   |
| 30024  | ST JOSEPH'S HOSPITAL-PHX                   | Urban Acute Provider         | 35,774  | N/A  | 898  | Total and Medicaid discharges are based on FY2016 discharges associated with the new St. Joseph's Westgate.                             |
| 30037  | TEMPE ST. LUKE'S HOSPITAL                  | Urban Acute Provider         | 8,739   | 362  | 217  |   |
| 30016  | BANNER CASA GRANDE MED CTR                 | Non-CAH Rural Acute Provider | 8,912   | 266  | N/A  |   |
| 30126  | BANNER GOLDFIELD MD CTR                    | Non-CAH Rural Acute Provider | 1,417   | N/A  | N/A  | ARMC Mesa campus closed; discharges removed from assessment per 2011 UAR data.  |
| 30033  | BANNER PAYSON MEDICAL CENTER               | Non-CAH Rural Acute Provider | 2,442   | N/A  | N/A  |   |
| 30043  | CANYON VISTA MEDICAL CENTER                | Non-CAH Rural Acute Provider | 5,656   | N/A  | N/A  |   |
| 30023  | FLAGSTAFF MEDICAL CENTER                   | Non-CAH Rural Acute Provider | 12,985  | 576  | N/A  |   |
| 30069  | HAVASU REG MED CENTER LLC                  | Non-CAH Rural Acute Provider | 5,877   | N/A  | 88   |   |
| 30055  | KINGMAN REGIONAL MED CTR                   | Non-CAH Rural Acute Provider | 7,868   | N/A  | 178  |   |
| 30068  | MT. GRAHAM REG. MED. CTR.                  | Non-CAH Rural Acute Provider | 2,095   | N/A  | N/A  |   |
| 30062  | SUMMIT HEALTHCARE REG.MED                  | Non-CAH Rural Acute Provider | 3,712   | N/A  | N/A  |   |
| 30117  | VALLEY VIEW MEDICAL CENT                   | Non-CAH Rural Acute Provider | 2,695   | N/A  | 150  |   |
| 30007  | VERDE VALLEY MEDICAL CTR.                  | Non-CAH Rural Acute Provider | 4,370   | 162  | N/A  |   |
| 30101  | WESTERN AZ REG MED CTR                     | Non-CAH Rural Acute Provider | 6,404   | N/A  | N/A  |   |

AHCCCS Hospital Assessment  
SFY 2017 Assessment Calculation

|  |  |   | FYE 2011 Patient Discharges<br>Per Medicare Cost Report     |  |  |   |
|--|--|---|---|--|--|---|
| <i>Sorted by Provider Type and then by Hospital Name in alphabetical order</i> |  |   |   |  |  |   |
| Medicare<br>Provider ID  | Hospital Name  | Provider Type                                     | FYE 2011<br>Non-Psych<br>and Rehab<br>Patient<br>Discharges | FYE 2011<br>Psych Sub-<br>Provider<br>Discharges | FYE 2011<br>Rehab Sub-<br>Provider<br>Discharges | Comment   |
| A  | B  | C   | D   | E  | F  |   |
| 30012  | YAVAPAI REG MED CENTER                                 | Non-CAH Rural Acute Provider                      | 6,998   | N/A  | N/A  |   |
| N/A  | HACIENDA CHILDREN'S HOSPITAL                           | Freestanding Children's Provider                  | 57  | N/A  | N/A  | New provider. Total and Medicaid discharges based on FY2016 reported data.                        |
| 33301  | LOS NINOS HOSPITAL                                     | Freestanding Children's Provider                  | 268   | N/A  | N/A  | No FYE 2011 Medicare cost report; discharges based on data provided directly by hospital.         |
| 33302  | PHOENIX CHILDREN'S HOSP                                | Freestanding Children's Provider                  | 13,244  | N/A  | N/A  |   |
| 31301  | BENSON HOSPITAL  | CAH   | 314   | N/A  | N/A  |   |
| 31314  | COBRE VALLEY COMM HOSP                                 | CAH   | 1,713   | N/A  | N/A  |   |
| 31312  | COPPER QUEEN HOSPITAL                                  | CAH   | 410   | N/A  | N/A  |   |
| 31313  | HOLY CROSS HOSPITAL-ARIZ                               | CAH   | 1,409   | N/A  | N/A  |   |
| 30067  | LA PAZ REGIONAL HOSPITAL                               | CAH   | 843   | N/A  | N/A  |   |
| 31311  | LITTLE COLORADO MED CTR                                | CAH   | 1,353   | N/A  | N/A  |   |
| 31302  | NORTHERN COCHISE HOSPITAL                              | CAH   | 496   | N/A  | N/A  |   |
| 31304  | PAGE HOSPITAL  | CAH   | 525   | N/A  | N/A  |   |
| 31315  | WHITE MNTN REG MED CNTR                                | CAH   | 366   | N/A  | N/A  |   |
| 31300  | WICKENBURG COMMUNITY HOSP                              | CAH   | 429   | N/A  | N/A  |   |
| 32004  | CORNERSTONE HOSPITAL OF S                              | LTAC Provider                                     | 237   | N/A  | N/A  |   |
| 32000  | KINDRED HOSP AZ-NORTHWEST                              | LTAC Provider                                     | 709   | N/A  | N/A  | Kindred Scottsdale campus closed; discharges removed from assessment per 2011 UAR.                |
| 32002  | KINDRED HOSPITAL-TUCSON                                | LTAC Provider                                     | 401   | N/A  | N/A  |   |
| 32006  | PROMISE HOSPITAL OF PHX                                | LTAC Provider                                     | 212   | N/A  | N/A  |   |
| 32001  | SELECT SPECIALTY HOSP-PHX                              | LTAC Provider                                     | 460   | N/A  | N/A  |   |
| 32005  | SELECT SPECIALTY-PHX D/T                               | LTAC Provider                                     | 565   | N/A  | N/A  |   |
| 34028  | Aurora Behavioral Healthcare-Tempe                     | Small Psychiatric Providers and AZ State Hospital | 2,284   | N/A  | N/A  | No FYE 2011 Medicare cost report; discharges based on 2011 UAR.                                   |
| 34021  | AZ STATE HOSPITAL                                      | Small Psychiatric Providers and AZ State Hospital | 109   | N/A  | N/A  | No FYE 2011 Medicare cost report; discharges based on data provided directly by hospital.         |
| 34027  | Community Counseling Centers, Inc at PineView Hospital | Small Psychiatric Providers and AZ State Hospital | 387   | N/A  | N/A  | No FYE 2011 Medicare cost report; discharges based on 2011 UAR.                                   |
| 34020  | HAVEN SENIOR HORIZONS                                  | Small Psychiatric Providers and AZ State Hospital | 719   | N/A  | N/A  |   |
| N/A  | Oasis Behavioral Health                                | Small Psychiatric Providers and AZ State Hospital | 1,860   | N/A  | N/A  | New provider that opened in January of 2015. Discharges data is based on calendar year 2014 data. |
| N/A  | Palo Verde Behavioral Health                           | Small Psychiatric Providers and AZ State Hospital | 1,963   | N/A  | N/A  |   |
| N/A  | Remuda Ranch Center for Anorexia and bulimia           | Small Psychiatric Providers and AZ State Hospital | 92  | N/A  | N/A  | No FYE 2011 Medicare cost report; discharges based on data provided directly by hospital.         |
| N/A  | Sierra Tucson, Inc.                                    | Small Psychiatric Providers and AZ State Hospital | 1,091   | N/A  | N/A  |   |
| 34023  | The Guidance Center, Inc.                              | Small Psychiatric Providers and AZ State Hospital | 622   | N/A  | N/A  |   |
| 34026  | VALLEY HOSPITAL  | Small Psychiatric Providers and AZ State Hospital | 2,125   | N/A  | N/A  |   |
| 34025  | WINDHAVEN PSYCHIATRIC HOS                              | Small Psychiatric Providers and AZ State Hospital | 581   | N/A  | N/A  |   |
| 34024  | AURORA BEHAVIORAL HEALTH                               | Large Psychiatric Provider                        | 3,874   | N/A  | N/A  |   |
| 34004  | BANNER BEHAVIORAL HEALTH                               | Large Psychiatric Provider                        | 4,083   | N/A  | N/A  |   |
| N/A  | QUAIL RUN BEHAVIORAL HEALTH                            | Large Psychiatric Provider                        | 2,615   | N/A  | N/A  | New provider. Total and Medicaid discharges based on FY2016 reported data.                        |
| 34022  | SONORA BEHAVIORAL HEALTH                               | Large Psychiatric Provider                        | 2,649   | N/A  | N/A  |   |
| 34013  | ST LUKE'S BEHAVIORAL HOSP                              | Large Psychiatric Provider                        | 5,682   | N/A  | N/A  |   |
| 33037  | HEALTHSOUTH E.VALLEY REHA                              | Freestanding Rehabilitation Provider              | 869   | N/A  | N/A  |   |
| 33025  | HEALTHSOUTH MERIDIAN PT.                               | Freestanding Rehabilitation Provider              | 1,387   | N/A  | N/A  |   |
| 33028  | HEALTHSOUTH REHAB INST.                                | Freestanding Rehabilitation Provider              | 1,496   | N/A  | N/A  |   |
| 33032  | HEALTHSOUTH VALLEY OF SUN                              | Freestanding Rehabilitation Provider              | 1,401   | N/A  | N/A  |   |
| 33029  | HLTHSOUTH REHAB.HOSP.OF.S                              | Freestanding Rehabilitation Provider              | 1,266   | N/A  | N/A  |   |
| 33036  | MOUNTAIN VALLEY REG REHAB                              | Freestanding Rehabilitation Provider              | 780   | N/A  | N/A  |   |
| 33038  | Scottsdale Healthcare Rehabilitation Hospital          | Freestanding Rehabilitation Provider              | 1,210   | N/A  | N/A  |   |

|  |  |   | FYE 2011 Patient Discharges<br>Per Medicare Cost Report     |  |  |  |
|--|--|---|---|--|--|--|
| <i>Sorted by Provider Type and then by Hospital Name in alphabetical order</i> |  |   |   |  |  |  |
| Medicare<br>Provider ID  | Hospital Name  | Provider Type   | FYE 2011<br>Non-Psych<br>and Rehab<br>Patient<br>Discharges | FYE 2011<br>Psych Sub-<br>Provider<br>Discharges | FYE 2011<br>Rehab Sub-<br>Provider<br>Discharges | Comment  |
| A  | B  | C   | D   | E  | F  |  |
| 33034  | YUMA REHABILITATION HOSPI                                  | Freestanding Rehabilitation Provider                    | 886   | N/A  | N/A  |  |
| 30064  | BANNER - UNIVERSITY MED CTR TUCSON                         | Pediatric-Intensive General Acute Hospitals             | 26,294  | 533  | N/A  |  |
| 30065  | BANNER DESERT MEDICAL CEN                                  | Pediatric-Intensive General Acute Hospitals             | 42,085  | N/A  | N/A  |  |
| 30089  | BANNER THUNDERBIRD MEDICA                                  | Medium Pediatric Intensive General Acute Hospitals      | 31,379  | 1,361  | N/A  |  |
| 30087  | HONORHEALTH SCOTTSDALE SHEA MEDICAL                        | Medium Pediatric Intensive General Acute Hospitals      | 21,385  | N/A  | N/A  |  |
| 30022  | MARICOPA MEDICAL CENTER                                    | Medium Pediatric Intensive General Acute Hospitals      | 18,067  | 3,487  | N/A  |  |
| 30006  | TUCSON MEDICAL CENTER                                      | Medium Pediatric Intensive General Acute Hospitals      | 29,644  | -  | N/A  | The total discharges have been reduced by 1,963 psychiatric sub-provider discharges reported on the Medicare Cost Report to reflect the Palo Verde sale. |
| 30118  | YRMC EAST  | Medium Pediatric Intensive General Acute Hospitals      | 4,320   | N/A  | N/A  |  |
| 30013  | YUMA REGIONAL MED CENTER                                   | Medium Pediatric Intensive General Acute Hospitals      | 12,981  | N/A  | N/A  |  |
| 30107  | ARIZONA SPINE AND JOINT                                    | Short Term Specialty Hospital                           | 865   | N/A  | N/A  |  |
| 30112  | AZ ORTHOPEDIC SURGICAL HO                                  | Short Term Specialty Hospital                           | 949   | N/A  | N/A  |  |
| 30105  | BANNER HEART HOSPITAL                                      | Short Term Specialty Hospital                           | 5,877   | N/A  | N/A  |  |
| N/A  | Cancer Treatment Centers of America - Western Regional Med | Short Term Specialty Hospital                           | 495   | N/A  | N/A  | No FYE 2011 Medicare cost report; discharges based on 2011 UAR.  |
| N/A  | COBALT REHABILITATION HOSPITAL                             | Short Term Specialty Hospital                           | 234   | N/A  | N/A  | New provider. Total and Medicaid discharges are annualized based on FY2016 data.   |
| 30131  | ORTHOPEDIC AND SPINE INPATIENT SURGI                       | Short Term Specialty Hospital                           | 481   | N/A  | N/A  |  |
| N/A  | SCOTTSDALE LIBERTY HOSPITAL                                | Short Term Specialty Hospital                           | 14  | N/A  | N/A  | New hospital with no FYE 2011 Medicare cost report; discharges based on 2012 UAR.  |
| 30108  | SURGICAL SPECIALITY HOSP                                   | Short Term Specialty Hospital                           | 1,564   | N/A  | N/A  |  |
| 30103  | MAYO CLINIC HOSPITAL                                       | High Medicare/Out-of State Patient Utilization Hospital | 12,315  | N/A  | 150  |  |
| <b>Border Providers</b>  |  |   | N/A   | N/A  | N/A  | N/A  |
| <b>Out of State Providers</b>  |  |   | N/A   | N/A  | N/A  | N/A  |
| <b>Total</b>   |  |   | <b>724,827</b>  | <b>10,895</b>                                    | <b>5,918</b>                                     |  |

AHCCCS Hospital Assessment  
SFY 2017 Broad-Based Tax Rate (B1)

0

Sorted by Provider Type and then by Hospital Name in alphabetical order

| Medicare Provider ID | Provider Name                             | Provider Type                    | FYE 2011 Total Patient Discharges | FYE 2011 Medicaid Discharges (Per AHCCCS) | SFY 2017 Total Assessment | SFY 2017 Proportion of Total Assessment | Comments  |
|----------------------|---|----------------------------------|-----------------------------------|---|---------------------------|---|---|
| 30094                | ABRAZO ARROWHEAD CAMPUS                   | Urban Acute Provider             | 12,624                            | 5,539                                     | 4,519,570                 | 0.0170217                               |   |
| 30030                | ABRAZO CENTRAL CAMPUS                     | Urban Acute Provider             | 11,366                            | 6,476                                     | 4,069,189                 | 0.0153255                               |   |
| 30001                | ABRAZO MARYVALE CAMPUS                    | Urban Acute Provider             | 5,829                             | 3,719                                     | 2,086,864                 | 0.0078596                               |   |
| 30083                | ABRAZO SCOTTSDALE CAMPUS                  | Urban Acute Provider             | 7,175                             | 2,137                                     | 2,568,751                 | 0.0096745                               |   |
| 30110                | ABRAZO WEST CAMPUS                        | Urban Acute Provider             | 10,646                            | 3,690                                     | 3,811,418                 | 0.0143547                               |   |
| 30136                | AZ General Hospital                       | Urban Acute Provider             | 369                               | 111                                       | 132,107                   | 0.0004975                               | Total and Medicaid discharges based on data reported for December through April 2015. Data annualized to represent a full year of data. |
| 30002                | BANNER - UNIVERSITY MED CTR PHOENIX       | Urban Acute Provider             | 38,099                            | 13,451                                    | 13,639,981                | 0.0513713                               |   |
| 30111                | BANNER - UNIVERSITY MED CTR SOUTH         | Urban Acute Provider             | 5,950                             | 1,322                                     | 2,130,184                 | 0.0080228                               |   |
| 30088                | BANNER BAYWOOD MEDICAL CN                 | Urban Acute Provider             | 20,911                            | 2,823                                     | 7,486,434                 | 0.0281956                               |   |
| 30061                | BANNER BOSWELL MED CTR                    | Urban Acute Provider             | 22,560                            | 1,025                                     | 8,076,799                 | 0.0304191                               |   |
| 30093                | BANNER DEL E WEBB MED CTR                 | Urban Acute Provider             | 19,781                            | 3,147                                     | 7,081,878                 | 0.0266720                               |   |
| 30115                | BANNER ESTRELLA MEDICAL                   | Urban Acute Provider             | 18,796                            | 7,292                                     | 6,729,234                 | 0.0253438                               |   |
| 30122                | BANNER GATEWAY MEDICAL CT                 | Urban Acute Provider             | 13,654                            | 4,255                                     | 4,888,325                 | 0.0184105                               |   |
| 30130                | BANNER IRONWOOD MEDICAL CENTER            | Urban Acute Provider             | 2,426                             | 933                                       | 868,542                   | 0.0032711                               |   |
| 30011                | CARONDELET ST JOSEPHS-TUC                 | Urban Acute Provider             | 19,764                            | 4,230                                     | 7,075,791                 | 0.0266490                               |   |
| 30010                | CARONDELET ST MARYS HOSP                  | Urban Acute Provider             | 14,946                            | 2,451                                     | 5,350,879                 | 0.0201526                               |   |
| 30036                | CHANDLER REGIONAL MED.CTR                 | Urban Acute Provider             | 17,729                            | 5,117                                     | 6,347,233                 | 0.0239051                               |   |
| 30132                | FLORENCE HOSPITAL AT ANTHEM               | Urban Acute Provider             | 675                               | 32  | 241,660                   | 0.0009101                               | New hospital. Discharges based on 2012 volumes.   |
| 30120                | GILBERT HOSPITAL, L.L.C.                  | Urban Acute Provider             | 1,912                             | 424                                       | 684,523                   | 0.0025781                               |   |
| N/A                  | GREEN VALLEY HOSPITAL                     | Urban Acute Provider             | 1,758                             | 86  | 629,389                   | 0.0023704                               |   |
| 30092                | HONOR HEALTH DEER VALLEY MEDICAL CENTER   | Urban Acute Provider             | 12,235                            | 2,488                                     | 4,380,303                 | 0.0164972                               |   |
| 30014                | HONORHEALTH JOHN C. LINCOLN MEDICAL CENTE | Urban Acute Provider             | 16,298                            | 3,170                                     | 5,834,914                 | 0.0219756                               |   |
| 30038                | HONORHEALTH SCOTTSDALE OSBORN MED CTR     | Urban Acute Provider             | 16,530                            | 2,966                                     | 5,917,974                 | 0.0222884                               | Patient Discharges include Greenbaum discharges that were excluded in the assessment.   |
| 30123                | HONORHEALTH SCOTTSDALE THOMPSON PEAK      | Urban Acute Provider             | 3,805                             | 135                                       | 1,362,244                 | 0.0051305                               |   |
| 30119                | MERCY GILBERT MED CENTER                  | Urban Acute Provider             | 14,645                            | 3,141                                     | 5,243,117                 | 0.0197468                               |   |
| 30121                | MOUNTAIN VISTA MED CTR                    | Urban Acute Provider             | 10,156                            | 2,555                                     | 3,635,992                 | 0.0136940                               |   |
| 30085                | NORTHWEST MEDICAL CENTER                  | Urban Acute Provider             | 18,578                            | 4,242                                     | 6,651,187                 | 0.0250499                               |   |
| 30114                | ORO VALLEY HOSPITAL                       | Urban Acute Provider             | 5,060                             | 297                                       | 1,811,552                 | 0.0068227                               |   |
| 30024                | ST JOSEPH'S HOSPITAL-PHX                  | Urban Acute Provider             | 36,672                            | 14,125                                    | 13,129,094                | 0.0494472                               | Total and Medicaid discharges are based on FY2016 discharges associated with the new St. Joseph's Westgate.                             |
| 30037                | TEMPE ST. LUKE'S HOSPITAL                 | Urban Acute Provider             | 9,318                             | 2,631                                     | 3,335,976                 | 0.0125640                               |   |
| 30016                | BANNER CASA GRANDE MED CTR                | Non-CAH Rural Acute Provider     | 9,178                             | 2,732                                     | 3,285,854                 | 0.0123753                               |   |
| 30126                | BANNER GOLDFIELD MD CTR                   | Non-CAH Rural Acute Provider     | 1,417                             | 157                                       | 507,306                   | 0.0019106                               |   |
| 30033                | BANNER PAYSON MEDICAL CENTER              | Non-CAH Rural Acute Provider     | 2,442                             | 546                                       | 874,271                   | 0.0032927                               |   |
| 30043                | CANYON VISTA MEDICAL CENTER               | Non-CAH Rural Acute Provider     | 5,656                             | 1,431                                     | 2,024,928                 | 0.0076263                               |   |
| 30023                | FLAGSTAFF MEDICAL CENTER                  | Non-CAH Rural Acute Provider     | 13,561                            | 4,006                                     | 4,855,030                 | 0.0182852                               |   |
| 30069                | HAVASU REG MED CENTER LLC                 | Non-CAH Rural Acute Provider     | 5,965                             | 1,471                                     | 2,135,554                 | 0.0080430                               |   |
| 30055                | KINGMAN REGIONAL MED CTR                  | Non-CAH Rural Acute Provider     | 8,046                             | 2,180                                     | 2,880,582                 | 0.0108489                               |   |
| 30068                | MT. GRAHAM REG. MED. CTR.                 | Non-CAH Rural Acute Provider     | 2,095                             | 1,131                                     | 750,040                   | 0.0028248                               |   |
| 30062                | SUMMIT HEALTHCARE REG.MED                 | Non-CAH Rural Acute Provider     | 3,712                             | 1,957                                     | 1,328,948                 | 0.0050051                               |   |
| 30117                | VALLEY VIEW MEDICAL CENT                  | Non-CAH Rural Acute Provider     | 2,845                             | 956                                       | 1,018,550                 | 0.0038361                               |   |
| 30007                | VERDE VALLEY MEDICAL CTR.                 | Non-CAH Rural Acute Provider     | 4,532                             | 1,284                                     | 1,622,520                 | 0.0061108                               |   |
| 30101                | WESTERN AZ REG MED CTR                    | Non-CAH Rural Acute Provider     | 6,404                             | 1,000                                     | 2,292,723                 | 0.0086349                               |   |
| 30012                | YAVAPAI REG MED CENTER                    | Non-CAH Rural Acute Provider     | 6,998                             | 514                                       | 2,505,383                 | 0.0094358                               |   |
| N/A                  | HACIENDA CHILDREN'S HOSPITAL              | Freestanding Children's Provider | 57                                | 54  | 20,407                    | 0.0000769                               | New provider. Total and Medicaid discharges based on FY2016 reported data.  |
| 33301                | LOS NINOS HOSPITAL                        | Freestanding Children's Provider | 268                               | 191                                       | 95,948                    | 0.0003614                               |   |
| 33302                | PHOENIX CHILDREN'S HOSP                   | Freestanding Children's Provider | 13,244                            | 5,883                                     | 4,741,539                 | 0.0178577                               |   |
| 31301                | BENSON HOSPITAL                           | CAH                              | 314                               | 26  | 112,416                   | 0.0004234                               |   |

AHCCCS Hospital Assessment  
SFY 2017 Broad-Based Tax Rate (B1)

0

Sorted by Provider Type and then by Hospital Name in alphabetical order

| Medicare Provider ID | Provider Name                                       | Provider Type                                      | FYE 2011 Total Patient Discharges | FYE 2011 Medicaid Discharges (Per AHCCCS) | SFY 2017 Total Assessment | SFY 2017 Proportion of Total Assessment | Comments   |
|----------------------|---|--|-----------------------------------|---|---------------------------|---|--|
| 31314                | COBRE VALLEY COMM HOSP                              | CAH  | 1,713                             | 786                                       | 613,278                   | 0.0023097                               |  |
| 31312                | COPPER QUEEN HOSPITAL                               | CAH  | 410                               | 51  | 146,786                   | 0.0005528                               |  |
| 31313                | HOLY CROSS HOSPITAL-ARIZ                            | CAH  | 1,409                             | 920                                       | 504,442                   | 0.0018998                               |  |
| 30067                | LA PAZ REGIONAL HOSPITAL                            | CAH  | 843                               | 82  | 301,806                   | 0.0011367                               |  |
| 31311                | LITTLE COLORADO MED CTR                             | CAH  | 1,353                             | 750                                       | 484,393                   | 0.0018243                               |  |
| 31302                | NORTHERN COCHISE HOSPITAL                           | CAH  | 496                               | 35  | 177,575                   | 0.0006688                               |  |
| 31304                | PAGE HOSPITAL                                       | CAH  | 525                               | 432                                       | 187,957                   | 0.0007079                               |  |
| 31315                | WHITE MNTN REG MED CNTR                             | CAH  | 366                               | 65  | 131,033                   | 0.0004935                               |  |
| 31300                | WICKENBURG COMMUNITY HOSP                           | CAH  | 429                               | 10  | 153,588                   | 0.0005784                               |  |
| 32004                | CORNERSTONE HOSPITAL OF S                           | LTAC Provider                                      | 237                               | 9   | 84,849                    | 0.0003196                               |  |
| 32000                | KINDRED HOSP AZ-NORTHWEST                           | LTAC Provider                                      | 709                               | 36  | 253,832                   | 0.0009560                               |  |
| 32002                | KINDRED HOSPITAL-TUCSON                             | LTAC Provider                                      | 401                               | 30  | 143,564                   | 0.0005407                               |  |
| 32006                | PROMISE HOSPITAL OF PHX                             | LTAC Provider                                      | 212                               | 46  | 75,899                    | 0.0002859                               |  |
| 32001                | SELECT SPECIALTY HOSP-PHX                           | LTAC Provider                                      | 460                               | 74  | 164,687                   | 0.0006202                               |  |
| 32005                | SELECT SPECIALTY-PHX D/T                            | LTAC Provider                                      | 565                               | 48  | 202,278                   | 0.0007618                               |  |
| 34028                | Aurora Behavioral Healthcare-Tempe                  | Small Psychiatric Providers and AZ State Hospital  | 2,284                             | -   | 817,704                   | 0.0030797                               |  |
| 34021                | AZ STATE HOSPITAL                                   | Small Psychiatric Providers and AZ State Hospital  | 109                               | 1   | 39,024                    | 0.0001470                               |  |
| 34027                | Community Counseling Centers, Inc at PineView Hospi | Small Psychiatric Providers and AZ State Hospital  | 387                               | 134                                       | 138,551                   | 0.0005218                               |  |
| 34020                | HAVEN SENIOR HORIZONS                               | Small Psychiatric Providers and AZ State Hospital  | 719                               | 3   | 257,412                   | 0.0009695                               |  |
| N/A                  | Oasis Behavioral Health                             | Small Psychiatric Providers and AZ State Hospital  | 1,860                             | 1,009                                     | 665,906                   | 0.0025080                               | New provider that opened in January of 2015. Discharges data is based on calendar year 2014 data.  |
| N/A                  | Palo Verde Behavioral Health                        | Small Psychiatric Providers and AZ State Hospital  | 1,963                             | 636                                       | 702,782                   | 0.0026468                               | Total discharges are based on the psychiatric sub-provider discharges reported by Tucson Medical Center on the 2011 Medicare Cost Report.                |
| N/A                  | Remuda Ranch Center for Anorexia and bulimia        | Small Psychiatric Providers and AZ State Hospital  | 92                                | -   | 32,937                    | 0.0001240                               |  |
| N/A                  | Sierra Tucson, Inc.                                 | Small Psychiatric Providers and AZ State Hospital  | 1,091                             | -   | 390,593                   | 0.0014711                               |  |
| 34023                | The Guidance Center, Inc.                           | Small Psychiatric Providers and AZ State Hospital  | 622                               | 168                                       | 222,685                   | 0.0008387                               |  |
| 34026                | VALLEY HOSPITAL                                     | Small Psychiatric Providers and AZ State Hospital  | 2,125                             | 32  | 760,780                   | 0.0028653                               |  |
| 34025                | WINDHAVEN PSYCHIATRIC HOS                           | Small Psychiatric Providers and AZ State Hospital  | 581                               | 310                                       | 208,006                   | 0.0007834                               |  |
| 34024                | AURORA BEHAVIORAL HEALTH                            | Large Psychiatric Provider                         | 3,874                             | 1,374                                     | 1,386,947                 | 0.0052236                               |  |
| 34004                | BANNER BEHAVIORIAL HEALTH                           | Large Psychiatric Provider                         | 4,083                             | 1,042                                     | 1,461,772                 | 0.0055054                               |  |
| N/A                  | QUAIL RUN BEHAVIORAL HEALTH                         | Large Psychiatric Provider                         | 2,615                             | 1,092                                     | 936,207                   | 0.0035260                               | New provider. Total and Medicaid discharges based on FY2016 reported data.   |
| 34022                | SONORA BEHAVIORAL HEALTH                            | Large Psychiatric Provider                         | 2,649                             | 710                                       | 948,379                   | 0.0035718                               |  |
| 34013                | ST LUKE'S BEHAVIORIAL HOSP                          | Large Psychiatric Provider                         | 5,682                             | 1,618                                     | 2,034,236                 | 0.0076614                               |  |
| 33037                | HEALTHSOUTH E.VALLEY REHA                           | Freestanding Rehabilitation Provider               | 869                               | 21  | 311,114                   | 0.0011717                               |  |
| 33025                | HEALTHSOUTH MERIDIAN PT.                            | Freestanding Rehabilitation Provider               | 1,387                             | 34  | 496,566                   | 0.0018702                               |  |
| 33028                | HEALTHSOUTH REHAB INST.                             | Freestanding Rehabilitation Provider               | 1,496                             | 52  | 535,589                   | 0.0020172                               |  |
| 33032                | HEALTHSOUTH VALLEY OF SUN                           | Freestanding Rehabilitation Provider               | 1,401                             | 64  | 501,578                   | 0.0018891                               |  |
| 33029                | HLTHSOUTH REHAB.HOSP.OF.S                           | Freestanding Rehabilitation Provider               | 1,266                             | 41  | 453,246                   | 0.0017070                               |  |
| 33036                | MOUNTAIN VALLEY REG REHAB                           | Freestanding Rehabilitation Provider               | 780                               | 50  | 279,251                   | 0.0010517                               |  |
| 33038                | Scottsdale Healthcare Rehabilitation Hospital       | Freestanding Rehabilitation Provider               | 1,210                             | 1   | 433,197                   | 0.0016315                               |  |
| 33034                | YUMA REHABILITATION HOSPI                           | Freestanding Rehabilitation Provider               | 886                               | 13  | 317,201                   | 0.0011946                               |  |
| 30064                | BANNER - UNIVERSITY MED CTR TUCSON                  | Pediatric-Intensive General Acute Hospitals        | 26,827                            | 7,702                                     | 9,604,445                 | 0.0361725                               |  |
| 30065                | BANNER DESERT MEDICAL CEN                           | Pediatric-Intensive General Acute Hospitals        | 42,085                            | 13,162                                    | 15,067,025                | 0.0567459                               |  |
| 30089                | BANNER THUNDERBIRD MEDICA                           | Medium Pediatric Intensive General Acute Hospitals | 32,740                            | 10,308                                    | 11,721,383                | 0.0441454                               |  |
| 30087                | HONORHEALTH SCOTTSDALE SHEA MEDICAL                 | Medium Pediatric Intensive General Acute Hospitals | 21,385                            | 2,581                                     | 7,656,132                 | 0.0288347                               |  |
| 30022                | MARICOPA MEDICAL CENTER                             | Medium Pediatric Intensive General Acute Hospitals | 21,554                            | 9,870                                     | 7,716,637                 | 0.0290626                               |  |
| 30006                | TUCSON MEDICAL CENTER                               | Medium Pediatric Intensive General Acute Hospitals | 29,644                            | 11,103                                    | 10,612,971                | 0.0399709                               | The total discharges have been reduced by 1,963 psychiatric sub-provider discharges reported on the Medicare Cost Report to reflect the Palo Verde sale. |
| 30118                | YRMC EAST   | Medium Pediatric Intensive General Acute Hospitals | 4,320                             | 1,876                                     | 1,546,621                 | 0.0058249                               |  |
| 30013                | YUMA REGIONAL MED CENTER                            | Medium Pediatric Intensive General Acute Hospitals | 12,981                            | 5,764                                     | 4,647,382                 | 0.0175031                               |  |

AHCCCS Hospital Assessment  
 SFY 2017 Broad-Based Tax Rate (B1)

0

Sorted by Provider Type and then by Hospital Name in alphabetical order

| Medicare Provider ID | Provider Name                                       | Provider Type   | FYE 2011 Total Patient Discharges | FYE 2011 Medicaid Discharges (Per AHCCCS) | SFY 2017 Total Assessment | SFY 2017 Proportion of Total Assessment | Comments   |
|----------------------|---|---|-----------------------------------|---|---------------------------|---|--|
| 30107                | ARIZONA SPINE AND JOINT                             | Short Term Specialty Hospital                           | 865                               | 1   | 309,682                   | 0.0011663                               |  |
| 30112                | AZ ORTHOPEDIC SURGICAL HO                           | Short Term Specialty Hospital                           | 949                               | 58  | 339,755                   | 0.0012796                               |  |
| 30105                | BANNER HEART HOSPITAL                               | Short Term Specialty Hospital                           | 5,877                             | 265                                       | 2,104,049                 | 0.0079243                               |  |
| N/A                  | Cancer Treatment Centers of America - Western Regio | Short Term Specialty Hospital                           | 495                               | -   | 177,217                   | 0.0006674                               |  |
| N/A                  | COBALT REHABILITATION HOSPITAL                      | Short Term Specialty Hospital                           | 234                               | 12  | 83,775                    | 0.0003155                               | New provider. Total and Medicaid discharges are annualized based on FY2016 data. |
| 30131                | ORTHOPEDIC AND SPINE INPATIENT SURGI                | Short Term Specialty Hospital                           | 481                               | -   | 172,205                   | 0.0006486                               |  |
| N/A                  | SCOTTSDALE LIBERTY HOSPITAL                         | Short Term Specialty Hospital                           | 14                                | -   | 5,012                     | 0.0000189                               | New hospital. Discharges based on 2012 volumes.                                  |
| 30108                | SURGICAL SPECIALITY HOSP                            | Short Term Specialty Hospital                           | 1,564                             | 30  | 559,934                   | 0.0021088                               |  |
| 30103                | MAYO CLINIC HOSPITAL                                | High Medicare/Out-of State Patient Utilization Hospital | 12,465                            | 156                                       | 4,462,646                 | 0.0168073                               |  |
| <b>Total</b>         |   |   | <b>741,640</b>                    | <b>204,196</b>                            | <b>265,517,604</b>        | <b>1.0000</b>                           |  |

|                                     |             |              |
|-------------------------------------|-------------|--------------|
| Total Proposed Assessment Revenue   | 265,517,604 | 0.0000036927 |
| Broad-based Uniform Assessment Rate | 358.014     |              |

AHCCCS Hospital Assessment  
SFY 2017 Proposed Tax Rate (B2)

0

Sorted by Provider Type and then by Hospital Name in alphabetical order

| Medicare Provider ID | Provider Name                              | Provider Type                    | FYE 2011 Medicaid Discharges (Per AHCCCS) | SFY 2017 Total Assessment | SFY 2017 Proportion of Total Assessment | Comments  |
|----------------------|--|----------------------------------|---|---------------------------|---|---|
| 30094                | ABRAZO ARROWHEAD CAMPUS                    | Urban Acute Provider             | 5,539                                     | 5,554,560                 | 0.0209197                               |   |
| 30030                | ABRAZO CENTRAL CAMPUS                      | Urban Acute Provider             | 6,476                                     | 5,001,040                 | 0.0188351                               |   |
| 30001                | ABRAZO MARYVALE CAMPUS                     | Urban Acute Provider             | 3,719                                     | 2,564,760                 | 0.0096595                               |   |
| 30083                | ABRAZO SCOTTSDALE CAMPUS                   | Urban Acute Provider             | 2,137                                     | 3,157,000                 | 0.0118900                               |   |
| 30110                | ABRAZO WEST CAMPUS                         | Urban Acute Provider             | 3,690                                     | 4,684,240                 | 0.0176419                               |   |
| 30136                | AZ General Hospital                        | Urban Acute Provider             | 111                                       | 162,360                   | 0.0006115                               | Total and Medicaid discharges based on data reported for December through April 2015. Data annualized to represent a full year of data. |
| 30002                | BANNER - UNIVERSITY MED CTR PHOENIX        | Urban Acute Provider             | 13,451                                    | 13,087,360                | 0.0492900                               |   |
| 30111                | BANNER - UNIVERSITY MED CTR SOUTH          | Urban Acute Provider             | 1,322                                     | 2,484,350                 | 0.0093566                               |   |
| 30088                | BANNER BAYWOOD MEDICAL CN                  | Urban Acute Provider             | 2,823                                     | 9,004,160                 | 0.0339117                               |   |
| 30061                | BANNER BOSWELL MED CTR                     | Urban Acute Provider             | 1,025                                     | 9,710,360                 | 0.0365714                               |   |
| 30093                | BANNER DEL E WEBB MED CTR                  | Urban Acute Provider             | 3,147                                     | 8,200,720                 | 0.0308858                               |   |
| 30115                | BANNER ESTRELLA MEDICAL                    | Urban Acute Provider             | 7,292                                     | 8,270,240                 | 0.0311476                               |   |
| 30122                | BANNER GATEWAY MEDICAL CT                  | Urban Acute Provider             | 4,255                                     | 6,007,760                 | 0.0226266                               |   |
| 30130                | BANNER IRONWOOD MEDICAL CENTER             | Urban Acute Provider             | 933                                       | 1,067,440                 | 0.0040202                               |   |
| 30011                | CARONDELET ST JOSEPHS-TUC                  | Urban Acute Provider             | 4,230                                     | 8,215,020                 | 0.0309396                               |   |
| 30010                | CARONDELET ST MARYS HOSP                   | Urban Acute Provider             | 2,451                                     | 5,946,050                 | 0.0223942                               |   |
| 30036                | CHANDLER REGIONAL MED.CTR                  | Urban Acute Provider             | 5,117                                     | 7,800,760                 | 0.0293794                               |   |
| 30132                | FLORENCE HOSPITAL AT ANTHEM                | Urban Acute Provider             | 32  | 297,000                   | 0.0011186                               | New hospital. Discharges based on 2012 volumes.   |
| 30120                | GILBERT HOSPITAL, L.L.C.                   | Urban Acute Provider             | 424                                       | 841,280                   | 0.0031685                               |   |
| N/A                  | GREEN VALLEY HOSPITAL                      | Urban Acute Provider             | 86  | 773,520                   | 0.0029133                               |   |
| 30092                | HONOR HEALTH DEER VALLEY MEDICAL CENTER    | Urban Acute Provider             | 2,488                                     | 5,383,400                 | 0.0202751                               |   |
| 30014                | HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER | Urban Acute Provider             | 3,170                                     | 7,171,120                 | 0.0270081                               |   |
| 30038                | HONORHEALTH SCOTTSDALE OSBORN MED CTR      | Urban Acute Provider             | 2,966                                     | 7,094,120                 | 0.0267181                               | Patient Discharges include Greenbaum discharges that were excluded in the assessment.   |
| 30123                | HONORHEALTH SCOTTSDALE THOMPSON PEAK       | Urban Acute Provider             | 135                                       | 1,674,200                 | 0.0063054                               |   |
| 30119                | MERCY GILBERT MED CENTER                   | Urban Acute Provider             | 3,141                                     | 6,443,800                 | 0.0242688                               |   |
| 30121                | MOUNTAIN VISTA MED CTR                     | Urban Acute Provider             | 2,555                                     | 4,468,640                 | 0.0168299                               |   |
| 30085                | NORTHWEST MEDICAL CENTER                   | Urban Acute Provider             | 4,242                                     | 8,174,320                 | 0.0307864                               |   |
| 30114                | ORO VALLEY HOSPITAL                        | Urban Acute Provider             | 297                                       | 2,049,080                 | 0.0077173                               |   |
| 30024                | ST JOSEPH'S HOSPITAL-PHX                   | Urban Acute Provider             | 14,125                                    | 12,978,856                | 0.0488813                               | Total and Medicaid discharges are based on FY2016 discharges associated with the new St. Joseph's Westgate.                             |
| 30037                | TEMPE ST. LUKE'S HOSPITAL                  | Urban Acute Provider             | 2,631                                     | 3,884,980                 | 0.0146317                               |   |
| 30016                | BANNER CASA GRANDE MED CTR                 | Non-CAH Rural Acute Provider     | 2,732                                     | 3,950,540                 | 0.0148786                               |   |
| 30126                | BANNER GOLDFIELD MD CTR                    | Non-CAH Rural Acute Provider     | 157                                       | 623,480                   | 0.0023482                               |   |
| 30033                | BANNER PAYSON MEDICAL CENTER               | Non-CAH Rural Acute Provider     | 546                                       | 1,074,480                 | 0.0040467                               |   |
| 30043                | CANYON VISTA MEDICAL CENTER                | Non-CAH Rural Acute Provider     | 1,431                                     | 2,488,640                 | 0.0093728                               |   |
| 30023                | FLAGSTAFF MEDICAL CENTER                   | Non-CAH Rural Acute Provider     | 4,006                                     | 5,776,760                 | 0.0217566                               |   |
| 30069                | HAVASU REG MED CENTER LLC                  | Non-CAH Rural Acute Provider     | 1,471                                     | 2,585,880                 | 0.0097390                               |   |
| 30055                | KINGMAN REGIONAL MED CTR                   | Non-CAH Rural Acute Provider     | 2,180                                     | 3,461,920                 | 0.0130384                               |   |
| 30068                | MT. GRAHAM REG. MED. CTR.                  | Non-CAH Rural Acute Provider     | 1,131                                     | 921,800                   | 0.0034717                               |   |
| 30062                | SUMMIT HEALTHCARE REG.MED                  | Non-CAH Rural Acute Provider     | 1,957                                     | 1,633,280                 | 0.0061513                               |   |
| 30117                | VALLEY VIEW MEDICAL CENT                   | Non-CAH Rural Acute Provider     | 956                                       | 1,185,800                 | 0.0044660                               |   |
| 30007                | VERDE VALLEY MEDICAL CTR.                  | Non-CAH Rural Acute Provider     | 1,284                                     | 1,940,620                 | 0.0073088                               |   |
| 30101                | WESTERN AZ REG MED CTR                     | Non-CAH Rural Acute Provider     | 1,000                                     | 2,817,760                 | 0.0106123                               |   |
| 30012                | YAVAPAI REG MED CENTER                     | Non-CAH Rural Acute Provider     | 514                                       | 3,079,120                 | 0.0115967                               |   |
| N/A                  | HACIENDA CHILDREN'S HOSPITAL               | Freestanding Children's Provider | 54  | -                         | -                                       | New provider. Total and Medicaid discharges based on FY2016 reported data.  |
| 33301                | LOS NINOS HOSPITAL                         | Freestanding Children's Provider | 191                                       | -                         | -                                       |   |
| 33302                | PHOENIX CHILDREN'S HOSP                    | Freestanding Children's Provider | 5,883                                     | -                         | -                                       |   |
| 31301                | BENSON HOSPITAL                            | CAH                              | 26  | 138,160                   | 0.0005203                               |   |
| 31314                | COBRE VALLEY COMM HOSP                     | CAH                              | 786                                       | 753,720                   | 0.0028387                               |   |
| 31312                | COPPER QUEEN HOSPITAL                      | CAH                              | 51  | 180,400                   | 0.0006794                               |   |
| 31313                | HOLY CROSS HOSPITAL-ARIZ                   | CAH                              | 920                                       | 619,960                   | 0.0023349                               |   |

AHCCCS Hospital Assessment  
SFY 2017 Proposed Tax Rate (B2)

0

Sorted by Provider Type and then by Hospital Name in alphabetical order

| Medicare Provider ID | Provider Name   | Provider Type                                      | FYE 2011 Medicaid Discharges (Per AHCCCS) | SFY 2017 Total Assessment | SFY 2017 Proportion of Total Assessment | Comments   |
|----------------------|---|--|---|---------------------------|---|--|
| 30067                | LA PAZ REGIONAL HOSPITAL  | CAH  | 82  | 370,920                   | 0.0013970                               |  |
| 31311                | LITTLE COLORADO MED CTR   | CAH  | 750                                       | 595,320                   | 0.0022421                               |  |
| 31302                | NORTHERN COCHISE HOSPITAL   | CAH  | 35  | 218,240                   | 0.0008219                               |  |
| 31304                | PAGE HOSPITAL   | CAH  | 432                                       | 231,000                   | 0.0008700                               |  |
| 31315                | WHITE MNTN REG MED CNTR   | CAH  | 65  | 161,040                   | 0.0006065                               |  |
| 31300                | WICKENBURG COMMUNITY HOSP   | CAH  | 10  | 188,760                   | 0.0007109                               |  |
| 32004                | CORNERSTONE HOSPITAL OF S   | LTAC Provider                                      | 9   | 26,070                    | 0.0000982                               |  |
| 32000                | KINDRED HOSP AZ-NORTHWEST   | LTAC Provider                                      | 36  | 77,990                    | 0.0002937                               |  |
| 32002                | KINDRED HOSPITAL-TUCSON   | LTAC Provider                                      | 30  | 44,110                    | 0.0001661                               |  |
| 32006                | PROMISE HOSPITAL OF PHX   | LTAC Provider                                      | 46  | 23,320                    | 0.0000878                               |  |
| 32001                | SELECT SPECIALTY HOSP-PHX   | LTAC Provider                                      | 74  | 50,600                    | 0.0001906                               |  |
| 32005                | SELECT SPECIALTY-PHX D/T  | LTAC Provider                                      | 48  | 62,150                    | 0.0002341                               |  |
| 34028                | Aurora Behavioral Healthcare-Tempe                                    | Small Psychiatric Providers and AZ State Hospital  | -   | -                         | -                                       |  |
| 34021                | AZ STATE HOSPITAL   | Small Psychiatric Providers and AZ State Hospital  | 1   | -                         | -                                       |  |
| 34027                | Community Counseling Centers, Inc at PineView Hospital                | Small Psychiatric Providers and AZ State Hospital  | 134                                       | -                         | -                                       |  |
| 34020                | HAVEN SENIOR HORIZONS   | Small Psychiatric Providers and AZ State Hospital  | 3   | -                         | -                                       |  |
| N/A                  | Oasis Behavioral Health   | Small Psychiatric Providers and AZ State Hospital  | 1,009                                     | -                         | -                                       | New provider that opened in January of 2015. Discharges data is based on calendar year 2014 data.  |
| N/A                  | Palo Verde Behavioral Health  | Small Psychiatric Providers and AZ State Hospital  | 636                                       | -                         | -                                       | Total discharges are based on the psychiatric sub-provider discharges reported by Tucson Medical Center on the 2011 Medicare Cost Report.                |
| N/A                  | Remuda Ranch Center for Anorexia and bulimia                          | Small Psychiatric Providers and AZ State Hospital  | -   | -                         | -                                       |  |
| N/A                  | Sierra Tucson, Inc.   | Small Psychiatric Providers and AZ State Hospital  | -   | -                         | -                                       |  |
| 34023                | The Guidance Center, Inc.   | Small Psychiatric Providers and AZ State Hospital  | 168                                       | -                         | -                                       |  |
| 34026                | VALLEY HOSPITAL   | Small Psychiatric Providers and AZ State Hospital  | 32  | -                         | -                                       |  |
| 34025                | WINDHAVEN PSYCHIATRIC HOS   | Small Psychiatric Providers and AZ State Hospital  | 310                                       | -                         | -                                       |  |
| 34024                | AURORA BEHAVIORAL HEALTH  | Large Psychiatric Provider                         | 1,374                                     | 426,140                   | 0.0016049                               |  |
| 34004                | BANNER BEHAVIORIAL HEALTH   | Large Psychiatric Provider                         | 1,042                                     | 449,130                   | 0.0016915                               |  |
| N/A                  | QUAIL RUN BEHAVIORAL HEALTH   | Large Psychiatric Provider                         | 1,092                                     | 287,650                   | 0.0010834                               | New provider. Total and Medicaid discharges based on FY2016 reported data.   |
| 34022                | SONORA BEHAVIORAL HEALTH  | Large Psychiatric Provider                         | 710                                       | 291,390                   | 0.0010974                               |  |
| 34013                | ST LUKE'S BEHAVIORIAL HOSP  | Large Psychiatric Provider                         | 1,618                                     | 625,020                   | 0.0023540                               |  |
| 33037                | HEALTHSOUTH E.VALLEY REHA   | Freestanding Rehabilitation Provider               | 21  | -                         | -                                       |  |
| 33025                | HEALTHSOUTH MERIDIAN PT.  | Freestanding Rehabilitation Provider               | 34  | -                         | -                                       |  |
| 33028                | HEALTHSOUTH REHAB INST.   | Freestanding Rehabilitation Provider               | 52  | -                         | -                                       |  |
| 33032                | HEALTHSOUTH VALLEY OF SUN   | Freestanding Rehabilitation Provider               | 64  | -                         | -                                       |  |
| 33029                | HLTHSOUTH REHAB.HOSP.OF.S   | Freestanding Rehabilitation Provider               | 41  | -                         | -                                       |  |
| 33036                | MOUNTAIN VALLEY REG REHAB   | Freestanding Rehabilitation Provider               | 50  | -                         | -                                       |  |
| 33038                | Scottsdale Healthcare Rehabilitation Hospital                         | Freestanding Rehabilitation Provider               | 1   | -                         | -                                       |  |
| 33034                | YUMA REHABILITATION HOSPI   | Freestanding Rehabilitation Provider               | 13  | -                         | -                                       |  |
| 30064                | BANNER - UNIVERSITY MED CTR TUCSON                                    | Pediatric-Intensive General Acute Hospitals        | 7,702                                     | 9,314,118                 | 0.0350791                               |  |
| 30065                | BANNER DESERT MEDICAL CEN   | Pediatric-Intensive General Acute Hospitals        | 13,162                                    | 10,722,140                | 0.0403820                               |  |
| 30089                | BANNER THUNDERBIRD MEDICA   | Medium Pediatric Intensive General Acute Hospitals | 10,308                                    | 11,667,986                | 0.0439443                               |  |
| 30087                | HONORHEALTH SCOTTSDALE SHEA MEDICAL                                   | Medium Pediatric Intensive General Acute Hospitals | 2,581                                     | 8,468,460                 | 0.0318942                               |  |
| 30022                | MARICOPA MEDICAL CENTER   | Medium Pediatric Intensive General Acute Hospitals | 9,870                                     | 7,538,102                 | 0.0283902                               |  |
| 30006                | TUCSON MEDICAL CENTER   | Medium Pediatric Intensive General Acute Hospitals | 11,103                                    | 11,441,936                | 0.0430929                               | The total discharges have been reduced by 1,963 psychiatric sub-provider discharges reported on the Medicare Cost Report to reflect the Palo Verde sale. |
| 30118                | YRMC EAST   | Medium Pediatric Intensive General Acute Hospitals | 1,876                                     | 1,710,720                 | 0.0064430                               |  |
| 30013                | YUMA REGIONAL MED CENTER  | Medium Pediatric Intensive General Acute Hospitals | 5,764                                     | 5,140,476                 | 0.0193602                               |  |
| 30107                | ARIZONA SPINE AND JOINT   | Short Term Specialty Hospital                      | 1   | -                         | -                                       |  |
| 30112                | AZ ORTHOPEDIC SURGICAL HO   | Short Term Specialty Hospital                      | 58  | -                         | -                                       |  |
| 30105                | BANNER HEART HOSPITAL   | Short Term Specialty Hospital                      | 265                                       | -                         | -                                       |  |
| N/A                  | Cancer Treatment Centers of America - Western Regional Medical Center | Short Term Specialty Hospital                      | -   | -                         | -                                       |  |

AHCCCS Hospital Assessment  
 SFY 2017 Proposed Tax Rate (B2)

0

Sorted by Provider Type and then by Hospital Name in alphabetical order

| Medicare Provider ID | Provider Name                        | Provider Type   | FYE 2011 Medicaid Discharges (Per AHCCCS) | SFY 2017 Total Assessment | SFY 2017 Proportion of Total Assessment | Comments   |
|----------------------|--------------------------------------|---|---|---------------------------|---|--|
| N/A                  | COBALT REHABILITATION HOSPITAL       | Short Term Specialty Hospital                           | 12  | -                         | -                                       | New provider. Total and Medicaid discharges are annualized based on FY2016 data. |
| 30131                | ORTHOPEDIC AND SPINE INPATIENT SURGI | Short Term Specialty Hospital                           | -   | -                         | -                                       |  |
| N/A                  | SCOTTSDALE LIBERTY HOSPITAL          | Short Term Specialty Hospital                           | -   | -                         | -                                       | New hospital. Discharges based on 2012 volumes.                                  |
| 30108                | SURGICAL SPECIALITY HOSP             | Short Term Specialty Hospital                           | 30  | -                         | -                                       |  |
| 30103                | MAYO CLINIC HOSPITAL                 | High Medicare/Out-of State Patient Utilization Hospital | 156                                       | -                         | -                                       |  |
| <b>Total</b>         |                                      |   | <b>204,196</b>                            | <b>265,517,604</b>        | <b>1.0000</b>                           |  |

|  |                    |                     |
|--|--------------------|---------------------|
| <b>Total Proposed Assessment Revenue</b>   | <b>265,517,604</b> | <b>0.0000036909</b> |
| <b>Broad-based Uniform Assessment Rate</b> | <b>358.014</b>     |                     |

AHCCCS Hospital Assessment  
SFY 2017 Hold Harmless Test

0

Sorted by Provider Type and then by Hospital Name in alphabetical order

| Medicare Provider ID | Provider Name                              | Provider Type                    | FYE 2011 Inpatient Net Patient Revenue (Per UAR) | SFY 2017 Total Assessment Amount | Inpatient Net Patient Revenue for Assessed Hospitals |
|----------------------|--|----------------------------------|--|----------------------------------|--|
| 30094                | ABRAZO ARROWHEAD CAMPUS                    | Urban Acute Provider             | 98,608,520                                       | 5,554,560                        | 98,608,520   |
| 30030                | ABRAZO CENTRAL CAMPUS                      | Urban Acute Provider             | 67,307,853                                       | 5,001,040                        | 67,307,853   |
| 30001                | ABRAZO MARYVALE CAMPUS                     | Urban Acute Provider             | 32,122,288                                       | 2,564,760                        | 32,122,288   |
| 30083                | ABRAZO SCOTTSDALE CAMPUS                   | Urban Acute Provider             | 45,621,671                                       | 3,157,000                        | 45,621,671   |
| 30110                | ABRAZO WEST CAMPUS                         | Urban Acute Provider             | 81,142,089                                       | 4,684,240                        | 81,142,089   |
| 30136                | AZ General Hospital                        | Urban Acute Provider             | 1,688,371  | 162,360                          | 1,688,371  |
| 30002                | BANNER - UNIVERSITY MED CTR PHOENIX        | Urban Acute Provider             | 481,010,265                                      | 13,087,360                       | 481,010,265  |
| 30111                | BANNER - UNIVERSITY MED CTR SOUTH          | Urban Acute Provider             | 43,224,492                                       | 2,484,350                        | 43,224,492   |
| 30088                | BANNER BAYWOOD MEDICAL CN                  | Urban Acute Provider             | 177,911,028                                      | 9,004,160                        | 177,911,028  |
| 30061                | BANNER BOSWELL MED CTR                     | Urban Acute Provider             | 217,018,155                                      | 9,710,360                        | 217,018,155  |
| 30093                | BANNER DEL E WEBB MED CTR                  | Urban Acute Provider             | 151,834,460                                      | 8,200,720                        | 151,834,460  |
| 30115                | BANNER ESTRELLA MEDICAL                    | Urban Acute Provider             | 147,118,133                                      | 8,270,240                        | 147,118,133  |
| 30122                | BANNER GATEWAY MEDICAL CT                  | Urban Acute Provider             | 101,695,004                                      | 6,007,760                        | 101,695,004  |
| 30130                | BANNER IRONWOOD MEDICAL CENTER             | Urban Acute Provider             | 13,072,100                                       | 1,067,440                        | 13,072,100   |
| 30011                | CARONDELET ST JOSEPHS-TUC                  | Urban Acute Provider             | 157,852,993                                      | 8,215,020                        | 157,852,993  |
| 30010                | CARONDELET ST MARYS HOSP                   | Urban Acute Provider             | 117,043,514                                      | 5,946,050                        | 117,043,514  |
| 30036                | CHANDLER REGIONAL MED.CTR                  | Urban Acute Provider             | 170,127,915                                      | 7,800,760                        | 170,127,915  |
| 30132                | FLORENCE HOSPITAL AT ANTHEM                | Urban Acute Provider             | 3,694,649  | 297,000                          | 3,694,649  |
| 30120                | GILBERT HOSPITAL, L.L.C.                   | Urban Acute Provider             | 12,447,162                                       | 841,280                          | 12,447,162   |
| N/A                  | GREEN VALLEY HOSPITAL                      | Urban Acute Provider             | 11,224,289                                       | 773,520                          | 11,224,289   |
| 30092                | HONOR HEALTH DEER VALLEY MEDICAL CENTER    | Urban Acute Provider             | 93,571,440                                       | 5,383,400                        | 93,571,440   |
| 30014                | HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER | Urban Acute Provider             | 156,595,436                                      | 7,171,120                        | 156,595,436  |
| 30038                | HONORHEALTH SCOTTSDALE OSBORN MED CTR      | Urban Acute Provider             | 196,162,193                                      | 7,094,120                        | 196,162,193  |
| 30123                | HONORHEALTH SCOTTSDALE THOMPSON PEAK       | Urban Acute Provider             | 45,353,357                                       | 1,674,200                        | 45,353,357   |
| 30119                | MERCY GILBERT MED CENTER                   | Urban Acute Provider             | 130,119,548                                      | 6,443,800                        | 130,119,548  |
| 30121                | MOUNTAIN VISTA MED CTR                     | Urban Acute Provider             | 93,414,825                                       | 4,468,640                        | 93,414,825   |
| 30085                | NORTHWEST MEDICAL CENTER                   | Urban Acute Provider             | 162,109,707                                      | 8,174,320                        | 162,109,707  |
| 30114                | ORO VALLEY HOSPITAL                        | Urban Acute Provider             | 40,255,497                                       | 2,049,080                        | 40,255,497   |
| 30024                | ST JOSEPH'S HOSPITAL-PHX                   | Urban Acute Provider             | 587,666,811                                      | 12,978,856                       | 587,666,811  |
| 30037                | TEMPE ST. LUKE'S HOSPITAL                  | Urban Acute Provider             | 88,711,909                                       | 3,884,980                        | 88,711,909   |
| 30016                | BANNER CASA GRANDE MED CTR                 | Non-CAH Rural Acute Provider     | 57,000,484                                       | 3,950,540                        | 57,000,484   |
| 30126                | BANNER GOLDFIELD MD CTR                    | Non-CAH Rural Acute Provider     | 12,299,465                                       | 623,480                          | 12,299,465   |
| 30033                | BANNER PAYSON MEDICAL CENTER               | Non-CAH Rural Acute Provider     | 21,463,813                                       | 1,074,480                        | 21,463,813   |
| 30043                | CANYON VISTA MEDICAL CENTER                | Non-CAH Rural Acute Provider     | 39,377,936                                       | 2,488,640                        | 39,377,936   |
| 30023                | FLAGSTAFF MEDICAL CENTER                   | Non-CAH Rural Acute Provider     | 226,026,914                                      | 5,776,760                        | 226,026,914  |
| 30069                | HAVASU REG MED CENTER LLC                  | Non-CAH Rural Acute Provider     | 75,481,757                                       | 2,585,880                        | 75,481,757   |
| 30055                | KINGMAN REGIONAL MED CTR                   | Non-CAH Rural Acute Provider     | 87,935,080                                       | 3,461,920                        | 87,935,080   |
| 30068                | MT. GRAHAM REG. MED. CTR.                  | Non-CAH Rural Acute Provider     | 14,844,174                                       | 921,800                          | 14,844,174   |
| 30062                | SUMMIT HEALTHCARE REG.MED                  | Non-CAH Rural Acute Provider     | 32,962,637                                       | 1,633,280                        | 32,962,637   |
| 30117                | VALLEY VIEW MEDICAL CENT                   | Non-CAH Rural Acute Provider     | 24,421,424                                       | 1,185,800                        | 24,421,424   |
| 30007                | VERDE VALLEY MEDICAL CTR.                  | Non-CAH Rural Acute Provider     | 59,900,227                                       | 1,940,620                        | 59,900,227   |
| 30101                | WESTERN AZ REG MED CTR                     | Non-CAH Rural Acute Provider     | 75,714,529                                       | 2,817,760                        | 75,714,529   |
| 30012                | YAVAPAI REG MED CENTER                     | Non-CAH Rural Acute Provider     | 88,279,244                                       | 3,079,120                        | 88,279,244   |
| N/A                  | HACIENDA CHILDREN'S HOSPITAL               | Freestanding Children's Provider | -  | -                                | N/A  |
| 33301                | LOS NINOS HOSPITAL                         | Freestanding Children's Provider | 4,987,962  | -                                | N/A  |
| 33302                | PHOENIX CHILDREN'S HOSP                    | Freestanding Children's Provider | 279,172,617                                      | -                                | N/A  |
| 31301                | BENSON HOSPITAL                            | CAH                              | 2,016,754  | 138,160                          | 2,016,754  |
| 31314                | COBRE VALLEY COMM HOSP                     | CAH                              | 11,885,842                                       | 753,720                          | 11,885,842   |
| 31312                | COPPER QUEEN HOSPITAL                      | CAH                              | 1,727,504  | 180,400                          | 1,727,504  |
| 31313                | HOLY CROSS HOSPITAL-ARIZ                   | CAH                              | 5,732,435  | 619,960                          | 5,732,435  |
| 30067                | LA PAZ REGIONAL HOSPITAL                   | CAH                              | 5,351,050  | 370,920                          | 5,351,050  |
| 31311                | LITTLE COLORADO MED CTR                    | CAH                              | 8,873,612  | 595,320                          | 8,873,612  |
| 31302                | NORTHERN COCHISE HOSPITAL                  | CAH                              | 3,712,148  | 218,240                          | 3,712,148  |

(3)

(4)

AHCCCS Hospital Assessment  
SFY 2017 Hold Harmless Test

0

Sorted by Provider Type and then by Hospital Name in alphabetical order

| Medicare Provider ID | Provider Name   | Provider Type   | FYE 2011 Inpatient Net Patient Revenue (Per UAR) | SFY 2017 Total Assessment Amount | Inpatient Net Patient Revenue for Assessed Hospitals |
|----------------------|---|---|--|----------------------------------|--|
| 31304                | PAGE HOSPITAL   | CAH   | 2,644,809  | 231,000                          | 2,644,809  |
| 31315                | WHITE MNTN REG MED CNTR   | CAH   | 3,221,019  | 161,040                          | 3,221,019  |
| 31300                | WICKENBURG COMMUNITY HOSP   | CAH   | 2,704,060  | 188,760                          | 2,704,060  |
| 32004                | CORNERSTONE HOSPITAL OF S   | LTAC Provider   | 9,891,662  | 26,070                           | 9,891,662  |
| 32000                | KINDRED HOSP AZ-NORTHWEST   | LTAC Provider   | 28,288,483                                       | 77,990                           | 28,288,483   |
| 32002                | KINDRED HOSPITAL-TUCSON   | LTAC Provider   | 13,834,262                                       | 44,110                           | 13,834,262   |
| 32006                | PROMISE HOSPITAL OF PHX   | LTAC Provider   | 12,156,295                                       | 23,320                           | 12,156,295   |
| 32001                | SELECT SPECIALTY HOSP-PHX   | LTAC Provider   | 20,141,950                                       | 50,600                           | 20,141,950   |
| 32005                | SELECT SPECIALTY-PHX D/T  | LTAC Provider   | 21,690,307                                       | 62,150                           | 21,690,307   |
| 34028                | Aurora Behavioral Healthcare-Tempe                                    | Small Psychiatric Providers and AZ State Hospital       | 10,025,673                                       | -                                | N/A  |
| 34021                | AZ STATE HOSPITAL   | Small Psychiatric Providers and AZ State Hospital       | 5,912,867  | -                                | N/A  |
| 34027                | Community Counseling Centers, Inc at PineView Hospital                | Small Psychiatric Providers and AZ State Hospital       | 2,503,330  | -                                | N/A  |
| 34020                | HAVEN SENIOR HORIZONS   | Small Psychiatric Providers and AZ State Hospital       | 7,959,235  | -                                | N/A  |
| N/A                  | Oasis Behavioral Health   | Small Psychiatric Providers and AZ State Hospital       | -  | -                                | N/A  |
| N/A                  | Palo Verde Behavioral Health  | Small Psychiatric Providers and AZ State Hospital       | N/A  | -                                | N/A  |
| N/A                  | Remuda Ranch Center for Anorexia and bulimia                          | Small Psychiatric Providers and AZ State Hospital       | 10,618,436                                       | -                                | N/A  |
| N/A                  | Sierra Tucson, Inc.   | Small Psychiatric Providers and AZ State Hospital       | 4,734,071  | -                                | N/A  |
| 34023                | The Guidance Center, Inc.   | Small Psychiatric Providers and AZ State Hospital       | 4,417,288  | -                                | N/A  |
| 34026                | VALLEY HOSPITAL   | Small Psychiatric Providers and AZ State Hospital       | 13,344,142                                       | -                                | N/A  |
| 34025                | WINDHAVEN PSYCHIATRIC HOS   | Small Psychiatric Providers and AZ State Hospital       | 4,897,659  | -                                | N/A  |
| 34024                | AURORA BEHAVIORAL HEALTH  | Large Psychiatric Provider                              | 19,950,126                                       | 426,140                          | 19,950,126   |
| 34004                | BANNER BEHAVIORIAL HEALTH   | Large Psychiatric Provider                              | 21,144,303                                       | 449,130                          | 21,144,303   |
| N/A                  | QUAIL RUN BEHAVIORAL HEALTH   | Large Psychiatric Provider                              | 18,318,699                                       | 287,650                          | 18,318,699   |
| 34022                | SONORA BEHAVIORAL HEALTH  | Large Psychiatric Provider                              | 13,786,786                                       | 291,390                          | 13,786,786   |
| 34013                | ST LUKE'S BEHAVIORIAL HOSP  | Large Psychiatric Provider                              | 34,635,127                                       | 625,020                          | 34,635,127   |
| 33037                | HEALTHSOUTH E.VALLEY REHA   | Freestanding Rehabilitation Provider                    | 15,860,166                                       | -                                | N/A  |
| 33025                | HEALTHSOUTH MERIDIAN PT.  | Freestanding Rehabilitation Provider                    | 20,344,299                                       | -                                | N/A  |
| 33028                | HEALTHSOUTH REHAB INST.   | Freestanding Rehabilitation Provider                    | 22,382,220                                       | -                                | N/A  |
| 33032                | HEALTHSOUTH VALLEY OF SUN   | Freestanding Rehabilitation Provider                    | 20,568,133                                       | -                                | N/A  |
| 33029                | HLTHSOUTH REHAB.HOSP.OF.S   | Freestanding Rehabilitation Provider                    | 18,302,845                                       | -                                | N/A  |
| 33036                | MOUNTAIN VALLEY REG REHAB   | Freestanding Rehabilitation Provider                    | 15,149,489                                       | -                                | N/A  |
| 33038                | Scottsdale Healthcare Rehabilitation Hospital                         | Freestanding Rehabilitation Provider                    | -  | -                                | N/A  |
| 33034                | YUMA REHABILITATION HOSPI   | Freestanding Rehabilitation Provider                    | 13,454,028                                       | -                                | N/A  |
| 30064                | BANNER - UNIVERSITY MED CTR TUCSON                                    | Pediatric-Intensive General Acute Hospitals             | 352,226,741                                      | 9,314,118                        | 352,226,741  |
| 30065                | BANNER DESERT MEDICAL CEN   | Pediatric-Intensive General Acute Hospitals             | 343,868,046                                      | 10,722,140                       | 343,868,046  |
| 30089                | BANNER THUNDERBIRD MEDICA   | Medium Pediatric Intensive General Acute Hospitals      | 291,954,485                                      | 11,667,986                       | 291,954,485  |
| 30087                | HONORHEALTH SCOTTSDALE SHEA MEDICAL                                   | Medium Pediatric Intensive General Acute Hospitals      | 226,556,545                                      | 8,468,460                        | 226,556,545  |
| 30022                | MARICOPA MEDICAL CENTER   | Medium Pediatric Intensive General Acute Hospitals      | 191,266,233                                      | 7,538,102                        | 191,266,233  |
| 30006                | TUCSON MEDICAL CENTER   | Medium Pediatric Intensive General Acute Hospitals      | 269,212,355                                      | 11,441,936                       | 269,212,355  |
| 30118                | YRMC EAST   | Medium Pediatric Intensive General Acute Hospitals      | 30,363,780                                       | 1,710,720                        | 30,363,780   |
| 30013                | YUMA REGIONAL MED CENTER  | Medium Pediatric Intensive General Acute Hospitals      | 146,932,499                                      | 5,140,476                        | 146,932,499  |
| 30107                | ARIZONA SPINE AND JOINT   | Short Term Specialty Hospital                           | 10,704,992                                       | -                                | N/A  |
| 30112                | AZ ORTHOPEDIC SURGICAL HO   | Short Term Specialty Hospital                           | 10,947,024                                       | -                                | N/A  |
| 30105                | BANNER HEART HOSPITAL   | Short Term Specialty Hospital                           | 91,841,733                                       | -                                | N/A  |
| N/A                  | Cancer Treatment Centers of America - Western Regional Medical Center | Short Term Specialty Hospital                           | 21,191,404                                       | -                                | N/A  |
| N/A                  | COBALT REHABILITATION HOSPITAL  | Short Term Specialty Hospital                           | -  | -                                | N/A  |
| 30131                | ORTHOPEDIC AND SPINE INPATIENT SURGI                                  | Short Term Specialty Hospital                           | 7,479,786  | -                                | N/A  |
| N/A                  | SCOTTSDALE LIBERTY HOSPITAL   | Short Term Specialty Hospital                           | 2,803,283  | -                                | N/A  |
| 30108                | SURGICAL SPECIALITY HOSP  | Short Term Specialty Hospital                           | 15,694,915                                       | -                                | N/A  |
| 30103                | MAYO CLINIC HOSPITAL  | High Medicare/Out-of State Patient Utilization Hospital | 326,937,952                                      | -                                | N/A  |
| <b>Total</b>         |   |   | <b>7,617,756,824</b>                             | <b>265,517,604</b>               | <b>6,655,521,275</b>                                 |

(1)

(5)

(2)

**AHCCCS Hospital Assessment  
SFY 2017 Hold Harmless Test**

0

*Sorted by Provider Type and then by Hospital Name in alphabetical order*

| Medicare<br>Provider ID | Provider Name | Provider Type | FYE 2011 Inpatient<br>Net Patient Revenue<br>(Per UAR) | SFY 2017<br>Total Assessment<br>Amount | Inpatient Net Patient<br>Revenue for<br>Assessed Hospitals |
|-------------------------|---------------|---------------|--|--|--|
|-------------------------|---------------|---------------|--|--|--|

Notes:

- (1) Revenues for Palo Verde were not estimated since this provider was sold by Tucson Medical Center. Revenues associated with this provider should be reflected in the revenues for Tucson Medical Center.
- (2) Includes provider's total net patient revenues; provider did not report inpatient vs. outpatient gross patient revenues in UAR.
- (3) Revenues for AZ General Hospital represent net patient revenues for the inpatient unit and observation patients.
- (4) Revenues for Green Valley Hospital include both AHCCCS inpatient net revenue and all other payers.
- (5) Amount represents net revenues reported by Quail Run Behavioral.

AHCCCS Hospital Assessment  
SFY 2017 Assessment Detail by Hospital System

0

| Hospital System  | Estimated Hospital Net Gain/Loss - SFY 2017 |                                   |                         |
|--|---|-----------------------------------|-------------------------|
|  | Assessment Amount                           | Total Projected Coverage Payments | Estimated Net Gain/Loss |
| Abrazo Health Care   | 35,742,630                                  | 105,720,761                       | 69,978,131              |
| Arizona Spine and Joint Hospital   | -   | 41,478                            | 41,478                  |
| Aurora Behavioral Health System  | 426,140                                     | 11,068,292                        | 10,642,152              |
| Banner Health  | 95,865,264                                  | 304,227,867                       | 208,362,603             |
| Benson Hospital  | 138,160                                     | 939,612                           | 801,452                 |
| Cancer Treatment Centers of America - Western Regional Medical Center            | -   | -                                 | -                       |
| Canyon Vista Medical Center  | 2,488,640                                   | 4,792,815                         | 2,304,175               |
| CHS  | 13,041,160                                  | 29,197,073                        | 16,155,913              |
| Cobalt Rehabilitation  | -   | -                                 | -                       |
| Cobre Valley Regional Medical Center   | 753,720                                     | 3,472,325                         | 2,718,605               |
| Community Counseling Centers, Inc at PineView Hospital                           | -   | 946,209                           | 946,209                 |
| Copper Queen Community Hospital  | 180,400                                     | 1,768,590                         | 1,588,190               |
| Cornerstone Healthcare Group   | 26,070                                      | 19,673                            | (6,397)                 |
| Dignity  | 27,385,776                                  | 92,313,326                        | 64,927,550              |
| Ernest Health, Inc.  | -   | 648,685                           | 648,685                 |
| Green Valley Hospital  | 773,520                                     | 147,443                           | (626,077)               |
| Hacienda Healthcare  | -   | -                                 | -                       |
| HAVEN SENIOR HORIZONS  | -   | 102,513                           | 102,513                 |
| Healthsouth Rehab. Corp.   | -   | 3,556,606                         | 3,556,606               |
| HonorHealth  | 29,791,300                                  | 82,892,333                        | 53,101,033              |
| Iasis Healthcare Corporation   | 8,978,640                                   | 48,657,864                        | 39,679,224              |
| Kindred Healthcare, Inc.   | 122,100                                     | 625,687                           | 503,587                 |
| Kingman Regional Medical Center  | 3,461,920                                   | 17,288,517                        | 13,826,597              |
| La Paz Regional Hospital   | 370,920                                     | 1,604,305                         | 1,233,385               |
| LifePoint Health   | 3,771,680                                   | 13,732,042                        | 9,960,362               |
| Mayo   | -   | 4,634,674                         | 4,634,674               |
| MIHS   | 7,538,102                                   | 64,328,074                        | 56,789,972              |
| Mt. Graham Regional Medical Center   | 921,800                                     | 3,306,316                         | 2,384,516               |
| New Vision Health, LLC   | 1,138,280                                   | 2,913,553                         | 1,775,273               |
| N. AZ  | 8,312,700                                   | 38,785,637                        | 30,472,937              |
| Northern Cochise Community Hospital  | 218,240                                     | 804,157                           | 585,917                 |
| O.A.S.I.S. hospital, Partners are CHW and United Surgical Partners International | -   | 430,877                           | 430,877                 |
| Oasis Behavioral Health  | -   | 4,673,028                         | 4,673,028               |
| Orthopedic & Surgical Specialty Company  | -   | 922,183                           | 922,183                 |
| Palo Verde Behavioral Health   | -   | 624,998                           | 624,998                 |

AHCCCS Hospital Assessment  
SFY 2017 Assessment Detail by Hospital System

0

| Hospital System                              | Estimated Hospital Net Gain/Loss - SFY 2017 |                                   |                         |
|--|---|-----------------------------------|-------------------------|
|  | Assessment Amount                           | Total Projected Coverage Payments | Estimated Net Gain/Loss |
| Phoenix Children's Hospital                  | -   | 3,791,434                         | 3,791,434               |
| Promise Healthcare                           | 23,320                                      | 660,471                           | 637,151                 |
| Quail Run Behavioral Health                  | 287,650                                     | 914,553                           | 626,903                 |
| Remuda Ranch Center for Anorexia and bulimia | -   | -                                 | -                       |
| Scottsdale Liberty Hospital                  | -   | -                                 | -                       |
| Select Specialty Hospital, Arizona, Inc.     | 112,750                                     | 3,829,128                         | 3,716,378               |
| Sierra Tucson                                | -   | -                                 | -                       |
| SONORA BEHAVIORAL HEALTH                     | 291,390                                     | 895,473                           | 604,083                 |
| State of Arizona                             | -   | -                                 | -                       |
| Summit Healthcare                            | 1,633,280                                   | 8,486,487                         | 6,853,207               |
| Surgical Specialty Hospital of Arizona       | -   | 217,481                           | 217,481                 |
| The Guidance Center, Inc.                    | -   | 400,731                           | 400,731                 |
| TMC Healthcare                               | 11,441,936                                  | 28,330,057                        | 16,888,121              |
| VALLEY HOSPITAL                              | -   | 7,087,168                         | 7,087,168               |
| White Mountain Regional Medical Center       | 161,040                                     | 590,967                           | 429,927                 |
| Wickenburg Community Hospital                | 188,760                                     | 595,314                           | 406,554                 |
| WINDHAVEN PSYCHIATRIC HOS                    | -   | 930,714                           | 930,714                 |
| Yavapai Regional Medical Center West Campus  | 4,789,840                                   | 14,820,837                        | 10,030,997              |
| Yuma Regional Medical Center                 | 5,140,476                                   | 26,212,658                        | 21,072,182              |
| <b>Total Border Providers</b>                | -   | 11,310,326                        | 11,310,326              |
| <b>Total Out of State Providers</b>          | -   | 893,753                           | 893,753                 |
| <b>Total</b>                                 | <b>265,517,604</b>                          | <b>955,155,064</b>                | <b>689,637,460</b>      |
| <b>State Share of Coverage Payments</b>      |   |                                   | <b>517,604</b>          |
| <b>Assessment Net of State Share:</b>        |   |                                   | <b>265,000,000</b>      |